## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Hou PO Aug 4. ACC A-2: 7. DUI 069	NS Number:  214369  attion of ACC Units I Jnits on 7/1/2013  255  Category	or the	usta	5. Fiscal Year End:  ☐ 12/31 ☑ 3/31 ☐  8. ROFO Code:  0401	] 6/30	9/30 HUD Us	3. Type 6. Ope G A e Only Finan	e of S	Analyst:	on: o	ımbeı	
PO Aug 4. ACC A-22 7. DUI 069 Calcul ACC L	Box 3246 usta, GA 30914 C Number: 278 NS Number: 214369 lation of ACC Units 1 Jnits on 7/1/2013 255 Category	or the	12-mont	8. ROFO Code: 0401 h period from July	] 6/30	HUD Us	6. Ope G A e Only Finan	ratin 0	Original Revision No g Fund P 0 1 Analyst:	o roject Nu		
4. ACC A-2: 7. DUI 069 Calcul ACC U	C Number: 278 NS Number: 214369 lation of ACC Units f Jnits on 7/1/2013 255  Category	+	12-mont	8. ROFO Code: 0401 h period from July	] 6/30	HUD Us	G A e Only Finan	0 ncial	0 1 Analyst:			
A-22 7. DUI 069 Calcul ACC U	278 NS Number: 214369 lation of ACC Units f Jnits on 7/1/2013 255  Category	+		8. ROFO Code: 0401 h period from July	Section	HUD Us	G A e Only Finan	0 ncial	0 1 Analyst:			
7. DUI 069 Calcul ACC L	NS Number:  214369  attion of ACC Units I Jnits on 7/1/2013  255  Category	+		8. ROFO Code: 0401 h period from July	Section	HUD Us	e Only Finan	cial	Analyst:	0 10 10		
069 Calcul ACC U	lation of ACC Units f Jnits on 7/1/2013 255 Category	+		0401 h period from July			Finan					
Calcul ACC U	lation of ACC Units f Jnits on 7/1/2013 255 Category	+		0401 h period from July								
Calcul ACC U	lation of ACC Units f Jnits on 7/1/2013 255 Category	+		h period from July			Ousa					
ACC U	Jnits on 7/1/2013 255 Category	+							N OOKC			
ACC U	Jnits on 7/1/2013 255 Category	+				_	L - 614 -1-		die Femal	D		
Line	255 Category	-	Units					<u> </u>				
-	Category			0	- P	Units Deleted from	ACC	-		nits on 6.	30/20	)14
-						0			20		_	
		'			<u>umn A</u> Months	Colur Eligible Unit Mo		ls)	Reside	Column nt Partic Months	— ipatio	n Unit
Catego	orization of Unit Mor	nths:		•		✓ First of	Month					
	pied Unit Months					☐Last of	Month					
	Occupied dwelling units -			2	2,875		2,875			2,87	5	
	Occupied dwelling units -											
р	employee, police officer, ersonnel who is not othe jublic housing				0						0	
d o	lew units - eligible to rece luring the funding period in Lines 01, 02, or 05-13	but not i	included		0		0				0	
fr p	lew units - eligible to rece rom 10/1 to 12/31 of preveriod but not included on Calculation of Operating S	ious fur previou	nding		0		0				0	
Vacan	t Unit Months			*		•						
05 U	nits undergoing moderni	zation			0		0					
	pecial use units				0		0					
b	Inits on Line 02 that are or y police officers and that pecial use units						0					
07 U	nits vacant due to litigati	on			0		0					
08 U	nits vacant due to disast	ers			0		0					
09 U	nits vacant due to casua	Ity losse	:S		18		18					
	nits vacant due to chang	ing mar	ket		0		0					
	nits vacant and not cate	orized	above		167		_					
	ACC Unit Months			-								
12 U	nits eligible for asset rep				0							
	and still on ACC (occupie Il other ACC units not ca				0	_						

2-1	detiene Beend en Heit Menther			GA0010
<u>Laici</u>	ulations Based on Unit Months:		92	
15	Total Unit Months	3.060	2.985	2.875
16	Units eligible for funding for resident	3,000	2,000	
	participation activities (Line 15C divided			240
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.47	\$365.47
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.12	\$369.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$1,089,273	\$1,101,823
	es Expense Level (UEL)		\$188.74	£400 F0
05	PUM utilities expense level (UEL) (from Line 26 of			\$186.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$556,972	\$556,971
Add-(			\$20,064	000.004
07	Self-sufficiency			\$20,064 \$2,852
80	Energy loan amortization		\$2,852	
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$6,958 \$4,491	\$6,958 \$4,491
11	Funding for resident participation activities		\$4,491 \$5,925	\$6,000
12	Asset management fee		\$12,240	\$12,240
13	Information technology fee		\$6,120	\$6,120
14	Asset repositioning fee		\$0,120	\$0,120
15	Costs attributable to changes in federal law, regul	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$58.650	\$58.725
17	Total Formula Expenses (Part A, Line 04 plus	,	\$1,704.895	\$1,717,519
	3. Formula Income	Life 00 plus Life 10)	<b>\$1,101,000</b>	<b>\$1,111,010</b>
01	PUM formula income		\$194.08	\$194.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$194.08	\$194.08
04		Section 2, Line 15, Column B)	\$572.730	\$579.329
Part C	C. Other Formula Provisions		,,,,,,	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$1,132,165	\$1,138,190
)2	Cost of independent audit (Same as Part A, Line	10)	\$4,491	\$4,491
03	Formula amount (greater of Part D, Lines 01 or 03	2)	\$1,132,165	\$1,138,190
art E	. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,138,190
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period:	01/0	1/201	to 12	2/31/2	2015
Р	ousing Authority of the Cit O Box 3246 ugusta, GA 30914	y of Aug	justa					3. Тур	✓ (	Submiss Original Revision I					
	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	Fund	Proie	ct Nu	ımbe	r:	
А	-2278			□ 12/31 🗸 3/31 □	6/30 □	9/30		G A		0 1		0 0		2	0
7. D	UNS Number:						HUD Use O	nlv		-   -	1-1	-   -	<u> </u>		
	0.10 .1			8. ROFO Code:			1100 036 0			Analyst					
	69214369								n J. Br						
U	09214309			0401	0			Jusa	II J. DI	OUNE					
	1.1. (10011.1)				Section										
	ulation of ACC Units														
ACC	389	+	Units	Added to ACC	-	Unit	ts Deleted from AC	:C	=	ACC I	<u>Units</u>	on 6	30/2	U14	
	389			U			389				•				
Line				Col	lumn A		Column	В			Co	lumn	С		
No.	Categor	у			Months	,	Eligible Unit Month	s/FUM	s)	Resid				n Uı	nit
				0					-,		M	lonth	3		
	gorization of Unit Mo	nths:					✓ First of Mo	nth nth							
	upied Unit Months						Last of Ivio	11011							
01	Occupied dwelling units - housing eligible family un				0			0					0		
02	Occupied dwelling units -														
02	employee, police officer,														
	personnel who is not other				0								0		
	public housing														
03	New units - eligible to rec												_		
	during the funding period on Lines 01, 02, or 05-13		included		0			0					0		
04	New units - eligible to rec		sidy												
	from 10/1 to 12/31 of pre				_			_					0		
	period but not included or				0			0					U		
·/	Calculation of Operating	Subsidy				_									
<u>vaca</u> 05	ant Unit Months Units undergoing modern	ization			0			0							
06	Special use units	ization			0	-		0							
06a	Units on Line 02 that are	occupio	d		0			0							
oua	by police officers and that							U							
	special use units		,												
07	Units vacant due to litigat	ion			0			0							
08	Units vacant due to disas	ters			0			0							
09	Units vacant due to casua	alty loss	es		0			0							
10	Units vacant due to change	ging ma	rket					0							
	conditions				0			U							
11	Units vacant and not cate	gorized	above		0										
Othe	er ACC Unit Months														
12	Units eligible for asset rep	osition	j fee												
	and still on ACC (occupie				4,668										
13	All other ACC units not ca				0										
						_									

			Oper	rating Fund Project Nur GA0010
Calc	culations Based on Unit Months:			0,100.10
14	Limited vacancies		0	
15	Total Unit Months	4,668	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
_	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line			Requested by PHA	HUD Modifications
No.	'		Requested by FHA	TIOD MOUITORION
	t A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$402.75	\$402.75
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$406.78	\$406.78
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	umn B)	\$0	\$0
Utilit	ties Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$0	\$0
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10 11	Cost of independent audit		\$1,973	\$1,973
11 12	Funding for resident participation activities  Asset management fee		\$0 \$18,672	\$0 \$18,672
13	Information technology fee		\$18,672	\$9,336
14	Asset repositioning fee		\$1,189,123	\$1,189,123
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,219,104	\$1,219,104
17	Total Formula Expenses (Part A, Line 04 plus		\$1,219,104	\$1,219,104
	B. Formula Income	Line oo pius Line 10)	<b>\$1,210,10</b> 4	<b>V</b> 1,210,101
01	PUM formula income		\$140.11	\$140.11
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$140.11	\$140.11
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$0	\$0
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			4
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,219,104	\$1,219,104
02 03	Cost of independent audit (Same as Part A, Line 1		\$1,973 \$4,240,404	\$1,973
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$1,219,104	\$1,219,104
9 <b>art</b> 1	Formula amount (same as Part D, Line 03)	"y <i>)</i>		\$1,219,104
02	Adjustment due to availability of funds			\$1,219,104
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
	J			***

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	ո 1					-		_
1. N	ame and Address of I	Public	Housing	Agency:	Ocolio	-		2. Fund	ling l	Period: 01	/01/2015	to 12/31/20	15
Р	ousing Authority of the City O Box 3246 ugusta, GA 30914	y of Aug	justa					3. Туре	of S	Submissior Original Revision No.	1:		
	CC Number:		1	5. Fiscal Year End:				6 One		a Fund Pro	iect Nu	mher:	_
	-2278			☐ 12/31 <b>☑</b> 3/31 ☐	6/30	9/30		G A	0	0 1 0	0 0	0 5 0	_
	UNS Number:				, G/GG	0,00	HUD Use C	-		0   1   0	10 10	10 10 10	<u>_</u>
				8. ROFO Code:			1100 030 0		cial /	Analyst:			_
0	69214369			0401				Susar					_
	00211000			0401	Section	n 2							_
Calc	ulation of ACC Units	for the	12-mont	h neriod from July			t is prior to the	first da	v of t	he Fundin	a Perio	d.	_
	Units on 7/1/2013	+		Added to ACC	-		Deleted from AC		=	ACC Uni			_
	250	1 .	O.m.o.	0	İ	Ointo	0			250		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_
Line No.	Categor	у			umn A Months	Elig	<u>Column</u> gible Unit Month	_	s)	Resident	olumn ( Particip Months	pation Uni	t
Cate	gorization of Unit Mo	nths:		*			☑First of Mo	onth			-		_
	upied Unit Months						☐Last of Mo						
01	Occupied dwelling units - housing eligible family un			2	2,869		2,8	69			2,869	)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0						(	0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0			(	0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previou	nding us		0			0			(	0	
Vaca	ant Unit Months			*									
05	Units undergoing modern	ization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigat	ion			0			0					
80	Units vacant due to disas	ters			0			0					
09	Units vacant due to casua	alty losse	es		0			0					
10	Units vacant due to chang conditions	ging mai	rket		0			0					
11	Units vacant and not cate	gorized	above		131								
Othe	er ACC Unit Months												
12	Units eligible for asset rep and still on ACC (occupie		•		0								
13	All other ACC units not ca				0								

				rating Fund Project Nun GA0010
Calc	culations Based on Unit Months:			
14	Limited vacancies		90	
15	Total Unit Months	3,000	2,959	2,869
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			239
	by 12)			
	cial Provision for Calculation Of Utilities I	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
		Section 3		
_ine No.		on	Requested by PHA	<b>HUD Modifications</b>
	t A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$391.67	\$391.67
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$395.59	\$395.59
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$1,170,551	\$1,170,551
	ties Expense Level (UEL)	coldimi By	<b>4</b> -1,2,2	* / -/
05	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$110.31	\$119.83
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$326,407	\$354,577
	Ons	column b)	Q020,101	400 1,077
07	Self-sufficiency		\$20,262	\$20,262
08	Energy loan amortization		\$0	\$20,202
00	Payment in lieu of taxes (PILOT)		\$10,787	\$10,787
10	Cost of independent audit		\$1,267	\$1,267
11	Funding for resident participation activities		\$5,975	\$5,975
12	Asset management fee		\$12,000	\$12,000
13	Information technology fee		\$6,000	\$6,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$56.291	\$56,291
17	Total Formula Expenses (Part A, Line 04 pla	0 ,	\$1,553,249	\$1.581.419
	B. Formula Income	as Line oo pius Line 10)	\$1,000,210	<b>V</b> 1,001,110
01	PUM formula income		\$6.29	\$6.29
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$6.29	\$6.29
04		s Section 2, Line 15, Column B)	\$18.612	\$18.612
	C. Other Formula Provisions	s Section 2, Line 15, Column b)	\$10,012	ψ10,01 <b>2</b>
9 <b>art</b> 01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	. a o, and or unough oo)	, 50	ψU
01	Formula calculation (Part A, Line 17 minus Part	B Line 04 plus Part C. Line 04\	\$1,534,637	\$1,562,807
02	Cost of independent audit (Same as Part A, Lin		\$1,534,637	\$1,362,607
03	Formula amount (greater of Part D, Lines 01 or		\$1,534,637	\$1,562,807
	E. Calculation of Operating Subsidy (HUD Use		ψ1,004,007	ψ1,502,007
01	Formula amount (same as Part D, Line 03)	····,		\$1,562,807
02	Adjustment due to availability of funds			\$1,502,607
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	I minus Line 02 minus Line 03)		\$0
	,			Ψ

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	lame and Address of F	Public	Housing	Agency:	000		2.	Fund	ing	Period:	01/0	01/2015	to 12	/31/20	)15
Р	lousing Authority of the City O Box 3246 Jugusta, GA 30914	y of Aug	usta				3.	Туре	of S	Submis Original Revision	sion:				
	CC Number:			5. Fiscal Year End:			6	Oper		g Fund	Proi	ect Nu	ımbei		
	-2278			12/31 🗸 3/31		/30		G A	0	0 1	0	0 0			0
	UNS Number:				_ G/OC C		JD Use Onl	-		0   .		0 0	-	Ü	•
				8. ROFO Code:		110			.:	Analyst					
	69214369						- 1	Susan							
- 0	1092 14309			0401	Section	2		Susan	J. DI	IOOKE					
	1.4. (10011.4.								-						
	culation of ACC Units to Units on 7/1/2013														
ACC	270	+	Units	Added to ACC	<b>-</b> - ⊦	Units Deleted	I from ACC	:	=		<b>Units</b> 270	on 6/	30/20	)14	
	270			0		0						_	_		
Line No.	Category	у			umn A Months		Column B nit Months(	(EUMs	<b>s</b> )	Resid	dent l	lumn Partici Ionths	patio	n Un	it
Cate	egorization of Unit Mo	nths:		-		✓Fi	rst of Mon	th	,						
	upied Unit Months						ast of Mont								
01	Occupied dwelling units -				2.928		2.928	ł				2,92	R		
	housing eligible family un			· ·	2,020		2,020	,				2,02			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		C	)					0		
04	New units - eligible to rec- from 10/1 to 12/31 of pre- period but not included or Calculation of Operating 3	vious fui n previou	nding us		0		(	)					0		
Vac	ant Unit Months														
05	Units undergoing modern	ization			0		(	)							
06	Special use units				0		(	)							
06a	Units on Line 02 that are by police officers and tha special use units						(	)							
07	Units vacant due to litigati	ion			0		(	)							
08	Units vacant due to disast	ters			0		(	)							
09	Units vacant due to casua	alty losse	es		0		(	)							
10	Units vacant due to chang conditions	ging mar	rket		0		(	)							
11	Units vacant and not cate	gorized	above		312		_	_							
Oth	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie				0								_	_	
13	All other ACC units not ca				0										

0-1	detiene Deceden Heit Months			GA0010
<u>Caici</u> 14	ulations Based on Unit Months:		97	
15	Total Unit Months	3,240	3,025	2,928
16	Units eligible for funding for resident	0,2.10	0,020	_,,
	participation activities (Line 15C divided			244
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)		0005 -:	
01	PUM project expense level (PEL)		\$393.51	\$393.51
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	L B)	\$397.45	\$397.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	iumn ʁ)	\$1,202,286	\$1,202,286
	es Expense Level (UEL)		\$123.04	A100.01
05	PUM utilities expense level (UEL) (from Line 26 of			\$123.04
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$372,196	\$372,196
Add-0				
07	Self-sufficiency		\$20,678	\$20,678
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,369	\$1,369
11	Funding for resident participation activities		\$6,100	\$6,100
12	Asset management fee		\$12,960	\$12,960
13	Information technology fee		\$6,480	\$6,480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$47,587	\$47,587
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,622,069	\$1,622,069
Part E	3. Formula Income			
01	PUM formula income		\$91.47	\$91.47
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$91.47	\$91.47
04	Total Formula Income (Part B, Line 03 times 5	Section 2, Line 15, Column B)	\$276,697	\$276,697
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		*	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$1,345,372	\$1,345,372
02	Cost of independent audit (Same as Part A, Line		\$1,369	\$1,369
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,345,372	\$1,345,372
art E	. Calculation of Operating Subsidy (HUD Use O			
01	Formula amount (same as Part D, Line 03)	**		\$1,345,372
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0
-				•

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1												
1. N	lame and Address of	Public I	Housing	Age	ency:					2. Fu	nding	Perio	<b>d:</b> 01	1/01	/20	15 to	12/	31/	2015
F	Housing Authority of the Cit PO Box 3246 Augusta, GA 30914	y of Aug	usta							3. Ty	pe of	Subm Origina Revision	al	n:					
	ACC Number:			5. F	Fiscal Year End:					6. Or	erati	ng Fur	nd Pro	nie	ct N	lum	her		
	A-2278					6/30	9/3	0			A 0	<del>-</del> -	1 0	•	$\overline{}$		0	7	1
	OUNS Number:			Н					Use C	-	•			1		_	_	÷	<u> </u>
					ROFO Code:			1100	036 0			Analı							
_	069214369				0401							Analy Brooke	st:						
	003214303			-	0401	Section	- 1			Ou.	Jan 0. 1	DIOONC							
0-1		e 41	40	4			• •			<i>c</i> :		46- 5		1	3				
	culation of ACC Units C Units on 7/1/2013					to June											100		
ACI	228	+	Units	Ada	led to ACC	-	Ui	nits Deleted fr	om At	C	- ⊢	AC	C Uni 228		on	6/30	/20	14	
	1 220			- 0				U			٠,					_			
Line No.		у				mn A Months		Co Eligible Unit	olumn Month	_	Ms)	Re	<u>C</u> siden	t P	arti		tio	n U	Jnit
_								-		•				M	ontl	ns			
	egorization of Unit Mo	ntns:						✓ First	of Mo	onth onth									
000	Occupied Unit Months Occupied dwelling units -	h	_					Lasi	OI IVIC	,,,,,,,,									
01	housing eligible family ur				2	,688			2,6	88					2,6	88			
02	Occupied dwelling units -																		
	employee, police officer, personnel who is not othe public housing					0										0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0				0						0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0				0						0			
	ant Unit Months																		
05	Units undergoing modern	ization				0				0									
06	Special use units					0				0									
06a	Units on Line 02 that are by police officers and that special use units									0									
07	Units vacant due to litigat	ion				0				0									
08	Units vacant due to disas	ters				0				0									
09	Units vacant due to casua	alty losse	s			0				0									
10	Units vacant due to change	ging mar	ket			0				0									
11	Units vacant and not cate	enorized	ahove			48													
	er ACC Unit Months	-55 <b>.</b>				40													
12	Units eligible for asset re	nositiona	fee	- 1								_							
1.2	and still on ACC (occupie					0													
13	All other ACC units not ca			-		0													
	sanot 7 to o dring flot of	Jg0 ZC																	

			Орс	rating Fund Project Nun GA0010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		48	
15	Total Unit Months	2,736	2,736	2,688
16	Units eligible for funding for resident			204
	participation activities (Line 15C divided			224
O	by 12)	anne Level		
5 <b>pe</b>	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine			Requested by PHA	HUD Modifications
No.			Requested by FRA	TIOD WOULINGGIONS
	A. Formula Expenses ect Expense Level (PEL)			
9 <b>10</b>	PUM project expense level (PEL)		\$301.37	\$301.37
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$304.38	\$304.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$832,784	\$832,784
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$94.98	\$94.98
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$259.865	\$259,865
	Ons		,,	,,
07	Self-sufficiency		\$18,984	\$18,984
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$41,509	\$41.509
10	Cost of independent audit		\$3,067	\$3,067
11	Funding for resident participation activities		\$5,600	\$5,600
12	Asset management fee		\$10,944	\$10,944
13	Information technology fee		\$5,472	\$5,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	-7	\$85,576	\$85,576
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,178,225	\$1,178,225
Part	B. Formula Income			
01	PUM formula income		\$265.99	\$265.99
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	,	\$265.99	\$265.99
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$727,749	\$727,749
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>4.50</b>	A455 :==
01	Formula calculation (Part A, Line 17 minus Part B,		\$450,476	\$450,476
02	Cost of independent audit (Same as Part A, Line 1		\$3,067	\$3,067
03	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$450,476	\$450,476
Part I		ııy <i>)</i>		£450 170
01 02	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$450,476
02	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 02\		\$0 \$0
υ T	. and obligated for refield (raft E, Ellie Of fi			ΨU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	2/3	1/2015
P	ousing Authority of the Cit O Box 3246 ugusta, GA 30914	y of Aug	usta						3. Тур	<b>~</b>	Submis Original Revision		:			
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	iect N	lumb	er:	
Α.	-2278			П	12/31 🗸 3/31	6/30	9/3	0		0	0 1				7	7 2
7. D	UNS Number:			Ε				HUD Use O		- 1 -		1-		-   -	<u> </u>	
				Ω	ROFO Code:					ncial	Analyst					
0	69214369				0401						rooke					
- 0	03214003			-	0401	Section	n 1	,	0000		100110					
Cala	ulation of ACC Units	far tha	12 mant		ariad fram luly f		_		Sings als		the Fun	محالمہ	. Davi			
	Units on 7/1/2013	+			ded to ACC	to June				ay 01 =	ACC				204	
ACC	100	† †	Units	Auc	led to ACC	-	UI	nits Deleted from AC		-		100	S OII	0/30/2	2014	4
	100			-	,		<u> </u>	U		L						
Line	_				Colu	ımn A		Column	В			_	olum	_		
No.	Categor	У			_	Months		Eligible Unit Month	s/FIIN	le)	Resid				on	Unit
					Onici			•	•	,			Montl	ns		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth							
Осс	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -					.093		1.0	റാ				1.0	റാ		
	housing eligible family ur					,093		1,0	93				1,0	93		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other					0								0		
	public housing	CI WISC CI	igibic roi			·								•		
03	New units - eligible to red	eive sub	sidy													
	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13															
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating		-													
Vaca	ant Unit Months							•								
05	Units undergoing modern	ization				0			0							
06	Special use units					12			12							
06a	Units on Line 02 that are								0							
	by police officers and that	at also qu	alify as													
07	special use units Units vacant due to litigat								_							
-	Units vacant due to litigat					0			0							
08																
09	Units vacant due to casu	,				0			0	_						
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	apove			95										
	er ACC Unit Months															
12	Units eligible for asset re					0										
	and still on ACC (occupi		,													
13	All other ACC units not co	ategorize	ed above			0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	1,200	1,141	1,093
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Description	Section 3	Dominate d by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#000 oc	****
01	PUM project expense level (PEL)		\$306.03	\$306.03
02	Inflation factor		1.01000	1.01000 \$309.09
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	B)	\$309.09	\$352,672
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$352,672	\$352,072
			\$143.27	\$128.36
05	PUM utilities expense level (UEL) (from Line 26 of		\$143.27	\$128.36
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$163,471	\$146,459
Add-			\$7.719	A7.740
07	Self-sufficiency		. , .	\$7,719
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$9,719	\$9,719
10	Funding for resident participation activities		\$507 \$2,275	\$507 \$2,275
12	Asset management fee			\$4,800
13	Information technology fee		\$4,800 \$2,400	\$2,400
14	Asset repositioning fee		\$2,400	\$2,400
15	Costs attributable to changes in federal law, regular	ion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27.420	\$27,420
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$543,563	\$526,551
	3. Formula Income	ine uo pius Line 16)	\$343,303	\$320,331
21 21	PUM formula income		\$230.81	\$230.81
02	PUM change in utility allowances		\$230.81	\$230.81
02	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$230.81	\$0.00
)3 )4		ection 2, Line 15, Column B)	\$263,354	\$263,354
	D. Other Formula Provisions	ection 2, Line 15, Column B)	<b>\$203,354</b>	<b>∌∠</b> 03,354
2 <b>art (</b>	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)3 )4		rt C, Lines 01 through 03)	\$0	\$0 \$0
-	D. Calculation of Formula Amount	0, 203 01 tillough 03)	, 30	ψU
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$280,209	\$263,197
12	Cost of independent audit (Same as Part A, Line 1)		\$507	\$507
03	Formula amount (greater of Part D, Lines 01 or 02)		\$280,209	\$263,197
	E. Calculation of Operating Subsidy (HUD Use On		¥200,200	<b>4_00</b> ,107
01	Formula amount (same as Part D, Line 03)	71		\$263.197
12	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1 1												_
1. N	ame and Address of F	ublic	Housing	Agency:						2. F	und	ing l	Period	01/	01/20	15	to 12/	31/20	15
Р	ousing Authority of the City O Box 3246 ugusta, GA 30914	of Aug	justa							3. T	ype	$\mathbf{V}$	<b>ubmis</b> Original Revision		:				
4. A	CC Number:			5. Fiscal \	ear End:					6. O	per	ating	Fund	Proj	ect l	Nur	nber	:	
Α	-2278			12/31	<b>✓</b> 3/31 🗌	6/30	9/30			G	Α	0	0 1	0	0	0	0	8 (	0
7. D	UNS Number:							HU	D Use O	nlv				-					
				8. ROFO	Codo.						and	ial /	analys						
0	69214369			0401	oouc.								ooke	•					_
Ť	00211000			0401		Section													_
Cala	ulation of ACC Units t	or the	12 mont	h pariod f	rom July 1			hat ic pric	r to the	firet	day		ho Eu	dino	. Doi	iod			=
	Units on 7/1/2013	+		Added to				s Deleted			uay	=	ACC					4.4	-
ACC	150	+	Units	Added to A	400	- 1	Unit	s <u>Deletea</u>	from AC	<i>.</i> c	$\dashv$	-	ACC	150	s on	0/3	0/20	14	-
	100			1				U								_			_
Line					Colu	ımn A			Column	В				_	olum		-		
No.	Category	/				Months	F	Eligible Un	it Month	s(Fl	IMs	a	Resid				atio	n Uni	t
					O I II I		[			•	,	<b>'</b>			<b>Nont</b>	hs			
Cate	egorization of Unit Mor	nths:						<b>∠</b> Fir	st of Mo	onth									
	upied Unit Months							⊔La	st of Mo	nth									
01	Occupied dwelling units -				1	.695			1.6	OE.					1 6	95			
	housing eligible family un					,090			1,0	95					1,0	95			
02	Occupied dwelling units -																		
	employee, police officer, personnel who is not other	or othe	r security			12										12			
	public housing	i wise e	ilgible for			12										12			
03	New units - eligible to rec	eive sul	osidv				_												_
	during the funding period					0				0						0	,		
	on Lines 01, 02, or 05-13																		
04	New units - eligible to rece																		
	from 10/1 to 12/31 of pre- period but not included or					0				0						0	)		
	Calculation of Operating S					-				-									
Vaca	ant Unit Months	,																	$\exists$
05	Units undergoing moderni	zation				0				0									
06	Special use units					0				0									
06a	Units on Line 02 that are									0									
	by police officers and that	t also q	ualify as																
	special use units																		
07	Units vacant due to litigati					0				0		_							
80	Units vacant due to disast					0				0		_							
09	Units vacant due to casua					0				0									
10	Units vacant due to chang	jing ma	rket			0				0									
	conditions																		
11	Units vacant and not cate	gorized	above			93													
	er ACC Unit Months																		
12	Units eligible for asset rep					0													
L	and still on ACC (occupie																		
13	All other ACC units not ca	tegoriz	ed above			0													
	•																		_

			Орег	rating Fund Project Nun GA0010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		54	
15	Total Unit Months	1,800	1,749	1,707
16	Units eligible for funding for resident participation activities (Line 15C divided			142
	by 12)		1	172
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	' '		Requested by FRA	TIOD MOGILICATIONS
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$397.90	\$397.90
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.88	\$401.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$702,888	\$702,888
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$56.58	\$56.58
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$98,958	\$98,958
Add-			\$12,055	\$40.0FF
07 08	Self-sufficiency			\$12,055 \$0
08	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$5,899	\$5,899
10	Cost of independent audit		\$756	\$756
11	Funding for resident participation activities		\$3,550	\$3,550
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$33,060	\$33,060
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$834,906	\$834,906
	B. Formula Income			*****
01	PUM formula income		\$111.62	\$111.62
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00 \$111.62	\$0.00 \$111.62
04		ection 2, Line 15, Column B)	\$195,223	\$195,223
	C. Other Formula Provisions	conon 2, Line 15, Coldilli D)	Ψ130,223	ψ155,225
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$639,683	\$639,683
02	Cost of independent audit (Same as Part A, Line 1		\$756	\$756
03 Part I	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use On		\$639,683	\$639,683
9 <b>art i</b> 01	Formula amount (same as Part D, Line 03)	"7/		\$639.683
02	Adjustment due to availability of funds			\$039,003
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	. 1: 00 : 1: 00)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:		Ocolio	•		2. Fun	ding	Period: 01/01/2015 to 12/31/201
Р	lousing Authority of the Cit O Box 3246 ugusta, GA 30914	y of Aug	usta						3. Тур	e of S	Submission: Original Revision No.
	CC Number:			5. Fiscal Ye	ar Fnd				6 One	ratin	g Fund Project Number:
	-2278				3/31	6/30	9/30		G A	$\overline{}$	0 1 0 0 0 0 9 0
	UNS Number:			12/31	J 5/51 [_	0/00 🗀	3/30	HUD Use		. 0	0 1 0 0 0 0 9 0
٠. ٥	ONO NUMBER.			0. 0050.0				HOD USE		!-1	A1 4-
_	69214369			8. ROFO C	oae:					nciai. an J. B	Analyst:
- 0	1092 14309			0401		Section	- 1		Susa	111 J. D	TOOKE
0-1-		£ 4b -	40	d dd <b>6</b>	lealer			-4 !! 4- 41-	- 614 -1-		the Francisco Besterie
	culation of ACC Units C Units on 7/1/2013			Added to A		to June				ay or	
ACC	100	+	Units	Added to A	LL	-	Units	Deleted from A	ACC	=	ACC Units on 6/30/2014
	100			1			L	U			
Line No.		у			_	<u>ımn A</u> Months	Eli	<u>Colum</u> igible Unit Mon		ls)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						✓ First of N	/lonth		
Occ	upied Unit Months							☐Last of N	<b>Nonth</b>		
01	Occupied dwelling units -	by publ	ic			450		4	450		4.450
	housing eligible family ur				i i	,159		1	,159		1,159
02	Occupied dwelling units -										
	employee, police officer, personnel who is not othe public housing					0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	sidy included			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	eive sub evious fu n previou	nding			0			0		0
	ant Unit Months										
05	Units undergoing modern	nization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	tion				0			0		
08	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty losse	es			0			0		
10	Units vacant due to change	ging mai	rket			0			0		
	conditions					U			U		
11	Units vacant and not cate	egorized	above			29					
Othe	er ACC Unit Months										
12	Units eligible for asset rep	positiong	fee							_	
	and still on ACC (occupie	ed or va	cant)			0	_				
13	All other ACC units not ca	ategorize	ed above			0					

Cala	ulations Based on Unit Months:			GA00100
<u>5aic</u> 14	Limited vacancies		29	
15	Total Unit Months	1,200	1,200	1,159
16	Units eligible for funding for resident	1,200	13200	.,
	participation activities (Line 15C divided			97
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$285.44	\$285.44
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$288.29	\$288.29
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	umn B)	\$345,948	\$345,948
	ties Expense Level (UEL)	C IIIID F2722	\$124.55	\$124.55
05	PUM utilities expense level (UEL) (from Line 26 o			
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$149,460	\$149,460
<b>Add</b> 07	Ons Self-sufficiency		\$8.185	\$8,185
08	Energy loan amortization		\$0	\$0,105
09	Payment in lieu of taxes (PILOT)		\$13.698	\$13,698
10	Cost of independent audit		\$507	\$507
11	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,015	\$32,015
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$527,423	\$527,423
Part	B. Formula Income	Eine do plas Eine 10)	702.,.22	*****
01	PUM formula income		\$244.97	\$244.97
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$244.97	\$244.97
04	Total Formula Income (Part B, Line 03 times S		\$293.964	\$293.964
	C. Other Formula Provisions	2, 2110 10, 20101111 2)	¥=50,000	<del>+,</del>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	- /	*	•
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$233,459	\$233,459
02	Cost of independent audit (Same as Part A, Line 1		\$507	\$507
03	Formula amount (greater of Part D, Lines 01 or 02		\$233,459	\$233,459
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$233,459
02	Adjustment due to availability of funds	·		\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	nnus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1												
1. N	lame and Address of	Public I	Housing	Age	ency:				2. F	unc	ding	Perio	<b>d:</b> 01	1/01	/20	15 to	12/	31/2	2015
Р	lousing Authority of the Cit O Box 3246 ugusta, GA 30914	y of Aug	usta						3. 1	Гуре	$\mathbf{V}$	Subm Origina Revision	al						
	CC Number:			5. F	Fiscal Year End:				6. (	)ne	ratin	g Fur	nd Pro	oie	ct N	lumb	er		_
	-2278					6/30	9/3	10	G		$\overline{}$	-	1 0	-	$\overline{}$	0 1		0	0
	UNS Number:			_				HUD Use	_			•					_	-	<u> </u>
				0 1	ROFO Code:			1100 036			-:-1	Analı						_	_
_	69214369				0401							Analy Brooke	st:						
- 0	1032 14303			,	0401	Section	- 1			Justi	10. L	nooke							
0-1-		£ 4b -	40									46 - 5		1	<b>3</b>				
	culation of ACC Units C Units on 7/1/2013					to June				t da								_	
ACC	150	+	Units	Ada	led to ACC		Ur	nits Deleted from	ACC	_	=	AC	C Uni 150		on (	0/30/	20	14	
	150			- 1				U						_					
Line					Colu	mn A		Colum	ın B				_		umı	_			
No.		У				Months		Eligible Unit Mo	nths/F	шм	6)	Res	siden				ioi	1 U	nit
					Onit	10111113		·	•		٠,			M	ontl	าร			
Cate	egorization of Unit Mo	nths:						✓ First of	Month	1									
	upied Unit Months							☐Last of	Month	1									
01	Occupied dwelling units -				1	.667			1.667						1.6	27			
	housing eligible family ur		е		Į.	,007			1,007						1,0	01			
02	Occupied dwelling units -																		
	employee, police officer, personnel who is not other					0										0			
	public housing	JI WIGC CI	igibic roi			Ü										•			
03	New units - eligible to rec																	_	_
	during the funding period		ncluded			0			0							0			
04	on Lines 01, 02, or 05-13 New units - eligible to rec																		
04	from 10/1 to 12/31 of pre																		
	period but not included or					0			0							0			
	Calculation of Operating	Subsidy																	
	ant Unit Months																		
05	Units undergoing modern	ization				0			0										
06	Special use units					0			0										
06a	Units on Line 02 that are								0										
	by police officers and the special use units	it also qu	ality as																
07	Units vacant due to litigat	ion		_		0			0		-								
08	Units vacant due to disas					0			0		-								
09	Units vacant due to class		c			0			0		-								
10	Units vacant due to casu	,				U			U		-								
10	conditions	ging man	Kei			0			0										
11	Units vacant and not cate	agrized	ohovo			400					_								
_		gunzea	above			133													
-	er ACC Unit Months	***	,															_	
12	Units eligible for asset rep					0													
40	and still on ACC (occupie			_															
13	All other ACC units not ca	negorize	u above			0													

			Орег	rating Fund Project Nun GA0010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		54	
15	Total Unit Months	1,800	1,721	1,667
16	Units eligible for funding for resident participation activities (Line 15C divided			139
	by 12)			139
Sne	cial Provision for Calculation Of Utilities Ex	nense I evel:		
17	Unit months for which actual consumption	501100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3	1	
No.			Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)	-	\$400.30	\$400.30
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$404.30	\$404.30
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$695,800	\$695,800
	ties Expense Level (UEL)		\$80.48	200.40
05	PUM utilities expense level (UEL) (from Line 26 of			\$80.48
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$138,506	\$138,506
_	Ons		\$11,773	644 770
07 08	Self-sufficiency			\$11,773
08	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$5,130	\$0 \$5,130
10	Cost of independent audit		\$5,130 \$760	\$760
11	Funding for resident participation activities		\$3,475	\$3,475
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$31,938	\$31,938
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$866,244	\$866,244
Part	B. Formula Income			
01	PUM formula income		\$64.77	\$64.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$64.77	\$64.77
04	The state of the s	ection 2, Line 15, Column B)	\$111,469	\$111,469
	C. Other Formula Provisions			•
01 02	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
03	Other		\$0 \$0	\$0 \$0
03 04		art C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	. ,	40	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$754,775	\$754,775
02	Cost of independent audit (Same as Part A, Line 1		\$760	\$760
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$754,775	\$754,775
	E. Calculation of Operating Subsidy (HUD Use On	ıly)		
01	Formula amount (same as Part D, Line 03)			\$754,775
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	inua Lina 00 minus Lina 00'		\$0
U4	Funds Obligated for Period (Part E, Line 01 m	imus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period	: 01/	01/2	015	to 12	/31/2	2015
P	ousing Authority of the Cit O Box 3246 ugusta, GA 30914	y of Aug	usta						3. Тур	<b>~</b>	Submis Original Revision		:				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	iect	Nur	nbe	r:	
A-	-2278			П	12/31 🗸 3/31	6/30	9/3			0	0 1		0	0	1		0
7. D	UNS Number:			F				HUD Use O		- 1 -		-	-	-	-		Ť
				Ω	ROFO Code:					ncial	Analys						
0	69214369			0.	0401						rooke						_
- 0	00214000			<u> </u>	0401	Section	n 2	,	Ouoc								_
Cala	ulation of ACC Units	far tha	12		ariad fram Intel		• •		firet de		the Fun	a dina	- Da	-1			
	Units on 7/1/2013	+			ded to ACC	to June				ay 01 =	ACC					14.4	
ACC	100	† †	Units	Auc	led to ACC	-	UI	nits Deleted from AC		-	ACC	100	SOI	1 6/3	0/20	714	
	100				,		_	0		L				_			
Line	_				Colu	ımn A		Column	В			_	olun		_		
No.	Categor	У				/lonths		Eligible Unit Month	s/FUN	ls)	Resid				atic	n Uı	nit
					Olik I				•	,			Mon	ths			
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth								
	upied Unit Months							☐Last of Mo	ntn								
01	Occupied dwelling units -				1	.132		1.1	32				1	132			
	housing eligible family ur					, 102		1,1	JZ				١,	102			
02	Occupied dwelling units -																
	employee, police officer, personnel who is not other					0								0	)		
	public housing	CI WISC CI	igibic roi			·								·			
03	New units - eligible to red	ceive sub	sidy														_
	during the funding period		included			0			0					0	)		
	on Lines 01, 02, or 05-13																
04	New units - eligible to red from 10/1 to 12/31 of pre																
	period but not included o					0			0					C	)		
	Calculation of Operating																
Vaca	nt Unit Months							*									
05	Units undergoing modern	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and the	at also qu	alify as														
07	special use units																
-	Units vacant due to litigat					0			0	_							
08	Units vacant due to disas					0			0	_							
09	Units vacant due to casu	, ,				15			15								
10	Units vacant due to chan	ging mar	ket			0			0								
	conditions																
11	Units vacant and not cate	egorized	above			53											
-	er ACC Unit Months																
12	Units eligible for asset re					0											
	and still on ACC (occupi		,														
13	All other ACC units not co	ategorize	d above			0											

			Oper	rating Fund Project Nur GA0010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	1,200	1,183	1,132
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			94
	by 12)	<u> </u>		
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglome, for accounts positioning for	Section 3		
Line No.			Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.77	\$359.77
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.37	\$363.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$429,867	\$429,867
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$219.37	\$219.37
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$259,515	\$259,515
Add-	Ons			
07	Self-sufficiency		\$7,994	\$7,994
80	Energy loan amortization		\$6,649	\$6,649
09	Payment in lieu of taxes (PILOT)		\$445	\$445
10	Cost of independent audit		\$507	\$507
11	Funding for resident participation activities		\$2,350	\$2,350
12	Asset management fee		\$4,800 \$2,400	\$4,800 \$2,400
14	Information technology fee Asset repositioning fee		\$2,400	\$2,400
15	Costs attributable to changes in federal law, regul	ation or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug		\$25,145	\$25,145
17	Total Formula Expenses (Part A, Line 04 plus		\$714,527	\$714,527
	B. Formula Income	Line do pius Line 10)	\$114,021	ψ114,021
01	PUM formula income		\$204.78	\$204.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$204.78	\$204.78
04		Section 2, Line 15, Column B)	\$242,255	\$242,255
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$472,272	\$472,272
02	Cost of independent audit (Same as Part A, Line		\$507	\$507
03	Formula amount (greater of Part D, Lines 01 or 0		\$472,272	\$472,272
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		A 170 c=-
01 02	Formula amount (same as Part D, Line 03)			\$472,272
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 03\		\$0 \$0
<del></del>	. aa. congated for i eriod (i art L, Line of i	ac Enic 02 minus Enic 03)		ΨU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period	l: 01/	01/20	15 to	12/	/31/2015
P	ousing Authority of the Cit O Box 3246 ugusta, GA 30914	y of Aug	usta						3. Тур	<b>~</b>	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject N	lum	ber	:
A-	-2278			П	12/31 🗸 3/31	6/30	9/3	0	G A	0	0 1	0	0	0	1	4 0
7. D	UNS Number:			F				HUD Use O	nlv			-			-+	
				Ω	ROFO Code:					ncial	Analys	4-				
0	69214369			0.	0401						rooke					
_				+	0401	Section	n 2	)								
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1				firet de	ov of	the Eu	ndina	. Dori	iod:		
	Units on 7/1/2013	+			ded to ACC	to Julie		nits Deleted from AC		ay UI			s on		/20	11
ACC	154	• •	Units	Au		+ -	Uľ	nits Deleted from AC	<i>.</i> c	-	ACC	154	s on	0/30	/20	14
	104				,			1		L				_		
Line No.	Categor	у				<u>ımn A</u> Vonths		Column Eligible Unit Month	_	ls)	Resi	dent	olum Parti Montl	cipa	itio	n Unit
								[de:		_			WIOTIL	ns		
	gorization of Unit Mo	ntns:						First of Mo	onth							
	upied Unit Months							Last of Ivic	/I IU I							
01	Occupied dwelling units - housing eligible family ur	nder leas	е		1	,661		1,6	61				1,6	61		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i	sidy included			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0		
Vaca	ant Unit Months							•								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty losse	:S			9			9							
10	Units vacant due to chang	ging mar	ket			0			0							
11	Units vacant and not cate	norized	ahove			166										
	er ACC Unit Months	gonzea	abo.6			100				=+						
	Units eligible for asset rep	ocition ~	foo		I					_		_				
12	and still on ACC (occupie					0										
13	All other ACC units not ca	ategorize	d above			12										

			Оре	rating Fund Project Nun GA00100
Calc	ulations Based on Unit Months:			0,100101
14	Limited vacancies		55	
15	Total Unit Months	1,848	1,725	1,661
16	Units eligible for funding for resident	7		
	participation activities (Line 15C divided			138
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line				1005 14- 20
No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$438.34	\$438.34
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$442.72	\$442.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Co		\$763,692	\$763,692
	ies Expense Level (UEL)	Jann 5)	Ţ,	
05	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$21.35	\$21.35
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$36,829	\$36,829
Add-				
07	Self-sufficiency		\$11,731	\$11,731
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,273	\$9,273
10	Cost of independent audit		\$2,045	\$2,045
11	Funding for resident participation activities		\$3,450	\$3,450
12	Asset management fee		\$7,392	\$7,392
13	Information technology fee		\$3,696	\$3,696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,587	\$37,587
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$838,108	\$838,108
	B. Formula Income			*
01	PUM formula income		\$36.07	\$36.07
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lii	noo 01 and 02\	\$0.00 \$36.07	\$0.00
			\$36.07 \$62.221	\$36.07 <b>\$62.221</b>
04		Section 2, Line 15, Column B)	\$62,221	\$02,221
<b>Part (</b> 01	C. Other Formula Provisions  Moving-to-Work (MTW)		ē0.	\$0
01	Transition funding		\$0 \$0	\$0 \$0
02	Other		\$0	\$0 \$0
03		art C, Lines 01 through 03)	\$0	\$0
· ·	D. Calculation of Formula Amount	2,oo o r uoug oo)	, 50	φυ
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$775,887	\$775,887
02	Cost of independent audit (Same as Part A, Line		\$2,045	\$2,045
03	Formula amount (greater of Part D, Lines 01 or 02		\$775,887	\$775,887
Part I	E. Calculation of Operating Subsidy (HUD Use O			
01	Formula amount (same as Part D, Line 03)			\$775,887
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r			\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ho PO Au <b>4. AC</b> A-2	ume and Address of F using Authority of the City D Box 3246 gusta, GA 30914 CC Number: 2278 JNS Number:			Agency:	Section			2 Fund	dina	Period:	01/0	1/2015	to 12	/31/201	_
4. AC	D Box 3246 gusta, GA 30914 CC Number: 2278	of Aug	ujeta					Z. I UIII	y					101/201	5
4. AC	CC Number: 2278		justa					3. Тур	✓ (	Submise Original Revision					_
A-2	2278			5. Fiscal Year End:				6 0		Fund					_
				12/31 V 3/31		9/30				0 1		$\overline{}$	-		_
7. DC	JNS Number:			12/31 🗸 3/31	6/30	9/30		G A	U	0 1	U	0 0	1	6 0	_
							HUD Use O								_
				8. ROFO Code:						Analyst	:				
06	9214369			0401				Susai	n J. Bı	rooke					
					Section										
	lation of ACC Units	for the	12-mont	h period from July	1 to June	30 th	nat is prior to the	first da	y of t	the Fun	ding	Perio	d:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units	s Deleted from AC	C	=	ACC		on 6/	30/20	014	
	76			0			0				76				
Line No.	Category	y			umn A Months	_	Column	_	۵۱	Resid	_	lumn Partici	_	n Unit	
				Unit	Wonths		•		٥)		M	lonths	3		
Categ	gorization of Unit Mo	nths:					✓ First of Mo	nth							
	pied Unit Months						☐Last of Mo	nth							
	Occupied dwelling units - housing eligible family un				871		8	71				87	1		
	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0								0		
	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
f	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating \$	vious fu n previo	nding us		0			0					0		
Vacar	nt Unit Months														Τ
05 L	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
	Units on Line 02 that are							0							
	by police officers and tha	t also q	ualify as												
	special use units Units vacant due to litigati														
	- · · · · · · · · · · · · · · · · · · ·				0			0	_						
	Units vacant due to disast				0			0	_						
	Units vacant due to casua	,			0			0	_						
	Units vacant due to chanç conditions	ging ma	rket		0			0							
11 l	Units vacant and not cate	gorized	above		41										
Other	r ACC Unit Months														_
12 l	Units eligible for asset rep	osition	j fee		0				_	_			_	_	
	and still on ACC (occupie				0										
13	All other ACC units not ca	tegorize	ed above		0										

Calc	culations Based on Unit Months:			GA0010
14	Limited vacancies		27	
15	Total Unit Months	912	898	871
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			73
	by 12)	<u> </u>		
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	On attack 0		
_ine		Section 3		
No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$20F.07	2005.07
01	PUM project expense level (PEL)		\$335.27 1.01000	\$335.27 1.01000
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$338.62
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn R)	\$338.62 \$304,081	\$338.62
	ties Expense Level (UEL)	iuiiiii <i>uj</i>	φυ∪+,001	ψ004,001
05	PUM utilities expense level (UEL) (from Line 26 o	f form HIID-52722	\$39.83	\$39.83
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$35,767	\$35,767
	Ons	idilili b)	\$55,767	ψ00,101
07	Self-sufficiency		\$6.151	\$6,151
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,295	\$10,295
10	Cost of independent audit		\$386	\$386
11	Funding for resident participation activities		\$1.825	\$1,825
12	Asset management fee		\$3,648	\$3,648
13	Information technology fee		\$1,824	\$1,824
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$24,129	\$24,129
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$363,977	\$363,977
Part	B. Formula Income			
01	PUM formula income		\$102.16	\$102.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$102.16	\$102.16
04	Total Formula Income (Part B, Line 03 times S	Section 2. Line 15. Column B)	\$91,740	\$91,740
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$272,237	\$272,237
02	Cost of independent audit (Same as Part A, Line 1		\$386	\$386
03	Formula amount (greater of Part D, Lines 01 or 02		\$272,237	\$272,237
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$272,237
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Pariod: 01/01/2015 to 12/31/2015							Section	ո 1										
PO Box 3246	1. N	ame and Address of	Public I	Housing	Agenc	y:	0000			2. Fu	nding	Perio	<b>d:</b> 01	01/20	15 to 1	12/3	31/2	2015
S. Fiscal Year End:   S. Fiscal Year End:   G. Operating Funct Project Number:	Р	O Box 3246	y of Aug	usta						3. Ту	· 🗸	Origina	I	:				
A-2278					5 Fise	cal Year End:				6 On	eratir	a Fun	d Pro	iect N	Jumh	or.	_	_
ROFO Code:   Financial Analyst:   Financial Anal							6/30	9/3	10			<del>-</del> -		-			$\overline{}$	0
B. ROFO Code:   Financial Analyst:   Susan J. Brooke   Susan Brooke   Sus					L .2	0. 🖭 0,0. 🗀	0,00 🗀	0,0		-	A   U				υ <sub> </sub> .			<u> </u>
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	٠. ٥	ONO NUMBER.			0.00	FO 0- 1-			HOD OSE C		!-1	A I	-4-					
Section   Section	_	60214260											st:					
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	U	09214309			040	)1	0			Sus	aii J. L	JIOOKE						
ACC Units on 7/1/2013   12   Units Added to ACC   Units Deleted from ACC   Column B   Igible Unit Months   Category   Column A   Unit Months   Column B   Eligible Unit Months   Column B   Column B   Eligible Unit Months   Column B   Col		1.4. (10011.4												_			_	_
Line No.  Category  Category  Column A Unit Months  Column B Eligible Unit Months (EUMs)  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  143  143  143  143  143  143  143  14							to June										_	_
Line No.  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Mont	ACC		+	Units	Added	to ACC	-	Ur		CC	<b>-</b> -	ACC		s on	6/30/	201	4	_
Line No. Category Unit Months:  Categorization of Unit Months:  Cacupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New Inst eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substant Unit Months  Units on Line 02 that are occupied by police officers and that also qualify as special use units  Units vacant due to disasters  Units vacant due to casualty losses  Units vacant due to casualty losses  Units vacant due to disasters  Units vacan		12			0			<u> </u>	U					_				
No.   Category   Unit Months   Eligible Unit Months(EUMs)   Resident Participation Unit Months	Line					Colu	ımn A		Column	В			_		_			
Categorization of Unit Months:  Occupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease  2 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 Dea Units on Line 02 that are occupied by population of Operating Subsidy  Vacant Unit Months  0 Units vacant due to disasters  0 Units vacant due to casually losses  0 Units vacant and not categorized above  1 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			У						Fligible Unit Mont	ns/FIII	Me)	Res				ion	Ur	nit
Occupied Wnit Months       01 Occupied dwelling units - by public housing eligible family under lease     143     143     143       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0     0       Vacant Unit Months     0     0     0     0     0       05 Units undergoing modernization     0     0     0     0       06a Units undergoing modernization     0     0     0       07 Units vacant due to litigation     0     0     0       07 Units vacant due to disasters     0     0     0       07 Units vacant due to disasters     0     0     0       09 Units vacant due to changing market conditions     0     0     0       11 Units vacant and not categorized above     1     0     0       Other ACC Unit Months     0     0     0       12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0     0						Onici	violitiis		•		•10)			Mont	hs			
Occupied dwelling units - by public housing eligible family under lease 143 143 143 143 143 143 143 143 143 143	Cate	egorization of Unit Mo	nths:						✓ First of M	onth								
housing eligible family under lease 143 143 143 143 143 143 143 143 143 143									□Last of Mo	onth								
02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing on the units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13	01						1/13			1/3				1	13			
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 0 0  05 Units undergoing modernization  06 Special use units  07 0 0  08 Units on Line 02 that are occupied by police officers and that also qualify as special use units  09 Units vacant due to litigation  09 Units vacant due to disasters  09 Units vacant due to classaters  00 0  01 Units vacant due to classaters  01 0 Units vacant due to classaters  02 0 0  03 Units vacant due to classaters  03 0 0  04 Units vacant due to classaters  04 0 0  05 Units vacant due to classaters  05 0 0  06 Units vacant due to classaters  09 Units vacant due to classaters  00 0  01 Units vacant due to classaters  01 0 Units vacant due to classaters  02 0  03 Units vacant due to classaters  03 0  04 Units vacant due to classaters  04 0  05 Units vacant due to classaters  05 0  06 Units vacant due to classaters  09 Units vacant due to classaters  00 0  01 Units vacant due to classaters  01 0 Units vacant due to classaters  02 0  03 Units vacant due to classaters  03 0  04 Units vacant due to classaters  04 0  05 0  06 Units vacant due to classaters  09 0  00 0				е			143			43				'	43			
perisonnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous control to 12/31 of previous funding period but not included on previous  Vacant Unit Months  5 Units undergoing modernization  0 0 0  Special use units  0 0 0  District are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  09 Units vacant due to disasters  00 0  Units vacant due to casualty losses  0 0  Units vacant due to casualty losses  0 0  Units vacant due to casualty of the conditions  10 Units vacant and not categorized above  11 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02																	
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  OB Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0  Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0  Units vacant due to casualty losses 1 Units							0								0			
during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			31 11100 01	9.0.0 .0.			-								-			
on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0 0  OBa Units on Line 02 that are occupied by population officers and that also qualify as special use units  0 0 0  Units vacant due to litigation  0 0 0  Units vacant due to disasters  0 0 0  Units vacant due to casualty losses  0 0 0  Units vacant due to casualty losses  0 0 0  Units vacant due to casualty next of conditions  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03																	
New units - eligible to receive subsidy from 101 to 1231 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				ncluded			0			0					0			
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0	0.4																	
period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0	04																	
Vacant Unit Months       05     Units undergoing modernization     0     0       06     Special use units     0     0       06a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to litigation     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       10     Units vacant due to changing market conditions     0     0       11     Units vacant and not categorized above     1       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0							0			0					0			
Units undergoing modernization   0   0   0   0   0   0   0   0   0			Subsidy															
Obs									1							_	_	
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0  8 Units vacant due to disasters 0 0 0  9 Units vacant due to casualty losses 0 0 0  10 Units vacant due to casualty losses 0 0 0  11 Units vacant due to changing market conditions 1 0  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	ization															
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to changing market on this vacant due to changing market or onditions  11 Units vacant and not categorized above  1 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		-1					0											
special use units   0	06a									0								
07			it also qu	ality as														
08 Units vacant due to disasters 0 0 0  09 Units vacant due to casualty losses 0 0  10 Units vacant due to changing market conditions 0  11 Units vacant and not categorized above 1  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07		ion				0			0								
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 conditions 0 11 Units vacant and not categorized above 1  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	J																
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 1  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				s						_								
conditions  11   Units vacant and not categorized above			,							_								
11 Units vacant and not categorized above 1  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			gga.				0			0								
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		norized:	ahove			1											
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	_				_													
and still on ACC (occupied or vacant)	-		nositiona	foo						_	_	_	_	_	_	_		
	12						0											
I would not disagnized above	13				_		0											
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Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	144	144	143
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			12
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Section 5	Requested by PHA	HUD Modifications
No.	'		Requested by FFIA	TIOD MOUITORIOTIS
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$282.01	\$282.01
01	Inflation factor		1.01000	\$282.01 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$284.83	\$284.83
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn R)	\$284.83 \$41,016	\$41,016
	ies Expense Level (UEL)	0,	\$,010	Ţ.1,010
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HLID-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$0	\$0
Add-			**	**
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$813	\$813
11	Funding for resident participation activities		\$300	\$300
12	Asset management fee		\$576	\$576
13	Information technology fee		\$288	\$288
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	n, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$1,977	\$1,977
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$42,993	\$42,993
Part	B. Formula Income		<u>'</u>	
01	PUM formula income		\$178.19	\$178.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$178.19	\$178.19
04	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$25,659	\$25,659
art (	C. Other Formula Provisions	, .,		
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B, Lin		\$17,334	\$17,334
02	Cost of independent audit (Same as Part A, Line 10)		\$813	\$813
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$17,334	\$17,334
	. Calculation of Operating Subsidy (HUD Use Only)	)		
01	Formula amount (same as Part D, Line 03)			\$17,334
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 minu	us Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1											
1. N	lame and Address of	Public I	Housing	Age	ncy:	0000			2. F	undin	g Pe	riod	1: 01	/01/2	2015	to 12	2/31/	/2015
Р	lousing Authority of the Cit O Box 3246 ugusta, GA 30914	y of Aug	usta						3. T	ype o	Ori	bmis ginal vision		1:				
	CC Number:			5. F	iscal Year End:				6.0	perat	ina I	Fund	l Pro	iect	Nı	mbe	r·	
	-2278				12/31 🔽 3/31 🗆	6/30	9/3	80	G	• -	0 0			0	0	_	8	0
	UNS Number:							HUD Use					-	٠-			-	<u> </u>
					ROFO Code:			1100 036					4.					
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- 0	1032 14303			_ (	1401	Sectio	- 1			Journ O.	Dioc	nc						
0-1-		£ 41	40				• •		- 6:			- F		D.	!	٠		
	culation of ACC Units C Units on 7/1/2013					to June											~ 4	
ACC	14	+	Units	Add	ed to ACC	-	Ui	nits Deleted from	ACC	-	= 1	ACC	Unit	S 0	n 6/	30/2	J14	
	14			- 1			_	U			T					_		
Line					Colu	mn A		Colum	n B				_	oluı		_		
No.		У				/lonths		Eligible Unit Mo	nths/F	IMe)	1	Resi	dent				on L	Jnit
					Onit	nontina		•		J.11.3)				Mor	nths	•		
Cate	egorization of Unit Mo	nths:						✓ First of	<u>Month</u>									
	upied Unit Months							☐Last of I	Month									
01	Occupied dwelling units -					160			160						16	`		
	housing eligible family ur		е			100			100						10	,		
02	Occupied dwelling units -																	
	employee, police officer, personnel who is not other					0										0		
	public housing	JI WIGO CI	igibic for			·										•		
03	New units - eligible to rec																	
	during the funding period		ncluded			0			0							0		
04	on Lines 01, 02, or 05-13																	
04	New units - eligible to rec from 10/1 to 12/31 of pre																	
	period but not included or					0			0							0		
	Calculation of Operating	Subsidy																
	ant Unit Months																	
05	Units undergoing modern	ization				0			0									
06	Special use units					0			0									
06a	Units on Line 02 that are								0									
	by police officers and the special use units	it also qu	ality as															
07	Units vacant due to litigat	ion				0			0									
08	Units vacant due to disas					0			0									
09	Units vacant due to class		c			0			0									
10	Units vacant due to casu	,		-		U			U									
10	conditions	giriy iiral	not			0			0									
11	Units vacant and not cate	aorizod	ahovo	-		8												
_		gunzea	above			ŏ												
-	er ACC Unit Months	:e:		- 1														
12	Units eligible for asset rep					0												
13	and still on ACC (occupie All other ACC units not ca																	
13	All other ACC units not ca	ategorize	u above			0												

			Орег	rating Fund Project Nun GA0010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	168	165	160
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			13
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line				
No.	Description	1	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$363.36	\$363.36
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.99	\$366.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Coties Expense Level (UEL)	olumn B)	\$60,553	\$60,553
			\$0.00	\$0.00
05	PUM utilities expense level (UEL) (from Line 26 of		\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$0	\$0
Add-			\$0	\$0
07 08	Self-sufficiency Energy loan amortization		\$0	\$0
08			\$0 \$0	\$0
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$0	\$812
11	Funding for resident participation activities		\$325	\$325
12	Asset management fee		\$672	\$672
13	Information technology fee		\$336	\$336
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$2,145	\$2,145
17	Total Formula Expenses (Part A, Line 04 plus		\$62,698	\$62,698
Part	B. Formula Income	Ente do pias Ente 10)		, , , , , , , , , , , , , , , , , , , ,
01	PUM formula income		\$214.32	\$214.32
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$214.32	\$214.32
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$35,363	\$35,363
Part	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$27,335	\$27,335
02	Cost of independent audit (Same as Part A, Line		\$812	\$812
03	Formula amount (greater of Part D, Lines 01 or 0		\$27,335	\$27,335
	E. Calculation of Operating Subsidy (HUD Use O	niy)		
01 02	Formula amount (same as Part D, Line 03)			\$27,335
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 02\		\$0 \$0
U <b>4</b>	runus obligateu ioi renou (rail E, Lille 011	minus Ente 02 minus Ente 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of F	Public I	lousing	Ag					2. Fu	nding	Period	<b>i</b> : 01,	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the City O Box 3246 ugusta, GA 30914	of Augu	usta						3. Ту	pe of ✓	Submi: Original Revision	ssion	:			
4. A	CC Number:			5.	Fiscal Year End:				6. Op	eratir	ng Fund	d Pro	ject N	lumb	er:	
Α	-2278				12/31 🗹 3/31 🗌	6/30 🔲 9	9/30		G	A 0	0 1	0	0	0 1	9	0
7. D	UNS Number:							HUD Use O	nly							
				8.	ROFO Code:				Fina	ancial	Analys	st:				
0	69214369				0401				Sus	san Bro	oke					
						Section	12									
	culation of ACC Units	for the				to June	30 1	that is prior to the	first (	lay of	the Fu	ınding	g Per	iod:		
ACC	C Units on 7/1/2013	+	Units		ded to ACC	-	Uni	ts Deleted from AC	C	_ =	ACC		s on	6/30/2	014	ļ.
	16			(	0			0		Ш.,		16				
Line No.		y				<u>mn A</u> Nonths	ı	<u>Column</u> Eligible Unit Month	_	Ms)	Res	ident	olum Parti Mont	cipati	on I	Unit
Cate	egorization of Unit Mo	nths:						☑First of Mo	nth							
	upied Unit Months							Last of Mo	nth							
01	Occupied dwelling units -	by public				_			_					_		
	housing eligible family un		Э			0			0					0		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security gible for			0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				174		1	74					174		-
04	New units - eligible to rec- from 10/1 to 12/31 of pre- period but not included or Calculation of Operating 9	vious fun previou	ding			8			8					8		
	ant Unit Months				1											
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and tha special use units								0							
07	Units vacant due to litigati	ion				0			0							
80	Units vacant due to disast					0			0							
09	Units vacant due to casua					0			0							
10	Units vacant due to chang conditions					0			0							
11	Units vacant and not cate	gorized a	above			0										
	er ACC Unit Months															
12	Units eligible for asset rep and still on ACC (occupie	ed or vac	ant)			0										
13	All other ACC units not ca	tegorize	d above			0										
	•															

			Оре	rating Fund Project Nun GA0010
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	182	182	182
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			15
	by 12)			
Spec	ial Provision for Calculation Of Utilities I	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
		Section 3		
Line No.	Description	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		1	
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$297.78	\$297.78
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0.	2)	\$300.76	\$300.76
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$54,738	\$54,738
Utiliti	es Expense Level (UEL)	·		
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$0	\$0
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$375	\$375
12	Asset management fee		\$728	\$728
13	Information technology fee		\$364	\$364
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	igh 15)	\$1,467	\$1,467
17	Total Formula Expenses (Part A, Line 04 plu	ıs Line 06 plus Line 16)	\$56,205	\$56,205
Part E	3. Formula Income			
01	PUM formula income		\$186.50	\$188.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$186.50	\$188.37
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$33,943	\$34,283
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	<u> </u>	\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$22,262	\$21,922
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or		\$22,262	\$21,922
	. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$21,922
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	lame and Address of	Public I	Housing	Agenc	y:	0000			2. Fun	ding	Period: 01/01/2015 to 12/31/2	015
Р	Housing Authority of Savan PO Box 1179 Savannah, GA 31402	nah							3. Тур	e of S	Submission: Original Revision No	
_	CC Number:			5. Fisc	cal Year End:				6. Ope	ratin	g Fund Project Number:	_
A	-2372			12/3		6/30	9/30		G A		0 2 0 0 0 0 0	1
7. D	UNS Number:							HUD Use C				÷
				8 PO	FO Code:					ncial	Analyst:	_
0	30045025			040						n J. B		
_	1000 10020			040	1	Sectio	n 2					
Calc	culation of ACC Units	for the	12 man	th noric	ad from July			at is prior to the	firet de	w of	the Funding Beried:	_
	C Units on 7/1/2013	+			to ACC	i to June		Deleted from A		=	ACC Units on 6/30/2014	_
ACC	250	<b>↑ *</b>	Ullits	Audeu	IU ACC	<del>-</del>	Units	0		-	250	_
	1	1		Ť							Column C	
Line No.		у				<u>ımn A</u> Months	EI	<u>Column</u> ligible Unit Mont	_	ls)	Resident Participation Ur Months	nit
Cate	egorization of Unit Mo	nths:						✓ First of Me	onth			
Occ	upied Unit Months							☐Last of Mo				
01	Occupied dwelling units -	by publi	С			. =0=					0.705	
	housing eligible family ur	nder leas	е			2,735		2,1	735		2,735	
02	Occupied dwelling units -											
	employee, police officer, personnel who is not othe public housing					0					0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0			0		0	
	ant Unit Months											
05	Units undergoing modern	ization				0			0			
06	Special use units					11			11			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	ion				0			0			
08	Units vacant due to disas	ters				0			0			
09	Units vacant due to casua	alty losse	:S			0			0			
10	Units vacant due to chan											
	conditions					0			0			
11	Units vacant and not cate	egorized	above			254						
Oth	er ACC Unit Months											
12	Units eligible for asset rep	positiona	fee						_			
l <sup>-</sup>	and still on ACC (occupie					0						
13	All other ACC units not ca					0						
<u> </u>		501120				<u> </u>	_	<u> </u>			·	

	ulations Based on Unit Months:			
14	Limited vacancies		90	
15	Total Unit Months	3,000	2,836	2,735
16	Units eligible for funding for resident			228
	participation activities (Line 15C divided			228
<b></b>	by 12)	manaa I amala		
5 <b>pe</b> (	Cial Provision for Calculation Of Utilities Ex	pense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , ,	Section 3	<u> </u>	
ine				LUID M - 490 41
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$391.31	\$391.31
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	-	\$395.22	\$395.22
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$1,120,844	\$1,120,844
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$64.80	\$64.80
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$183,773	\$183,773
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,256	\$16,256
10	Cost of independent audit		\$3,889	\$3,889
11	Funding for resident participation activities		\$5,700	\$5,700
12	Asset management fee		\$12,000	\$12,000
13	Information technology fee		\$6,000	\$6,000
14	Asset repositioning fee	-4:	\$0	\$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$43.845	\$0 \$43.845
_	,		, .,	
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,348,462	\$1,348,462
	B. Formula Income			*
01 02	PUM formula income		\$118.81 \$0.00	\$118.81
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lir	non 01 and 02)	\$0.00 \$118.81	\$0.00
03			\$336.945	\$118.81 <b>\$336,945</b>
		Section 2, Line 15, Column B)	\$336,945	\$336,945
2 <b>art</b> 1	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$55.671	\$55.671
03	Other		\$35,671	\$03,071
04		art C, Lines 01 through 03)	\$55,671	\$55,671
-	D. Calculation of Formula Amount		400,011	<del>400,011</del>
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$1,067,188	\$1,067,188
02	Cost of independent audit (Same as Part A, Line		\$3,889	\$3,889
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,067,188	\$1,067,188
	E. Calculation of Operating Subsidy (HUD Use O			, ,,
01	Formula amount (same as Part D, Line 03)			\$1,067,188
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1											
1. N	lame and Address of	Public I	Housing	Ag	ency:					2. Fu	nding	Perio	<b>d:</b> 01	/01	/201	5 to 1:	2/31	/2015
Р	lousing Authority of Savan O Box 1179 Javannah, GA 31402	nah								3. Ту	. 🔼	Subm Origina Revisio	d	1:				
4. A	CC Number:			5.	Fiscal Year End:					6. Or	eratir	ng Fun	d Pro	iec	t N	umbe	r:	
Α	-2372			П	12/31 🗸 3/31 🗌	6/30	9/3	0		G	A 0	0	2 0	ĺ	0	0	0	2
7. D	UNS Number:			F				н	JD Use C	nlv		<u> </u>	_	+		-	+-	
				8	ROFO Code:					_	ncial	Analy	et.					
0	30045025				0401							Brooke	J					
_				-	0401	Sectio	n 2	)										
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1				or to the	firet c	lay of	the E	undin	~ E	orio	nd.		
	C Units on 7/1/2013	+			ded to ACC	-		nits Deleted			= =		C Unit				N14	
,,,,,,	400	1	Oilito	(	)	t	٠.	()	I II OIII A		┪ -	70	400		,,,,	100/2	<u> </u>	
		1												· oli	ımn	_		
Line	Categor	.,			Colu	ımn A			Column	В		ъ.	_			_		1114
No.	Categor	у			Unit N	<b>Months</b>		Eligible U	nit Montl	ns(EU	Ms)	Res	sident		ntic		on c	Jnit
0-1-										().				IVIC	ritri	5		
	egorization of Unit Mo	ntns:						V F	irst of Mo	onth onth								
01	upied Unit Months Occupied dwelling units -	by public						1	201 01 1410	J11011	1							
UI	housing eligible family ur				3	,649			3,6	649					3,64	9		
02	Occupied dwelling units -																	
-	employee, police officer,																	
	personnel who is not other	erwise el	igible for			0										0		
	public housing																	
03	New units - eligible to red during the funding period					_				_						0		
	on Lines 01, 02, or 05-13		iliciaaca			0				0						U		
04	New units - eligible to rec																	
	from 10/1 to 12/31 of pre					0				0						0		
	period but not included or Calculation of Operating		IS			U				U								
Vac	ant Unit Months	Oubsidy		_				ļ										
05	Units undergoing modern	ization				540				540								
06	Special use units					11				11								
06a	Units on Line 02 that are	occupied	t				_			0								
	by police officers and that	ıt also qu	alify as															
	special use units																	
07	Units vacant due to litigat					0				0								
80	Units vacant due to disas					0				0								
09	Units vacant due to casua	,				0				0								
10	Units vacant due to chang	ging mar	ket			0				0								
	conditions																	
11	Units vacant and not cate	gorized	apove			600												
-	er ACC Unit Months													_				
12	Units eligible for asset rep					0												
	and still on ACC (occupie																	
13	All other ACC units not ca	ategorize	d above			0												

			Oper	rating Fund Project Nun GA0020
^alc	culations Based on Unit Months:			GA0020
<u>عماد</u> 4	Limited vacancies		144	
15	Total Unit Months	4,800	4,344	3,649
16	Units eligible for funding for resident	-1,000	-1,0-1-1	-,
	participation activities (Line 15C divided			304
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.			Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$407.97	\$407.97
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$412.05	\$412.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$1,789,945	\$1,789,945
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$61.44	\$61.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$266,895	\$266,895
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,653	\$10,653
10	Cost of independent audit		\$4,744	\$4,744
11	Funding for resident participation activities		\$7,600	\$7,600
12	Asset management fee		\$19,200	\$19,200
13	Information technology fee		\$9,600	\$9,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$51,797	\$51,797
17	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$2,108,637	\$2,108,637
	B. Formula Income			
01	PUM formula income		\$85.45	\$85.45
02	PUM change in utility allowances	04 100)	\$0.00 \$85.45	\$0.00
	PUM adjusted formula income (Sum of Part B, Lin	,	***	\$85.45
04		ection 2, Line 15, Column B)	\$371,195	\$371,195
	C. Other Formula Provisions			•
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$85,273 \$0	\$85,273 \$0
03 04		rt C, Lines 01 through 03)		
· ·	D. Calculation of Formula Amount	ii. O, Liiles 01 tiilougii 03)	\$85,273	\$85,273
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04\	\$1,822,715	\$1,822,715
01	Cost of independent audit (Same as Part A, Line 1		\$1,822,715 \$4,744	\$1,822,715 \$4,744
02	Formula amount (greater of Part D, Lines 01 or 02		\$4,744 \$1,822,715	\$4,744 \$1,822,715
	E. Calculation of Operating Subsidy (HUD Use On		\$1,022,715	\$1,022, <i>1</i> 15
01	Formula amount (same as Part D, Line 03)	" <i>")</i>		\$1.822.715
02	Adjustment due to availability of funds			\$1,822,715
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
	,			φυ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1												_
1. N	ame and Address of F	Public	Housing	Agency:						2.	Fun	ding	Period	: 01/	01/2	015	to 12	31/2	2015
Р	ousing Authority of Savanr O Box 1179 avannah, GA 31402	nah								3.	Тур	✓ (	Submis Original Revision		:				
4. A	CC Number:			5. Fiscal Yea	ar End:					6.	Ope	ratin	g Fund	Pro	ject	Nur	nber	:	
Α	-2372			□ 12/31	3/31	6/30 🔲 9	9/30				G A	0	0 2	0	0	0	0	0	3
7. D	UNS Number:							H	IUD Use	Onl	v	-	!	-					
				8. ROFO Co	de.						Finar	cial	Analys	<b>t</b> ·					
0	30045025			0401						т		n J. B		•					
_				0401		Section	n 2												_
Calc	ulation of ACC Units f	or the	12-mont	h period from	n July 1			hat ic n	ior to the	fir	et de	v of	the Fu	ndine	ı Da	rioc			_
	Units on 7/1/2013	+		Added to AC					ed from A			=	ACC					11	_
AUC	136	+	Ullits	0	· ·	-	Unit	is Delete		CC		-	ACC	136	5 01	0/3	0/20	14	_
	1			Ť									-1		- 1		_		
Line					Colu	mn A			Column	ı B				_	olun		_		
No.	Category	/			Unit N	/lonths	F	Fliaible I	Jnit Mon	hs	FUN	s)	Resi				atio	n Ur	nit
					O.I.I.	10111113		•				٠,			Mon	ths			
Cate	egorization of Unit Mor	nths:						<b>∠</b> i	irst of N	lon	th								
	upied Unit Months							Ш	ast of M	lon	in								
01	Occupied dwelling units -				1	.489			1	489					4	489			
	housing eligible family un					,409			١,	408					1,	409			
02	Occupied dwelling units -																		
	employee, police officer, personnel who is not other	or other	r security			0										c	1		
	public housing	i wise e	ilgible for			O										•			
03	New units - eligible to rec	eive sub	osidy																_
00	during the funding period					0					)					C	)		
	on Lines 01, 02, or 05-13					Ū					,								
04	New units - eligible to rece																		
	from 10/1 to 12/31 of pre- period but not included or					0					)					(	)		
	Calculation of Operating S					O				,	,								
Vaca	ant Unit Months																		_
05	Units undergoing moderni	zation				0				-	)								
06	Special use units					0					)								
06a	Units on Line 02 that are	occupie	d			_					)								
	by police officers and that	t also q	ualify as																
	special use units																		
07	Units vacant due to litigati					0					)								
80	Units vacant due to disast					0					)								
09	Units vacant due to casua	-				0				-	)								
10	Units vacant due to change	ing ma	rket			0				-	)								
	conditions					U													
11	Units vacant and not cate	gorized	above			143													
Othe	er ACC Unit Months																		
12	Units eligible for asset rep	osition	g fee					_	_		_	_	_	_					
	and still on ACC (occupie	d or va	cant)			0													
13	All other ACC units not ca	tegorize	ed above			0													
	+	-															_	_	_

Calc	ulations Based on Unit Months:			
14	Limited vacancies		49	
15	Total Unit Months	1,632	1,538	1,489
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			124
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine	Description	occion 3	Requested by PHA	HUD Modifications
No.	· ·		Requested by FHA	TIOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.75	\$349.75
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.25	\$353.25
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$543,299	\$543,299
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$44.59	\$44.59
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$68.579	\$68.579
Add-			*****	, ,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$33,681	\$33,681
10	Cost of independent audit		\$2,867	\$2,867
11	Funding for resident participation activities		\$3,100	\$3,100
12	Asset management fee		\$6,528	\$6,528
13	Information technology fee		\$3,264	\$3,264
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,440	\$49,440
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$661,318	\$661,318
Part	B. Formula Income		·	
01	PUM formula income		\$257.37	\$257.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$257.37	\$257.37
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$395,835	\$395,835
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$30,191	\$30,191
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$30,191	\$30,191
	D. Calculation of Formula Amount		<u>.</u>	
01	Formula calculation (Part A, Line 17 minus Part B, I		\$295,674	\$295,674
)2	Cost of independent audit (Same as Part A, Line 10		\$2,867	\$2,867
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$295,674	\$295,674
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
01	Formula amount (same as Part D, Line 03)			\$295,674
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1								
1. N	ame and Address of I	Public I	Housing	Ag	ency:	0001.01			2. Fund	ling	Period:	01/0	1/2015	to 12	/31/2015
P	ousing Authority of Savani O Box 1179 avannah, GA 31402	nah							3. Туре	of S	Submise Original Revision	sion: No			
4. A	CC Number:			5.	Fiscal Year End:				6. Oper	ratin	g Fund	Proje	ct Nu	mbe	r:
A-	-2372				12/31 🗹 3/31 🗌	6/30	9/30	0	G A	0	0 2	0	0 0	0	0 4
7. D	UNS Number:							HUD Use O	nly		<u> </u>				
				8.	ROFO Code:				Finan	cial .	Analyst	:			
0:	30045025				0401				Susar	ı J. B	rooke				
						Section	n 2								
Calc	ulation of ACC Units	for the	12-mont	h p	eriod from July 1	l to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC	Units	on 6/	30/20	)14
	211			C	)			0				211			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent F	lumn Partici	patio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo		•					
Осс	upied Unit Months							☐Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				2	2,422		2,4	22				2,42	2	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	s			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			98			_						
Othe	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca					12									

	ulations Based on Unit Months:			
14	Limited vacancies		76	
15	Total Unit Months	2,532	2,498	2,422
16	Units eligible for funding for resident			202
	participation activities (Line 15C divided			202
	by 12)	anna Laurda		
5 <b>pe</b> 0	Cial Provision for Calculation Of Utilities Exp	ense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$281.62	\$281.62
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$284.44	\$284.44
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$710,531	\$710,531
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$66.35	\$66.35
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$165,742	\$165,742
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$28,153	\$28,153
10	Cost of independent audit		\$2,497	\$2,497
11	Funding for resident participation activities		\$5,050	\$5,050
12	Asset management fee		\$10,128	\$10,128
13	Information technology fee		\$5,064	\$5,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$50,892	\$50,892
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$927,165	\$927,165
	B. Formula Income			
01	PUM formula income		\$163.81	\$163.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$163.81	\$163.81
)4	No. of the contract of the con	ection 2, Line 15, Column B)	\$409,197	\$409,197
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$49,036	\$49,036
03	Other	. 0 1: 04:1 1:	\$0	\$0
04	,	rt C, Lines 01 through 03)	\$49,036	\$49,036
<b>Part</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plue Bort C. Line 04\	\$567,004	\$567,004
01	Cost of independent audit (Same as Part A, Line 10		\$567,004 \$2,497	
)2 )3	Formula amount (greater of Part D, Lines 01 or 02)		\$2,497 <b>\$567,004</b>	\$2,497 <b>\$567.004</b>
	E. Calculation of Operating Subsidy (HUD Use Onl		\$30 <i>1</i> ,004	<b>გე</b> 07,004
)1	Formula amount (same as Part D, Line 03)	71		\$567.004
02	Adjustment due to availability of funds			\$567,004
03	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015						Section	1								
POB 0x 1179   Savannah, GA 31402	1. N	ame and Address of F	Public I	Housing	Agency:	0000.			2. Fun	ding l	Period:	01/0	1/201	to 12	/31/2015
A. ACC Number:   S. Fiscal Year End:   G. Operating Fund Project Number:	Р	O Box 1179	nah						3. Тур	e of S	Submise Original Revision	sion:			
A-2372	_				5. Fiscal Year End:				6. One				ect Ni	ımbei	
7. DUNS Number:    Section 2						6/30 🗍	9/30						$\overline{}$		$\overline{}$
Section 2   Section 2   Susan J. Brooke   Susan J. Brooke								D Use O	-   -		·   -	•			0   0
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					8 ROFO Code:			D 030 0		rial 4	Analyst				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	0	30045025										•			
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013					0.01	Section	12								
ACC Units on 7/1/2013	Calc	ulation of ACC Units 1	for the	12-mont	h period from July 1			r to the	first da	v of t	he Fun	dina	Perio	d:	
Line No.  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months  1,128  1,1															14
Line No. Category   Column A   Unit Months   Eligible Unit Months (EUMs)   Resident Participation Unit Months    Categorization of Unit Months:   First of Month    Occupied Unit Months   Last of Month    Occupied dwelling units - by public   housing eligible family under lease   1,128   1,128    Occupied dwelling units - by PHA   employee, police officer, or other security personnel who is not otherwise eligible for public housing   0   0   0    Outlies of Initial Participation of Unit Months   1,128   1,128    Occupied dwelling units - by PHA   employee, police officer, or other security personnel who is not otherwise eligible for public housing   0   0   0    Outlies of Initial Participation of Unitial Partici		100			0	İ						100			
Occupied Unit Months  1		Category	y				_		_	ls)	Resid	lent l	Partic	ipatio	n Unit
Occupied dwelling units - by public housing eligible family under lease 1,128 1,128 1,128 1,128 1,128 1,128 2 2 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cate	gorization of Unit Mor	nths:				<b>⊻</b> Fir	st of Mo	onth						
housing eligible family under lease  1,128	Occ	upied Unit Months					∐La	st of Mo	nth						
employee, police officer, or other security personnel who is not otherwise eligible for public housing  30 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  40 New units - eligible to receive subsidy from Lines 01, 02, or 05-13  50 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  40 Calculation of Operating Subsidy  40 O O O O O O O O O O O O O O O O O O O	01				1	,128		1,1	28				1,12	8	
during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0	02	employee, police officer, personnel who is not other	or other	security		0								0	
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0	03	during the funding period	but not i			0			0					0	
Units undergoing modernization   0   0   0   0   0   0   0   0   0	04	from 10/1 to 12/31 of pre- period but not included or	vious fur previou	nding		0			0					0	
06a					*										
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 80 Units vacant due to disasters 0 0 0 10 Units vacant due to casualty losses 0 0 0 11 Units vacant due to changing market conditions 0 0 12 Units vacant due to changing market 0 0 13 Units vacant due to changing market 0 0 14 Units vacant and not categorized above 72  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	05		ization												
by police officers and that also qualify as special use units of the property		-1				0									
Units vacant due to disasters	06a	by police officers and that							0						
Units vacant due to casualty losses  0 0 0 Units vacant due to changing market conditions  10 Units vacant and not categorized above  72  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigati	ion			0			0						
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 72  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disast	ters			0			0						
conditions 0 0  11   Units vacant and not categorized above 72  Other ACC Unit Months  12   Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09					0			0						
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging mar	ket		0			0						
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized	above		72									
and still on ACC (occupied or vacant)	-														
13 All other ACC units not categorized above 0	12					0									
	13	All other ACC units not ca	tegorize	d above		0									

Calc	ulations Based on Unit Months:			
4	Limited vacancies		36	
15	Total Unit Months	1,200	1,164	1,128
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			94
	by 12)			
3pe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$385.21	\$385.21
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.06	\$389.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$452,866	\$452,866
	ties Expense Level (UEL)		00.00	****
)5	PUM utilities expense level (UEL) (from Line 26 of		\$9.30	\$9.30
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$10,825	\$10,825
_	Ons		ro.	
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$22,652	\$22,652
11	Funding for resident participation activities		\$1,286 \$2,350	\$1,286 \$2,350
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$4,800	\$2,400
14	Asset repositioning fee		\$2,400	\$2,400
15	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33.488	\$33.488
17	Total Formula Expenses (Part A, Line 04 plus L		\$497,179	\$497,179
	B. Formula Income	ine oo pius Line 10)	\$451,115	φ491,119
1 1	PUM formula income		\$230.01	\$230.01
02	PUM change in utility allowances		\$230.01	\$0.00
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00 \$230.01	\$0.00
)3 )4		ection 2, Line 15, Column B)	\$267.732	\$250.01
	C. Other Formula Provisions	schon z, Line 15, Column B)	φευι ,1 32	φ201,132
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$22,849	\$22,849
03	Other		\$22,849 \$0	\$22,849 \$0
14		rt C, Lines 01 through 03)	\$22,849	\$22,849
•	D. Calculation of Formula Amount	,	Ψ££,043	Ψ£2,043
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$252,296	\$252,296
)2	Cost of independent audit (Same as Part A, Line 10		\$1,286	\$1,286
03	Formula amount (greater of Part D, Lines 01 or 02)		\$252,296	\$252,296
	E. Calculation of Operating Subsidy (HUD Use On		Ţ, <b>200</b>	Ţ
)1	Formula amount (same as Part D. Line 03)	**		\$252.296
02	Adjustment due to availability of funds			Ψ202,290 \$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:    Housing Authority of Savannah PO Box 1179   Savannah PO Box 1179   Savannah, GA 31402		Section 1									
PO Box 1179   Savananah, GA 31402   S. Fiscal Year End:   G. Operating Fund Project N A-2372   12/31   2/31   6/30   9/30   G   A   0   0   2   0   0   0   0	ling Period: 01/01/2015 to 12/31/2015	2. Funding		gency:	ing Ag	Housing	ublic l	Pι	Address of	lame and	1. N
A. ACC Number:   S. Fiscal Year End:   6. Operating Fund Project N	of Submission:  ☑ Original ☐ Revision No	3. Type of					nah	na		O Box 1179	P
A-2372	ating Fund Project Number:	6. Operation		Fiscal Year End:	5.						
ROFO Code:   Financial Analyst:   Susan J. Brooke   Susan J. Bro			6/30 🗍 9/3		Ē					-2372	Α.
Section 2   Section 2   Susan J. Brooke									ber:	UNS Num	7. D
Section 2   Section 2	rial Analyst:			POEO Code:	Ω						
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period ACC Units on 7/1/2013					0.					30045025	0:
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period CUnits on 7/1/2013   +			Section	0401						00010020	- 0.
ACC Units on 7/1/2013	y of the Funding Period:			period from July 1	onth r	12-mon	or the	fr	ACC Unite	ulation of	Calc
Line No.  Category  Column A Unit Months  Cooupied Unit Months:  Cocupied Unit Months:  Coc								ï			
Column A   Unit Months   Column B   Eligible Unit Months (EUMs)   Column B   Eligible Unit Months   Eligible Unit Mont		110 2010104 11 0111 7100				Office	Т.	†	17172010		700
Line No. Category Unit Months Eligible Unit Months (EUMs) Resident Partic Month Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease 3,005 3,005 3,005 3,005  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Column C					l	l			1	
Occupied Unit Months  O1 Cocupied dwelling units - by public housing eligible family under lease O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing O3 New units - eligible to receive subsidy during the funding period but not included on Lines O1, C2, or O5-13  O4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months O5 Units undergoing modernization O6 Special use units O7 Units vacant due to disasters O7 Units vacant due to disasters O8 Units vacant due to disasters O9 Units vacant due to disasters O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Resident Participation Unit						/	у	Catego		
Occupied dwelling units - by public housing eligible family under lease 3,005	-	✓ First of Month		•			nths:	n	n of Unit Mo	gorization	Cate
housing eligible family under lease 3,005 3,005  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Mew units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on number of the funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization 0 0 0  Special use units 24 24  Units on Line 02 that are occupied by populoe officers and that also qualify as special use units 0 0  Units vacant due to litigation 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant and not categorized above 751		☐Last of Month							t Months	upied Uni	Осс
Ozopied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization  Special use units  Oa  Oa  Oa  Oa  Oa  Oa  Oa  Oa  Oa  O	2.005	2.005	005								01
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 Units undergoing modernization  0 D O O  Special use units  0 D Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation  0 Units vacant due to disasters  0 O O  Units vacant due to disasters  0 O O  Units vacant due to casualty losses  0 Units vacant due to casualty losses  0 Units vacant due to casualty losses  0 Units vacant due to changing market O O O  10 Units vacant and not categorized above  751	3,005	3,005	5,005	•		Э		_	,		
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization  0 0 0  Special use units  24 24  06a Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to titigation  08 Units vacant due to disasters  09 Units vacant due to disasters  0 0  00 Inits vacant due to casualty losses  10 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  751											02
during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0	0		0						who is not oth	personnel	
New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     O	0	0	0		ed		but not i	d b	funding period	during the	03
10   10   10   10   10   10   10   10	0	0	0			ding	eive subs vious fun previou	ei evi	eligible to recto 12/31 of pronot included of	New units - from 10/1 t period but i	04
06         Special use units         24         24           08a         Units on Line 02 that are occupied by police officers and that also qualify as special use units         0         0           07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         751											
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 751		-					zation	niz	0 0		
by police officers and that also qualify as special use units		24	24							-р	
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         751		0			ıs				fficers and th	by police o	06a
08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         751		0	0				on	tio			07
10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 751	_		0				ers	ste	nt due to disas	Units vacar	08
conditions 0 0  11 Units vacant and not categorized above 751		0	0			s	Ity losse	alt	nt due to casu	Units vacar	09
conditions 0 U  11 Units vacant and not categorized above 751		-									
		0	0					•			
			751		:	above	gorized a	ego	nt and not cat	Units vacar	11
Other ACC Unit Months			-	1			-				Othe
12 Units eligible for asset repositions fee						fee	ositiong	ро			
and still on ACC (occupied or vacant)			0								
13 All other ACC units not categorized above 0			0		ve				, ,		13

				rating Fund Project Nun GA0020
Calc	culations Based on Unit Months:			
14	Limited vacancies		113	
15	Total Unit Months	3,780	3,142	3,005
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			250
	by 12)			
	cial Provision for Calculation Of Utilities E	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.		on	Requested by PHA	HUD Modifications
Part	t A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$412.77	\$412.77
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$416.90	\$416.90
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$1,309,900	\$1,309,900
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$62.94	\$62.94
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$197,757	\$197,757
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,468	\$4,468
10	Cost of independent audit		\$4,840	\$4,840
11	Funding for resident participation activities		\$6,250	\$6,250
12	Asset management fee		\$15,120	\$15,120
13	Information technology fee		\$7,560	\$7,560
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	0 ,	\$38,238	\$38,238
17	Total Formula Expenses (Part A, Line 04 plu	ıs Line 06 plus Line 16)	\$1,545,895	\$1,545,895
	B. Formula Income			
01	PUM formula income		\$58.73	\$58.73
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,		\$58.73	\$58.73
04		s Section 2, Line 15, Column B)	\$184,530	\$184,530
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$61,677	\$61,677
03 04	Other Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
_		rait C, Lines 01 through 03)	\$61,677	\$61,677
<b>Part</b> 01	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part	R Line 04 plus Part C Line 04\	\$1,423,042	\$1,423,042
01	Cost of independent audit (Same as Part A, Line		\$1,423,042 \$4,840	\$1,423,042 \$4.840
02	Formula amount (greater of Part D, Lines 01 or		\$4,840 \$1,423,042	\$4,840 \$1,423,042
	E. Calculation of Operating Subsidy (HUD Use		φ1, <del>4</del> 23,042	φ1,423,042
01	Formula amount (same as Part D, Line 03)	Oily,		\$1,423,042
02	Adjustment due to availability of funds			\$1,423,042
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0
	tangatou ioi i onou (i alt E, Eliic oi			ψU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	ame and Address of F	Public I	Housing	Ager	ncy:				2. Fun	ding	Period	: 01/0	01/201	5 to 1	2/31	/2015
Р	ousing Authority of Savanr O Box 1179 avannah, GA 31402	nah							3. Тур	e of S	<b>Submis</b> Original Revision					
4. A	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umbe	er:	
Α	-2372			□ 1:	2/31 🗹 3/31 🗌	6/30	9/3	0	G A	0	0 2	0	0 (	0 0	0	7
7. D	UNS Number:							HUD Use O	nlv						' -	
				8. R	OFO Code:				Finar	ncial	Analys					
0	30045025				401						rooke					
_				0-	401	Sectio	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	th ne	riod from July 1				firet de	av of	the Fur	ndina	Peri	od.		
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=	ACC				<b>014</b>	
700	67	† *	Units	0	tu to ACC	ł	U	nts Deleteu Ironi Ac		-	ACC	67	OII	13012	017	
	1			Ť			L			L		٠.	lumr			
Line	0-1				Colu	ımn A		Column	В			_		_		
No.	Categor	У			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Resid				on (	Jnit
_				_					•			N	<b>lonth</b>	S		
	egorization of Unit Mo	nths:						✓ First of Mo	onth onth							
	upied Unit Months							Last of Ivic	HILH							
01	Occupied dwelling units - housing eligible family un					774		7	74				7	74		
02	Occupied dwelling units -		E													
02	employee, police officer,		security													
	personnel who is not other	erwise el	igible for			0								0		
	public housing															
03	New units - eligible to rec	eive sub	sidy													
	during the funding period on Lines 01, 02, or 05-13		ncluded			0			0					0		
04	New units - eligible to rec		sidv													
	from 10/1 to 12/31 of pre													0		
	period but not included or		is -			0			0					U		
	Calculation of Operating	Subsidy														
Vac:	ant Unit Months Units undergoing modern					0		1	0	_						
06	Special use units	ization				0			0	-						
06a	Units on Line 02 that are					0										
оба	by police officers and tha								0							
	special use units	t aloo qu	amy do													
07	Units vacant due to litigati	ion				0			0							
08	Units vacant due to disast	ters				0			0							
09	Units vacant due to casua	alty losse	s			0			0							
10	Units vacant due to change	ging mar	ket						_							
	conditions					0			0							
11	Units vacant and not cate	gorized	above			30										
_	er ACC Unit Months															
12	Units eligible for asset rep	ositiona	fee													
1 -	and still on ACC (occupie					0										
13	All other ACC units not ca					0										
<u> </u>		9														

Calc	ulations Based on Unit Months:			
4	Limited vacancies		24	
5	Total Unit Months	804	798	774
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			65
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 11 2		
	T	Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		000	
01	PUM project expense level (PEL)		\$367.25 1.01000	\$367.25
02	Inflation factor			1.01000 \$370.92
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$370.92 \$295,994	\$370.92 \$295,994
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colies Expense Level (UEL)	umn B)	\$295,994	\$295,994
			\$56.19	PFC 40
05	PUM utilities expense level (UEL) (from Line 26 of			\$56.19
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$44,840	\$44,840
<b>4uu-</b> )7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,360	\$13,360
10	Cost of independent audit		\$266	\$266
11	Funding for resident participation activities		\$1,625	\$1,625
12	Asset management fee		\$3,216	\$3,216
13	Information technology fee		\$1,608	\$1,608
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,075	\$20,075
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$360,909	\$360,909
Part	B. Formula Income			
01	PUM formula income		\$196.90	\$196.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$196.90	\$196.90
)4		ection 2, Line 15, Column B)	\$157,126	\$157,126
•	C. Other Formula Provisions	, ,	, , ,,	, , ,,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$15,665	\$15,665
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$15,665	\$15,665
art	D. Calculation of Formula Amount	•/	,.,	,
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$219,448	\$219,448
)2	Cost of independent audit (Same as Part A, Line 1		\$266	\$266
03	Formula amount (greater of Part D, Lines 01 or 02)		\$219,448	\$219,448
	E. Calculation of Operating Subsidy (HUD Use On			
)1	Formula amount (same as Part D, Line 03)			\$219,448
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1														
1. N	ame and Address of F	Public I	Housing	Agei	ncy:	OCOLIO				2	2. Fu	ındir	ng F	erio	<b>i</b> : 01	/01/:	201	5 to 1	2/3	1/20	)15
Р	ousing Authority of Savanr O Box 1179 avannah, GA 31402	nah								3	3. Ту	pe c	of <b>S</b>	ubmi rigina evisio	ssior	1:					
4. A	CC Number:			5. Fi	iscal Year End:					6	6. O	erat	ting	Fun	d Pro	jec	t Nu	ımb	er:		
Α	-2372			<b>1</b>	2/31 🗸 3/31 🗌	6/30	9/30				G		0	0 2		0	0		0	)	9
7. D	UNS Number:								HUD U	se Or	nlv		- 1			+-			-		_
				8 R	OFO Code:						_	anci	al Δ	nalv	24.						_
0	30045025				401							san J			л.						_
_					701	Section	n 2														_
Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1			that is	prior to	the f	iret	day (	of t	he Fı	ındin	a P	orio	٠d٠			_
	Units on 7/1/2013	+			ed to ACC				eted fron				=		Uni				01.	4	_
,,,,,,	20	1	Oilito	0	a to Acc		Oiii	to Dele	0	II AC	_	7	_	700	20			70072		_	_
		1	1	Ť			1		-				Т			olu	mn	_			_
Line No.	Category	у				mn A Months		Eligible	Colu e Unit M	onths		Ms)		Res	ident		rtic	ipati	on	Un	it
Cate	gorization of Unit Mo	nths:						•	First o	f Moi	nth										
Occ	upied Unit Months								Last of	f Mor	nth										
01	Occupied dwelling units -	by public	С			000															
	housing eligible family un		е			233				23	3						23	3			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise eli	igible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec- from 10/1 to 12/31 of pre- period but not included or Calculation of Operating \$	vious fun n previou	nding			0					0							0			
	ant Unit Months																				
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and tha special use units										0										
07	Units vacant due to litigati	ion				0					0										
80	Units vacant due to disast	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging marl	ket			0					0										
11	Units vacant and not cate	gorized a	above			7															
Othe	er ACC Unit Months																				_
12	Units eligible for asset rep and still on ACC (occupie					0															
13	All other ACC units not ca					0															

Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	240	240	233
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	kpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	I	Section 3		
No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$384.37	\$384.37
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$388.21	\$388.21
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$93,170	\$93,170
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$18.93	\$18.93
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$4,543	\$4,543
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,768	\$5,768
10	Cost of independent audit		\$1,039	\$1,039
11	Funding for resident participation activities		\$475	\$475
12	Asset management fee		\$960	\$960
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0 \$0	\$0
15 16	Costs attributable to changes in federal law, regul  Total Add-Ons (Sum of Part A, Lines 07 through			\$0
17		· ·	\$8,722	\$8,722
	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$106,435	\$106,435
	B. Formula Income			
01	PUM formula income		\$261.57	\$261.57
02 03	PUM change in utility allowances	04 100)	\$0.00 \$261.57	\$0.00
	PUM adjusted formula income (Sum of Part B, Li		* * *	\$261.57
04		Section 2, Line 15, Column B)	\$62,777	\$62,777
	C. Other Formula Provisions		ro.	<b>^</b>
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0
02	Other		\$4,711 \$0	\$4,711 \$0
04		Part C, Lines 01 through 03)	\$4,711	\$4,711
_	D. Calculation of Formula Amount	a.t. o, Enios o i tillough 00)	φ4,/11	φ+,/11
01	Formula calculation (Part A, Line 17 minus Part E	R Line 04 plus Part C. Line 04)	\$48,369	\$48,369
02	Cost of independent audit (Same as Part A, Line		\$1,039	\$1,039
03	Formula amount (greater of Part D, Lines 01 or 0.		\$48,369	\$48,369
	E. Calculation of Operating Subsidy (HUD Use O		<b>\$.0,000</b>	<b>4.0,000</b>
01	Formula amount (same as Part D, Line 03)			\$48.369
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fur	ding	Period	: 01/0	1/201	5 to 12	2/31/2	015
Р	ousing Authority of Savani O Box 1179 avannah, GA 31402	nah					;	3. Тур	✓	<b>Submis</b> Original Revision					
4. A	CC Number:			5. Fiscal Year End	:			6. Ope	eratin	g Fund	Proj	ect Nu	ımbe	r:	
Α	-2372			12/31 🗸 3/31	6/30 🔲 9	/30		G A	١ 0	0 2	0	0 0	0	1	0
7. D	UNS Number:					HUD	Use O	nlv							
				8. ROFO Code:					ncial	Analys	t·				
0	30045025			0401					ın J. B						
				0.0.	Section	2									
Calc	ulation of ACC Units	for the	12-mont	h period from July			to the f	irst d	av of	the Fu	ndina	Perio	d.		
	Units on 7/1/2013	+		Added to ACC		Units Deleted fi			=			on 6		114	
	40	1	- Cilito	0	7 f	0	ioni Ao		Ì	,,,,,	40				
Line No.	Categor	у			umn A Months	Co Eligible Unit	olumn I	-	(s)	Resi	dent l	lumn Partic	ipatio	n Ur	nit
Cate	gorization of Unit Mo	nths:				Fire	t of Mo	nth							_
	upied Unit Months	muis.				Las	t of Mo	nth							_
01	Occupied dwelling units -	by publ	ic												
	housing eligible family un				435		43	35				43	5		
02	Occupied dwelling units - employee, police officer,	or other	security												
	personnel who is not othe public housing				0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	sidy included		0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	eive sub vious fu n previou	nding us		0			0					0		
Vaca	ant Unit Months			*											
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litigat	ion			0			0							
08	Units vacant due to disas	ters			0			0							
09	Units vacant due to casua	alty losse	es		0			0							
10	Units vacant due to chang conditions	ging mai	rket		0			0							
11	Units vacant and not cate	gorizod	ahovo		45										
	er ACC Unit Months	gunzeu	abuve		40										
12	Units eligible for asset rep	neitions	ı foo			_	_	_	_	_	_	_			_
	and still on ACC (occupie	ed or va	cant)		0										
13	All other ACC units not ca	ategorize	ed above		0										

			•	rating Fund Project Nun GA0020
Calcu	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	480	449	435
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			36
	by 12)			
pec	tal Provision for Calculation Of Utilities I Unit months for which actual consumption	Expense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description	on	Requested by PHA	HUD Modifications
No.				
	A. Formula Expenses ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$341.23	\$341.23
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0.	2)	\$344.64	\$344.64
)4	PEL (Part A, Line 03 times Section 2, Line 15,		\$154,743	\$154,743
Utiliti	es Expense Level (UEL)	·		
)5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$129.87	\$129.87
96	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$58,312	\$58,312
Add-C	Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$7,507	\$7,507
10	Cost of independent audit		\$533	\$533
1	Funding for resident participation activities		\$900	\$900
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$11,820	\$11,820
17	Total Formula Expenses (Part A, Line 04 plu	us Line 06 plus Line 16)	\$224,875	\$224,875
	3. Formula Income			
)1	PUM formula income		\$196.89	\$196.89
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,		\$196.89	\$196.89
)4	Total Formula Income (Part B, Line 03 times	s Section 2, Line 15, Column B)	\$88,404	\$88,404
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,814	\$8,814
03	Other Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
		ran C, Lines OT through 03)	\$8,814	\$8,814
<b>art E</b>	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Bort C. Line 04	\$145,285	\$145,285
)2	Cost of independent audit (Same as Part A, Line		\$145,285 \$533	\$145,285
03	Formula amount (greater of Part D, Lines 01 or		\$533 <b>\$145,285</b>	\$533 \$145,285
	E. Calculation of Operating Subsidy (HUD Use		φ1+J,205	φ143,203
)1	Formula amount (same as Part D, Line 03)	~ <i>,</i> /		\$145.285
)2	Adjustment due to availability of funds			\$145,265
03	HUD discretionary adjustments			\$0
		I minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding I	Period:	01/0	1/2015	to 12	2/31/2	2015
Р	ousing Authority of Savan O Box 1179 avannah, GA 31402	nah						3. Тур	<b>✓</b> (	Submise Original Revision					
4. A	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	Fund	Proie	ct Nu	mbe	r:	
Α	-2372			□ 12/31 🔽 3/31 □	☐ 6/30 ☐ 9	/30		G A		0 2		0 0		1	1
7 D	UNS Number:						IUD Use O			V   -	-		Ť	سنا	•
	ONO Number.			0. DOFO 0I			IOD USE O		-1-1	<b></b>					
	30045025			8. ROFO Code:					n J. Br	Analyst					
U	30043023			0401	0	•		Jusa	II J. DI	OUKE					
					Section										
	ulation of ACC Units														
ACC	Units on 7/1/2013	+	Units	Added to ACC	<b>-</b> ∤	Units Delete		:C	=	ACC	Units 40	on 6	30/20	)14	
	40			U		C	)								
Line No.	Categor	у			lumn A Months	Eligible l	Column Unit Month	_	s)	Resid	lent F	lumn Partic	patio	n Uı	nit
Cate	gorization of Unit Mo	nths:				<b>V</b> F	First of Mo	nth	_						
	upied Unit Months					□i	ast of Mo	nth							
01	Occupied dwelling units -	by publ	ic												
	housing eligible family ur				435		4	35				43	5		
02	Occupied dwelling units -	by PHA	١												
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	nding us		0			0					0		
	ant Unit Months			*											
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that	it also q	ualify as												
	special use units								_						
07	Units vacant due to litigat				0			0							
80	Units vacant due to disas				0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to change	ging ma	rket		0			0							
	conditions														
11	Units vacant and not cate	gorized	above		45										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie				0										
13	All other ACC units not ca	ategorize	ed above		0										

Calc	ulations Based on Unit Months:			
4	Limited vacancies		14	
15	Total Unit Months	480	449	435
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			36
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$362.94	\$362.94
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.57	\$366.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$164,590	\$164,590
	ies Expense Level (UEL)		604.70	A0.4 ==
05	PUM utilities expense level (UEL) (from Line 26 o		\$84.73	\$84.73
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$38,044	\$38,044
Add-	1			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)		\$3,845	\$3,845
10	Cost of independent audit		\$590	\$590
12	Funding for resident participation activities		\$900	\$900
12	Asset management fee		\$1,920	\$1,920
14	Information technology fee Asset repositioning fee		\$960 \$0	\$960 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,215	\$8,215
17	, , , , , ,		\$210,849	\$210,849
	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$210,849	\$210,849
	3. Formula Income		2447.00	\$117.66
01	PUM formula income		\$117.66	
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lir	oc 01 and 02\	\$0.00 \$117.66	\$0.00 \$117.66
)3 )4			\$52,829	\$117.00
_		Section 2, Line 15, Column B)	\$32,829	\$52,829
<b>art (</b>	C. Other Formula Provisions		\$0	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$8,814	\$0 \$8,814
03	Other		\$8,814	\$8,814
)3 )4		art C, Lines 01 through 03)	\$8,814	\$8,814
	D. Calculation of Formula Amount	ant 0, 2.103 01 tillough 03)	90,014	φ0,014
)1	Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Part C. Line 04)	\$166,834	\$166,834
)2	Cost of independent audit (Same as Part A, Line 1		\$100,834	\$590
)3	Formula amount (greater of Part D, Lines 01 or 02		\$166,834	\$166,834
	E. Calculation of Operating Subsidy (HUD Use Or		¥.00,004	ψ.00,004
01	Formula amount (same as Part D, Line 03)	···11		\$166.834
02	Adjustment due to availability of funds			\$100,034
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	lame and Address of I	Public	Housing	Agency:	20001			2. Fun	ding	Period:	01/0	01/201	5 to 1	2/31/	2015
Р	lousing Authority of Savani O Box 1179	nah						3. Тур	✓ (	Submise Original Revision					
	avannah, GA 31402			I											
	CC Number:			5. Fiscal Year End						g Fund					
	-2372			☐ 12/31  3/31	6/30	9/30		G A	. 0	0 2	0	0 (	0	1	2
7. D	UNS Number:						HUD Use O	nly							
				8. ROFO Code:				Finar	icial /	Analyst	:				
0	30045025			0401				Susa	n J. Bı	rooke					
					Section	n 2	<u> </u>								
Calc	ulation of ACC Units	for the	12-mont	h period from July	1 to June	30	that is prior to the t	first da	y of t	the Fun	ding	Perio	od:		
	C Units on 7/1/2013	+		Added to ACC			ts Deleted from AC		=	ACC				014	
	20			0			0				20				
			1							-1	Cc	lumn	С		
Line	Categor	v		Co	lumn A		Column	В		Resid	_		_	n I	Init
No.	Outcgor	,		Unit	Months		Eligible Unit Month	s(EUM	ls)	Resid		/lonth		)II U	,,,,,,
Cate	egorization of Unit Mo	nthe					✓ First of Mo	nth				MOTILLI			
	upied Unit Months	nuis.					Last of Mo	nth							
01	Occupied dwelling units -	by publ	ic			1									
01	housing eligible family un				228		2:	28				22	8		
02	Occupied dwelling units -														
	employee, police officer,	or othe	r security												
	personnel who is not other	erwise e	ligible for		0								0		
	public housing														
03	New units - eligible to rec during the funding period												^		
	on Lines 01, 02, or 05-13		iriciuaea		0			0					0		
04	New units - eligible to rec		sidy												
	from 10/1 to 12/31 of pre	vious fu	nding		_			_					0		
	period but not included or				0			0					U		
·/	Calculation of Operating ant Unit Months	Subsidy													
<u>vac</u> 05	Units undergoing modern	ization			0			0							
06	Special use units	ization			0	-		0							
06a	Units on Line 02 that are	occupie	ıd					0							
ooa	by police officers and that							U							
	special use units		,												
07	Units vacant due to litigat	ion			0			0							
08	Units vacant due to disas	ters			0			0							
09	Units vacant due to casua	alty loss	es		0			0							
10	Units vacant due to chang	ging ma	rket		_			0							
	conditions				0			0							
11	Units vacant and not cate	gorized	above		12			_							
Oth	er ACC Unit Months			+		_									
12	Units eligible for asset rep	osition	fee					_		_		_			_
	and still on ACC (occupie	,	•		0										
13	All other ACC units not ca				0	-									
		J				_									

				rating Fund Project Nun GA00200
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	240	235	228
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 2	_	
1		Section 3		
_ine No.	Descript	ion	Requested by PHA	<b>HUD Modifications</b>
	A Formula Evanção			
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$281.62	\$281.62
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line )	02)	\$284.44	\$284.44
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$66,843	\$66,843
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$51.89	\$51.89
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$12,194	\$12,194
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,070	\$3,070
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$475	\$475
12	Asset management fee		\$960	\$960
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$4,985	\$4,985
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$84,022	\$84,022
Part	B. Formula Income	,		
01	PUM formula income		\$146.90	\$146.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	Lines 01 and 02)	\$146.90	\$146.90
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$34,522	\$34,522
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$4,613	\$4,613
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	f Part C, Lines 01 through 03)	\$4,613	\$4,613
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Par		\$54,113	\$54,113
02	Cost of independent audit (Same as Part A, Lin		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 o		\$54,113	\$54,113
	E. Calculation of Operating Subsidy (HUD Use	e Only)		
01	Formula amount (same as Part D, Line 03)			\$54,113
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	11 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic I	Housing	Agency:	Section	•	2. Fund	ding P	Period: 01	01/2015	to 12/3	31/2015
P	lousing Authority of the City O Box 1469 thens, GA 30603	of Athe	ns				3. Туре	of S ✓ 0 R	ubmission riginal evision No	:		
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	iect Nur	nber:	
А	-3702			12/31 3/31	6/30 9	30	G A		0 3 0	0 0		0 1
7. D	UNS Number:					HUD Use	Only					
				8. ROFO Code:				cial A	nalvst:			
0	72486046			0401				L. Tor				
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June 3	0 that is prior to the	first da	y of ti	he Funding	Period	:	
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	ACC Unit			14
	157			0	T [	0			157			
Line No.	Category	,			umn A Months	Column Eligible Unit Mont	_	s)	Resident	olumn C Particip Months	_	Unit
Cate	egorization of Unit Mor	nths:				☐First of M						
Occ	upied Unit Months					✓ Last of M	onth					
01	Occupied dwelling units - housing eligible family und				1,813	1,	813			1,813		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					0		
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			0		
	ant Unit Months			*		*						
05	Units undergoing modernia	zation			0		0					
06	Special use units				36		36					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		35							
Oth	er ACC Unit Months											
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

			Оре	rating Fund Project Nun GA0030
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	1,884	1,884	1,813
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			151
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	cligibility for asset repositioning rec	Section 3		
Line	Description	00011011		HUD Modifications
No.	II.		Requested by PHA	HOD MODIFICATIONS
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$356.51	\$356.51
01	Inflation factor		1.01000	\$356.51 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.08	\$360.08
03	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$678,391	\$678,391
	ties Expense Level (UEL)	umi by		
05	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$124.12	\$124.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$233,842	\$233,842
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,183	\$10,846
10	Cost of independent audit		\$3,531	\$3,531
11	Funding for resident participation activities		\$3,775	\$3,775
12	Asset management fee		\$7,536	\$7,536
13	Information technology fee		\$3,768	\$3,768
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$28,793	\$29,456
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$941,026	\$941,689
	B. Formula Income			
01	PUM formula income		\$193.19	\$193.19
02	PUM change in utility allowances	04 100)	\$0.00 \$193.19	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$363.970	\$193.19 <b>\$363.970</b>
04	The state of the s	section 2, Line 15, Column B)	\$363,970	\$363,970
9 <b>art</b>	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
02	Other		\$0	\$0 \$0
03 04		art C, Lines 01 through 03)	\$0	\$0
• •	D. Calculation of Formula Amount	.,	, ,	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$577,056	\$577,719
)2	Cost of independent audit (Same as Part A, Line 1		\$3,531	\$3,531
03	Formula amount (greater of Part D, Lines 01 or 02		\$577,056	\$577,719
art	E. Calculation of Operating Subsidy (HUD Use Or			
01	Formula amount (same as Part D, Line 03)			\$577,719
02	Adjustment due to availability of funds	·		\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1											
1. N	lame and Address of	Public I	Housing	Age	ency:					2. Fu	nding	Perio	<b>d:</b> 01	1/01	/201	5 to 1	2/31	1/2015
Р	lousing Authority of the Cit O Box 1469 thens, GA 30603	y of Athe	ens							3. Ty	. 🔼	Subm Origina Revisio	al	n:				
_	CC Number:			5. F	Fiscal Year End:					6. Or	eratir	ng Fun	nd Pro	oie	t N	umb	er:	
Α	-3702			П	12/31 3/31	6/30	9/3	0			A 0	-	3 0	•	$\overline{}$	0		2
7. D	UNS Number:			F				HUE	Use C				-   -			-	1-	
				Ω Ι	ROFO Code:						ncial	Analy	ct.					
- 0	72486046				0401						ge L. T		э.					
·	12 1000 10				0401	Section	n 2	)			J ·							
Calc	culation of ACC Units	for the	12 man	th n	oriod from July 1				to the	firet e	lav of	the E	undin	~ I	) Ori	ad:		
	C Units on 7/1/2013	+			led to ACC	to June		nits Deleted f			= =		C Uni				01/	4
ACC	160	† <b>*</b>	Units	0	led to ACC	-	UI	nts Deleted i	rom A	<i></i>	+ −	AC	160		JII C	13012	.01-	•
	1	1		Ť			_								ımr	_		
Line No.		у				mn A Months		C Eligible Uni	olumn t Monti	_	Ms)	Res	sident	t P	artic	ipati	on	Unit
0-1-				_						11.				IVIC	nth	S		
	egorization of Unit Mo	ntns:						✓ Firs	t of Mo	onth onth								
0cc	upied Unit Months Occupied dwelling units -	by publi		- 1				I ELAS	t OI IVIC	)	-							
01	housing eligible family ur				1	,839			1,8	39					1,83	39		
02	Occupied dwelling units -																	
	employee, police officer, personnel who is not oth					0										0		
	public housing																	
03	New units - eligible to red during the funding period					0				0						0		
	on Lines 01, 02, or 05-13					Ū				•								
04	New units - eligible to red from 10/1 to 12/31 of pre															_		
	period but not included o		ıs			0				0						0		
	Calculation of Operating	Subsidy																
Vac:	ant Unit Months Units undergoing modern	izotion		- 1		0		1		0				_				
06	Special use units	iization				60				60								
06a	Units on Line 02 that are	occupio				00				00								
oua	by police officers and that									U								
	special use units		,															
07	Units vacant due to litigat	ion				0				0								
80	Units vacant due to disas	ters				0				0								
09	Units vacant due to casu	alty losse	s			0				0								
10	Units vacant due to chan	ging mar	ket			_				0								
	conditions					0				U								
11	Units vacant and not cate	egorized	above			21												
Othe	er ACC Unit Months							,										
12	Units eligible for asset re	positiona	fee			_												
	and still on ACC (occupi					0												
13	All other ACC units not co	ategorize	d above	1		0												
	+																	

				GA0030
Calcı	ulations Based on Unit Months:		24	
15	Total Unit Months	4.000	21	1,839
16	Units eligible for funding for resident	1,920	1,920	1,839
10	participation activities (Line 15C divided			153
	by 12)			155
P===	ial Provision for Calculation Of Utilities Ex	nance Levels		
эрес 17	Unit months for which actual consumption	perise Level.		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)		0045 -:	
01	PUM project expense level (PEL)		\$315.81 1.01000	\$315.81
02	Inflation factor			1.01000 \$318.97
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	home D)	\$318.97 \$612.422	\$318.97 \$612,422
	PEL (Part A, Line 03 times Section 2, Line 15, Co	iumin b)	\$612,422	φ012,422
	• • • • • • • • • • • • • • • • • • • •	C C LILID F2722	\$126.19	\$126.19
05	PUM utilities expense level (UEL) (from Line 26 o		\$242,285	\$242,285
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	iumn B)	\$242,285	\$242,285
Add-(			\$0	
07	Self-sufficiency			\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$5,985 \$2.879	\$6,648
11	Funding for resident participation activities		\$2,879 \$3,825	\$2,879 \$3,825
12	Asset management fee		\$7,680	\$7,680
13	Information technology fee		\$7,680 \$3,840	\$3,840
14	Asset repositioning fee		\$3,640	\$3,640
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24.209	\$24.872
17	Total Formula Expenses (Part A, Line 04 plus	,	\$878,916	\$879.579
		Line 06 plus Line 16)	\$870,910	4013,313
	3. Formula Income		0405.04	A405.04
01 02	PUM formula income		\$185.04 \$0.00	\$185.04 \$0.00
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	and 01 and 02)	\$0.00 \$185.04	\$0.00 \$185.04
03			\$355.277	\$355.277
		Section 2, Line 15, Column B)	\$353,277	\$355,211
	C. Other Formula Provisions		\$0	¢o.
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
_	D. Calculation of Formula Amount	art O, Enles OT through OS)	\$0	\$0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$523,639	\$524,302
01	Cost of independent audit (Same as Part A, Line 1		\$2,879	\$2,879
02	Formula amount (greater of Part D, Lines 01 or 02		\$523,639	\$524,302
	E. Calculation of Operating Subsidy (HUD Use Or		Ψ020,003	ψ <b>52-4,302</b>
01	Formula amount (same as Part D, Line 03)	·· 7 /		\$524.302
02	Adjustment due to availability of funds			\$524,302 \$0
03	HUD discretionary adjustments			\$0
04		ninus Line 02 minus Line 03)		\$0
	, , , ,			Ψ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of I	Public I	Housing	Age	ency:				2. Fur	ding	Period	<b>d:</b> 01,	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the City O Box 1469 thens, GA 30603	y of Athe	ens						3. Тур	~	Submi Original Revisio	I	:			
4. A	CC Number:			5. F	iscal Year End:				6. Op	eratin	g Fun	d Pro	iect N	Numbe	er:	
Α	-3702				12/31 🗌 3/31 🗹	6/30	9/3	30	G /	A 0	0 3	3 0	0	0 0	0	3
7. D	UNS Number:							HUD Use O	nlv		1	-			ı.	
				8 6	ROFO Code:					ncial	Analys	et.				
0	72486046				0401					e L. To		J				
_				-	3401	Section	n 2	)								
Calc	culation of ACC Units	for the	12-moni	th ne	riod from July 1				firet d	av of	the Fu	ındin	n Per	iod.		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	<b>014</b>	l
,,,,,,	122	1	Oilito	0	cu to Aoo		٥.	()	,	† –	700	122	3 011	0/00/2	017	
		l	L		i i		<u> </u>						olum	n C		
Line	Categor				Colu	mn A		Column	В		_	_		_		
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUI	/Is)	Kes			cipati	on (	Unit
												-	Mont	ns		
	egorization of Unit Mo	ntns:						☐ First of Mo	onth onth							
0cc	upied Unit Months Occupied dwelling units -	hara maraketi	_					LE LEAST OF IVIC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
01	housing eligible family un				1	,453		1,4	53				1,4	53		
02	Occupied dwelling units -															
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to rec during the funding period															
	on Lines 01, 02, or 05-13		ricidaea			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U					•		
Vac	ant Unit Months	Subsidy														
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	i			-			0							
	by police officers and tha	t also qu	alify as						•							
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions					0			•							
11	Units vacant and not cate	gorized	above			11										
Othe	er ACC Unit Months				·											
12	Units eligible for asset rep	oositiong	fee			0										
	and still on ACC (occupie					U										
13	All other ACC units not ca	ategorize	d above			0										
	•															

			Оре	rating Fund Project Nun GA0030
Calc	ulations Based on Unit Months:			07.0000
14	Limited vacancies		11	
15	Total Unit Months	1,464	1,464	1,453
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			121
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	I	Section 3	1	
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)	•	\$385.20	\$385.20
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.05	\$389.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$569,569	\$569,569
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$171.96	\$171.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$251,749	\$251,749
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,609	\$17,271
10	Cost of independent audit		\$2,744	\$2,744
11	Funding for resident participation activities		\$3,025	\$3,025
12	Asset management fee		\$5,856	\$5,856
13	Information technology fee		\$2,928	\$2,928
14 15	Asset repositioning fee  Costs attributable to changes in federal law, regula	tion or aganomy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,162	\$31,824
17	,	,	\$852.480	\$853.142
	Total Formula Expenses (Part A, Line 04 plus I B. Formula Income	Line ub pius Line 16)	\$852,480	\$000,142
9 <b>art</b> 01	PUM formula income		\$280.89	\$280.89
02	PUM change in utility allowances		\$280.89	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$280.89	\$280.89
04		ection 2, Line 15, Column B)	\$411.223	\$411.223
• •	C. Other Formula Provisions	ection 2, Line 13, Column b)	Ψ11,223	Ψ11,225
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	<b>2</b> ,		***
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$441,257	\$441,919
02	Cost of independent audit (Same as Part A, Line 1		\$2,744	\$2,744
03	Formula amount (greater of Part D, Lines 01 or 02		\$441,257	\$441,919
Part	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)	·		\$441,919
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	unue Lina 02 minue Lina 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of	Public	Housing	Agen	cy:	0000			2. Fun	ding	Period: 01	I/01/2015 to	o 12/31/2015
Р	lousing Authority of the Cit O Box 1469 thens. GA 30603	y of Athe	ens						3. Тур	e of S	Submission Original Revision No.	n:	
	CC Number:			5 Fis	scal Year End:				6 One	ratin	g Fund Pro	niect Num	her.
	-3702				/31  3/31 <b>/</b>	6/30 🗆	9/30		G A	$\overline{}$		0 0 4	
	UNS Number:			U 12	701 _ 0/01 <b>[</b>	0/00 🗀	3/30	HUD Use C		. 0	0 3 0	0 0	0 0 4
	ONO NUMBER.			0.00	250 O- d-			HOD OSE C		! . !	A l		
_	72486046				OFO Code:					e L. To	Analyst:		
U	72400040			04	01	0	- 0		Jorge	5 L. IC	JIICS		
	1.4. (10011.4					Section							
	culation of ACC Units	1				to June		_					
ACC	Units on 7/1/2013	+	Units	Added	d to ACC	-	Units De	leted from A	CC	=		its on 6/3	0/2014
	149			-			L .	0		L	149		
Line No.		у				<u>ımn A</u> Months	Eligib	Column le Unit Monti	_	ls)	-	column C t Particip Months	ation Unit
Cate	gorization of Unit Mo	nths:		•				☐First of M	onth				
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units -	by publ	ic			705						4 705	
	housing eligible family ur	nder leas	e		1	,735		1,	'35			1,735	
02	Occupied dwelling units -												
	employee, police officer, personnel who is not othe public housing					0						0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previou	nding			0			0			0	
	ant Unit Months												
05	Units undergoing modern	ization				0			0				
06	Special use units					36			36				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	ion				0			0				
08	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	alty losse	es			0			0				
10	Units vacant due to change	ging mai	rket			0			0				
11	Units vacant and not cate	egorized	above			17			_				
	er ACC Unit Months	<u> </u>											
12	Units eligible for asset rep	oositiono	ı fee										
_	and still on ACC (occupie					0							
13	All other ACC units not ca					0							
	2		000.0			U							

	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	1,788	1,788	1,735
16	Units eligible for funding for resident			145
	participation activities (Line 15C divided			145
O	by 12)			
<b>5pe</b> (	Cial Provision for Calculation Of Utilities E Unit months for which actual consumption	xpense Level:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Descriptio	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$402.87	\$402.87
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$406.90	\$406.90
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$727,537	\$727,537
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26		\$146.54	\$146.54
06	UEL (Part A, Line 05 times Section 2, Line 15, C	column B)	\$262,014	\$262,014
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,529	\$17,191
10	Cost of independent audit		\$3,351	\$3,351
11	Funding for resident participation activities		\$3,625	\$3,625
12	Asset management fee		\$7,152	\$7,152
13	Information technology fee		\$3,576	\$3,576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$34,233	\$34,895
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$1,023,784	\$1,024,446
Part	B. Formula Income			
01	PUM formula income		\$246.84	\$246.84
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$246.84	\$246.84
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$441,350	\$441,350
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	2 (0 1) 0(4) 1 05)	\$0	\$0
04	,	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	D. Line Od alva Dard O. Line C.C.	\$582.434	\$583.096
01 02	Formula calculation (Part A, Line 17 minus Part I			1,
02 03	Cost of independent audit (Same as Part A, Line		\$3,351 <b>\$582.434</b>	\$3,351 <b>\$583.096</b>
	Formula amount (greater of Part D, Lines 01 or 0  E. Calculation of Operating Subsidy (HUD Use 0		\$38∠,434	\$383,U96
01	Formula amount (same as Part D, Line 03)	Jiny,		\$583.096
02	Adjustment due to availability of funds			\$583,096 \$0
02	HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 02\		\$0 \$0
U**	ranas obligateu ioi renou (rait E, Line of	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1	<u> </u>								
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fu	nding	Period	<b>d:</b> 01	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the Cit O Box 1469 thens, GA 30603	y of Athe	ens						3. Ту	~	Submi Original Revisio		:			
4. A	CC Number:			5. F	iscal Year End:				6. Op	eratin	ng Fun	d Pro	iect N	lumbe	er:	
Α	-3702			Π.	12/31 3/31	6/30	9/3	30	G	A 0	0 3	0	0	0 0	0	5
7. D	UNS Number:							HUD Use (	Only					_	-	
				8 6	ROFO Code:					ncial	Analys	24.				
0	72486046				0401					e L. T		,				
_				-	3401	Sectio	n 2	)								
Calc	culation of ACC Units	for the	12-mon	th ne	riod from July 1				first d	av of	the Fi	ındin	n Per	iod·		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from A		=				6/30/2	<b>014</b>	l
,,,,,,	86	1 *	Oilito	0	cu to Aoo		٥.	nits beleted from A		† –	7.00	86	3 011	0/00/2	017	
		1	1				_			1		-	olum	n C		
Line	Categor	.,			Colu	mn A		Column	В		D	_		_	1	1 14
No.	Categor	у			Unit N	/lonths		Eligible Unit Mont	hs(EUI	VIs)	Res		Parti Mont	cipati	on t	Jnit
0-1-								□ <b>□</b> □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □					WIOIIL	ns		
	egorization of Unit Mo	ntns:						☐ First of M ✓ Last of M	onth							
01	upied Unit Months Occupied dwelling units -	by publi						L Last of IVI	OTILLI							
UI	housing eligible family ur				1	,019		1,	019				1,0	19		
02	Occupied dwelling units -															
-	employee, police officer,		security													
	personnel who is not other	erwise el	igible for			0								0		
	public housing															
03	New units - eligible to red during the funding period					_			_					0		
	on Lines 01, 02, or 05-13		riciaaca			0			0					U		
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included o Calculation of Operating		IS			U			U							
Vac	ant Unit Months	Oubsidy						-								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupie	t						0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0	_						
09	Units vacant due to casu	,				0			0							
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions									_						
11	Units vacant and not cate	egorized	above			13										
-	er ACC Unit Months															
12	Units eligible for asset re					0										
	and still on ACC (occupi															
13	All other ACC units not co	ategorize	d above			0										

				rating Fund Project Nun GA0030
Calc	culations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	1,032	1,032	1,019
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			85
	by 12)			
	cial Provision for Calculation Of Utilities I	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
		Section 3		
_ine	Description	on	Requested by PHA	<b>HUD Modifications</b>
No.			<u> </u>	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$351.51	\$351.51
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$355.03	\$355.03
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$366,391	\$366,391
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$126.38	\$124.61
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$130,424	\$128,598
	Ons	column 5)	¥,	4.20,000
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
ng	Payment in lieu of taxes (PILOT)		\$15,578	\$16,922
10	Cost of independent audit		\$1,934	\$1,934
11	Funding for resident participation activities		\$2,125	\$2,125
12	Asset management fee		\$4,128	\$4,128
13	Information technology fee		\$2.064	\$2,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$25,829	\$27,173
17	Total Formula Expenses (Part A, Line 04 plu	is Line 06 plus Line 16)	\$522.644	\$522.162
Part	B. Formula Income	is time to plus time 10)	, , , , ,	, , , ,
01	PUM formula income		\$250.33	\$250.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$250.33	\$250.33
04	Total Formula Income (Part B. Line 03 time	s Section 2, Line 15, Column B)	\$258.341	\$258.341
Part	C. Other Formula Provisions		1 1 1 1 1	,,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			**
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$264,303	\$263,821
02	Cost of independent audit (Same as Part A, Line		\$1,934	\$1,934
03	Formula amount (greater of Part D, Lines 01 or		\$264,303	\$263,821
art	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$263,821
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Hous PO B Ather 4. ACC A-370 7. DUN 0724 Calcula ACC Ut Line No. Catego Occupi 01 Oc	IS Number: 186046	y of Athe	ns	5. Fiscal Year End:  ☐ 12/31 ☐ 3/31 ☑  8. ROFO Code:  0401		9/30 <b>HUD Use</b>	3. Type of ✓  6. Operati  G A 0	g Period: 01/01/2015 to 12/31/2015 f Submission: 7 Original Revision No ing Fund Project Number: 0   0   3   0   0   0   0   6
PO B	30x 1469 30x 1469 30x 30603 Number: 02 IS Number: 186046 attion of ACC Units inits on 7/1/2013 172	for the	12-montl	12/31 3/31 <b>2</b> 8. ROFO Code: 0401			6. Operati	Original Revision No ing Fund Project Number:
4. ACC	C Number: 02 IS Number: 186046 attion of ACC Units inits on 7/1/2013		12-montl	12/31 3/31 <b>2</b> 8. ROFO Code: 0401			G A 0	<del>,</del>
7. DUN  0724  Calcula ACC Us  Line No.  Catego Occupi 01 Occ	IS Number:  186046  ation of ACC Units inits on 7/1/2013  172		12-montl	8. ROFO Code: 0401				) 0 3 0 0 0 0 0 6
Calcula ACC Un Line No. Catego Occupi	ation of ACC Units nits on 7/1/2013		12-montl	0401		HUD Use	01	
Calcula ACC Un  Line No.  Catego Occupi 01 Occupi	ation of ACC Units inits on 7/1/2013		12-montl	0401			Oniv	
Calcula ACC Un  Line No.  Catego Occupi 01 Occupi	ation of ACC Units inits on 7/1/2013		12-montl	0401				ıl Analyst:
Line No.  Catego Occupi 01 Oc	nits on 7/1/2013 172						Jorge L.	Torres
Line No.  Catego Occupi 01 Oc	nits on 7/1/2013 172				Section	1 2		
Line No.  Catego Occupi 01 Oc	172	+	Units A	h period from July 1	1 to June	30 that is prior to th	e first day o	of the Funding Period:
No. Catego Occupi 01 Oc				Added to ACC	-	Units Deleted from	ACC =	= ACC Units on 6/30/2014
No. Catego Occupi 01 Oc	Category			0		0		172
Occupi 01 Oc		у			umn A Months	Colum Eligible Unit Mor		Column C Resident Participation Unit Months
01 Oc	rization of Unit Mo	nths:		<u> </u>		☐First of I		
	ied Unit Months					Last of I  Last	Month	
	ccupied dwelling units - ousing eligible family un	ider leas		2	2,048	2	2,048	2,048
em pe	ccupied dwelling units - nployee, police officer, ersonnel who is not othe ublic housing	or other			0			0
du	ew units - eligible to recuring the funding period to Lines 01, 02, or 05-13	but not i			0		0	0
fro	ew units - eligible to reco om 10/1 to 12/31 of pre eriod but not included or alculation of Operating \$	vious fun previou	ding		0		0	0
	Unit Months			*				
	nits undergoing modern	ization			0		0	
	ecial use units				0		0	
by	nits on Line 02 that are police officers and that pecial use units						0	
07 Un	nits vacant due to litigati	ion			0		0	
08 Un	nits vacant due to disast	ters			0		0	
09 Un	nits vacant due to casua	alty losse	S		0		0	
1 1	nits vacant due to chang onditions	ging marl	ket		0		0	
11 Un	nits vacant and not cate	gorized a	above		16			
Other A	ACC Unit Months							
1 1	nits eligible for asset rep nd still on ACC (occupie				0			
	other ACC units not ca		anı)					

Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	2,064	2,064	2,048
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			171
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
Proje 01	ect Expense Level (PEL)		\$070.05	Ac
	PUM project expense level (PEL)		\$379.25 1.01000	\$379.25
)2	Inflation factor			1.01000 \$383.04
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D\	\$383.04 \$790,595	\$383.04 \$790.595
	ies Expense Level (UEL)	іпіп в)	\$790,595	φ/ 50,353
		C LILID F2722	\$146.84	\$146.84
05	PUM utilities expense level (UEL) (from Line 26 of		\$303.078	\$303.078
)6 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$303,078	\$303,078
			r c	
)7	Self-sufficiency		\$0	\$0
28	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$17,324	\$19,310
11	Funding for resident participation activities		\$3,869 \$4,275	\$3,869 \$4,275
12	Asset management fee		\$8,256	\$8,256
13	Information technology fee		\$6,250 \$4,128	\$4,128
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$37,852	\$39,838
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,131,525	\$1,133,511
	B. Formula Income	ine uo pius Line 16)	\$1,131,323	\$1,133,311
			\$255.58	\$255.58
01	PUM formula income			
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	se 01 and 02\	\$0.00 \$255.58	\$0.00 \$255.58
04			\$527,517	\$200.08 \$527,517
		ection 2, Line 15, Column B)	\$321,517	\$52 <i>1</i> ,51 <i>1</i>
	C. Other Formula Provisions		\$0	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
03	Other		\$0 \$0	\$0 \$0
)3 )4		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
_	D. Calculation of Formula Amount	it o, Lines or unough 03)	\$0	\$0
01	Formula calculation (Part A, Line 17 minus Part B, I	Lino 04 plue Port C. Lino 04\	\$604,008	\$605,994
)2	Cost of independent audit (Same as Part A, Line 10		\$3,869	\$3,869
03	Formula amount (greater of Part D, Lines 01 or 02)		\$604,008	\$605,994
	E. Calculation of Operating Subsidy (HUD Use Onl		φυυ4,000	φυυ3,994
)1	Formula amount (same as Part D, Line 03)	777		\$605.994
)2	Adjustment due to availability of funds			\$005,994
03	HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
J+	rante obligated for Ferrou (Fart E, Lille OT IIII	indo Line 02 minuo Line 03)		<b>\$</b> U

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1								
1. N	ame and Address of I	Public I	Housing	Ag	ency:	0000.			2. Fund	ling	Period:	01/0	1/2015	to 12	/31/2015
P	ousing Authority of the City O Box 1469 thens. GA 30603	y of Athe	ns						3. Туре	of S	Submiss Original Revision I	sion: No			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbei	r:
A-	-3702				12/31 3/31	6/30	9/30	0	G A	0	0 3	0	0 0	0	0 7
7. D	UNS Number:							HUD Use C	nlv	1				-	
				8.	ROFO Code:				_	cial .	Analyst				
0	72486046				0401				Jorge			-			
						Section	n 2								
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1	to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
	Units on 7/1/2013	+			ded to ACC			its Deleted from AC		=	ACC I				)14
	125			(	)	İ		0				125			
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent P	umn artici onths	patio	n Unit
Cate	gorization of Unit Mo	nths:						☐First of Mo		•					
Осс	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un					0			0				(	)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
08	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	S			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			0			_						
Othe	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie					1,125						_	_	_	
13	All other ACC units not ca					0									

			Oper	rating Fund Project Nur GA0030
Calc	ulations Based on Unit Months:			07.0000
14	Limited vacancies		0	
15	Total Unit Months	1,125	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$0.00	\$0.00
02	Inflation factor		0.00000	0.00000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$0.00	\$0.00
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$0	\$0
	ties Expense Level (UEL)		<b>***</b> ***	****
05	PUM utilities expense level (UEL) (from Line 26 o		\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$0	\$0
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$0 \$0	\$0 \$0
11	Funding for resident participation activities		\$0 \$0	\$0 \$0
12	Asset management fee		\$2,500	\$4,500
13	Information technology fee		\$2,500 \$1,250	\$2,250
14	Asset repositioning fee		\$261,268	\$261,268
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$265,018	\$268,018
17	Total Formula Expenses (Part A, Line 04 plus	,	\$265,018	\$268.018
	B. Formula Income	Line do pius Line 10)	7-22,212	4-10,111
01	PUM formula income		\$261.19	\$261.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$261.19	\$261.19
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$0	\$0
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$265,018	\$268,018
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$265,018	\$268,018
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$268,018
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0 \$0
~~	Congaica for i Citou (Fait L, Line Of I			\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Age	ency:	0000			2. Fun	ding	Period:	01/	01/201	15 to 1	2/31/	/2015
P	ousing Authority of the Cit O Box 1469 thens. GA 30603	y of Athe	ens						3. Тур	<b>~</b>	Submis Original Revision		:			
4. A	CC Number:			5. I	iscal Year End:				6. Ope	ratin	g Fund	Proi	ect N	umb	er:	
Α.	-3702			П	12/31 3/31	6/30	9/3	0		0	0 3				0	8
7. D	UNS Number:			F				HUD Use O		- 1 -	-   -	-	- 1	-   -	+ -	
				Ω	ROFO Code:					ncial	Analyst					
0.	72486046				0401					e L. To		•				
-	72400040			<del></del>	0401	Section	~ ~	h	00.9	J E. 14	31100					
Cala	ulation of ACC Units	far tha	12 man	41	ariad fram. Inh. 4		-		firet d		the Fun	محالم	. Davi	- d.		
	Units on 7/1/2013	+			led to ACC	to June				ay 01 =	ACC				04.4	
ACC	173	† †	Units	Auc	led to ACC	-	Uľ	nits Deleted from AC		-		173	s on t	0/30/2	014	
	173			1				1		L						
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	lent	olumr Partio	cipati	on L	Jnit
0-4-								□ □ □ □ □ · · · · · · · · · · · · · · ·	11-				viontr	15		
_	gorization of Unit Mo	ntns:						☐ First of Mo	ontn onth							
000	upied Unit Months Occupied dwelling units -	by publi						Last of the	,,,,,,,,							
01	housing eligible family ur				2	,048		2,0	48				2,0	48		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not othe public housing					0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0		
Vaca	ant Unit Months							•								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	:S			0			0							
10	Units vacant due to chan conditions	ging mar	ket			0			0							
11	Units vacant and not cate	egorized	above			28			_							
Othe	er ACC Unit Months															
12	Units eligible for asset re	positiong	fee													
	and still on ACC (occupi					0										
13	All other ACC units not co	ategorize	d above			0										

			Oper	rating Fund Project Nun GA0030
Calc	ulations Based on Unit Months:			OA0000
14	Limited vacancies		28	
15	Total Unit Months	2.076	2.076	2,048
16	Units eligible for funding for resident	,,	7	·
	participation activities (Line 15C divided			171
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$450.22	\$450.22
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$454.72	\$454.72
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$943,999	\$943,999
	ties Expense Level (UEL)		045450	
05	PUM utilities expense level (UEL) (from Line 26		\$154.59	\$154.59
06	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$320,929	\$320,929
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,452	\$6,115
10 11	Cost of independent audit Funding for resident participation activities		\$3,891	\$3,891
12	Asset management fee		\$4,275 \$8,304	\$4,275 \$8,304
13	Information technology fee		\$8,304 \$4,152	\$4,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$26.074	\$26.737
17	Total Formula Expenses (Part A, Line 04 plus	, , , , , , , , , , , , , , , , , , ,	\$1,291,002	\$1.291.665
	B. Formula Income	s Line oo pias Line 10)	**,==*,**=	*-,,
01	PUM formula income		\$194.08	\$194.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$194.08	\$194.08
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$402,910	\$402,910
Part	C. Other Formula Provisions		"	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$888,092	\$888,755
02	Cost of independent audit (Same as Part A, Line		\$3,891	\$3,891
03	Formula amount (greater of Part D, Lines 01 or 0		\$888,092	\$888,755
	E. Calculation of Operating Subsidy (HUD Use C	Only)		
01	Formula amount (same as Part D, Line 03)			\$888,755
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01)	minue Lina 02 minua Lina 00\		\$0
U4	runus obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	: 01/	01/2	2015	to 12	/31/2	2015
Р	ousing Authority of the Cit O Box 1469 thens, GA 30603	y of Athe	ens						3. Тур	<b>~</b>	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	iect	Nui	mbe	r:	
Α	-3702			П	12/31 3/31	6/30	9/3	0		0	0 3		0	0	0	-	9
7. D	UNS Number:			F				HUD Use O		- 1 -		-	ļ -	-	-	-	
				Ω	ROFO Code:					ncial	Analyst						
0	72486046			0.	0401					e L. To							
- 0	72400040			<del>-</del>	0401	Section	n 1	,	00.9	J E. 14	51100						_
Cala	ulation of ACC Units	far tha	12 man	41	ariad fram Intel		_		firet de		the Fun	a dina	- D		٠.		
	Units on 7/1/2013	+			ded to ACC	to June				ay 01 =	ACC					14.4	
ACC	115	† †	Units	Aut	Led to ACC	-	UI	nits Deleted from AC		-	ACC	115	S 01	1 6/3	00/20	114	
	113				,		<u> </u>	U		L							
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	dent	Par	nn ( ticip nths	_ oatio	n U	nit
Cate	egorization of Unit Mo	nthe:						☐First of Mo	nth	_							
	upied Unit Months	iiiiis.						✓ Last of Mo	onth								
01	Occupied dwelling units -	hy nubli	c														_
	housing eligible family ur				1	,363		1,3	63				1	,363			
02	Occupied dwelling units -																_
	employee, police officer, personnel who is not othe public housing					0								(	)		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					(	)		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					(	)		
Vaca	ant Unit Months							•									
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	:S			0			0								
10	Units vacant due to chan conditions	ging mar	ket			0			0								
11	Units vacant and not cate	gorized	above			5											
Othe	er ACC Unit Months							-									
12	Units eligible for asset re	positiona	fee														
	and still on ACC (occupi					0											
13	All other ACC units not ca		,			12											
<u> </u>		, , , , , , , , , , , , , , , , , , ,							<u> </u>		<u> </u>						_

0-1-	ulatiana Danad an Hait Mantha.			GA00300
<u>Caic</u> 14	ulations Based on Unit Months:		5	
15	Total Unit Months	1,380	1,368	1,363
16	Units eligible for funding for resident	1,500	1,000	1,000
	participation activities (Line 15C divided			114
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$294.81	\$294.81
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$297.76	\$297.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$407,336	\$407,336
	ies Expense Level (UEL)		A440.05	*
05	PUM utilities expense level (UEL) (from Line 26 of		\$112.25	\$112.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$153,558	\$153,558
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)		\$17,734	\$18,416
10	Cost of independent audit		\$3,306 \$2.850	\$3,306 \$2,850
12	Funding for resident participation activities  Asset management fee			1 /
	Information technology fee		\$5,520	\$5,520 \$2,760
13 14	Asset repositioning fee		\$2,760 \$0	\$2,760
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,170	\$32,852
17	Total Formula Expenses (Part A, Line 04 plus	,	\$593.064	\$593,746
	B. Formula Income	Line 06 plus Line 16)	\$593,004	\$393,740
101 101	PUM formula income		\$247.62	\$247.62
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$247.62	\$247.62
04	Total Formula Income (Part B, Line 03 times \$		\$338.744	\$338,744
	C. Other Formula Provisions	Section 2, Line 15, Column B)	\$330,744	φ330,744
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount			Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$254,320	\$255,002
02	Cost of independent audit (Same as Part A, Line		\$3,306	\$3,306
03	Formula amount (greater of Part D, Lines 01 or 02		\$254,320	\$255,002
Part	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$255,002
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1														
1. N	ame and Address of I	Public I	lousing	Agency	r:	Ocolioi	• •				2. F	undi	ing	Perio	d: 0	)1/0	1/20	15 to	12/3	31/2	2015
Р	ousing Authority of the City O Box 1469 thens, GA 30603	y of Athe	ns								3. T	ype	of :	Subm Origina Revision	iissic al on No						
_	CC Number:			5. Fisca	al Year End:						6. O	pera	atin	g Fur	nd Pr	oie	ct N	lumb	er:		_
Α	-3702			12/3	1 3/31	6/30	9/30				G	Α	0	-	3 (	<u></u> -	$\overline{}$	0 (		1	5
7. D	UNS Number:								HUD	Use O	nlv	-		<u> </u>		-			-		_
				8 ROF	O Code:						_	anc	ial	Analy	ret.						_
0	72486046			0401	o oouc.									orres	Jt.						_
_				0401		Section	n 2					J .									
Calc	ulation of ACC Units	for the	12-moni	h nerio	d from July			hat is	prior t	o the	firet	day	of	the F	undi	na	Peri	od.			_
	Units on 7/1/2013	+		Added t					eted fro			uuy	=		C Un				201	14	_
,,,,,,	16	1	Omics	0	0 400	†	Oilit	3 Deic	0	)III A		7			16		011	0,00,			
	1	1				1			-				Т			<u>-</u>	lumi	٠.			_
Line No.	Categor	у				<u>umn A</u> Months	E	Eligible	<u>Co</u> e Unit l	lumn Month	_	JMs	.)	Re	sider	nt F	_	cipa	tion	Ur	nit
Cate	gorization of Unit Mo	nths:						•	First	of Mo	onth										
	upied Unit Months								Last	of Mc	nth										
01	Occupied dwelling units -	by public				_					_							_			_
	housing eligible family un	der leas	е			0					0							0			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise eli	gible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				192				1	92						1	92			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	ding			0					0							0			
	ant Unit Months																				
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0										
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging marl	ket			0					0										
11	Units vacant and not cate	gorized a	above			0															
Othe	er ACC Unit Months																				
12	Units eligible for asset rep and still on ACC (occupie					0															
13	All other ACC units not ca					0															

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	192	192	192
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			16
	by 12)			
3pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	B	Section 3		HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#000 TC	2000
01	PUM project expense level (PEL)		\$280.76 1.01000	\$280.76 1.01000
02	Inflation factor			
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	P\	\$283.57 \$54,445	\$283.57 \$54,445
	PEL (Part A, Line 03 times Section 2, Line 15, Colur ies Expense Level (UEL)	nn B)	\$54,445	<b>Ф</b> 34,443
05	PUM utilities expense level (UEL) (from Line 26 of fo	IIID 52722	\$0.00	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$0.00	\$0.00
<sub>Jo</sub> Add-		IIII D)	\$0	Φυ
7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,562	\$2,562
10	Cost of independent audit		\$460	\$0
11	Funding for resident participation activities		\$400	\$400
12	Asset management fee		\$768	\$768
13	Information technology fee		\$384	\$384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$4,574	\$4,114
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$59,019	\$58,559
Part	B. Formula Income	ie oo pias Line 10)		,,
01	PUM formula income		\$164.81	\$164.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$164.81	\$164.81
14		ction 2, Line 15, Column B)	\$31,644	\$31,644
	C. Other Formula Provisions	otion 2, Line 10, Column 2)	*******	***,***
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	•/		**
01	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 plus Part C, Line 04)	\$27,375	\$26,915
02	Cost of independent audit (Same as Part A, Line 10)		\$460	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$27,375	\$26,915
	E. Calculation of Operating Subsidy (HUD Use Only	r)		
01	Formula amount (same as Part D, Line 03)			\$26,915
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public	Housing	Agency:	200.10			2. Fun	ding F	Period:	01/01/	/2015 1	o 12/	31/2015
Р	ousing Authority of the City O Box 630 columbus, GA 31902	of Colu	umbus					3. Тур	<b>√</b> C	ubmissi Iriginal evision N		_		
	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	Fund P	roiec	t Nur	nber	
А	-2384			□ 12/31 □ 3/31 •	6/30	9/30		G A			0 0	$\overline{}$		0 2
7. D	UNS Number:						HUD Use O		1 -		-   -			- 1 -
				8. ROFO Code:					cial A	nalyst:				
0	28033322			0401					L. Tor					
Ť	LOGGOOLL			0401	Sectio	n 2		5-						
Calc	ulation of ACC Units f	or the	12 mont	h paried from July			that is prior to the	firet de	v of t	ho Eund	lina D	oriod		
	Units on 7/1/2013	+		Added to ACC	T to June		ts Deleted from AC		y 01 t	ACC U				1.4
AUC	392	*	Ullits	n n	-	Uni	O Deleted Irom AC	,c	_		92	JII 0/3	0/20	14
	1		1	Ť		<del>                                     </del>	•			0.				
Line				Col	lumn A		Column	В			_	ımn C	-	
No.	Category	/		Unit	Months		Eligible Unit Month	s(EUM	s)	Reside			atior	n Unit
											Mo	nths		
_	egorization of Unit Mor	nths:					First of Mo	nth_						
	upied Unit Months						Last of Mo	nın						
01	Occupied dwelling units -				3.444		3.4	44				3.444		
	housing eligible family un				0,777		0,1				`	0,444		
02	Occupied dwelling units - employee, police officer,													
	personnel who is not other				0							0		
	public housing		3											
03	New units - eligible to rec													
	during the funding period on Lines 01, 02, or 05-13	but not	included		0			0				0		
04	New units - eligible to rece	aiva euh	eidv											
04	from 10/1 to 12/31 of pre											_		
	period but not included or	previou			0			0				0		
	Calculation of Operating S	Subsidy												
	ant Unit Months													
05	Units undergoing moderni	zation			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are by police officers and that							0						
	special use units	aiso qi	Janiy do											
07	Units vacant due to litigati	on			0			0						
08	Units vacant due to disast	ers			0			0						
09	Units vacant due to casua	Ity losse	25		0			0						
10	Units vacant due to chance	,												
-	conditions	, 5			0			0						
11	Units vacant and not cate	gorized	above		96									
	er ACC Unit Months	53.1E0U			30	_								
12	Units eligible for asset rep	neitiona	ı foo					_	_	_	_	_		_
12	and still on ACC (occupie				1,152									
13	All other ACC units not ca			+	0	-								
<u></u>		90.120	000.0		-									

			-	GA0040
Calc	culations Based on Unit Months:			
14	Limited vacancies		96	
15	Total Unit Months	4,704	3,552	3,444
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			287
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
Line				
No.		n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proj	ect Expense Level (PEL)			·
01	PUM project expense level (PEL)		\$368.62	\$368.62
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$372.31	\$372.31
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$893,544	\$1,322,445
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26		\$46.15	\$61.11
06	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$110,760	\$217,063
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$44,201	\$44,201
10	Cost of independent audit		\$3,438	\$3,438
11	Funding for resident participation activities		\$4,925	\$7,175
12	Asset management fee		\$14,208	\$18,816
13	Information technology fee		\$7,104	\$9,408
14	Asset repositioning fee		\$322,307	\$322,307
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	, ,	\$396,182	\$405,344
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$1,400,486	\$1,944,852
Part	B. Formula Income			
01	PUM formula income		\$128.48	\$128.48
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$128.48	\$128.48
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$308,352	\$456,361
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			****
01	Formula calculation (Part A, Line 17 minus Part I		\$1,092,134	\$1,488,491
02	Cost of independent audit (Same as Part A, Line		\$3,438	\$3,438
03	Formula amount (greater of Part D, Lines 01 or 0		\$1,092,134	\$1,488,491
	E. Calculation of Operating Subsidy (HUD Use C	niy)		4
01	Formula amount (same as Part D, Line 03)			\$1,488,491
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	minus Line 02 minus Line 02\		\$0
<b>U</b> 4	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic I	Housing	Agency:	Jection		2. Fund	ding P	Period: 01	/01/2015	to 12/3	31/2015
P	lousing Authority of the City O Box 630 columbus, GA 31902	of Colu	mbus				3. Туре	<b>of S</b> i <b>✓</b> 0 □ R	ubmission riginal evision No	ı: 		
_	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	iect Nur	nber:	
А	-2384			12/31 3/31	6/30 9	30	G A		0 4 0	0 0		0 5
7. D	UNS Number:					HUD Use	Only			!		
				8. ROFO Code:				cial A	nalvst:			
0	28033322			0401				L. Tor				
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June 3	0 that is prior to the	first da	y of ti	he Fundin	g Period	ł:	
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	ACC Unit			14
	184			0	T [	0			184			
Line No.	Category	,			umn A Months	Column Eligible Unit Mont	_	s)	Resident	olumn ( Particip Months	_	ı Unit
Cate	gorization of Unit Mor	nths:		*		✓ First of M	onth					
Occ	upied Unit Months					☐Last of M	onth					
01	Occupied dwelling units - housing eligible family und			:	2,156	2,	156			2,156		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					C	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			C	)	
	ant Unit Months			*		*						
05	Units undergoing modernia	zation			0		0					
06	Special use units				36		36					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation				0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua				0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		16							
Oth	er ACC Unit Months											
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

				GA0040
Calci	ulations Based on Unit Months:		10	
15	Total Unit Months	0.000	16	2.156
16	Units eligible for funding for resident	2,208	2,208	2,136
10	participation activities (Line 15C divided			180
	by 12)			100
Snac	ial Provision for Calculation Of Utilities Ex	nence Level:		
17	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$375.60	\$375.60
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.36	\$379.36
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$837,627	\$837,627
	es Expense Level (UEL)		\$50.4C	Aco :-
05	PUM utilities expense level (UEL) (from Line 26 of		\$52.49	\$52.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	lumn B)	\$115,898	\$115,898
Add-0				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,095	\$18,095
10	Cost of independent audit		\$2,204	\$2,204
11	Funding for resident participation activities		\$4,500	\$4,500
12	Asset management fee		\$8,832	\$8,832
13	Information technology fee		\$4,416	\$4,416
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
	,	,	\$38,047	\$38,047
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$991,572	\$991,572
	3. Formula Income			
01	PUM formula income		\$144.74	\$144.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	,	\$144.74	\$144.74
04		Section 2, Line 15, Column B)	\$319,586	\$319,586
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	101: 04: 15:	\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od also De 1 O 11 C 11	#074.00 <i>c</i>	A074 6
01	Formula calculation (Part A, Line 17 minus Part B,		\$671,986	\$671,986
02	Cost of independent audit (Same as Part A, Line 1		\$2,204	\$2,204
03 <b>Dort F</b>	Formula amount (greater of Part D, Lines 01 or 02		\$671,986	\$671,986
	E. Calculation of Operating Subsidy (HUD Use Or	ny)		#074 000
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$671,986
02	HUD discretionary adjustments			\$0 \$0
03		ninus Line 02 minus Line 03)		\$0 \$0
J+	runus obligateu ioi renou (rait E, Lille 01 II	mids Line 02 minus Line 03)	_	\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic I	Housing	Agency:	Section		2. Fund	ding F	Period: 01	/01/2015	to 12/	31/2015
P	lousing Authority of the City O Box 630 columbus, GA 31902	of Colu	mbus				3. Туре	<b>of S</b> <b>✓</b> 0 □ R	ubmission original evision No	:		
_	CC Number:			5. Fiscal Year End:			6. Oper	rating	Fund Pro	iect Nu	nber	
А	-2384			☐ 12/31 ☐ 3/31 <b>☑</b>	6/30 9/	30	G A		0 4 0	0 0		0 6
7. D	UNS Number:					HUD Use C	nlv				-	
				8. ROFO Code:				cial A	nalvst:			
0	28033322			0401				L. Tor				-
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June 3	0 that is prior to the	first da	y of t	he Funding	Period	l:	
	C Units on 7/1/2013	+		Added to ACC		Inits Deleted from A		=	ACC Unit			14
	289			0		0			289			
Line No.	Category	,			umn A Months	Column Eligible Unit Montl	_	s)	Resident	olumn ( Partici; Months	_	ı Unit
Cate	egorization of Unit Mor	nths:				✓ First of Mo	onth	*				
Occ	upied Unit Months					☐Last of Mo	onth					
01	Occupied dwelling units - housing eligible family und			5	3,442	3,4	142			3,442		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					(	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			(	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			(	)	
	ant Unit Months			*		*						
05	Units undergoing modernia	zation			0		0					
06	Special use units				12		12					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast	ers		-	0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		14							
Oth	er ACC Unit Months											
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

				GA0040
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	3,468	3,468	3,442
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			287
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
Line				
No.	Description	on	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$392.99	\$392.99
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0)		\$396.92	\$396.92
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$1,376,519	\$1,376,519
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$41.24	\$41.24
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$143,020	\$143,020
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,016	\$18,016
10	Cost of independent audit		\$3,591	\$3,591
11	Funding for resident participation activities		\$7,175	\$7,175
12	Asset management fee		\$13,872	\$13,872
13	Information technology fee		\$6,936	\$6,936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	0 ,	\$49,590	\$49,590
17	Total Formula Expenses (Part A, Line 04 plu	ıs Line 06 plus Line 16)	\$1,569,129	\$1,569,129
Part	B. Formula Income			
01	PUM formula income		\$89.45	\$89.45
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	, , , , , , , , , , , , , , , , , , ,	\$89.45	\$89.45
04	Total Formula Income (Part B, Line 03 times	s Section 2, Line 15, Column B)	\$310,213	\$310,213
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other (0)	B (0.1)	\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	D.I. 04   D. (0.I	04.050.5:-	A4 055 - : -
01	Formula calculation (Part A, Line 17 minus Part		\$1,258,916	\$1,258,916
02 03	Cost of independent audit (Same as Part A, Line		\$3,591	\$3,591
	Formula amount (greater of Part D, Lines 01 or E. Calculation of Operating Subsidy (HUD Use		\$1,258,916	\$1,258,916
D1		Offig)		\$4.0E0.040
02	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$1,258,916 \$0
02	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0 \$0
~ ~	. and Jongaled for Ferrou (Fall E, Elle Of			ψU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Age	ency:	0001.01			2. Fun	ding	Period:	01/0	01/201	5 to 1	2/31	/2015
P	ousing Authority of the Cit O Box 630 olumbus, GA 31902	y of Colu	imbus						3. Тур	<b>V</b>	Submis Original Revision		:			
4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
A-	-2384			П	12/31 3/31	6/30	9/3	0		0	0 4			0 4	-	7
7. D	UNS Number:			Ξ				HUD Use O			1 - 1 -	۰		-   -	+-	
				Ω	ROFO Code:					ncial	Analyst					
0.	28033322				0401					L. To						
0.	20000022			_	0401	Section	~ ~	h	oo.g.		31100					
Cala	ulation of ACC Units	far tha	12 man		ariad fram Ind. 4				firet de		the Fun	alin a	Davi	a al .		
	Units on 7/1/2013	+			led to ACC	to June				=	ACC				04.4	_
ACC	108	+	Units	Add	ted to ACC	-	Ur	nits Deleted from AC	C	=	ACC	108	s on t	0/30/2	014	
	100			-	,			1		<u> </u>				_		
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	dent l	olumr Partionth	ipati	on l	Unit
C-4-	marination of Unit Ma	mábo.						C Circl of Me		_			nonti	13		
_	gorization of Unit Mo	ntns:						First of Mo	nth							
000	upied Unit Months Occupied dwelling units -	by publi						Last of the	,,,,,,,							
UI	housing eligible family ur				1	,287		1,2	87				1,2	37		
02	Occupied dwelling units -															
02	employee, police officer, personnel who is not othe public housing	or other	security			0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0		
Vaca	ant Unit Months							•								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty losse	es .			0			0							
10	Units vacant due to chang conditions	ging mar	ket			0			0							
11	Units vacant and not cate	gorized	above			9										
Othe	er ACC Unit Months															
12	Units eligible for asset rep	ositiong	fee													
	and still on ACC (occupie					0										
13	All other ACC units not ca		,			0										

			Орег	rating Fund Project Nun GA0040
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,296	1,296	1,287
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Seetlen 2		
	Г	Section 3	T 1	
Line No.	Descriptio	n	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$412.95	\$412.95
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02	)	\$417.08	\$417.08
04	PEL (Part A, Line 03 times Section 2, Line 15, C		\$540,536	\$540,536
Utiliti	es Expense Level (UEL)	·		
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$44.17	\$44.17
06	UEL (Part A, Line 05 times Section 2, Line 15, C		\$57,244	\$57,244
Add-0	Ons	·		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,511	\$5,511
10	Cost of independent audit		\$1,141	\$1,141
11	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,184	\$5,184
13	Information technology fee		\$2,592	\$2,592
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$17,103	\$17,103
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$614,883	\$614,883
Part E	3. Formula Income			
01	PUM formula income		\$90.08	\$90.08
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L		\$90.08	\$90.08
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$116,744	\$116,744
	. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	Ded O. Liese Of the corb (2)	\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	D. Line OA when Deed O. Lin. O.C.	\$400.100	\$400.100
01	Formula calculation (Part A, Line 17 minus Part I Cost of independent audit (Same as Part A, Line		\$498,139 \$1.141	\$498,139 \$1.141
02	Formula amount (greater of Part D, Lines 01 or 0		\$1,141 <b>\$498,139</b>	* /
	E. Calculation of Operating Subsidy (HUD Use C		\$496,139	\$498,139
01	Formula amount (same as Part D, Line 03)	Jilly)		\$498.139
02	Adjustment due to availability of funds			\$498,139 \$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0 \$0
	i and conguer of renor (ratte, tille or			ąυ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public	Housing	Agency:	223110			2. Fun	ding l	Period:	01/01	/2015	to 12/	31/2015
Р	ousing Authority of the City O Box 630 columbus, GA 31902	of Col	umbus					3. Тур	✓ (	ubmiss Original Revision N				
_	CC Number:			5. Fiscal Year I	End:			6. Ope	ratino	Fund F	Proie	ct Nur	nber	:
А	-2384			12/31 3/3	81 🗸 6/30	9/30		G A		0 4		0 0		0 8
7. D	UNS Number:						HUD Use O		لتا	-   -		-   -	انا	- 1 -
				8. ROFO Code					ncial /	Analyst:				
0	28033322			0401	•				L. To					
-	20000022			0401	Section	n 2		oorge	J L. 10					
Cala	ulation of ACC Units i		12 mani	th natical fram			that is prior to the	firet de	4	ha Fund	ا ممنا	Davisa		
	Units on 7/1/2013	+		Added to ACC	July I to Juli				1y 01 t	ACC L				1.4
ACC	249	+	Units	Added to ACC		Un	its Deleted from AC		-		249	011 6/3	0/20	14
	1			1		٠,	0							
Line	_				Column A		Column	В			_	umn (	_	
No.	Category	/			Jnit Months		Eligible Unit Month	s/FIIM	le)	Reside			atio	n Unit
				`	Jilit Wollting			•	,		Mo	onths		
Cate	egorization of Unit Mor	nths:					✓ First of Mo	nth						
	upied Unit Months						☐Last of Mo	nth						
01	Occupied dwelling units -				2.957		2.9	67				2.957		
	housing eligible family un				2,931		2,9	37				2,931		
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other				0							C	)	
	public housing	i wise e	ilgibic for		Ü							•		
03	New units - eligible to rec	eive sub	osidv											
	during the funding period	but not			0			0				C	)	
	on Lines 01, 02, or 05-13													
04	New units - eligible to rece from 10/1 to 12/31 of pre-													
	period but not included or				0			0				C	)	
	Calculation of Operating S													
Vaca	ant Unit Months													
05	Units undergoing moderni	zation			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are						<del></del>	0						
	by police officers and that	t also q	ualify as											
07	special use units Units vacant due to litigati	on.			0			_						
08	Units vacant due to illigati				0			0						
08	Units vacant due to disast													
10		,			0			0						
10	Units vacant due to chang conditions	jing ma	rket		0			0						
11	Units vacant and not cate	gorized	above		19									
	er ACC Unit Months													
12	Units eligible for asset rep		•		0									
L	and still on ACC (occupie													
13	All other ACC units not ca	tegorize	ed above		0									

			Oper	rating Fund Project Nun GA0040
Calc	ulations Based on Unit Months:			0,100-101
14	Limited vacancies		19	
15	Total Unit Months	2,988	2,988	2,957
16	Units eligible for funding for resident	·		
	participation activities (Line 15C divided			246
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$392.05	\$392.05
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$395.97	\$395.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$1,183,158	\$1,183,158
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$43.36	\$43.36
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$129,560	\$129,560
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,251	\$20,251
10	Cost of independent audit		\$2,835	\$2,835
11	Funding for resident participation activities		\$6,150	\$6,150
12	Asset management fee		\$11,952	\$11,952
13 14	Information technology fee		\$5,976	\$5,976 \$0
15	Asset repositioning fee  Costs attributable to changes in federal law, regula	stion or accommy	\$0 \$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$47.164	\$47.164
17	Total Formula Expenses (Part A, Line 04 plus		\$1,359,882	\$1,359,882
	B. Formula Income	Line of plus Line 16)	\$1,559,002	\$1,339,002
01	PUM formula income		\$111.19	\$111.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$111.19	\$111.19
04		Section 2. Line 15. Column B)	\$332,236	\$332,236
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· · ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	·		
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,027,646	\$1,027,646
02	Cost of independent audit (Same as Part A, Line 1		\$2,835	\$2,835
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,027,646	\$1,027,646
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		4
01	Formula amount (same as Part D, Line 03)			\$1,027,646
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E. Line 01 m	ninue Line 02 minue Line 02\		\$0 \$0
U*	runus Obligateu ioi reliou (rait E, Line 01 m	mios Line oz milius Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	lame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	: 01/	01/2	2015	to 12	2/31/	2015
P	lousing Authority of the Cit O Box 630 columbus, GA 31902	y of Colu	mbus						3. Тур	<b>√</b>	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ject	: Nu	mbe	r:	
Α	-2384			П	12/31 3/31	6/30	9/3	0	G A	0	0 4	0	0	0	4	1	0
7. D	UNS Number:			F				HUD Use O	nlv			-	-		4	-	
				8	ROFO Code:					ncial	Analyst	٠.					
- 0	28033322			٥.	0401					e L. To		•					
	20000022			-	0401	Section	n 2	)	5								
Calc	culation of ACC Units	for the	12 man	th n	oriod from July 1		_		firet de	ov of	the Eur	dine	~ D	orio	4.		
	C Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from AC		=	ACC					N4 4	
ACC	102	+ +	Units	Au	ned to ACC	-	UI	nits Deleted from AC	<i>.</i> c	-	ACC	102	50	11 6/-	30/20	U 1 4	
	102				,		<u> </u>	1					_				
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	dent	Pai	mn ( rtici nths	_ patic	on U	Jnit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth	-							
	upied Unit Months	11013.						Last of Mo	onth								
01	Occupied dwelling units -	by public	n.														
	housing eligible family ur				1	,203		1,2	03				1	,203	i		
02	Occupied dwelling units -	by PHA															
	employee, police officer, personnel who is not othe public housing					0								(	0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					(	0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					(	0		
Vac	ant Unit Months							•									
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	S			0			0								
10	Units vacant due to chan conditions	ging mar	ket			0			0								
11	Units vacant and not cate	egorized	above			21											
Oth	er ACC Unit Months	_			!												
12	Units eligible for asset re	positiona	fee								_						
1	and still on ACC (occupi					0											
13	All other ACC units not co		. ,			0											
			_ 350.0		1												

			opo.	ating Fund Project Nun GA00400
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	1,224	1,224	1,203
16	Units eligible for funding for resident	,	,	•
	participation activities (Line 15C divided by 12)			100
Sner	cial Provision for Calculation Of Utilities	Evnense I evel:		
17	Unit months for which actual consumption	Expense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
Line No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		-	
	ect Expense Level (PEL)		***	
01	PUM project expense level (PEL)		\$434.58	\$434.58
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$438.93	\$438.93
04	PEL (Part A, Line 03 times Section 2, Line 15, ies Expense Level (UEL)	Column B)	\$537,250	\$537,250
	` ' '		\$46.82	A40.00
05	PUM utilities expense level (UEL) (from Line 2			\$46.82
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$57,308	\$57,308
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,102	\$6,102
10	Cost of independent audit		\$1,274	\$1,274
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,896	\$4,896
13 14	Information technology fee		\$2,448	\$2,448
15	Asset repositioning fee		\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, rec Total Add-Ons (Sum of Part A, Lines 07 thro		\$17,220	\$17,220
17		· ,		
	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$611,778	\$611,778
	B. Formula Income			
01	PUM formula income		\$90.06	\$90.06
02	PUM change in utility allowances	Lines 04 and 00)	\$0.00 \$90.06	\$0.00
03	PUM adjusted formula income (Sum of Part B,		,	\$90.06
04	The state of the s	s Section 2, Line 15, Column B)	\$110,233	\$110,233
	C. Other Formula Provisions			
01 02	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0	\$0
03 04		f Part C, Lines 01 through 03)	\$0	\$0
		rait G, Lines 01 through 03)	\$0	\$0
<b>Part</b> 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Par	P. Line O4 plus Dart C. Line O4)	\$501,545	\$501,545
01	Cost of independent audit (Same as Part A, Line		\$501,545 \$1,274	
02	Formula amount (greater of Part D, Lines 01 or		\$1,274 <b>\$501,545</b>	\$1,274 <b>\$501,545</b>
	E. Calculation of Operating Subsidy (HUD Use		<b>⊅</b> 501,545	φου1,545
01	Formula amount (same as Part D, Line 03)	Oilly)		\$501,545
02	Adjustment due to availability of funds			\$501,545 \$0
02	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03\		\$0
	1 Singulou ioi i oi iou (i dit L, Line o			φυ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of I	Public I	Housing	Ag	ency:	Occiloi			2. Fun	ding l	Period: 01/	01/2015 to	12/31/2015	
Р	ousing Authority of the Cit O Box 630 olumbus, GA 31902	y of Colu	mbus						3. Тур	e of S	Submission Original Revision No	:		
	CC Number:			5.	Fiscal Year End:				6. Operating Fund Project Number:					
A	-2384			'n	12/31 3/31	6/30	9/30	)	G A		0 4 0		4 1 2	
7. D	UNS Number:			F		HUD Use C								
				Ω	ROFO Code:			1100 030 0		cial /	Analyst:			
0	28033322			0.	0401					L. To				
	LOGGOOLL			-	0401	Section	n 2		5-					
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1			that is prior to the	firet de	v of t	the Eundine	. Doriod:		
	Units on 7/1/2013	+			ded to ACC	to June	1	its Deleted from AC		=	ACC Unit			
AUC	100	† T	Ullits	Aut		-	Un	ns Deleted from AC		-	100	5 011 0/30	72014	
-	1.00		l			l	Ь,	•				-1		
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resident	olumn C Participa Months	ation Unit	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
Осс	upied Unit Months							☐ Last of Mo	nth					
01	Occupied dwelling units -				1	.196		1.1	96			1,196		
02	housing eligible family under lease					,		.,.	-			.,		
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing					0						0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i			0			0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0			0			0		
Vaca	ant Unit Months													
05	Units undergoing modern	ization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigat	ion				0			0					
80	Units vacant due to disas	ters				0			0					
09	Units vacant due to casua	alty losse	s			0			0					
10	Units vacant due to chang conditions	ging marl	ket			0			0					
11	Units vacant and not cate	norized:	ahove			4								
	er ACC Unit Months	95112001				4								
12	Units eligible for asset rep	ocition ~	foo		I		_			_				
12	and still on ACC (occupie					0								
13	All other ACC units not ca					0	-							
.0	, oa loi 7100 di ilia 1101 da	yonze	a above		l	U								

			Оре	rating Fund Project Nur GA0040
Calc	culations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,200	1,200	1,196
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
			,	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$283.61	\$283.61
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$286.45	\$286.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$343,740	\$343,740
	ties Expense Level (UEL)	idiiiii 57		77
05	PUM utilities expense level (UEL) (from Line 26 o	f form HIID-52722	\$109.73	\$109.73
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$131.676	\$131,676
	Ons	idiiii 57	¥,	4.0.,0.0
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,084	\$14,084
10	Cost of independent audit		\$981	\$981
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24.765	\$24.765
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$500.181	\$500.181
Part	B. Formula Income	Enic do pias Enic 10)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****
01	PUM formula income		\$228.33	\$228.33
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$228.33	\$228.33
04	Total Formula Income (Part B, Line 03 times \$		\$273,996	\$273,996
• •	C. Other Formula Provisions	bection 2, Eine 10, Column b)	42.0,000	<b>\$2.0,000</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, , ,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$226,185	\$226,185
02	Cost of independent audit (Same as Part A, Line		\$981	\$981
03	Formula amount (greater of Part D, Lines 01 or 02		\$226,185	\$226,185
	E. Calculation of Operating Subsidy (HUD Use O		<del></del>	ţ==0j100
01	Formula amount (same as Part D, Line 03)	**		\$226,185
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0
		,		T-

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	ame and Address of P	ublic l	Housing	Agency:	Jection		2. Fund	ling P	Period: 01	01/2015	to 12/3	31/2015
Р	ousing Authority of the City O Box 630 columbus, GA 31902	of Colu	mbus				3. Туре	of S ✓ 0 R	ubmission original evision No	:		
	CC Number:			5. Fiscal Year End:			6. Oper	rating	Fund Pro	iect Nu	mber:	
А	-2384			☐ 12/31 ☐ 3/31 <b>☑</b>	6/30 9/	30	G A		0 4 0	0 0		1 6
7. D	UNS Number:					HUD Use C	nlv					
				8. ROFO Code:				cial A	nalvst:			
0	28033322			0401				L. Tor				
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June 3	0 that is prior to the	first da	y of ti	he Funding	Period	i:	
	Units on 7/1/2013	+		Added to ACC		Inits Deleted from AC		=	ACC Unit			14
	92			0		0			92			
Line No.	Category	,			umn A Months	Column Eligible Unit Month	_	s)	Resident	olumn ( Partici; Months	_ oation	Unit
Cate	gorization of Unit Mor	nths:		•		✓ First of Mo	onth					
Occ	upied Unit Months					☐Last of Mo	onth					
01	Occupied dwelling units - housing eligible family und				1,095	1,0	95			1,095		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					(	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			(	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			(	)	
	ant Unit Months			*		*						
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		9							
Othe	er ACC Unit Months			+			,		·	,		
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

	ulations Based on Unit Months:			
	Limited vacancies		9	
5	Total Unit Months	1,104	1,104	1,095
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			91
	by 12)			
	ial Provision for Calculation Of Utilities E	Expense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
		Section 3		
ine No.	Description	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$339.13	\$339.13
)2	Inflation factor		1.01000	1.01000
)3	PUM inflated PEL (Part A, Line 01 times Line 0)	2)	\$342.52	\$342.52
)4	PEL (Part A, Line 03 times Section 2, Line 15,		\$378,142	\$378,142
Jtiliti-	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$32.87	\$32.87
)6	UEL (Part A, Line 05 times Section 2, Line 15,		\$36,288	\$36,288
Add-C		column 5)	, , , , , , , , , , , , , , , , , , ,	700,200
7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
19	Payment in lieu of taxes (PILOT)		\$11,712	\$11,712
0	Cost of independent audit		\$1,038	\$1.038
1	Funding for resident participation activities		\$2,275	\$2,275
2	Asset management fee		\$4,416	\$4,416
3	Information technology fee		\$2,208	\$2,208
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$21,649	\$21.649
17	Total Formula Expenses (Part A, Line 04 plu	us Line 06 plus Line 16)	\$436.079	\$436.079
art F	3. Formula Income	is tine oo pius tine 10)	7.55,517	**********
)1	PUM formula income		\$151.26	\$151.26
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$151.26	\$151.26
)4		s Section 2, Line 15, Column B)	\$166.991	\$166,991
	C. Other Formula Provisions	Coolien E, Eno To, Column B)	, , , , , , , , , , , , , , , , , , ,	******
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			Ψ
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$269,088	\$269,088
)2	Cost of independent audit (Same as Part A, Line		\$1,038	\$1,038
3	Formula amount (greater of Part D, Lines 01 or		\$269,088	\$269,088
	. Calculation of Operating Subsidy (HUD Use			
)1	Formula amount (same as Part D, Line 03)			\$269,088
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of P	Public I	Housing	Agency:			2. Ft	unding F	Period: 01/	01/2015 to	12/31/2015			
Р	ousing Authority of the City O Box 630 olumbus, GA 31902	of Colu	imbus				3. Ty	∵ <b>⊽</b> c	ubmission Original Revision No.	:				
	CC Number:			5. Fiscal Year End:			6.0	6. Operating Fund Project Number:						
	-2384			12/31 3/31	6/30 🗆 9	9/30	G G	A 0	0 4 0	0 0 4				
	UNS Number:						D Use Only							
				8. ROFO Code:				Financial Analyst:						
0	28033322			0401				rge L. Tor						
_				0401	Section	12		J						
Calc	ulation of ACC Units f	or the	12-mont	h period from July			or to the first	dav of t	he Funding	Period:				
	Units on 7/1/2013	+		Added to ACC	1	Units Deleted		=		s on 6/30/2	2014			
	146			0	i i	0			146					
							Column B		C	olumn C				
Line No.	Category	,			ımn A	-			Resident	Participat	tion Unit			
NO.				Unit	Months	Eligible Un	it Months(El	JMS)		Months .				
Cate	gorization of Unit Mor	nths:		•		<b>⊻</b> Fir	rst of Month							
	upied Unit Months					∐La	st of Month							
01	Occupied dwelling units - I				.732		1.732			1.732				
	housing eligible family under lease			'	,,,,,,,		1,702			1,702				
02														
	employee, police officer, or other security personnel who is not otherwise eligible for				0					0				
	public housing													
03	New units - eligible to rece during the funding period I				_		_			0				
	on Lines 01, 02, or 05-13	Dut Hot	iriciuded		0		0			U				
04	New units - eligible to rece													
	from 10/1 to 12/31 of previous but not included on				0		0			0				
	Calculation of Operating S		15		Ü		Ü							
Vaca	ant Unit Months					-								
05	Units undergoing modernia	zation			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are of						0							
	by police officers and that special use units	also qu	ality as											
07	Units vacant due to litigation	on			0		0							
08	Units vacant due to disaste	ers			0		0							
09	Units vacant due to casual	Ity losse	:S		0		0							
10	Units vacant due to chang	ing mar	ket				0							
	conditions				0		0							
11	Units vacant and not cated	gorized	above		20									
-	er ACC Unit Months					-								
12	Units eligible for asset rep				0									
	and still on ACC (occupie													
13	All other ACC units not car	tegorize	d above		0									

			opo.	rating Fund Project Nur GA0040
Calc	ulations Based on Unit Months:			
14	Limited vacancies		20	
15	Total Unit Months	1.752	1.752	1,732
16	Units eligible for funding for resident	-,		,
	participation activities (Line 15C divided			144
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
_		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$302.67	\$302.67
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$305.70	\$305.70
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$535,586	\$535,586
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$52.54	\$52.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$92,050	\$92,050
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,248	\$31,248
10	Cost of independent audit		\$13,000	\$13,000
11	Funding for resident participation activities		\$3,600	\$3,600
12	Asset management fee		\$7,008	\$7,008
13	Information technology fee		\$3,504	\$3,504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$58,360	\$58,360
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$685,996	\$685,996
Part	B. Formula Income			
01	PUM formula income		\$236.53	\$236.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$236.53	\$236.53
04	Total Formula Income (Part B, Line 03 times 5	Section 2, Line 15, Column B)	\$414,401	\$414,401
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$271,595	\$271,595
)2	Cost of independent audit (Same as Part A, Line		\$13,000	\$13,000
)3	Formula amount (greater of Part D, Lines 01 or 02		\$271,595	\$271,595
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$271,595
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									_
1. N	ame and Address of	Public	Housing	Agency:			2	. Fund	ling l	Period:	01/0	1/2015	to 12	2/31/20	15
Р	ousing Authority of the Cit O Box 630 olumbus, GA 31902	y of Colu	umbus				3	. Туре	<b>✓</b> (	ubmis Original Revision					
4. A	CC Number:			5. Fiscal Year End	:		6	6. Operating Fund Project Number:							
А	-2384			12/31 3/31	6/30 9	/30		G A	0	0 4		0 0	4		0
7. D	UNS Number:					HIID	Use On	lv	1-1	-   -		-   -	<u> </u>		-
	0.10 .1			8. ROFO Code:		1100			aial /	Analyst					_
	28033322							Jorge							_
U.	20033322			0401	Section	•		oorge	L. 10	1103					_
	1.1. (10011.1)														_
	ulation of ACC Units														_
ACC	Units on 7/1/2013	+	Units	Added to ACC	— - բ	Jnits Deleted fro	om ACC	;	=	ACC	<u>Units</u> 18	on 6/	30/20	U14	_
	18			U		0			- 1						_
Line No.	Categor	у			lumn A Months	Co Eligible Unit	olumn B Months		s)	Resid	lent F		patic	on Uni	t
Cata	marination of Unit Ma	málo o .				. Z∏:rot	of Mon	416			IV	onths	•		_
	gorization of Unit Mo	ntns:				I ast	of Mon	ith ith							_
000	upied Unit Months Occupied dwelling units -	by publ	ic				0								_
	housing eligible family ur	nder leas	se		212		21:	2				21:	2		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previou	nding us		0			0					0		
Vaca	ant Unit Months			•		•									
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that	ıt also qı	ualify as												
	special use units				_										
07	Units vacant due to litigat				0			0	_						
80	Units vacant due to disas				0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to change	ging mai	rket		0			0							
	conditions														
11	Units vacant and not cate	gorized	above		4										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie														
13	All other ACC units not ca	ategorize	ed above		0										

				GA0040
<u>Calc</u> 14	Limited vacancies		4	
15	Total Unit Months	216	216	212
16	Units eligible for funding for resident	210	210	
	participation activities (Line 15C divided			18
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		n	Requested by PHA	HUD Modifications
No.				
	t A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$348.82	\$348.82
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	)	\$352.31	\$352.31
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$76,099	\$76,099
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26		\$47.60	\$47.60
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$10,282	\$10,282
_	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$13,462 \$10,500	\$13,462 \$10,500
11	Funding for resident participation activities		\$10,500 \$450	\$10,500
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	h 15)	\$25,708	\$25,708
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$112,089	\$112,089
Part	B. Formula Income			
01	PUM formula income		\$250.89	\$250.89
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$250.89	\$250.89
04		Section 2, Line 15, Column B)	\$54,192	\$54,192
	C. Other Formula Provisions			
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
03	Other		\$0 \$0	\$0 \$0
04		Part C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount		, ,	Ψ
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$57,897	\$57,897
02	Cost of independent audit (Same as Part A, Line		\$10,500	\$10,500
03	Formula amount (greater of Part D, Lines 01 or 0		\$57,897	\$57,897
Part	E. Calculation of Operating Subsidy (HUD Use C	only)	<u> </u>	
01	Formula amount (same as Part D, Line 03)			\$57,897
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	Public	Housing	Agency:	220000		1	2. Fun	ding l	Period:	01/0	01/2015	to 12	/31/2015
Р	ousing Authority of the City O Box 630 columbus, GA 31902	of Colu	umbus				3	3. Тур	✓ (	Submiss Original Revision N				
4. A	CC Number:			5. Fiscal Year End	:		(	6. Operating Fund Project Number:						
Α	-2384			12/31 3/31	6/30 🗌 9	9/30		G A	. 0	0 4	0	0 0	4	2 1
7. D	UNS Number:					HUD I	Use Or	niv						
				8. ROFO Code:					rcial A	Analyst:				
0	28033322			0401					L. To		•			
				0401	Section	2		5						
Calc	ulation of ACC Units f	or the	12-mont	h neriod from July			o the f	iret da	v of t	he Fun	dina	Perio	ų٠	
	Units on 7/1/2013	+		Added to ACC		Units Deleted fro			=	ACC I				14
,,,,,	18	1	Onico	0	<del>- </del>	O O	JIII AC		_		18	011 0	00/20	
	1		1							1		lumn	_	
Line	Category			Co	lumn A	Col	lumn E	3					_	
No.	Category	y		Unit	Months	Eligible Unit I	Months	s(EUN	ls)	Resid				n Unit
								-			IV	lonths	•	
	egorization of Unit Mo	nths:				✓ First	of Mo	nth nth						
	upied Unit Months					Lasi	OI IVIOI	ilui						
01	Occupied dwelling units -				207		20	07				20	7	
02	housing eligible family under lease													
02	Occupied dwelling units - by PHA employee, police officer, or other security													
	personnel who is not other			0									0	
	public housing													
03	New units - eligible to rec													
	during the funding period on Lines 01, 02, or 05-13	but not	included		0			0					0	
04	New units - eligible to rece	eive sub	sidv											
	from 10/1 to 12/31 of pre-	vious fu	nding										0	
	period but not included or		us		0			0					U	
	Calculation of Operating S	Subsidy												
<b>vaca</b> 05	ant Unit Months Units undergoing moderni	zotion		1	0			0						
06	Special use units	Zation			0			0						
06a	Units on Line 02 that are	occupio	4		U			0						
Jua	by police officers and that							U	ĺ					
	special use units		,											
07	Units vacant due to litigati	on			0			0						
08	Units vacant due to disast	ers			0			0						
09	Units vacant due to casua	Ity losse	es		0			0						
10	Units vacant due to chang	jing mai	rket					0						
	conditions				0			U						
11	Units vacant and not cate	gorized	above		9		_							
Othe	er ACC Unit Months													
12	Units eligible for asset rep	ositiono	fee				_							
	and still on ACC (occupie				0									
13	All other ACC units not ca	tegorize	ed above		0									
				-										

				rating Fund Project Nun GA00400
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	216	213	207
16	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			17
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption	Expense Leven		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Descript	ion	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$348.82	\$348.82
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line		\$352.31	\$352.31
04	PEL (Part A, Line 03 times Section 2, Line 15	, Column B)	\$75,042	\$75,042
	ies Expense Level (UEL)		007.45	
05	PUM utilities expense level (UEL) (from Line 2		\$37.15	\$37.68
06	UEL (Part A, Line 05 times Section 2, Line 15	, Column B)	\$7,913	\$8,026
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,791	\$13,791
10	Cost of independent audit		\$10,500	\$10,500
11	Funding for resident participation activities		\$425	\$425
12	Asset management fee		\$864	\$864
13	Information technology fee		\$432	\$432
14	Asset repositioning fee	1.4	\$0	\$0
15 16	Costs attributable to changes in federal law, re Total Add-Ons (Sum of Part A, Lines 07 thro		\$0	\$0 \$26.012
		• /	\$26,012	, ,,
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$108,967	\$109,080
	B. Formula Income			
01	PUM formula income		\$250.16	\$250.16
02	PUM change in utility allowances	Lines 04 and 00)	\$0.00 \$250.16	\$0.00
03	PUM adjusted formula income (Sum of Part B	. ,		\$250.16
04	Total Formula Income (Part B, Line 03 tim	es Section 2, Line 15, Column B)	\$53,284	\$53,284
	C. Other Formula Provisions			
01 02	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0	\$0
03 04		of Part C, Lines 01 through 03)	\$0	\$0
		or Fait C, Lines OT through 03)	\$0	\$0
<b>Part</b> 1	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Pa	et B. Line 04 plus Dort C. Lin- 04\	\$EE 000	¢er 700
01	Cost of independent audit (Same as Part A, Line		\$55,683 \$10,500	\$55,796 \$10,500
02	Formula amount (greater of Part D, Lines 01 of		\$10,500 <b>\$55,683</b>	\$10,500 <b>\$55,796</b>
	E. Calculation of Operating Subsidy (HUD Use		<b>\$30,083</b>	\$33,79b
01	Formula amount (same as Part D, Line 03)	e Orny)		\$55,796
02	Adjustment due to availability of funds			\$55,796 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line)	01 minus Line 02 minus Line 03\		\$0
~ -	. and conguted for i criod (raft L, Life )	or mindo Enio Oz mindo Enio Oo)		ΨU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Hou PO Col <b>4. AC</b> A-2 <b>7. DU</b>	me and Address of F using Authority of the City Box 630 umbus, GA 31902 C Number: 384 NS Number:			Agency:	Section			2. Fund	ling l	Period:	01/0	1/2015	to 12	/31/2	015
PO Col <b>4. AC</b> A-2 <b>7. DU</b>	Box 630 umbus, GA 31902 C Number: 384 NS Number:	y of Col	umbus												
4. AC A-2 7. DU	C Number: 1384 INS Number:							3. Тур	$\mathbf{V}$	Submise Original Revision					
A-2 7. DU	384 NS Number:			5. Fiscal Year End:				e One		Fund		ot Nu	mbo		_
7. DU	NS Number:					9/30				0 4		$\overline{}$	_		_
				□ 12/31 □ 3/31 ♥	0/30 []			-	U	0 4	U	0 0	4	2	2
						н	IUD Use O								
				8. ROFO Code:						Analyst	:				
028	3033322			0401				Jorge	L. Io	rres					
					Section										
	lation of ACC Units 1	for the			1 to June	30 that is pr	ior to the	first da	y of t						
ACC I	Units on 7/1/2013	+	Units	Added to ACC	-	Units Delete		:C	=	ACC		on 6/	30/20	)14	
	19			0		0	)				19				
Line No.	Category	y			umn A Months	Eligible l	Column Unit Month	_	s)	Resid	ent F	lumn Partici	patic	n Ur	nit
Cated	orization of Unit Mo	nthe.					irst of Mo	nth	_						
	pied Unit Months	iiuis.				ĔĿ	ast of Mo	nth							
	Occupied dwelling units -	hy nuhl	ic						- 1						_
	housing eligible family un				218		2	18				21	3		
02 (	Occupied dwelling units -	by PHA	1												
p	employee, police officer, personnel who is not othe public housing				0								0		
c	New units - eligible to reciduring the funding period on Lines 01, 02, or 05-13	but not	included		0			0					0		
fi	New units - eligible to reco rom 10/1 to 12/31 of pre- period but not included or Calculation of Operating S	vious fu n previo	nding us		0			0					0		
Vacar	nt Unit Months														
05 L	Jnits undergoing moderni	ization			0			0							
06 S	Special use units				0			0							
	Units on Line 02 that are							0							
	by police officers and that	t also q	ualify as												
	special use units Jnits vacant due to litigati				_				_						
					0			0	-						
	Jnits vacant due to disast				0			0	_						
	Jnits vacant due to casua	,			0			0							
	Jnits vacant due to chang conditions	ging ma	rket		0			0							
11 L	Jnits vacant and not cate	gorized	above		10										
Other	ACC Unit Months														
12 L	Jnits eligible for asset rep	osition	j fee						_	_	_		_		
a	and still on ACC (occupie	ed or va	cant)		0										
13 A	All other ACC units not ca	tegorize	ed above		0										

alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	228	225	218
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			18
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	On attack 0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		004.07	A0-:
)1	PUM project expense level (PEL)		\$281.67 1.01000	\$281.67 1.01000
2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01000 \$284.49
4	PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn P\	\$284.49 \$64,010	\$284.49 \$64.010
	ies Expense Level (UEL)	IIIII D)	\$04,UIU	φ04,010
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$22.15	\$22.44
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$4,984	\$5,049
_	Ons	IIIIII D)	ψ4,504	\$5,045
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
19	Payment in lieu of taxes (PILOT)		\$0	\$0
0	Cost of independent audit		\$10,500	\$10,500
1	Funding for resident participation activities		\$450	\$450
2	Asset management fee		\$912	\$912
3	Information technology fee		\$456	\$456
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$12,318	\$12,318
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$81,312	\$81,377
art	B. Formula Income			
11	PUM formula income		\$180.42	\$180.42
)2	PUM change in utility allowances		\$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$180.42	\$180.42
14	Total Formula Income (Part B. Line 03 times Se	ection 2, Line 15, Column B)	\$40,595	\$40,595
art	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	
11	Moving-to-Work (MTW)		\$0	\$0
12	Transition funding		\$0	\$0
13	Other		\$0	\$0
14	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			-
1	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$40,717	\$40,782
2	Cost of independent audit (Same as Part A, Line 10	))	\$10,500	\$10,500
3	Formula amount (greater of Part D, Lines 01 or 02)		\$40,717	\$40,782
art	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$40,782
2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									_
1. N	ame and Address of	Public I	Housing	Ag	jency:				2. Fun	ding	Period	: 01/	01/201	5 to 12	2/31/2	015
2	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	eorgi	ia				3. Тур	✓	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umbe	r:	
Α	-3107			П	12/31 3/31	6/30	9/3	0	G A	. 0	0 6	0	0 (	) 2	4	1
7. D	UNS Number:			T				HUD Use O	nlv		-					_
				Ω	ROFO Code:					cial	Analys	٠.				_
0	69189850			0.	0401					L. To						
_				-	0401	Section	n 2	)								_
Cala	ulation of ACC Units	for the	12 man	th r	poriod from July 1				firet de	v of	the Fu	adina	Dori	.d.		_
	Units on 7/1/2013	+			ded to ACC	to June	Т —	nits Deleted from AC		=			on 6		014	_
ACC	282	• •	Units		n ACC	+ -	Uľ	nits Deleted from AC	.C	-	ACC	282	s on t	13012	014	
	1				1		<u> </u>	1						_		_
Line No.	Categor	у				ımn A		Column	_		Resi	_	olumn Partic	_	on Un	nit
NO.					Unit	Months		Eligible Unit Month	s(EUN	is)		N	/lonth	s		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth							
	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -	by publi	С													
	housing eligible family ur	nder leas	е		3	3,369		3,3	69				3,36	9		
02	Occupied dwelling units -															
	employee, police officer,					0								0		
	personnel who is not othe public housing	erwise el	igible for			U								U		
03	New units - eligible to red	aiva euh	eidv													_
00	during the funding period	but not i	included			0			0					0		
	on Lines 01, 02, or 05-13					U			U							
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre period but not included or					0			0					0		
	Calculation of Operating		15			Ü			Ü							
Vaca	ant Unit Months							+								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and that	it also qu	alify as													
07	special use units Units vacant due to litigat								_							
-						0			0	_						
08	Units vacant due to disas					0			0	_						
09	Units vacant due to casua					0			0	_						
10	Units vacant due to chang	ging mar	ket		1	0			0							
	conditions															
11	Units vacant and not cate	gorized	apove		l	15										
-	er ACC Unit Months															
12	Units eligible for asset rep				1	0										
	and still on ACC (occupie		. ,													
13	All other ACC units not ca	ategorize	d above		]	0										

			Орс	rating Fund Project Nur GA0060
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	3,384	3,384	3,369
16	Units eligible for funding for resident			204
	participation activities (Line 15C divided			281
n	by 12)	anne Level		
<b>Spe</b> (	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			Requested by FRA	TIOD WOULINGGOOD
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$369.43	\$369.43
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$373.12	\$373.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$1,262,638	\$1,262,638
	ies Expense Level (UEL)		, , , , , , , , , , , , , , , , , , , ,	
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$192.37	\$192.37
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$650,980	\$650,980
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$35,008	\$33,776
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$7,025	\$7,025
12	Asset management fee		\$13,536	\$13,536
13	Information technology fee		\$6,768	\$6,768
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regular  Total Add-Ons (Sum of Part A. Lines 07 through		\$0	\$0
_		-7	\$64,054	\$62,822
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,977,672	\$1,976,440
	B. Formula Income			*****
01	PUM formula income		\$240.98	\$240.98
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lir	son 01 and 02)	\$0.00 \$240.98	\$0.00 \$240.98
03	Total Formula Income (Part B, Line 03 times S	,	\$815.476	\$240.98
		section 2, Line 15, Column B)	\$813,476	\$010,470
9 <b>art (</b>	C. Other Formula Provisions  Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount		, , ,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,162,196	\$1,160,964
02	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,162,196	\$1,160,964
Part I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,160,964
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	ame and Address of F	Public I	Housing	Ager	псу:				2. Fur	ding	Period	: 01/0	01/201	5 to 1	2/31	/2015
2	lousing Authority of the City 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia					3. Тур	e of	Submis Original Revision		:			
4. A	CC Number:			5. Fi	scal Year End:				6. Op	eratin	g Fund	Proj	ect N	umbe	er:	
Α	-3107			□ 12	2/31 🔲 3/31 🗸	6/30	9/3	0	G	٥ ۴	0 6	0	0 (	) 2	5	0
7. D	UNS Number:							HUD Use C	niv	- 1					' -	
				8 R	OFO Code:					ncial	Analys	٠.				
0	69189850				401					e L. To		•				
·	00.00000			0.	401	Sectio	n 2	)	9							
Calc	ulation of ACC Units	for the	12 mont	th no	ried from July 1				firet d	ov of	the Fu	adina	Dori	od:		
	Units on 7/1/2013	+			ed to ACC	to June		nits Deleted from A		ay 01	ACC				04.4	
ACC	81	†	Units	Adde	d to ACC	-	Uľ	nits Deleted from At	<i>.</i> L	-	ACC	81	s on t	0/30/2	U 14	-
	1			Ť			<u> </u>	1		<u> </u>		٠.		_		
Line					Colu	ımn A		Column	В			_	olumr	_		
No.	Categor	У				/lonths		Eligible Unit Month	s(FUI	/Is)	Resid				on l	Jnit
					Omit ii			•		,		N	/lonth	S		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth							
	upied Unit Months							∐Last of Mo	onth							
01	Occupied dwelling units -					946			146				0.	16		
	housing eligible family un		Э			940		8	40				9	+0		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other	or other	security			0								0		
	public housing	o wise en	gible for			0								Ü		
03	New units - eligible to rec	eive sub	sidv													
	during the funding period		ncluded			0			0					0		
	on Lines 01, 02, or 05-13															
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre period but not included or					0			0					0		
	Calculation of Operating		3													
Vaca	ant Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					12			12							
06a	Units on Line 02 that are								0							
	by police officers and tha	t also qu	alify as													
07	special use units					_				_						
07	Units vacant due to litigati					0			0	_						
80	Units vacant due to disast					0			0	_						
09	Units vacant due to casua					0			0							
10	Units vacant due to chang	ging marl	ket			0			0							
	conditions															
11	Units vacant and not cate	gorized a	above			2										
	er ACC Unit Months															
12	Units eligible for asset rep					0										
	and still on ACC (occupie															
13	All other ACC units not ca	ategorize	d above			12										
	•															

	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	972	960	946
16	Units eligible for funding for resident			79
	participation activities (Line 15C divided			79
	by 12)	<del></del>		
<b>Spec</b>	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)	•		·
01	PUM project expense level (PEL)		\$352.96	\$352.96
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.49	\$356.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$342,230	\$342,230
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of t		\$200.59	\$200.59
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$192,566	\$192,566
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,654	\$10,291
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$3,888	\$3,888
13	Information technology fee		\$1,944	\$1,944
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$20,178	\$19,815
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$554,974	\$554,611
Part I	B. Formula Income			
01	PUM formula income		\$246.53	\$246.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$246.53	\$246.53
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$236,669	\$236,669
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount		<u>.</u>	
01	Formula calculation (Part A, Line 17 minus Part B, L		\$318,305	\$317,942
)2	Cost of independent audit (Same as Part A, Line 10	)	\$1,717	\$1,717
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$318,305	\$317,942
	E. Calculation of Operating Subsidy (HUD Use Only	y)		
01	Formula amount (same as Part D, Line 03)			\$317,942
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	lame and Address of	Public I	Housing	Age	ncy:				2. Fur	ding	Perio	<b>d:</b> 01,	01/20	)15 to	12/	31/2	2015
2	lousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia					3. Тур	<b>V</b>	<b>Submi</b> Origina Revisio	I	:				
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject l	Num	oer	:	
Α	-3107				12/31 🗌 3/31 🗸	6/30	9/3	0	G A	٥ ۸	0 6	6 0	0	0	3	0	0
7. D	UNS Number:							HUD Use O	nlv			-				_	_
				8 R	ROFO Code:					ncial	Analy	st·					
0	69189850				1401					e L. To		J					
_					7-01	Section	n 2	)	3							_	
Calc	ulation of ACC Units	for the	12-mont	th no	riod from July 1				firet d	av of	the E	ındin	n Dai	riod:			
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=		Unit			/20	1/	
700	150	T .	Units	0	eu to ACC		U	nts Deleted Ironi Ac	,,,	1 -	AUC	150	3 011	0/30	20	17	
	1	1		Ť			<u> </u>	T		$\vdash_{T}$			olum				
Line	0-1				Colu	mn A		Column	В		_	_					
No.	Categor	У			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Res	ident			tio	n U	nit
_								· · · ·	<u> </u>				Mon	ins			
	egorization of Unit Mo	nths:						First of Mo	onth onth								
	upied Unit Months							Last of IVIO	HILH								
01	Occupied dwelling units - housing eligible family un				1	.780		1.7	80				1.7	780			
02	Occupied dwelling units -		E			,		,									
02	employee, police officer,		security														
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to rec																
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0			
04	New units - eligible to rec		sidv														
	from 10/1 to 12/31 of pre					_			_					0			
	period but not included or		IS			0			0					U			
.,	Calculation of Operating	Subsidy															
<b>vac</b> 05	ant Unit Months Units undergoing modern	ization				0		I	0								
06	Special use units	ization				0			0								
06a	Units on Line 02 that are	occupie	4			0			0								
σσα	by police officers and that								U								
	special use units		,														
07	Units vacant due to litigat	ion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to change	ging mar	ket			0			0								
	conditions					0			U								
11	Units vacant and not cate	gorized	above			8											
Othe	er ACC Unit Months																
12	Units eligible for asset rep	ositiong	fee														
	and still on ACC (occupie	ed or vac	ant)			0											
13	All other ACC units not ca	ategorize	d above			12											
	+																

			Oper	rating Fund Project Nun GA00600
Calc	ulations Based on Unit Months:			GA0000
14	Limited vacancies		8	
15	Total Unit Months	1,800	1,788	1,780
16	Units eligible for funding for resident	7		·
	participation activities (Line 15C divided			148
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			Requested by Frist	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.95	\$368.95
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.64	\$372.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$666,280	\$666,280
Utilit	ties Expense Level (UEL)	•	<u> </u>	
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$195.67	\$195.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$349,858	\$349,858
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$25,062	\$24,742
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$3,700	\$3,700
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14 15	Asset repositioning fee  Costs attributable to changes in federal law, regula	4:	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$41.279	\$40.959
17	, , ,		\$1,057,417	\$1,057,097
	Total Formula Expenses (Part A, Line 04 plus B. Formula Income	Line us pius Line 16)	\$1,057,417	\$1,057,097
01	PUM formula income		\$250.24	\$250.24
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$250.24	\$250.24
04		Section 2. Line 15. Column B)	\$447,429	\$447,429
-	C. Other Formula Provisions	Joddon E, Elio To, Coldini D,	*****	****,*=*
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$609,988	\$609,668
02	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$609,988	\$609,668
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$609,668
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E. Line 01 m	ninue Lino 02 minue Line 02\		\$0 \$0
U4	runus obligateu ioi renou (rait E, Line 01 fi	iii ius Lii le UZ II iii ius Lii le U3)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:  Housing Authority of the City of ATLANTA Georgia 230 John Wesley Dobbs Name Atlanta, GA 30303  A ACC Number:							Section	ո 1									
230 John Wesley Dobbs NE, Atlanta, 6,8 0,30303	1. N	lame and Address of I	Public I	Housing	Age	ncy:				2. Fur	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31/	2015
A3107	2	30 John Wesley Dobbs N.		ANTA Ge	orgia					3. Тур	~	Original		:			
ROFO Code:   Financial Analyst:   O401   Section 2   O401   Section 2   O401   Section 2   O401   Section 2   O401   O	4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject N	lumbe	er:	
B. ROFO Code:   Financial Analyst:   Jorge   Tores	Α	-3107				12/31 🗌 3/31 🗸	6/30	9/3	0	G A	٥ ۴	0 6	0	0	0 4	3	0
Residence	7. D	UNS Number:							HUD Use O	nlv		-		-		-	
Occupied divelling units - by Ph4s   Public Housing eligible to receive subsidy during the funding perious units - eligible to receive subsidy during the funding perious to unites - eligible to receive subsidy funding perious to the funding period from July 1 to June 30 that is prior to the first day of the Funding Period:    Column A					8 R	OEO Code					ncial	Analys	st·				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	0	69189850											л.				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 77/1/2013						7-01	Section	n 2	)	3							
ACC Units on 7/1/2013   150   O   O   O   O   O   O   O	Calc	rulation of ACC Unite	for the	12-mont	th no	riod from July 1				firet d	av of	the E	ındine	n Dori	iod:		
Line No.  Category  Category  Column A Unit Months  Coupled Unit Months  Coupled Unit Months  Cocupied Unit Months  Column Zaman Advance  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Mo							-									N1 /	
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PPHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substitute of Categories and that also qualify as special use units  Diffusion Line 02 that are occupied by police officers and that also qualify as special use units  Diffusion Line 02 that are occupied by police officers and that also qualify as special use units  Diffusion vacant due to disasters  Diffusion vacant due to casualty losses  Diffusion vacant due to disasters  Diffusion vacant due to casualty losses  Diffusion vacant due to c	AUC		1	Units	0	ed to ACC		U			1 -	ACC		3 011	0/30/2	U 1 <del>-</del>	
Line No. Category   Column A Unit Months   Eligible Unit Months(EUMs)   Resident Participation Unit Months    Categorization of Unit Months:    Cocupied Unit Months		100		1	Ť			<u> </u>			Ч			- 1	- ^		
Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  1,754	Line					Colu	mn A		Column	В		_	_		_		
Categorization of Unit Months:  Occupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease 1,754 1,754 1,754 1,754  2 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous 2 O O O O O O O O O O O O O O O O O O	No.	Categor	У			Unit N	/lonths		Eligible Unit Month	s(EUN	/Is)	Res				on L	Jnit
Occupied Unit Months  1 Occupied dwelling units - by public housing eligible family under lease  2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Device subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units on Line 02 that are occupied by police officers and that also qualify as special use units  9 Units vacant due to disasters  9 Units vacant due to disasters  10 Units vacant due to disasters  10 Units vacant due to casually losses  11 Units vacant due to casually losses  12 Units vacant due to casually losses  13 Units vacant due to casually losses  14 Units vacant due to casually losses  15 Units vacant due to casually losses  16 Units vacant due to casually losses  17 Units vacant due to casually losses  18 Units vacant due to casually losses  19 Units vacant due to casually losses  20 Units vacant due to casually losses  21 Units vacant due to casually losses  22 Units vacant due to casually losses  23 Units vacant due to casually losses  24 Units vacant due to casually losses  25 Units vacant due to casually losses  26 Units vacant due to casually losses  27 Units vacant due to casually losses  28 Units vacant due to casually losses  29 Units vacant due to casually losses  30 Units vacant and not categorized above  31 Units eligible for asser repositiong fee and still on ACC (occupied or vacant)										•				Monti	ns		
Occupied dwelling units - by public housing eligible family under lease 1,754		•	nths:						✓ First of Mo	onth_							
housing eligible family under lease 1.754									Last of Mic	ritri							
Occupied dwelling units - by PHA   Provided the provided that th	01					1	754		17	54				17	54		
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  07 Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to disasters  08 Units vacant due to disasters  09 Units vacant due to disasters  00 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant due to casualty losses  12 Units vacant due to casualty losses  13 Units vacant due to casualty losses  14 Units vacant due to casualty losses  15 Units vacant due to casualty losses  16 Units vacant due to casualty losses  17 Units vacant due to casualty losses  18 Units vacant due to casualty losses  19 Units vacant due to casualty losses  10 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				е	-	•	,,,,,,		.,,	•				.,,	•		
perisonnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61,02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 0 0  Special use units 12 12  12 12  08a Units on Line 02 that are occupied by police officers and that also qualify as special use units special use units 10  7 Units vacant due to disasters 10  9 Units vacant due to disasters 10  9 Units vacant due to disasters 10  10 Units vacant due to casualty losses 10  11 Units vacant and not categorized above 34  Other ACC Unit Months  12 Units eligible for asser repositiong fee and still on ACC (occupied or vacant)	02			oo ouritu													
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  Special use units 12 12 12  OBa Units on Line 02 that are occupied by police officers and that also qualify as special use units  Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant and not categorized above 34  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0								0		
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous generiod but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to tiligation 08 Units vacant due to disasters 09 Units vacant due to casualty losses 09 Units vacant due to casualty losses 09 Units vacant due to casualty losses 01 Units vacant due to casualty osses 02 Units vacant due to casualty osses 03 Units vacant due to casualty osses 04 Units vacant due to casualty osses 05 Units vacant due to casualty osses 06 Units vacant due to casualty osses 07 Units vacant due to casualty osses 08 Units vacant due to casualty osses 09 Units vacant due to casualty osses 00 Units vacant due to casualty osses 01 Units vacant due to casualty osses 02 Units vacant due to casualty osses 03 Units vacant due to casualty osses 04 Units vacant due to casualty osses 05 Units vacant due to casualty osses 06 Units vacant due to casualty osses 07 Units vacant due to casualty osses 08 Units vacant due to casualty osses 09 Units vacant due to casualty osses 09 Units vacant due to casualty osses 00 Units vacant due to casualty osses				3													
on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization  66 Special use units  10 Os  Os  Os  Os  Os  Os  Os  Os  Os  Os	03																
New units - eligible to receive subsidy from 101 to 1231 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				ncluded			0			0					0		
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months	04			sidv													
period but not included on previous	04																
Vacant Unit Months       05     Units undergoing modernization     0     0       06     Special use units     12     12       06a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to litigation     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       01     Units vacant due to changing market conditions     0     0       01     Units vacant due to changing market conditions     0     0       01     Units vacant due to changing market conditions     0     0       01     Units vacant due to changing market conditions     0     0       01     Units vacant due to changing market conditions     0     0       01     Units vacant due to changing market conditions     0     0       01     Units vacant due to changing market conditions     0     0       02     Units vacant due to changing market conditions     0     0       03     Units vacant due to changing market conditions     0     0       04     Units vacant due to changing market conditions     0     0       05     Units vacant due to changing market conditions     0		period but not included or	n previou				0			0					0		
Units undergoing modernization   0   0   0			Subsidy														
OBA   Units on Line 02 that are occupied by police officers and that also qualify as special use units   12   12   0									1								
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0  8 Units vacant due to disasters 0 0 0  9 Units vacant due to casualty losses 0 0 0  10 Units vacant due to casualty losses 0 0 0  11 Units vacant due to changing market conditions 0 0  12 Units vacant due to changing market 0 0  13 Units vacant due to changing market 0 0  14 Units vacant and not categorized above 34  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	ization							-	_						
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  9 O  11 Units vacant due to casualty losses  12 Units vacant and not categorized above  13 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							12										
Special use units   O	06a									0							
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           9         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         34           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			it also qu	alliy as													
Units vacant due to disasters	07		ion				0			0							
09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market 0 0 0 11 Units vacant and not categorized above 34  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	08	Units vacant due to disas	ters														
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 34  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				s	-						-1						
conditions  11   Units vacant and not categorized above			,				-										
11 Units vacant and not categorized above 34  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			gga				0			0							
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		norized:	ahove			3/1										
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			95112001				34										
and still on ACC (occupied or vacant)			ocition ~	foo	- 1					_	_	_	_	_	_		
	12						0										
The Vitter According to Categorized above	13				-+		0										
		oioi 7.00 unito not co	gonze	G 00046			U										

	1.0 8 1 11.5 4 0			GA0060
Calci	ulations Based on Unit Months:		34	
15	Total Unit Months	1.800	1.800	1.754
16	Units eligible for funding for resident	1,000	1,000	1,704
	participation activities (Line 15C divided			146
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
line		Section 3		
⊔ne No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	ct Expense Level (PEL)		\$341.04	<b>#0</b> ** 0 *
	PUM project expense level (PEL)		\$341.04 1.01000	\$341.04 1.01000
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.45	\$344.45
03	PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Col	umn R)	\$344.45 \$620.010	\$344.45 \$620,010
	es Expense Level (UEL)	unin u	φ020,010	Ψ020,010
05	PUM utilities expense level (UEL) (from Line 26 of	f form HIID-52722	\$150.05	\$150.05
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$270,090	\$270,090
Add-(		dilii b)	Ψ210,030	Ψ210,030
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,205	\$16,666
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$3,650	\$3,650
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,372	\$32,833
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$923,472	\$922,933
Part E	3. Formula Income			
01	PUM formula income		\$241.39	\$241.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$241.39	\$241.39
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$434,502	\$434,502
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$488,970	\$488,431
02	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$488,970	\$488,431
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)	·		\$488,431
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of I	Public	Housing	Agency:	20001			2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2	015
2	ousing Authority of the City 30 John Wesley Dobbs N. tlanta, GA 30303		LANTA Ge	orgia				3. Тур	✓ (	Submise Original Revision					
	CC Number:			5. Fiscal Year End	:			6. Ope	ratin	g Fund	Proie	ct Nu	mbei	r:	
	-3107					9/30		G A		0 6		0 0	4		0
	UNS Number:						HUD Use O	-		0   0	-		۰-		-
				8. ROFO Code:			1100 030 0		oial	Analyst					
- 0	69189850			0401					L. To						_
	03103030			0401	Section			oorge	,						_
Cala	ulation of ACC Units	fau 46a	12 man	th mariad frame lists			la mulau ta tha	firet de		the Fun	سانه س	Davia	۵.		
	Units on 7/1/2013	+		Added to ACC			Deleted from AC		y UI	ACC				11.1	_
AUC	32	•	Ullits	nuded to ACC		Units L	n nom AC	·C	-	ACC	32	OH O/	30/20	/14	_
	1		1	Ť			•					lumn			
Line	0-1			Col	lumn A		Column	В			-		_		
No.	Categor	у		Unit	Months	Elig	ible Unit Month	s(EUM	s)	Resid				n Un	iit
								•			IVI	onths			
	egorization of Unit Mo	nths:					First of Mo	nth nth							
Occ 01	upied Unit Months Occupied dwelling units -	here we called		1		-	Last of Ivio	HUH	- 1						
01	housing eligible family un				384		3	84				384	ı		
02	Occupied dwelling units -														_
02	employee, police officer,														
	personnel who is not other				0								0		
	public housing														
03	New units - eligible to rec during the funding period												_		
	on Lines 01, 02, or 05-13		incidded		0			0					0		
04	New units - eligible to rec		osidy												_
	from 10/1 to 12/31 of pre				0			0					0		
	period but not included or Calculation of Operating				0			0							
Vac	ant Unit Months	Subsidy				_									
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are	occupie	ed					0							
	by police officers and tha							Ü							
	special use units														
07	Units vacant due to litigat				0			0							
80	Units vacant due to disas	ters			0			0							
09	Units vacant due to casua	,			0			0							
10	Units vacant due to chang	ging ma	rket		0			0							
	conditions				U			0							
11	Units vacant and not cate	gorized	above		0										
Othe	er ACC Unit Months														
12	Units eligible for asset rep	osition	g fee		0										
	and still on ACC (occupie				U										
13	All other ACC units not ca	ategoriz	ed above		0										

	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	384	384	384
16	Units eligible for funding for resident participation activities (Line 15C divided			32
			I	32
O	by 12) cial Provision for Calculation Of Utilities Exp			
<b>5pe</b> 17	Unit months for which actual consumption	ense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglome, for about operationing for	Section 3		
ine		0000000		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$431.83	\$431.83
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.15	\$436.15
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$167,482	\$167,482
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$278.83	\$278.83
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$107,071	\$107,071
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,996	\$3.815
10	Cost of independent audit		\$1,717	\$1.717
11	Funding for resident participation activities		\$800	\$800
12	Asset management fee		\$1,536	\$1,536
13	Information technology fee		\$768	\$768
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$8,817	\$8,636
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$283,370	\$283,189
Part	B. Formula Income			
01	PUM formula income		\$275.76	\$275.76
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$275.76	\$275.76
04	Total Formula Income (Part B. Line 03 times Se	ection 2, Line 15, Column B)	\$105.892	\$105.892
	C. Other Formula Provisions	octorre, eno ro, octorrire)	*****	¥,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	•		**
01	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$177,478	\$177,297
02	Cost of independent audit (Same as Part A, Line 10		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$177,478	\$177,297
art l	E. Calculation of Operating Subsidy (HUD Use Onl			
01	Formula amount (same as Part D, Line 03)			\$177,297
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1								
1. N	ame and Address of F	Public	Housing	Agency:	0000			2. Fun	ding l	Period:	01/01/	2015 t	o 12/	31/2015
2	ousing Authority of the City 30 John Wesley Dobbs N.I tlanta, GA 30303		ANTA Ge	orgia				3. Тур	✓ (	<b>ubmiss</b> Original Revision N		-		
4. A	CC Number:			5. Fiscal Year E	ind:			6. Ope	rating	Fund F	rojec	t Nun	nber	:
Α	-3107			12/31 3/31	1 🗸 6/30 🗌	9/30		G A	. 0	0 6	0 0	0	4	5 0
7. D	UNS Number:						HUD Use O	nlv			_			-
				8. ROFO Code:					ncial /	Analyst:				
0	69189850			0401					L. To					
Ť	00100000			0401	Section	n 2		5						
Cala	ulation of ACC Units f	or the	12 mont	h paried from I			that is prior to the	firet de	w of 4	ho Eune	lina D	oriod		
	Units on 7/1/2013	+		Added to ACC	uly I to Juli		ts Deleted from AC		1y 01 t	ACC U				1.1
ACC	197	+	Units	Added to ACC		Uni	1S Deleted from AC		-		97	111 6/3	0/20	14
	137			1			U			'	•••			
Line					Column A		Column	В			-	mn C	-	
No.	Category	/			nit Months	l.	Eligible Unit Month	s/FUN	ls)	Reside			atio	n Unit
				•	THE MOTERIS		•	•	,		Mo	nths		
Cate	egorization of Unit Mor	nths:					✓ First of Mo	nth						
	upied Unit Months						☐Last of Mo	nth						
01	Occupied dwelling units -				2.337		2.3	27			,	2.337		
	housing eligible family un				2,337		2,3	31			- 4	2,337		
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other				0							0		
	public housing	i wise e	ligible for		o							Ü		
03	New units - eligible to rec	eive sub	osidy											
	during the funding period	but not			0			0				0		
	on Lines 01, 02, or 05-13													
04	New units - eligible to rece													
	from 10/1 to 12/31 of pre- period but not included or				0			0				0		
	Calculation of Operating S				ŭ			•						
Vaca	ant Unit Months													
05	Units undergoing moderni	zation			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and that	t also q	ualify as											
	special use units													
07	Units vacant due to litigati				0			0						
80	Units vacant due to disast				0			0						
09	Units vacant due to casua	,			0			0						
10	Units vacant due to chang	jing ma	rket		0			0						
	conditions													
11	Units vacant and not cate	gorized	above		15									
Othe	er ACC Unit Months													
12	Units eligible for asset rep		•		0	1								
L	and still on ACC (occupie				- 0									
13	All other ACC units not ca	tegorize	ed above		0									
	•													

			Oper	rating Fund Project Nun GA0060
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	2,364	2,364	2,337
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			195
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.		1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$337.21	\$337.21
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.58	\$340.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$805,131	\$805,131
	ties Expense Level (UEL)		\$470.00	A170.00
05	PUM utilities expense level (UEL) (from Line 26 o		\$172.98	\$172.98
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$408,925	\$408,925
	Ons			**
07	Self-sufficiency		\$0	\$0
08 09	Energy loan amortization		\$0	\$0
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$28,715 \$1,717	\$28,098 \$1,717
11	Funding for resident participation activities		\$4,875	\$4,875
12	Asset management fee		\$9,456	\$9,456
13	Information technology fee		\$4,728	\$4,728
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug		\$49,491	\$48,874
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,263,547	\$1,262,930
Part	B. Formula Income			
01	PUM formula income		\$258.17	\$258.17
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$258.17	\$258.17
04	Total Formula Income (Part B, Line 03 times \$	Section 2, Line 15, Column B)	\$610,314	\$610,314
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1: 04 1 B (01: 5"	0000	Ages
01 02	Formula calculation (Part A, Line 17 minus Part B		\$653,233 \$1,747	\$652,616 \$1.717
02 03	Cost of independent audit (Same as Part A, Line Formula amount (greater of Part D, Lines 01 or 02		\$1,717 <b>\$653,233</b>	\$1,717 <b>\$652,616</b>
	E. Calculation of Operating Subsidy (HUD Use O		<del>ф000,233</del>	\$00Z,016
01	Formula amount (same as Part D, Line 03)	·"y,		\$652.616
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 03)		\$0
		,		

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:	0000			2. Fun	ding	Period:	01/0	01/201	5 to 12	2/31/2	2015
2	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		LANTA Ge	orgia				3. Тур	✓ (	Submis Original Revision		:			
	CC Number:			5. Fiscal Year End	<u>:</u>			6. Ope	ratin	g Fund	Proi	ect N	ımbe	r:	
	-3107					9/30		G A		0 6	0	0 0			0
	UNS Number:						IUD Use O			0 0	-			٠	
				8. ROFO Code:			100 036 0		alal	A					
	69189850			0401					L. To	Analyst					
- 0	09109030			0401	Castlan			Jorge	, L. 10	71103					
	1.4. (10011.4		10		Section				-						
	ulation of ACC Units														
ACC	162 162	+	Units	Added to ACC		Units Delete		C	=	ACC	<u>Units</u> 162	on 6	30/2	U14	
	102			U		,	)								
Line				Co	lumn A		Column	В			_	lumn	_		
No.	Categor	У		_	Months	Eligible I	Unit Month	e/FIIM	le)	Resid				n U	nit
				Offic	WOILIIS	Liigible	OTHE WIGHT	S(LUI	3)		Λ	/lonth	S		
Cate	gorization of Unit Mo	nths:				<u> </u>	First of Mo	nth							
Occ	upied Unit Months						Last of Mo	nth							
01	Occupied dwelling units -				4.000		4.0	00				4.00	^		
	housing eligible family ur				1,939		1,9	39				1,93	9		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not other				0								0		
	public housing	ei wise e	ilgible for		U								U		
03	New units - eligible to rec	eive sul	bsidv												
	during the funding period	but not			0			0					0		
	on Lines 01, 02, or 05-13														
04	New units - eligible to rec from 10/1 to 12/31 of pre														
	period but not included or				0			0					0		
	Calculation of Operating														
Vaca	ant Unit Months														
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the special use units	at also q	ualify as												
07	Units vacant due to litigat														
	- · · · · · · · · · · · · · · · · · · ·				0			0							
80	Units vacant due to disas				0			0							
09	Units vacant due to casua	, ,			0			0	_						
10	Units vacant due to chang	ging ma	rket		0			0							
44	conditions								_						
11	Units vacant and not cate	gorized	above		5										
-	er ACC Unit Months			1					_				_		
12	Units eligible for asset rep		_		0										
	and still on ACC (occupie														
13	All other ACC units not ca	ategoriz	ed above		0										

				GA00600
<u>Calc</u>	culations Based on Unit Months:		_	
14	Total Unit Months	4.044	5	4 000
16	Units eligible for funding for resident	1,944	1,944	1,939
10	participation activities (Line 15C divided			162
	by 12)			102
	cial Provision for Calculation Of Utilities Ex	managa Lawak		
<u> 5pe</u>	Unit months for which actual consumption	pense Lever:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglome, for accounts positioning too	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	A. Formula Expenses		,,	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.33	\$339.33
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$342.72	\$342.72
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$666,248	\$666,248
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$136.88	\$136.88
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$266,095	\$266,095
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,343	\$22,736
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$4,050	\$4,050
12	Asset management fee		\$7,776	\$7,776
13	Information technology fee		\$3,888	\$3,888
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$40,774	\$40,167
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$973,117	\$972,510
Part	B. Formula Income			
01	PUM formula income		\$247.41	\$247.41
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$247.41	\$247.41
04		Section 2, Line 15, Column B)	\$480.965	\$480.965
	C. Other Formula Provisions	Social E, Ello To, Colai III B)	7,	***********
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount		, ,	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Part C. Line 04)	\$492,152	\$491,545
02	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$492,152	\$491.545
	E. Calculation of Operating Subsidy (HUD Use Or		¥102,102	ψ·ισ·,σ•σ
01	Formula amount (same as Part D, Line 03)	**		\$491.545
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		ninus Line 02 minus Line 03)		\$0
<u> </u>	,			Ψ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic I	Housing	Agency:	Jection		2. Fund	ling P	Period: 01	/01/2015	to 12/	31/2015
2	lousing Authority of the City 30 John Wesley Dobbs N.E tlanta, GA 30303		ANTA Ge	orgia			3. Туре	of S ✓ 0 R	ubmission riginal evision No.			
4. A	CC Number:			5. Fiscal Year End:			6. Oper	rating	Fund Pro	ject Nu	mber	
Α	-3107			□ 12/31 □ 3/31 🗸	6/30 9/	30	G A	0	0 6 0	0 0	4	8 0
7. D	UNS Number:					HUD Use C	nly			1 1		_
				8. ROFO Code:			Finan	cial A	nalvst:			
0	69189850			0401				L. Tor				
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June 3	0 that is prior to the	first da	y of ti	he Fundin	g Period	d:	
	C Units on 7/1/2013	+		Added to ACC		Inits Deleted from A		=	ACC Uni			14
	209			0	Ī	0			209			
Line No.	Category	,			umn A Months	Column Eligible Unit Montl	_	s)	Residen	olumn ( Partici) Months	_ patio	ı Unit
Cate	egorization of Unit Mor	nths:		+		✓ First of Mo	onth					
_	upied Unit Months					☐Last of Mo	onth					
01	Occupied dwelling units - housing eligible family und			2	2,474	2,4	174			2,474		
02	Occupied dwelling units - employee, police officer, of personnel who is not othe	or other			12					12	2	
03	public housing  New units - eligible to receduring the funding period				0		0			(	)	
04	on Lines 01, 02, or 05-13 New units - eligible to rece	eive sub	sidy									
	from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	previou			0		0			(	)	
	ant Unit Months			•		•						
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		10							
Oth	er ACC Unit Months			•								
12	Units eligible for asset rep and still on ACC (occupie				0						_	
13	All other ACC units not ca				12							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	2,508	2,484	2,486
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			207
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Description	OCCIION 3	Requested by PHA	HUD Modifications
No.	•		Requested by FRA	TIOD MOGINOALIONS
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$337.17	\$337.17
01	Inflation factor		1.01000	1,01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.54	\$340.54
03	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$845,901	\$845,901
	ties Expense Level (UEL)		Ţ2 .2,001	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$216.25	\$216.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$537.165	\$537.165
Add-			<del></del>	<del>+</del> + 531,100
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,454	\$26,894
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$5,175	\$5,175
12	Asset management fee		\$10,032	\$10,032
13	Information technology fee		\$5,016	\$5,016
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$49,394	\$48,834
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,432,460	\$1,431,900
Part	B. Formula Income			
01	PUM formula income		\$236.56	\$236.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$236.56	\$236.56
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$587,615	\$587,615
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,		\$844,845	\$844,285
)2	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$844,845	\$844,285
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$844,285
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1										_
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	01/	01/20	015 t	o 12	/31/2	2015
23	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgi	a				3. Тур	✓ (	Submis: Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ect	Nun	nbei	:	
Α	-3107			П	12/31 3/31	6/30	9/3	0	G A	0	0 6	0	0	0	5	2	0
7. D	UNS Number:			F				HUD Use O	nlv			-					_
				R	ROFO Code:					ncial	Analyst						_
0	69189850			٥.	0401					L. To		•					
				+	0401	Section	n 2	)									
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		_		firet da	v of	the Fun	dine	ı Da	riod			
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC					11	
AUC	240	† T	Oilles	- C	)	ŧ	U.	nits Deleteu Ironi Ac	,0	-		240	3 011	0/3	0/20	17	
	1	1					L	1					olum	^			
Line	0-1				Colu	ımn A		Column	В			_			-		
No.	Categor	У			Unit I	Months		Eligible Unit Month	s(EUM	ls)	Resid				atio	n U	nit
_									<u>.</u>				Mon	tns			
	gorization of Unit Mo	nths:						First of Mo	onth								
	upied Unit Months							Last of Ivic	HILH								
01	Occupied dwelling units - housing eligible family ur				2	.866		2.8	66				2.	866			
02	Occupied dwelling units -				\ <u>-</u>	,		_,-					-,				
02	employee, police officer,																
	personnel who is not oth					0								0			
	public housing																
03	New units - eligible to red																
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0			
04	New units - eligible to red		sidv							-							
٠.	from 10/1 to 12/31 of pre	evious fur	nding											0			
	period but not included o		ıs			0			0					U			
	Calculation of Operating	Subsidy															
	ant Unit Months				ı			I	_								
05	Units undergoing modern	ilzation				0			0								
06 06a	Special use units Units on Line 02 that are	oooun'-				U	_		0								
оба	by police officers and that								0								
	special use units	at also qu	idiliy do														
07	Units vacant due to litigat	tion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	:S			0			0								
10	Units vacant due to chan	ging mar	ket														
	conditions					0			0								
11	Units vacant and not cate	egorized	above			14											
Othe	er ACC Unit Months																
12	Units eligible for asset re	positiona	fee								_						
-	and still on ACC (occupi					0											
13	All other ACC units not co		,			0											
																	_

Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	2,880	2,880	2,866
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			239
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Description	Occilon 3	Requested by PHA	HUD Modifications
No.	•		Requested by FRA	TIOD MOUITORIONS
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$329.96	\$329.96
01	Inflation factor		1.01000	1,01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.26	\$333,26
03	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$959,789	\$959,789
	ies Expense Level (UEL)		+,100	1,
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$167.96	\$167.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$483.725	\$483,725
Add-			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ţ.30,7E0
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,892	\$29,133
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$5,975	\$5,975
12	Asset management fee		\$11,520	\$11,520
13	Information technology fee		\$5,760	\$5,760
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$55,864	\$54,105
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,499,378	\$1,497,619
Part	B. Formula Income		·	
01	PUM formula income		\$227.76	\$227.76
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$227.76	\$227.76
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$655,949	\$655,949
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$843,429	\$841,670
)2	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$843,429	\$841,670
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$841,670
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	in a Line on minus Line on		\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	)15 to	12/	/31/2	015
23	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia	a				3. Тур	<b>~</b>	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ect l	Num	ber	:	
Α	-3107			П	12/31 3/31	6/30	9/3	30	G A	0	0 6	0	0	0	5	3	0
7. D	UNS Number:			Ε				HUD Use O	nlv			-					_
				8	ROFO Code:					ncial	Analyst						_
0	69189850				0401					e L. To		•			_		_
	00100000			-	0401	Section	n 2	)	5								_
Cala	ulation of ACC Units	for the	12 mont	th n	oriod from July 1		_		firet de	ov of	the Eur	dine	. Dor	iod:	_		_
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from AC		ay UI	ACC					11	_
ACC	130	<b>₹</b>	Ullits	Auc	)	-	U	nits Deleted Irom AC		-		130	S UII	0/30	1/20	14	_
	100				,		<u> </u>	0		L				_			_
Line	Categor				Colu	ımn A		Column	В			_	olum				
No.	Categor	у			Unit I	Months		Eligible Unit Month	s(EUN	ls)	Resid		Part Vont		itio	n Ur	lit
0-1-								[2] [:t -( M.	11.	_			viont	ns			
	gorization of Unit Mo	ntns:						First of Mo	onth onth								
01	upied Unit Months Occupied dwelling units -	h		_					,,,,,,,								
01	housing eligible family ur				1	,517		1,5	17				1,5	517			
02	Occupied dwelling units -														_		_
02	employee, police officer,																
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to red during the funding period																
	on Lines 01, 02, or 05-13		iriciuded			0			0					0			
04	New units - eligible to rec		sidy												_		_
	from 10/1 to 12/31 of pre					_			_					0			
	period but not included o		IS			0			0					U			
	Calculation of Operating	Subsidy															
Vaca 05	ant Unit Months Units undergoing modern	nization				0		1	0								
06	Special use units	iization				0			0								
06a	Units on Line 02 that are	occupie	4						0	-							
ooa	by police officers and that								U								
	special use units		,														
07	Units vacant due to litigat	tion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	es .			0			0								
10	Units vacant due to chan	ging mar	ket			0			0								
	conditions					0			U								
11	Units vacant and not cate	egorized	above			31			_								
Othe	er ACC Unit Months							,									
12	Units eligible for asset re	positiong	fee														
	and still on ACC (occupi	ed or vac	ant)			0											
13	All other ACC units not co	ategorize	d above			12											
	1				1												_

	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	1,560	1,548	1,517
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			126
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	I	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$334.50	\$334.50
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.85	\$337.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$522,992	\$522,992
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$141.38	\$141.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$218,856	\$218,856
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,034	\$20,472
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$3,150	\$3,150
12	Asset management fee		\$6,240	\$6,240
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,261	\$34,699
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$777,109	\$776,547
Part	B. Formula Income			
01	PUM formula income		\$238.10	\$238.10
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$238.10	\$238.10
)4	Total Formula Income (Part B. Line 03 times Se	ection 2, Line 15, Column B)	\$368,579	\$368,579
•	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , ,	7555,515	***************************************
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo o r anough oo)	, , ,	φυ
01	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 nlus Part C. Line 04\	\$408,530	\$407,968
)2	Cost of independent audit (Same as Part A, Line 10		\$1,717	\$1.717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$408.530	\$407.968
	E. Calculation of Operating Subsidy (HUD Use Onl		<b>\$100,000</b>	Ų-101,000
01	Formula amount (same as Part D, Line 03)	,,		\$407.968
12	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
<u>:-</u>	Tgatoa ioi i onoa (i ait E, Elile of Illi	2 02 00)		φ0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period:	01/0	1/2015	to 12	/31/20	015
2	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia				3. Тур	e of S	Submiss Original Revision I					
4. A	CC Number:			5. Fiscal Year End	:			6. Ope	rating	Fund	Proje	ct Nu	mbe	r:	
Α	-3107			12/31 3/31	6/30 🗍 9	/30		G A	0	0 6	0	0 0	5	4	0
7. D	UNS Number:					н	UD Use C	nlv					-		
				8. ROFO Code:		•	02 000 0		cial /	Analyst					
	69189850			0401 0401					L. To		_				
-	00100000			0401	Section	2		ooig							
Cala	ulation of ACC Units	far tha	12 mani	th mariad frame lists			iar ta tha	firet de		ha Fun	به مداله	Davia	۵.		
	Units on 7/1/2013			Added to ACC					iy Oi t	ACC I				14.4	
ACC	130	+	Units	Added to ACC	-	Jnits Delete	a from AC		-		130	011 6/	30/20	J14	
	130			1		1									
Line	_			Col	lumn A		Column	В			_	lumn	_		
No.	Categor	У			Months	Fligible U	Jnit Month	s/FUM	ls)	Resid				n Un	it
				Onic	Months			•	-,		M	onths			
Cate	gorization of Unit Mo	nths:				<b>∠</b> F	irst of Mo	nth							
Occ	upied Unit Months						ast of Mo	ntn							
01	Occupied dwelling units -				1.525		1.5	25				1.52			
	housing eligible family ur				1,020		1,0	23				1,02	,		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not other				0								0		
	public housing	DI WISC C	ilgibic for		·								•		
03	New units - eligible to rec	eive sub	osidy												
	during the funding period		included		0			0					0		
04	on Lines 01, 02, or 05-13														
04	New units - eligible to rec from 10/1 to 12/31 of pre														
	period but not included or				0			0					0		
	Calculation of Operating														
	ant Unit Months			*											
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the special use units	ıt also qı	ualify as												
07	Units vacant due to litigat	ion			0			0							
08	Units vacant due to illigat				0			0							
08								_	_						
10	Units vacant due to casua				0			0							
10	Units vacant due to chang conditions	ying mai	ikel		0			0							
			-6					_	_[						
11	Units vacant and not cate	gorized	apove		23										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie														
13	All other ACC units not ca	ategorize	ed above		12										

			Ope	rating Fund Project Nur GA0060
Calc	ulations Based on Unit Months:			GAUUUU
<u>5aic</u> 14	Limited vacancies		23	
15	Total Unit Months	1,560	1.548	1,525
16	Units eligible for funding for resident	3,500	3,0 10	**
	participation activities (Line 15C divided			127
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line				
No.			Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ect Expense Level (PEL)		000	
01	PUM project expense level (PEL)		\$329.92 1.01000	\$329.92
02 03	Inflation factor			1.01000 \$333.22
	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.22	\$333.22 \$515,825
04 H#H	PEL (Part A, Line 03 times Section 2, Line 15, Co ties Expense Level (UEL)	iumn B)	\$515,825	\$313,023
05	PUM utilities expense level (UEL) (from Line 26 o	f form HIID-52722	\$187.74	\$187.74
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$290,622	\$290.622
Add-		idilili b)	ΨΕ30,0ΕΕ	ΨΣΟΟ,ΟΣΣ
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22.361	\$21,729
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$3,175	\$3,175
12	Asset management fee		\$6,240	\$6,240
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$36,613	\$35,981
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$843,060	\$842,428
Part	B. Formula Income			
01	PUM formula income		\$253.23	\$253.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$253.23	\$253.23
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$392,000	\$392,000
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Co. 1. D. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	10.11 01.11 1.55	\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	I: 04 I D (0 I: 5"	0.5.	0.452
01	Formula calculation (Part A, Line 17 minus Part B,		\$451,060 \$4,747	\$450,428
02 03	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$451,060	\$450,428
01	Formula amount (same as Part D, Line 03)	шу)		\$450.428
02	Adjustment due to availability of funds			\$450,428 \$0
02	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus I ine 031		\$0
	1 gatou ioi i oiiou (i ait E, Ellic of ii	2 02 00)		φU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:			:	2. Fun	ding l	Period:	01/0	1/2015	to 12	/31/20	15
2	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia			:	3. Тур	✓ (	Submiss Original Revision I					
4. A	CC Number:			5. Fiscal Year End	:			6. Ope	rating	Fund	Proje	ct Nu	mbe	r:	
Α	-3107			12/31 3/31	6/30 9	/30		G A	0	0 6	0	0 0	5	6	0
7. D	UNS Number:					HUI	D Use O	nlv	بنا				-		
				8. ROFO Code:			2 000 0		cial /	Analyst					
	69189850			0401 0401					L. To		•				
-	03103030			0401	Section	2		oorge							
Cala	ulation of ACC Units	far tha	12 mani	th mariad frame lists			- 4- 4b- 4	irot de		ha Fun	سانه س	Davia	۵.		
	Units on 7/1/2013			Added to ACC					y 01 t	ACC I				14.4	
ACC	60	+	Units	Added to ACC	— - Ի	Jnits Deleted	from AC	C	=		60	011 6/	30/20	J14	
	1			1		U									
Line No.	Categor	у			lumn A Months	Eligible Un	Column I it Month	-	s)	Resid	lent P	umn artici	patic	n Un	it
Cate	gorization of Unit Mo	nthe.				<b>⊘</b> Fin	st of Mo	nth	_			Ontino			
	upied Unit Months	111113.				Las	st of Mo	nth							
01	Occupied dwelling units -	by publ	ic												
	housing eligible family ur				700		70	00				700	)		
02	Occupied dwelling units -	by PHA	١												
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	nding us		0			0					0		
	ant Unit Months			*											
05	Units undergoing modern	ization			0			0							
06	Special use units				12			12							
06a	Units on Line 02 that are							0							
	by police officers and that	it also q	ualify as												
07	special use units							_							
07	Units vacant due to litigat				0			0	_						
08	Units vacant due to disas				0			0	_						
09	Units vacant due to casua				0			0							
10	Units vacant due to change	ging ma	rket		0			0							
	conditions														
11	Units vacant and not cate	gorized	above		8										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie				0										
13	All other ACC units not ca	ategorize	ed above		0										

			Ope	rating Fund Project Nun GA00600
Calc	ulations Based on Unit Months:			GAUUUU
14	Limited vacancies		8	
15	Total Unit Months	720	720	700
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			Roquotion by 1 1117	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$535.38	\$535.38
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$540.73	\$540.73
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$389,326	\$389,326
	ties Expense Level (UEL)	- /		
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$499.00	\$499.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$359,280	\$359,280
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,785	\$4,941
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee		\$2,880	\$2,880
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$13.272	\$0
17	, , ,		\$13,272 \$761,878	\$12,428 \$761,034
	Total Formula Expenses (Part A, Line 04 plus B. Formula Income	Line 06 plus Line 16)	\$761,878	\$761,034
9 <b>art</b> 01	PUM formula income		\$342.66	\$342.66
02	PUM change in utility allowances		\$342.66	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$342.66	\$0.00
04		Section 2. Line 15. Column B)	\$246,715	\$246,715
-	C. Other Formula Provisions	COGOTT Z, LITE 13, COIDITIT D)	ΨΣ-10,713	Ψ±τυ,/113
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	• • • • • • • • • • • • • • • • • • • •	· · · · · · · · · · · · · · · · · · ·	**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$515,163	\$514,319
02	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$515,163	\$514,319
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$514,319
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	sisses Line 00 esistes Line 22'		\$0
04	Funds Obligated for Period (Part E, Line 01 m	ilinus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	11								
1. N	ame and Address of F	Public	Housing	Agency:				2. Fund	ding F	Period:	01/01	1/2015	to 12/	31/2015
2	ousing Authority of the City 30 John Wesley Dobbs N.I tlanta, GA 30303		ANTA Ge	orgia				3. Туре	<b>∨</b> 0	ubmiss riginal evision N		_		
4. A	CC Number:			5. Fiscal Year End	:			6. Ope	rating	Fund I	Proje	ct Nu	mber	:
Α	-3107			☐ 12/31 ☐ 3/31	6/30	9/30		G A	0	0 6	0	0 0	5	8 0
7. D	UNS Number:						HUD Use O	nly					-	
				8. ROFO Code:				Finan	cial A	nalyst:				
0	69189850			0401					L. Tor					
				0.0.	Section	12								
Calc	ulation of ACC Units 1	or the	12-mont	h neriod from July			is prior to the t	firet da	v of t	he Fun	dina	Perio	d.	
	Units on 7/1/2013	+		Added to ACC			eleted from AC		=	ACC L				1/
700	130		Units	0	+	UIIIIS L	n nom Ac	·C	_		130	011 0/	30/20	17
	1									1		umn	_	
Line				Co	lumn A		Column I	В			_		_	
No.	Category	/		Unit	Months	Elia	ible Unit Month	s(EUM	s)	Resid				1 Unit
							·	•	,		M	onths	•	
_	gorization of Unit Mor	nths:					First of Mo	nth_						
	upied Unit Months						∐Last of Mo	nın						
01	Occupied dwelling units -				1.536		1.5	36				1.536	3	
	housing eligible family un				1,000		1,0	50				1,550	,	
02	Occupied dwelling units - employee, police officer,													
	personnel who is not other	or otnei	ligible for		0								0	
	public housing													
03	New units - eligible to rec													
	during the funding period		included		0			0					0	
04	on Lines 01, 02, or 05-13													
04	New units - eligible to rece from 10/1 to 12/31 of pre-													
	period but not included or				0			0					0	
	Calculation of Operating S													
	ant Unit Months													
05	Units undergoing moderni	zation			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and that special use units	t also q	uality as											
07	Units vacant due to litigati	on			0			0						
08	Units vacant due to disast				0			0	-1					
09	Units vacant due to disast		00		0			0						
10	Units vacant due to casua	-			U			U	-					
10	conditions	my ma	indl		0			0						
11	Units vacant and not cate	aorizod	ahovo		12									
		yunzea	auuve		12									
	er ACC Unit Months	-,-	,	1										
12	Units eligible for asset rep				0									
	and still on ACC (occupie													
13	All other ACC units not ca	tegorize	ea above		0									

	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	1,560	1,560	1,536
6	Units eligible for funding for resident			128
	participation activities (Line 15C divided			128
	by 12)			
<b>Spec</b>	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.54	\$344.54
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$347.99	\$347.99
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$542,864	\$542,864
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$159.21	\$159.21
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$248,368	\$248,368
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,692	\$17,297
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$3,200	\$3,200
12	Asset management fee		\$6,240	\$6,240
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,969	\$31,574
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$823,201	\$822,806
Part I	B. Formula Income			
01	PUM formula income		\$233.66	\$233.66
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$233.66	\$233.66
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$364,510	\$364,510
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount		<u>_</u>	
01	Formula calculation (Part A, Line 17 minus Part B, I		\$458,691	\$458,296
)2	Cost of independent audit (Same as Part A, Line 10		\$1,717	\$1,717
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$458,691	\$458,296
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
01	Formula amount (same as Part D, Line 03)			\$458,296
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. 1	lame and Address of	Public I	Housing	Ager	псу:				2. Fur	nding	Perio	<b>d:</b> 01,	/01/20	)15 to	12	31/2	2015
2	Housing Authority of the Cit 230 John Wesley Dobbs N. Marta, GA 30303		ANTA Ge	orgia					3. Тур	✓	Submi Origina Revisio	I	ı: 				
4. /	ACC Number:			5. Fi	scal Year End:				6. Op	eratin	ıg Fun	d Pro	ject l	Num	ber	:	
F	N-3107			□ 1:	2/31 🔲 3/31 🗸	6/30	9/3	0	G	Α 0	0 (	6 0	0	0	6	1	0
7. [	OUNS Number:							HUD Use (	Only	-		-				_	
				8. R	OFO Code:					ncial	Analy	st·					
(	069189850				401					e L. T		<u> </u>				_	_
					101	Sectio	n 2	)								_	_
Cal	culation of ACC Units	for the	12-mon	th nei	riod from July 1				first d	av of	the Fi	ındin	a Pei	riod:			
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from A		=		Unit				14	
	66	Ť .	00	0		İ	٠.	0		İ	7.0	66		0,00	<i>,,_</i>		_
		1				l .	-		_		_	С	olum	n C			
Line		v			Colu	ımn A		Column	В		Doc	ident		_	nti o	n II	lni4
No	. Outcyci	,			Unit N	<b>Nonths</b>		Eligible Unit Mont	hs(EUI	/Is)	Nes		Mont		1110	11 0	1111
Cat	egorization of Unit Mo	nthe:						✓ First of M	onth							_	
	cupied Unit Months	iiiiis.						Last of M	onth							_	
01	Occupied dwelling units -	by public	n.							1							
	housing eligible family ur					736			736				7	736			
02	Occupied dwelling units -	by PHA															
	employee, police officer,					0								_			
	personnel who is not other public housing	erwise el	igible for			0								0			
03	New units - eligible to red	oivo cub	cidu														
03	during the funding period					0			0					0			
	on Lines 01, 02, or 05-13					U			U								
04	New units - eligible to rec																
	from 10/1 to 12/31 of pre period but not included or					0			0					0			
	Calculation of Operating					-			-								
Vac	ant Unit Months	-															
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and the special use units	it also qu	ality as														
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas					0			0								
09	Units vacant due to casua		e			0			0								
10	Units vacant due to change	,				-											
	conditions	5gai				0			0								
11	Units vacant and not cate	aorized:	above			56			_								
	er ACC Unit Months	.g				- 55										_	
12	Units eligible for asset re	oositiona	fee	- 1					_	_	_			_			
	and still on ACC (occupie					0											
13	All other ACC units not ca					0											
ا		J							<u> </u>		<u> </u>					_	

			Oper	rating Fund Project Nur GA0060
Calc	ulations Based on Unit Months:			07.0000
14	Limited vacancies		24	
15	Total Unit Months	792	760	736
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			61
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	Description		Dominated by DUA	HUD Modifications
No.	Description	on	Requested by PHA	HOD MODIFICATIONS
	A. Formula Expenses			
Proje 01	PLIM project expense level (PEL)		\$419.58	6440 =0
02	PUM project expense level (PEL) Inflation factor		\$419.58 1.01000	\$419.58 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02	2)	\$423.78	\$423.78
03 04	PEL (Part A, Line 03 times Section 2, Line 15, C		\$423.78 \$322,073	\$322.073
	ies Expense Level (UEL)	Journal DJ	Ψ022,073	ψ0.22,010
05	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$106.12	\$106.12
06	UEL (Part A, Line 05 times Section 2, Line 15, 0		\$80.651	\$80.651
Add-		Soldini Dy	****	400,000
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,988	\$8,988
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,525	\$1,525
12	Asset management fee		\$3,168	\$3,168
13	Information technology fee		\$1,584	\$1,584
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$16,982	\$16,982
17	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$419,706	\$419,706
Part I	B. Formula Income			
01	PUM formula income		\$203.06	\$203.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I		\$203.06	\$203.06
04		Section 2, Line 15, Column B)	\$154,326	\$154,326
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	rait G, Lines 01 through 03)	\$0	\$0
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04\	\$265,380	\$265,380
02	Cost of independent audit (Same as Part A, Line		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or		\$265,380	\$265,380
	E. Calculation of Operating Subsidy (HUD Use		4200,000	<b>\$200,000</b>
01	Formula amount (same as Part D, Line 03)	• •		\$265,380
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1								
1. N	ame and Address of F	Public	Housing	Agency:			:	2. Fund	ling F	Period:	01/01	/2015	to 12/	31/2015
23	ousing Authority of the City 30 John Wesley Dobbs N.I tlanta, GA 30303		ANTA Ge	orgia			:	3. Туре	<b>∨</b> 0	ubmiss riginal evision N		_		
4. A	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	Fund F	Proje	ct Nu	mber	:
Α	-3107			12/31 3/31	<b>✓</b> 6/30 □	9/30		G A	0	0 6	0 (	0 0	6	5 0
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:				Finan	cial A	nalyst:				
0	69189850			0401					L. Tor					
_				0401	Section	1 2								
Calc	ulation of ACC Units 1	or the	12-mont	h period from Jul			is prior to the f	iret da	v of t	he Func	dina I	Daria	4.	
	Units on 7/1/2013	+		Added to ACC	y i to suite		eleted from AC		y Oi ti	ACC U				1.1
AUC	91	•	Units	n naded to ACC	-	Ullits D	0	· -	_		91	011 0/-	30120	17
	1			1			-			,				
Line				C	olumn A		Column I	3				umn (	_	
No.	Category	/		Un	it Months	Flia	ible Unit Month	- s(FUM	s)	Reside				n Unit
				O.I.	it months	9		•	,		Me	onths		
Cate	egorization of Unit Mor	nths:					✓ First of Mo	nth						
	upied Unit Months						☐Last of Mo	ntn						
01	Occupied dwelling units -				1.036		1.03	06				1.036		
	housing eligible family un				1,030		1,00	50				1,030	<u>'                                    </u>	
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other	or other	r security		0								0	
	public housing	i wise e	ilgible for		U							,	,	
03	New units - eligible to rec	eive sub	osidy											
00	during the funding period	but not			0			0					0	
	on Lines 01, 02, or 05-13							•						
04	New units - eligible to rece													
	from 10/1 to 12/31 of pre- period but not included or				0			0				(	0	
	Calculation of Operating S				ŭ			•						
Vaca	ant Unit Months			-										
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are				_			0						
	by police officers and that	t also q	ualify as											
	special use units													
07	Units vacant due to litigati				0			0	_					
80	Units vacant due to disast				0			0	_					
09	Units vacant due to casua	-			0			0						
10	Units vacant due to chang	jing ma	rket		0			0						
	conditions				Ū									
11	Units vacant and not cate	gorized	above		56									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee		0									
	and still on ACC (occupie	d or va	cant)		U									
13	All other ACC units not ca	tegorize	ed above		0									
				•										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		33	
15	Total Unit Months	1,092	1,069	1,036
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			86
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine	B	Section 3	D	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0.455.40	A ( :-
01	PUM project expense level (PEL)		\$455.49 1.01000	\$455.49
02	Inflation factor			1.01000 \$460.04
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	B)	\$460.04 \$491,783	\$491,783
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$491,783	\$491,765
			\$198.31	\$186.46
05	PUM utilities expense level (UEL) (from Line 26 of		\$211,993	
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$211,993	\$199,326
<b>4uu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,669	\$5,669
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$2,150	\$2,150
12	Asset management fee		\$4,368	\$4,368
13	Information technology fee		\$2,184	\$2,184
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16.088	\$16,088
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$719,864	\$707,197
	B. Formula Income	ine oo pius Line 10)	Ų: 10,00°.	<b>4.0.,.0.</b>
01	PUM formula income		\$250.05	\$250.05
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$250.05	\$250.05
14		ection 2, Line 15, Column B)	\$267,303	\$267,303
	C. Other Formula Provisions	ection 2, Line 13, Column B)	Ψ201,300	Ψ201,303
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
14		rt C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount		, 30	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$452,561	\$439,894
12	Cost of independent audit (Same as Part A. Line 10		\$1.717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$452,561	\$439,894
	E. Calculation of Operating Subsidy (HUD Use Onl		¥-102,001	¥.00,004
01	Formula amount (same as Part D, Line 03)	**		\$439.894
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	lame and Address of I	Public I	Housing	Age	ncy:				2. Fun	ding	Perio	<b>d:</b> 01.	01/20	015 to	12/	31/2	2015
2	lousing Authority of the City 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia					3. Тур	<b>✓</b>	<b>Subm</b> i Origina Revisio	I	:				
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject l	Num	ber	:	
Α	-3107				12/31 🗌 3/31 🗸	6/30	9/3	0	G A	٥ ۸	0 (	6 0	0	0	7	8	0
7. D	UNS Number:							HUD Use O	nlv			_	-				_
				8 R	ROFO Code:					ncial	Analy	et.					_
0	69189850				1401					e L. To		J					
_					7-01	Section	n 2	)									
Calc	culation of ACC Units	for the	12-mont	th no	riod from July 1				firet d	av of	the Fi	ındin	n Dai	riod:			
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=		Unit			/20	1/	
700	180	T .	Units	0	eu to ACC	ş.	U	nits Deleted ITOM AC	,0	1 -	AU	180	3 011	0/30	720	17	
	1	1		Ť			<u> </u>			$\vdash_{T}$			olum	^			
Line	0-1				Colu	mn A		Column	В		_	_		_			
No.	Categor	У			Unit N	onths		Eligible Unit Month	s(EUN	ls)	Res	ident			tio	n U	nit
_									•				Mon	tns			
	egorization of Unit Mo	nths:						First of Mo	onth onth								
	upied Unit Months							Last Of IVIC	HILH								
01	Occupied dwelling units - housing eligible family un				2	.046		2.0	46				2.0	046			
02	Occupied dwelling units -		E	-		,		,-									
02	employee, police officer,		security														
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to rec																
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0			
04	New units - eligible to rec		sidv														
	from 10/1 to 12/31 of pre					_			_					0			
	period but not included or		IS			0			0					U			
.,	Calculation of Operating	Subsidy		_													
<b>vac</b> 05	ant Unit Months Units undergoing modern	ization				0			0								
06	Special use units	ization				0			0								
06a	Units on Line 02 that are	occupie	4			-			0								
σσα	by police officers and that								U								
	special use units		,														
07	Units vacant due to litigat	ion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to chang	ging mar	ket			0			0								
	conditions					U			U								
11	Units vacant and not cate	gorized	above			114			_								
Othe	er ACC Unit Months																
12	Units eligible for asset rep	ositiong	fee			_					_	_					
	and still on ACC (occupie	ed or vac	ant)			0											
13	All other ACC units not ca	ategorize	d above			0											
	+																

2-1-	culations Based on Unit Months:			GA0060
<u>5aic</u> 14	Limited vacancies		65	
15	Total Unit Months	2,160	2,111	2.046
16	Units eligible for funding for resident	2,100	2,111	_,
	participation activities (Line 15C divided			171
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$452.92	\$452.92
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.45	\$457.45 \$965,677
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$965,677	\$965,677
	ties Expense Level (UEL)		\$56.71	PFC 74
05	PUM utilities expense level (UEL) (from Line 26 o			\$56.71
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$119,715	\$119,715
<b>Ada</b> 07	Ons Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$36.370	\$36,370
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$4,275	\$4,275
12	Asset management fee		\$8,640	\$8,640
13	Information technology fee		\$4,320	\$4,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$55,322	\$55,322
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,140,714	\$1,140,714
Part	B. Formula Income	Ente do plas Ente 10)		.,.,
01	PUM formula income		\$253.09	\$253.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$253.09	\$253.09
04	Total Formula Income (Part B, Line 03 times S	Section 2. Line 15. Column B)	\$534,273	\$534,273
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· · ·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$606,441	\$606,441
02	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$606,441	\$606,441
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$606,441
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									_
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fund	ding	Period:	01/0	1/2015	to 12	2/31/20	15
23	lousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia	a				3. Туре	of S	Submiss Original Revision I	sion: No				
	CC Number:			5.	Fiscal Year End:				6. Oper	ratin	g Fund	Proje	ect Nu	ımbe	r:	_
A-	-3107				12/31 3/31	6/30	9/30	0	G A	0	0 6	0	0 0	8	0	0
7. D	UNS Number:							HUD Use C	nly							
				8.	ROFO Code:				Finan	cial	Analyst	:				
0	69189850				0401				Jorge	L. To	orres					
						Section	n 2									
Calc	ulation of ACC Units	for the	12-mont	h p	eriod from July 1	to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:		
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	nits Deleted from AC	CC	=	ACC I		on 6/	30/20	014	
	114			C	)			0				114				
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent F	lumn Partici lonths	ipatio	n Uni	it
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth							
Осс	upied Unit Months							☐Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un				1	,280		1,2	180				1,28	0		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0		
Vaca	ant Unit Months							•								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua					0			0							
10	Units vacant due to chang conditions	ging mar	ket			0			0							
11	Units vacant and not cate	gorized	above			88										
Othe	er ACC Unit Months															
12	Units eligible for asset rep and still on ACC (occupie					0										
13	All other ACC units not ca					0										

Calc	ulations Based on Unit Months:			GA0060
<u>0ai0</u> 14	Limited vacancies		41	
15	Total Unit Months	1,368	1,321	1,280
16	Units eligible for funding for resident	1,555	1,000	,
	participation activities (Line 15C divided			107
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		A100 FC	2.00
01	PUM project expense level (PEL)		\$420.58 1.01000	\$420.58
02	Inflation factor			1.01000 \$424.79
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$424.79 \$561,148	\$424.79 \$561,148
	ies Expense Level (UEL)	IUIIIII D)	φ301,148	φ501,140
05	PUM utilities expense level (UEL) (from Line 26 of	f form HIID E2722	\$91.39	\$91.39
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$120,726	\$120,726
Add-		idilili b)	\$120,720	ψ120,720
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,246	\$15,246
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,472	\$5,472
13	Information technology fee		\$2,736	\$2,736
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,846	\$27,846
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$709,720	\$709,720
Part	B. Formula Income			
01	PUM formula income		\$238.79	\$238.79
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$238.79	\$238.79
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$315,442	\$315,442
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0 \$0	\$0 \$0
03		art C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
-	D. Calculation of Formula Amount	art o, Lines of through 03)	\$0	\$0
<b>Ραπ</b> 01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$394,278	\$394,278
02	Cost of independent audit (Same as Part A, Line 17		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$394,278	\$394,278
	E. Calculation of Operating Subsidy (HUD Use O		<del>+00-,210</del>	<b>4004,270</b>
01	Formula amount (same as Part D, Line 03)	**		\$394,278
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015							Section	n 1										
Additional Content	1. N	ame and Address of	Public I	Housing	Age	ncy:				2. Fur	ding	Perio	<b>d:</b> 01,	01/20	15 to	12/	31/2	2015
A.3107	2	30 John Wesley Dobbs N.		ANTA Ge	orgia					3. Тур	$\checkmark$	Origina	I	:				
7. DUNS Number:    B. ROFO Code:   Financial Analyst:   Financial Analys	4. A	CC Number:			5. F	iscal Year End:				6. Op	eratin	g Fun	d Pro	ject l	Numb	er	:	
Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 5   Section 6   Section 6   Section 7   Section 7   Section 8   Section 9   Section 9   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 2   Section 1   Section 2   Section 2   Section 1   Section 1   Section 1   Section 1   Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 3   Section 3   Section 3   Section 3   Section 3   Section 4   Section 4   Section 6   Section 7   Section 6   Section 7   Section 6   Section 6   Section 6   Section 7   Section 6   Section 7   Section 6   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 8   Section 9   Section 8   Section 8   Section 8   Section 9   Section 8   Section 9   Sect	Α	-3107				12/31 🗌 3/31 🗸	6/30	9/3	30	G /	0	0 6	6 0	0	0 8	3	1	0
Section 2   Section 2   Section 2   Section 3   Section 2   Section 3   Section 4   Section 5   Section 5   Section 6   Section 6   Section 7   Section 7   Section 8   Section 8   Section 9   Sect	7. D	UNS Number:							HUD Use C	nlv			-					
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					8 R	OEO Code				_	ncial	Analy	st·					
Section 2   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	0	69189850											J					
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013							Section	n 2	)									
ACC Units on 7/1/2013	Calc	ulation of ACC Units	for the	12-mon	th ne	riod from July 1				firet d	av of	the Fi	ındin	n Per	iod:			
Line No.  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Gwelling units - by public housing eligible family under lease  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied In the Unit of Month Included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Ale New units - eligible to receive subsidy from 101 to 102/31 of previous funding period but not included on previous Cacludation of Operating Subsidy  Cacludation of Operating Subsidy  Vacant Unit Months  Cocupied Units Months  Cocupied Or Units vacant due to disasters  Cocupied Or Units vacant due to disasters  Cocupied Or Units vacant due to casualty losses  Cocupied Or Units vacant due to casualty losses  Cocupied Or Units vacant due to casualty losses  Cocupied Or Units vacant due to casualty losses  Cother ACC Unit Months  Cocupied Or Vacant)  Column C Cocupied Or Vacant)  Column C Column C Resident Participation Unit Months  Cocupied Or Vacant Unit Seligible In Cocupied Or Vacant)							-									20	14	
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Os wunits - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  On New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  On On On On On On On On On On On On On O			1 '	0	0		İ	٠.		,,,	1	,		· · · · ·	0,00,			
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Os wunits - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  On New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  On On On On On On On On On On On On On O			1										C	olum	n C			_
Categorization of Unit Months:   First of Month			v			Colu	ımn A		Column	В		Dan	_		_			-:4
Categorization of Unit Months  Occupied Unit Months  □ Cocupied dwelling units - by public housing eligible family under lease  ○ Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  ○ New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  ○ New units - eligible to receive subsidy from 101 to 102/3 to 19 revious funding period but not included on Lines 01, 02, or 05-13  ○ New units - eligible to receive subsidy from 101 to 102/3 to 19 revious funding period but not included on previous (Calculation of Operating Subsidy)  Vacant Unit Months  ○ New units - oligible to receive subsidy  Vacant Unit Months  ○ O O O O O O O O O O O O O O O O O O	No.	Categor	y			Unit N	<b>Nonths</b>		Eligible Unit Month	ns(EUN	/Is)	Res				101	1 0	mt
Occupied Unit Months	Cata	garization of Unit Ma	nthe		_				☑ Eirot of Me	nth			'	WICHI	113			
01 Occupied dwelling units - by public housing eligible famility under lease 345 345 345 345 345 345 345 345 345 345		•	ntns:						Last of Mo	onth								
housing eligible family under lease 345 345 345  OC Occupied willing units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0  ONE of the foliation of the present subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 107 to 12/31 of previous funding period but not included on previous Qualitation of Operating Subsidy  Vacant Unit Months  ONE OF Special use units 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			by public	^					1									
02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units vacant due to disasters 07 Units vacant due to disasters 09 Units vacant due to disasters 09 Units vacant due to disasters 09 Units vacant due to disasters 0 0 0  Other ACC Unit Months  10 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	01						345		3	45				3	345			
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 O O O  Special use units  0 O O  Special use units  0 O O  District are occupied by police officers and that also qualify as special use units  07 Units vacant due to disasters  08 Units vacant due to disasters  09 Units vacant due to disasters  0 O O  O  O  O  O  O  O  O  O  O  O  O  O	02																	
public housing  03 New units - eligible to receive subsidy during the funding period but not included 0																		
103   New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0			erwise el	igible for			0								0			
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to casualty losses 09 Units vacant due to casualty losses 01 Units vacant due to casualty losses 01 Units vacant due to casualty losses 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant due to casualty losses 05 Units vacant due to casualty losses 06 Units vacant due to casualty losses 07 Units vacant due to casualty losses 08 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses 01 Units vacant due to casualty losses 01 Units vacant due to casualty losses 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant due to casualty losses 05 Units vacant due to casualty losses 06 Units vacant due to casualty losses 07 Units vacant due to casualty losses 09 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses	00			atal.	-													
on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units or Line 02 that are occupied by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to disasters  10 Units vacant due to casualty losses  10 Units vacant due to changing market conditions  10 Units vacant and not categorized above  15 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03									^					٥			
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months		on Lines 01, 02, or 05-13	3				U			U					٠			
Deriod but not included on previous   O	04																	
Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 0 0  5 Special use units  0 0 0  Units on Line 02 that are occupied by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 0 0  Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  15 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0			٥					0			
Vacant Unit Months     0       05     Units undergoing modernization     0       06     Special use units     0       06a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0       07     Units vacant due to litigation     0       08     Units vacant due to disasters     0       09     Units vacant due to casualty losses     0       10     Units vacant due to changing market conditions     0       11     Units vacant and not categorized above     15       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0				15			o			U								
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to litigation 0 0 Units vacant due to disasters 0 0 0 Units vacant due to classaters 0 0 0 Units vacant due to changing market conditions 10 Units vacant due to changing market 0 0 Conditions 11 Units vacant and not categorized above 15 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca		,						+									
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 11 Units vacant due to casualty losses 10 12 Units vacant due to casualty losses 15  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	05	Units undergoing modern	ization				0			0								
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  0 0  10 Units vacant due to changing market oconditions  11 Units vacant and not categorized above  15 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	Special use units					0			0								
special use units   0	06a									0								
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         15           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			it also qu	alify as														
08	07		ion				_			_	_							
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 15  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	J								_	_							
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 15  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)										-								
conditions 0 0  11 Units vacant and not categorized above 15  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			,				0			0	_							
11 Units vacant and not categorized above 15  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging man	Kel			0			0								
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		acrized.	ohovo	-		45											
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			gunzea	above			15											
and still on ACC (occupied or vacant)																_	_	_
	12						0											
13 All other ACC units not categorized above	12				$\rightarrow$		0											
	13	All other ACC units not ca	ategonze	u above			U											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		11	
15	Total Unit Months	360	356	345
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			29
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	B	Section 3	D	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		A.1700	A
01	PUM project expense level (PEL)		\$447.38	\$447.38
02	Inflation factor		1.01000	1.01000
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$451.85 \$160,859	\$451.85 \$160,859
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$160,859	\$100,009
			\$97.56	\$97.56
05	PUM utilities expense level (UEL) (from Line 26 of			\$97.56
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$34,731	\$34,731
<b>4aa-</b> )7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,329	\$5,329
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$725	\$725
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9,931	\$9,931
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$205,521	\$205,521
	B. Formula Income	ine oo pias Eine 10)	*,	*,
01	PUM formula income		\$249.53	\$249.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$249.53	\$249.53
14		ection 2, Line 15, Column B)	\$88,833	\$88,833
	C. Other Formula Provisions		7,000	7,000
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$116,688	\$116,688
02	Cost of independent audit (Same as Part A, Line 10		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$116,688	\$116,688
	E. Calculation of Operating Subsidy (HUD Use On		,,,,,,	,,,,,,,
01	Formula amount (same as Part D, Line 03)			\$116,688
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:		Ocolio			2. Fun	ding	Period: 01/01/2015 to 12/31/2	015
2	lousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia					3. Тур	e of \$	Submission: Original Revision No	
	CC Number:			5. Fisca	I Year End:				6. One	ratin	g Fund Project Number:	_
A	-3107			12/31	□ 3/31 🗸	6/30	9/30		G A	$\overline{}$	0 6 0 0 0 8 2	0
7. D	UNS Number:							HUD Use (		-   -		Ť
				8. ROFO	) Code:					ncial	Analyst:	_
0	69189850			0401	o coue.					e L. To		
_				0401		Section	n 2		1			_
Calc	ulation of ACC Units	for the	12-mon	th nariad	from July			t is prior to the	firet de	av of	the Funding Period:	
	C Units on 7/1/2013	+		Added to		-		Deleted from A		=	ACC Units on 6/30/2014	_
,,,,,,	87	1 .	Omics	0	AOO	t	Units	0		† –	87	_
		-	1				1				Column C	
Line No.		у				<u>ımn A</u> Months	Elig	<u>Column</u> gible Unit Mont	_	ls)	Resident Participation Un Months	nit
Cate	egorization of Unit Mo	nths:		,				✓ First of M	lonth			
Occ	upied Unit Months							☐Last of M	onth			
01	Occupied dwelling units -					,005		4	005		1,005	
	housing eligible family ur					,005		1,	005		1,005	
02	Occupied dwelling units -											
	employee, police officer, personnel who is not othe public housing					0					0	
03	New units - eligible to red during the funding period	ceive sub	sidy included			0			0		0	
	on Lines 01, 02, or 05-13	3				U			U		0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and the special use units								0			
07	Units vacant due to litigat	tion				0			0			
08	Units vacant due to disas					0			0			
09	Units vacant due to casu		es			0			0			
10	Units vacant due to chan											
	conditions					0			0			
11	Units vacant and not cate	egorized	above			39						
Othe	er ACC Unit Months			-								
12	Units eligible for asset re	positiong	fee						_			
	and still on ACC (occupi	ed or vac	cant)			0						
13	All other ACC units not co	ategorize	ed above			0						

	ulations Based on Unit Months:			
14	Limited vacancies		31	
15	Total Unit Months	1,044	1,036	1,005
6	Units eligible for funding for resident			84
	participation activities (Line 15C divided			84
	by 12)			
<b>Spec</b>	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)	·		·
01	PUM project expense level (PEL)		\$429.05	\$429.05
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$433.34	\$433.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$448,940	\$448,940
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$130.74	\$130.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$135,447	\$135,447
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,482	\$6,482
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$2,100	\$2,100
12	Asset management fee		\$4,176	\$4,176
13	Information technology fee		\$2,088	\$2,088
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,563	\$16,563
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$600,950	\$600,950
Part I	B. Formula Income			
01	PUM formula income		\$200.15	\$200.15
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$200.15	\$200.15
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$207,355	\$207,355
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount		<u></u>	
01	Formula calculation (Part A, Line 17 minus Part B, I		\$393,595	\$393,595
)2	Cost of independent audit (Same as Part A, Line 10		\$1,717	\$1,717
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$393,595	\$393,595
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
01	Formula amount (same as Part D, Line 03)			\$393,595
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fund	ding	Period:	01/	01/201	5 to 1	2/31	/2015
2	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgi	а				3. Тур	e of S	Submis Original Revision	sion: No	:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
Α	-3107			П	12/31 3/31	6/30	9/3	0	G A	. 0	0 6	0	0 (	0 8	3	0
7. D	UNS Number:			T				HUD Use C	nlv						+	
				Ω	ROFO Code:					rcial	Analyst					
0	69189850			٥.	0401					L. To						
_	00100000			<u> </u>	0401	Sectio	n 1	,	corgo	,	,,,,,,					
Colo	ulation of ACC Units	far tha	12		ariad fram lulu 1				firet de		the Fire	ممالم	Davi	a al .		
	Units on 7/1/2013	+			ded to ACC	to June		•		=	ACC				04.4	
ACC	46	+	Units	Aa	ded to ACC	-	U	nits Deleted from AC	.C	=	ACC	46	s on t	0/30/2	014	
-	40				I		<u> </u>	U						_		
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	lent	olumr Partio	ipati	on l	Jnit
Cate	gorization of Unit Mo	nths:						☑First of Mo	onth	_						
	upied Unit Months	iiuis.						Last of Mo	onth							
01	Occupied dwelling units -	by publi	n													
	housing eligible family un					529		5	29				52	29		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not othe public housing	or other	security			0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0		
Vaca	ant Unit Months				•											
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty losse	S			0			0							
10	Units vacant due to chan	ging mar	ket													
	conditions					0			0							
11	Units vacant and not cate	aorized	above			23										
	er ACC Unit Months	J	<del>-</del>		-											
12	Units eligible for asset rep	nositiona	fee						_							
12	and still on ACC (occupie					0										
13	All other ACC units not ca					0										
	2		_ 200.0		1											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
5	Total Unit Months	552	546	529
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			44
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Section 5	Requested by PHA	HUD Modifications
No.	•		Requested by FRA	TIOD MOUITORIONS
	A. Formula Expenses ect Expense Level (PEL)			
<b>Ргој</b> е 01	PUM project expense level (PEL)		\$441.57	\$441.57
02	Inflation factor		1.01000	\$441.57 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$445.99	\$445.99
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$445.99 \$243,511	\$243,511
	ties Expense Level (UEL)	5,	φ£10,011	<del>+= .0,011</del>
05	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722	\$176.69	\$176.69
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$96.473	\$96,473
Add-		IIII <i>D</i> )	\$00, 11 O	φου, 11 o
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1.100	\$1,100
12	Asset management fee		\$2,208	\$2,208
13	Information technology fee		\$1,104	\$1,104
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$6,129	\$6,129
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$346,113	\$346,113
Part	B. Formula Income			
01	PUM formula income		\$159.09	\$159.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$159.09	\$159.09
04	Total Formula Income (Part B. Line 03 times Se	ction 2, Line 15, Column B)	\$86,863	\$86,863
art (	C. Other Formula Provisions		, , , , , ,	,,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	,		•
01	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$259,250	\$259,250
)2	Cost of independent audit (Same as Part A, Line 10)		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$259,250	\$259,250
art I	E. Calculation of Operating Subsidy (HUD Use Only	()		
01	Formula amount (same as Part D, Line 03)			\$259,250
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015						Section	n 1						
230 John Wesley Dobbs N.E.   Atlanta, 6.4 303033	1. N	ame and Address of F	Public I	Housing	Agency:	0000			2. Fun	ding F	Period: 0	1/01/2015	to 12/31/2015
A-3107	2	30 John Wesley Dobbs N.F		ANTA Ge	orgia				3. Тур	<b>✓</b> C	Original		
A-3107	4. A	CC Number:			5. Fiscal Year End:				6. Ope	ratino	Fund Pr	oiect Nu	mber:
7. DUNS Number:    Section 2	А	-3107			□ 12/31 □ 3/31 🗸	6/30	9/30					•	
B. ROFO Code:   Financial Analyst:   Jorge L. Torres	7. D	UNS Number						HIID Hea C			-   -   -	1-1-	1-1-1-
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013		0.10 .14			0. DOFO 0- d-			HOD USE C		-!-! 4			
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013		60100060											
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	U	09109030			0401	0	- ^		Julge	5 L. 101	103		
ACC Units on 7/1/2013   +   Units Added to ACC   -   Units Deleted from ACC   3/4   3/4   3/4   3/4   0   0   0   0   3/4													
Line No.  Category  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Coupled Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  20 Occupied dwelling units - by PHA employee, police office, or other security personnel who is not otherwise eligible for public housing  398  398  398  398  398  398  398  39			1			to June							
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  Cocupied Welling units - by PPHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Cacutation of Operating Subsidy  Vacant Unit Months  Special use units  Column B Eligible Unit Months (Unit Months)  Cocupied Welling units - by public housing and a special use units  Cocupied dwelling units - by public housing and a special use units  Cocupied dwelling units - by public housing a special use units  Cocupied dwelling units - by public housing a special use units  Cocupied dwelling units - by public housing a special use units  Cocupied dwelling units - by public housing a special use units  Cocupied dwelling units - by public housing a special use units  Cocupied dwelling units - by public housing a special use units  Cocupied dwelling units - by public housing eligible for a special use units  Cocupied of housing a special use units  Cocupied of housing a special use units  Counter ACC Unit Months  Column A Cocupied or vacant)	ACC		+	Units		-	Units D		CC	=			30/2014
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  1		34			0			0					
Occupied Unit Months     Lilast of Month       01 Occupied dwelling units - by public housing eligible family under lease     398     398     398       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous     0     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous     0     0     0     0       05 Units undergoing modernization     0     0     0     0       06 Units undergoing modernization     0     0     0       06 Special use units     0     0     0       07 Units vacant due to litigation     0     0       07 Units vacant due to disasters     0     0       09 Units vacant due to disasters     0     0       09 Units vacant due to casualty losses     0     0       10 Units vacant due to changing market conditions     0     0       10 Units vacant and not categorized above     10       Other ACC Unit Months       12 Units vacant due to asset reposi			y				Eligi		_	ls)	-	t Partici	oation Unit
Occupied dwelling units - by public housing eligible family under lease 398 398 398 398 398 398 398 398 398 398	Cate	gorization of Unit Mor	nths:		•			✓ First of Me	onth				
housing eligible family under lease 398 398 398 398 398 398 398 398 398 398	Occ	upied Unit Months						☐Last of Mo	onth				
employee, police officer, or other security personnel who is not otherwise eligible for public housing  30 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  40 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  **Vacant Unit Months**  **Vacant Unit Months**  50 Units undergoing modernization  60 Special use units  60 0 0  60 Special use units  70 Units on Line 02 that are occupied by populoe officers and that also qualify as special use units  70 Units vacant due to disasters  70 Units vacant due to disasters  71 Units vacant due to disasters  72 Units vacant due to disasters  73 Units vacant due to casualty losses  74 Units vacant due to casualty losses  75 Units vacant due to casualty losses  76 Units vacant due to casualty losses  77 Units vacant due to casualty losses  78 Units vacant due to casualty losses  79 Units vacant due to casualty losses  80 0 0  91 Units vacant due to casualty losses  92 0 0  93 Units vacant due to casualty losses  94 0  95 Units vacant due to casualty losses  96 0  97 Units vacant due to casualty losses  98 0  99 Units vacant due to casualty losses  90 0  90 Units vacant due to casualty losses  90 0  91 Units vacant due to casualty losses  91 0  92 Units vacant due to casualty losses  93 0  94 0  95 Units vacant due to casualty losses  95 0  96 0  97 Units vacant due to casualty losses  90 0  90 Units vacant due to casualty losses  90 0  90 Units vacant due to casualty losses  90 0  90 Units vacant due to casualty losses  90 0  90 Units vacant due to casualty losses  90 0  90 Units vacant due to casualty losses  90 0	01					398		3	398			398	3
public housing  New units - eligible to receive subsidy during the funding period but not included on lines 01, 02, or 05-13  Olimits - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substitute - Substitute	02	employee, police officer,	or other	security									
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous		public housing		<b>3</b> · · ·		0						(	)
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units on Line 02 that are occupied by police officers and that also qualify as special use units  8 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03	during the funding period	but not i			0			0			(	)
Units undergoing modernization   0   0   0   0   0   0   0   0   0	04	from 10/1 to 12/31 of prev period but not included on	vious fur previou	nding		0			0			(	)
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 08 Units vacant due to disasters 09 Units vacant due to disasters 00 00 10 Units vacant due to casualty losses 01 00 Units vacant due to changing market conditions 10 Units vacant due to changing market 0 0 0 11 Units vacant and not categorized above 10 Units vacant due to changing market 0 11 Units vacant due to changing market 0 12 Units digible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca	ant Unit Months			*								
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 0 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 10  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	05	Units undergoing moderni	ization			0			0				
by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 11 Units vacant due to changing market 0 0 conditions 0 11 Units vacant due to categorized above 10  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	Special use units				0			0				
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         10           Other ACC Unit Months           12         Units ligibile for asset repositiong fee and still on ACC (occupied or vacant)         0	06a								0				
08 Units vacant due to disasters 0 0 0  99 Units vacant due to casualty losses 0 0  10 Units vacant due to changing market conditions 0  11 Units vacant and not categorized above 10  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		-1											
Units vacant due to casualty losses 0 0 0  Units vacant due to changing market conditions 0  Units vacant and not categorized above 10  Other ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigati	ion			0			0				
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 10  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	08	Units vacant due to disast	ters			0			0				
conditions 0 0  11   Units vacant and not categorized above 10  Other ACC Unit Months  12   Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	es		0			0				
conditions  Units vacant and not categorized above  10  Other ACC Unit Months  12  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10	Units vacant due to chang	ging mar	ket									
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		conditions				0			U				
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized	above		10							
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Oth	er ACC Unit Months	•										
and still on ACC (occupied or vacant)	-		nositiona	fee						_			
						0							
10 Initiative Area dilicative categorized above	13	, ,				0							
	10	All other Acc units flot ca	ii.cyonze	a above		U							

			Ope	rating Fund Project Nun GA00600
Cala	ulations Based on Unit Months:			GAUUUU
<u>Նаіс</u> 14	Limited vacancies		10	
15	Total Unit Months	408	408	398
16	Units eligible for funding for resident	400	400	000
	participation activities (Line 15C divided			33
	by 12)		•	
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Descriptio	_	Requested by PHA	HUD Modifications
No.	· ·	· · · · · · · · · · · · · · · · · · ·	Requested by FRA	TIOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.08 1.01000	\$411.08
02	Inflation factor			1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$415.19	\$415.19 \$169,398
04	PEL (Part A, Line 03 times Section 2, Line 15, Cies Expense Level (UEL)	olumin d)	\$169,398	φ109,398
			\$101.80	£404.00
05	PUM utilities expense level (UEL) (from Line 26		***************************************	\$101.80
06	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$41,534	\$41,534
Add-				**
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,430	\$6,430
10	Cost of independent audit  Funding for resident participation activities		\$1,717 \$825	\$1,717 \$825
11 12	Asset management fee		• • • •	
13	Information technology fee		\$1,632 \$816	\$1,632 \$816
14	Asset repositioning fee		\$0	\$010
15	Costs attributable to changes in federal law, regu	lation or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11.420	\$11.420
17	,	, ,	\$222,352	\$222,352
	Total Formula Expenses (Part A, Line 04 plus	s Line 06 pius Line 16)	\$222,352	\$222,332
	B. Formula Income		0040.00	4040.00
01	PUM formula income		\$218.23	\$218.23
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, L	inos 01 and 02\	\$0.00 \$218.23	\$0.00 \$218.23
03			\$210.23	\$218.23 \$89,038
		Section 2, Line 15, Column B)	\$69,038	\$69,038
	C. Other Formula Provisions		**	**
01	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
02	Other		\$0 \$0	\$0 \$0
03		Part C, Lines 01 through 03)	\$0	\$0 \$0
_	D. Calculation of Formula Amount	an o, Lines or unough 03)	1 \$0	\$0
01	Formula calculation (Part A, Line 17 minus Part I	R Line 04 plus Part C Line 04)	\$133,314	\$133,314
02	Cost of independent audit (Same as Part A, Line		\$133,314	\$133,314
02	Formula amount (greater of Part D, Lines 01 or 0		\$1,717 \$133,314	\$1,717 \$133,314
	E. Calculation of Operating Subsidy (HUD Use C		φ133,314	φ133,314
01	Formula amount (same as Part D, Line 03)	,,		\$133.314
02	Adjustment due to availability of funds			\$133,314
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0
	trait E, Ellio 01			ψU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:    Housing Authority of the City of ATLANTA Georgia   230 John Wesley Dobbs N.E.   3. Type of Submission:   203 John Wesley Dobbs N.E.   3. Type of Submission:   203 John Wesley Dobbs N.E.   3. Type of Submission:   203 John Wesley Dobbs N.E.   3. Type of Submission:   203 John Wesley Dobbs N.E.   3. Type of Submission:   203 John Wesley Dobbs N.E.   3. Type of Submission:   203 John Wesley Dobbs N.E.   3. Type of Submission:   203 John Wesley Dobbs N.E.   3. Type of Submission:   203 John Wesley Dobbs N.E.   3. Type of Submission:   203 John N.E.   203							Section	n 1	 										
230 John Wesley Dobbs N.E.   Atlanta, 6.4 30303	1. N	ame and Address of F	Public I	Housing	Age	ency:				2. F	und	ing	Period	<b>d:</b> 01	/01/	2015	to 1:	2/31	/2015
A.3107	23	30 John Wesley Dobbs N.		ANTA Ge	orgia					3. T	уре	of S	Submi: Original Revision	ssior n No	1:				
7. DUNS Number:    B. ROFO Code:   Financial Analyst:   Jorge L. Torres	4. A	CC Number:			5. F	iscal Year End:				6. 0	per	atin	g Fund	d Pro	jec	t Nı	ımbe	r:	
B. ROFO Code:   Financial Analyst:   Jorge L. Tores	Α	-3107				12/31 🔲 3/31 🗸	6/30	9/3	30	G	Α	0	0 6	0	0	0	8	5	0
B. ROFO Code:   Section 2   Jorge   Tomes	7. D	UNS Number:							HUD Use	Only				-	-	-	-	1	
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					8 R	SOEO Code:					nand	ial	Δnalve	21.					
Section 2   Section 2   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	0	69189850												л.					
Calculation of ACC Units or the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013		00.00000				0401	Saction	n 2	,		9-								
ACC Units on 7/1/2013	Cala	ulation of ACC Units	for the	12 mont	th no	ried from July 1				o fire	day	, of	tha Eu	ındin	~ D	orio	۸.		
Line No.  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Security  Vacant Unit Months  Categorization  O 0 0  O 0  O 0  O 0  O 0  O 0  O 0							to June				uay							04.4	
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  Cocupied Welling units - by PPHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Sulis undergoing modernization  OB Units undergoing modernization  OB Units undergoing modernization  OB Units undergoing modernization  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to changing market conditions  OCHAPT ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	ACC		†	Units		ed to ACC	-	Uľ		ACC	-	-	ACC			11 0/	30/2	014	
Line No. Category Unit Months  Categorization of Unit Months:  Cacupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Oscupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Sulnis no Line 02 that are occupied by police officers and that also qualify as special use units  Ola Units vacant due to disasters  Olimits vacant due to disasters  Olimits vacant due to disasters  Olimits vacant due to disasters  Olimits vacant due to disasters  Olimits vacant due to casualty losses  Olimits vacant due to disasters  Olimits vacant due		110			Ť			<u> </u>	0			_					_		
No.   Category   Unit Months   Eligible Unit Months(EUMs)   Resident Participation Unit Months	Line	_				Colu	mn A		Colum	n B				_			_		
Categorization of Unit Months:  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Os Units undergoing modernization  Os Special use units Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to casualty losses Other ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	No.	Categor	У						Fligible Unit Mor	ths(F	UMs	3	Res					on l	Jnit
Occupied Unit Months     List of Month       01 Occupied dwelling units - by public housing eligible family under lease     1,252     1,252     1,252       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0     0       Vacant Unit Months     0     0     0     0     0       55 Units undergoing modernization     0     0     0     0       06a Special use units     0     0     0       07 Units vacant due to litigation     0     0     0       07 Units vacant due to disasters     0     0     0       07 Units vacant due to disasters     0     0     0       08 Units vacant due to casualty losses     0     0     0       09 Units vacant due to changing market conditions     0     0     0       11 Units vacant and not categorized above     68       Other ACC Unit Months       12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)						Onit ii				•		"			Мо	nth	3		
Occupied dwelling units - by public housing eligible family under lease 1,252	Cate	egorization of Unit Mo	nths:						✓ First of I	<b>Month</b>									
housing eligible family under lease  1,252									□Last of I	/lontn									
Tobusing eligible trainly units - by PHA  2 Cocupied dwelling units - by PHA 2 employee, police officer, or other security personnel who is not otherwise eligible for public housing 3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  0 0 0  0 0  0 0  0 0  0 0  0 0	01					1	252			252					4	25	2		
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units of the tare occupied by police officers and that also qualify as special use units 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to disasters 01 Units vacant due to disasters 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant due to casualty losses 05 Units vacant due to casualty osses 06 Units vacant due to casualty osses 07 Units vacant due to casualty osses 08 Units vacant due to casualty osses 09 Units vacant due to casualty osses 00 Units vacant due to casualty osses 01 Units vacant due to casualty osses 02 Units vacant due to casualty osses 03 Units vacant due to casualty osses 04 Units vacant due to casualty osses 05 Units vacant due to casualty osses 06 Units vacant due to casualty osses 07 Units vacant due to casualty osses 08 Units vacant due to casualty osses 09 Units vacant due to casualty osses 00 Units vacant due to casualty osses 01 Units vacant due to casualty osses 02 Units vacant due to casualty osses 03 Units vacant due to casualty osses 04 Units vacant due to casualty osses				е			,232			,202						,20	_		
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous  Vacant Unit Months  55 Units undergoing modernization  06 Special use units  07 Units vacant due to litigation  07 Units vacant due to litigation  08 Units or Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to litigation  09 Units vacant due to disasters  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  09 Units vacant due to casualty losses	02																		
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  Calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0		employee, police officer,	or other	security			0										0		
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 0 0 0  06 Special use units 0 0 0  07 Special use units 0 0 0  08 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0  09 Units vacant due to tiligation 0 0 0  09 Units vacant due to disasters 0 0 0  09 Units vacant due to casualty losses 0 0 0  10 Units vacant due to casualty losses 0 0 0  10 Units vacant due to casualty of the conditions 0 0 0  11 Units vacant and not categorized above 68  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			JI WISC CI	igibic roi			•										•		
on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0 0  On this on Line 02 that are occupied by population of that also qualify as special use units  0 0 0  Units vacant due to litigation  0 0 0  Units vacant due to disasters  0 0 0  Units vacant due to casualty losses  0 0 0  Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03	New units - eligible to rec	eive sub	sidy															
on Lines 01, 02, or 05-13  Of New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  OS Special use units 0 0 0  OB Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0  Units vacant due to iltigation 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty osses 0 0  Units vacant due to casualty osses 0 0  Units vacant due to casualty losses				ncluded			0			0							0		
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  6 Units on Line 02 that are occupied by police officers and that also qualify as special use units  7 Units vacant due to iltigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  68 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																			
period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 08 Units vacant due to litigation 09 Units vacant due to disasters 01 Units vacant due to casualty losses 09 Units vacant due to casualty losses 01 Units vacant due to changing market conditions 01 Units vacant due to changing market 02 Units vacant due to changing market 03 Units vacant due to changing market 04 Units vacant due to changing market 05 Units vacant due to changing market 06 Units vacant due to changing market 07 Units vacant due to changing market 08 Units vacant due to changing market 09 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 01 Units vacant due to changing market 02 Units vacant due to changing market 03 Units vacant due to changing market 04 Units vacant due to changing market 05 Units vacant due to changing market 06 Units vacant due to changing market 07 Units vacant due to changing market 08 Units vacant due to changing market 09 Units vacant due to changing market 09 Units vacant due to changing market 09 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market	04																		
Calculation of Operating Subsidy							0			0							0		
Units undergoing modernization   0   0   0   0   0   0   0   0   0																			
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to litigation 0 0 Units vacant due to disasters 0 0 0 Units vacant due to casualty losses 0 0 0 Units vacant due to changing market conditions 10 Units vacant due to changing market 0 Conditions 11 Units vacant and not categorized above 0 0 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca	ant Unit Months							•										
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to changing market 0 0 12 Units vacant due to changing market 0 0 13 Units vacant due to changing market 0 0 14 Units vacant due to changing market 0 0 15 Units vacant due to changing market 0 0 16 Units vacant due to changing market 0 0 17 Units vacant due to changing market 0 0 18 Units vacant due to changing market 0 0 19 Units vacant due to changing market 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 0 10 Units vacant due to casualty losses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	05	Units undergoing modern	ization				0			0									
by police officers and that also qualify as special use units of the policy of the pol		- 1					0			0									
special use units	06a									0									
07			t also qu	alify as															
08	07		ion		_		0			_		-							
09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 68  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)					-							-							
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 68  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)					-							-							
conditions 0 0  11 Units vacant and not categorized above 68  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0			0									
11 Units vacant and not categorized above 68  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging mar	ket			0		1	0									
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																			
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			gorized	above			68												
and still on ACC (occupied or vacant)																			
and still on ACC (occupied or vacant)	12						0												
13 All other ACC units not categorized above 0		, ,																	
	13	All other ACC units not ca	ategorize	d above			0												

0-1-	ulations Board on Holt Months.			GA00600
<u>ьаіс</u> 14	ulations Based on Unit Months:		40	
15	Total Unit Months	1,320	1,292	1,252
16	Units eligible for funding for resident	1,020	1,232	1,202
	participation activities (Line 15C divided			104
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			-
01	PUM project expense level (PEL)		\$440.48	\$440.48
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$444.88	\$444.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$574,785	\$574,785
	ties Expense Level (UEL)		201.10	*
05	PUM utilities expense level (UEL) (from Line 26 o		\$81.13	\$81.31
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$104,820	\$105,053
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)		\$10,045	\$10,045
10	Cost of independent audit		\$1,717 \$2.600	\$1,717 \$2,600
12	Funding for resident participation activities  Asset management fee		. ,	
	Information technology fee		\$5,280	\$5,280 \$2,640
13 14	Asset repositioning fee		\$2,640 \$0	\$2,640
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0 \$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,282	\$22,282
17	Total Formula Expenses (Part A, Line 04 plus		\$701,887	\$702,120
	B. Formula Income	Line 06 plus Line 16)	\$701,007	\$702,120
101	PUM formula income		\$138.51	\$138.51
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$138.51	\$138.51
03	Total Formula Income (Part B, Line 03 times \$		\$178,955	\$178,955
	C. Other Formula Provisions	ection 2, Line 15, Column B)	φ110,955	\$110,993
9 <b>art (</b>	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	,	. 43	φυ
01	Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Part C. Line 04)	\$522,932	\$523,165
02	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$522,932	\$523,165
	E. Calculation of Operating Subsidy (HUD Use O			
01	Formula amount (same as Part D, Line 03)			\$523,165
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1						
1. N	ame and Address of I	Public	Housing	Agency:	0000			2. Fund	ling	Period: 01	/01/2015	to 12/31/2015
2	ousing Authority of the City 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Geo	rgia				3. Туре	of S	Submission Original Revision No.	1:	
	CC Number:			5. Fiscal Year End:				6. One		a Fund Pro		mber:
	-3107					9/30		G A	0	0 6 0	-	8 6 0
	UNS Number:						HUD Use C			0 0 0	1010	10 10 10
				8. ROFO Code:			1100 030 0		rial A	Analyst:		
- 0	69189850			0401				Jorge				
	00.00000			0401	Section	n 2		9-				
Calc	ulation of ACC Units	for the	12-mont	neriod from July			at is prior to the	first da	v of t	the Fundin	a Period	1.
	Units on 7/1/2013	+		Added to ACC	-		Deleted from AC		=	ACC Uni	_	
7.00	73	1	Omics /	0	t	Uiilla	0	,,,		73	13 011 0/0	7072014
			1		1	<u> </u>					Column C	
Line No.	Categor	у			<u>umn A</u> Months	Eli	<u>Column</u> gible Unit Month	_	s)	_		ation Unit
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo					
Occ	upied Unit Months						☐Last of Mo	onth				
01	Occupied dwelling units - housing eligible family un				797		7	97			797	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0						0	)
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0			0	)
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previou	nding us		0			0			0	)
Vaca	ant Unit Months											
05	Units undergoing modern	ization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and that special use units							0				
07	Units vacant due to litigat	ion			0			0				
08	Units vacant due to disas	ters			0			0				
09	Units vacant due to casua	alty losse	es		0			0				
10	Units vacant due to chang conditions	ging mai	rket		0			0				
11	Units vacant and not cate	gorized	above		79							
Othe	er ACC Unit Months											
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	876	823	797
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			66
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Occilon 3	Requested by PHA	HUD Modifications
No.	' '		Requested by FTIA	TIOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$436.47	\$436.47
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$440.83	\$440.83
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$362,803	\$362,803
Utilit	ies Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of for	orm HUD-52722	\$127.43	\$127.43
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$104,875	\$104,875
Add-		· ·		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,723	\$5,723
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,650	\$1,650
12	Asset management fee		\$3,504	\$3,504
13	Information technology fee		\$1,752	\$1,752
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$14,346	\$14,346
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$482,024	\$482,024
art	B. Formula Income			
01	PUM formula income		\$212.99	\$212.99
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$212.99	\$212.99
04	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$175,291	\$175,291
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Li		\$306,733	\$306,733
02	Cost of independent audit (Same as Part A, Line 10)		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)	A	\$306,733	\$306,733
	E. Calculation of Operating Subsidy (HUD Use Only	")		#ees ===
01	Formula amount (same as Part D, Line 03)			\$306,733
03	Adjustment due to availability of funds			\$0 \$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	us Lino 02 minus Line 02\		\$0 \$0
J+	runus obligated for renou (rant E, Elle 01 Illill	us Line 02 Illinus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										_
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	01/0	01/201	5 to 1	2/3	1/201	15
2	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgi	а				3. Тур	e of S	Submis Original Revision	sion: No	:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:		
Α	-3107			П	12/31 3/31	6/30	9/3	0	G A	. 0	0 6	0	0	0 8	1 7	7 0	,
7. D	UNS Number:							HUD Use C	nlv			-		-	-		_
				8	ROFO Code:					rcial	Analyst						_
0	69189850			٠.	0401					L. To		•					_
	00100000			-	0401	Sectio	n 2	)	5-								_
Cala	ulation of ACC Units	for the	12 mont	th n	oriod from July 1				firet de	v of	the Fun	dina	Dori	od:			_
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from A		=	ACC				004	4	_
ACC	41	• •	Units	Au	n ACC	1	UI	nits Deleted from At	ار.	-	ACC	41	s on t	0/30/2	201	4	_
	1						<u> </u>	1				•••		_			_
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	dent	olumr Partionth	ipat	on	Unit	t
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth	!_		- "	vioriti	15			-
	upied Unit Months							Last of Mo	onth								_
01	Occupied dwelling units -	by publi	C														_
	housing eligible family ur					468		4	68				4	86			
02	Occupied dwelling units -	by PHA															
	employee, police officer, personnel who is not othe public housing					0								0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0			
	ant Unit Months																
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to chan	ging mar	ket						_								
	conditions	- 0				0			0								
11	Units vacant and not cate	gorized	above			24			_								
	er ACC Unit Months	<u> </u>			<del>!</del>												_
12	Units eligible for asset rep	oositiona	fee														
	and still on ACC (occupie					0											
13	All other ACC units not ca					0											
<u> </u>		J			L	-											-

	ulations Based on Unit Months:			
14	Limited vacancies		15	
15 16	Total Unit Months Units eligible for funding for resident	492	483	468
16	participation activities (Line 15C divided			39
	by 12)		l	39
Sno.	cial Provision for Calculation Of Utilities Exp	aansa Laval:		
3 <b>pe</b> (	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$449.40	\$449.40
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.89	\$453.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$219,229	\$219,229
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$171.50	\$171.50
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$82,835	\$82,835
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$845	\$845
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$1,968	\$1,968
13	Information technology fee		\$984	\$984
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$6,489	\$6,489
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$308,553	\$308,553
	B. Formula Income			
01	PUM formula income		\$220.20	\$220.20
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$220.20	\$220.20
04		ection 2, Line 15, Column B)	\$106,357	\$106,357
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	-t O 1 i 04 th 20)	\$0	\$0
04	1	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C Line 04)	\$202,196	\$202,196
01 02	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1)		\$202,196 \$1,717	\$202,196 \$1,717
02	Formula amount (greater of Part D, Lines 01 or 02)		\$1,717 \$202,196	\$1,717 <b>\$202.196</b>
	E. Calculation of Operating Subsidy (HUD Use On		\$2U2,196	\$2U2,196
01	Formula amount (same as Part D, Line 03)	"y <i>)</i>		\$202.196
02	Adjustment due to availability of funds			\$202,196
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of	Public	Housing	Agency:		Ocolio			2. Fur	ding	Period: 01/01/2015 to 12/31/201			
2	lousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia	rgia				3. Тур	3. Type of Submission:  Original Revision No.				
_	CC Number:			5. Fiscal Ye	ear End:				6. Ope	eratin	g Fund Project Number:			
A	-3107			☐ 12/31 ☐	3/31 🗸	6/30	9/30		G A	$\overline{}$	0 6 0 0 0 8 8 0			
7. D	UNS Number:			HUD Use										
				8. ROFO C	ode.			1100 03		ncial	Analyst:			
0	69189850			0401	oue.					e L. To				
_	00100000			0401		Section	n 2		5					
Calc	ulation of ACC Units	for the	12 man	th pariod fro	am July 1			at ic prior to	the first d	ov of	the Funding Period:			
	C Units on 7/1/2013	+		Added to A		i to Julie		Deleted from		ay 01	ACC Units on 6/30/2014			
ACC	108	† <b>Ť</b>	Ullits	0		-	Units	0	IACC	+ -	108			
	1	<u> </u>	i	1			<u> </u>			Ч	Column C			
Line No.		у				<u>ımn A</u> Months	Eli	<u>Colu</u> gible Unit Mo	mn <u>B</u> onths(EUN	/Is)	Resident Participation Unit			
Cate	egorization of Unit Mo	nths:						✓ First of	Month					
Occ	upied Unit Months							☐Last of						
01	Occupied dwelling units -	by publi	С						4.005		4.005			
	housing eligible family under lease				1	,235			1,235		1,235			
02	Occupied dwelling units - by PHA													
	employee, police officer, personnel who is not othe public housing				0						0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	sidy included			0			0		0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0		0			
	ant Unit Months													
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litigat	tion				0			0					
08	Units vacant due to disas	ters				0			0					
09	Units vacant due to casu	alty losse	es			0			0					
10	Units vacant due to chan					0			0					
	conditions					U								
11	Units vacant and not cate	egorized	above			61								
Oth	er ACC Unit Months				-			-						
12	Units eligible for asset re	positiong	fee			0								
L	and still on ACC (occupi					-								
13	All other ACC units not co	ategorize	ed above	· I		0								

				GA0060
	ulations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	1,296	1,274	1,235
16	Units eligible for funding for resident			103
	participation activities (Line 15C divided by 12)			103
C	cial Provision for Calculation Of Utilities Ex	manaa Lavali		
<u> 5pe</u>	Unit months for which actual consumption	pense Lever:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$448.53	\$448.53
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.02	\$453.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$577,147	\$577,147
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$81.12	\$80.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$103,347	\$103,143
	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,339	\$14,339
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$5,184	\$5,184
13 14	Information technology fee Asset repositioning fee		\$2,592 \$0	\$2,592 \$0
15	Costs attributable to changes in federal law, regul	otion or occoromy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$26,4 <b>07</b>	\$26.407
17	,	<u>'</u>	\$26,407 \$706.901	\$706,697
	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$706,901	\$700,097
<b>Ραπ</b> 01	B. Formula Income PUM formula income		\$157.24	\$157.24
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$157.24	\$157.24
03 04		Section 2, Line 15, Column B)	\$200.324	\$200.324
٠.	C. Other Formula Provisions	Section 2, Line 15, Column b)	\$200,324	Ψ200,324
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	•		**
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$506,577	\$506,373
02	Cost of independent audit (Same as Part A, Line	10)	\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$506,577	\$506,373
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$506,373
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of F	Public	Housing	Agency:	000	•	2. Ft	ınding	Period:	01/0	1/2015	to 12	/31/2015
2	ousing Authority of the City 30 John Wesley Dobbs N.I tlanta, GA 30303		ANTA Ge	orgia			3. Ty	/pe of	Submis Original Revision	sion: No			
	CC Number:			5. Fiscal Year End:			6. O	oeratii	ng Fund	Proie	ct Nu	mber	r:
	-3107			12/31 3/31	6/30 🗆 9	/30	G	A 0	· ·		0 0	8	9 0
	UNS Number:						Use Only	0	1010				0   0
				8. ROFO Code:		1101		anaial	Analyst				
	69189850			0401				rge L. T		•			
	03103000			0401	Section	2	1 00	go <u>.</u>	01100				
Cala	ulation of ACC Units	far tha	12 mané	th mariad frame little			to the first	day	i Abo Fum	به مداله د	Davia	<b>.</b>	
	Units on 7/1/2013	+		Added to ACC		Units Deleted		uay 01 =			on 6/3		14.4
ACC	50	+	Units	Added to ACC	4 <sup>-</sup> F	<u>Jnits Deleted 1</u>	rom ACC		ACC	50	OH 6/.	00/20	114
	1		1	1		1		<del>-</del> - 1					
Line No.	Category	у			umn A Months	_	<u>Column B</u> t Months(EU	IMs)	Resid	lent P	umn ( artici) onths	_ patio	n Unit
Cate	gorization of Unit Mo	nths:		*		<b>⊈</b> Firs	st of Month						
Occ	upied Unit Months					□Las	st of Month						
01	Occupied dwelling units - housing eligible family un				575		575				575	;	
02	Occupied dwelling units -												
	employee, police officer, personnel who is not othe public housing				0						(	)	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		0				(	)	
04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating 3	vious fu n previou	nding us		0		0				(	)	
Vaca	ant Unit Months			*		•							
05	Units undergoing modern	ization			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are by police officers and tha special use units						0						
07	Units vacant due to litigati	ion			0		0						
08	Units vacant due to disast	ters			0		0						
09	Units vacant due to casua	alty losse	es		0		0						
10	Units vacant due to chang	ging mai	rket		0		0						
11	Units vacant and not cate	norized	ahove		25								
	er ACC Unit Months	9011200	a2010	-	20								
12	Units eligible for asset rep	ocitions	ı foo					_	_		_		
	and still on ACC (occupie	ed or va	cant)		0								
13	All other ACC units not ca	ategorize	ed above		0								

			Oper	rating Fund Project Nun GA0060
Calc	ulations Based on Unit Months:			0,10000
14	Limited vacancies		18	
15	Total Unit Months	600	593	575
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$455.49	\$455.49
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.04	\$460.04
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$272,804	\$272,804
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$82.15	\$87.37
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	lumn B)	\$48,715	\$51,810
	Ons		- 1	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$4,336	\$4,336
11	Funding for resident participation activities		\$1,717 \$1,200	\$1,717 \$1,200
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,853	\$10,853
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$332,372	\$335,467
Part	B. Formula Income			
01	PUM formula income		\$108.09	\$108.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$108.09	\$108.09
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$64,097	\$64,097
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Co. (C.	10.11 04.4 1.55	\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C Line 04)	\$260.275	¢074 070
01 02	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1		\$268,275	\$271,370
02	Formula amount (greater of Part D, Lines 01 or 02		\$1,717 <b>\$268,275</b>	\$1,717 <b>\$271,370</b>
	E. Calculation of Operating Subsidy (HUD Use On		\$200,275	\$211,31U
01	Formula amount (same as Part D, Line 03)	"7/		\$271,370
02	Adjustment due to availability of funds			\$271,370
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
-				

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of	Public	Housing	) Ager	ncy:	Ocolio			2. Fun	ding	Period: 01/	01/2015 to 12/3	31/2015		
2	lousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	eorgia					3. Type of Submission:  Original Revision No.						
_	CC Number:			5. Fi	scal Year End:				6. Ope	6. Operating Fund Project Number:					
A	-3107			□ 1:	2/31 3/31 🗸	6/30	9/30		G A	$\overline{}$	0 6 0		0 0		
7. D	UNS Number:					HUD Use			1 - 1 - 1 -	1 - 1 - 1	-   -				
				Q D	OFO Code:					ncial	Analyst:				
0	69189850				401					e L. To					
_				0-		Section	n 2		1						
Calc	ulation of ACC Units	for the	12-mon	th no	riod from July 1			is prior to the	firet de	av of	the Funding	Period:			
	C Units on 7/1/2013	+			ed to ACC	-		eleted from A		=		s on 6/30/20	14		
,,,,,,	29	1 .	Onico	0	u to Acc		Office D	0		_	29	3 011 0/00/20	17		
		-1	1								C	olumn C			
Line No.		у				<u>ımn A</u> Vonths	Elig	Columr ible Unit Mont	_	ls)	Resident	Participation Months	n Unit		
Cate	gorization of Unit Mo	nths:						✓ First of M	lonth						
Осс	upied Unit Months							☐Last of M	onth						
01	Occupied dwelling units -					336			336			336			
	housing eligible family under lease					330			<b>330</b>			330			
02	Occupied dwelling units - by PHA														
	employee, police officer, or other security personnel who is not otherwise eligible for				0						0				
	public housing														
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	included			0			0			0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fu n previo	nding us			0			0			0			
	ant Unit Months														
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	tion				0			0						
08	Units vacant due to disas					0			0						
09	Units vacant due to casua	alty loss	es			0			0						
10	Units vacant due to chan														
	conditions	-				0			0						
11	Units vacant and not cate	egorized	above			12									
Othe	er ACC Unit Months			-											
12	Units eligible for asset rep	position	g fee						_		_				
	and still on ACC (occupie	ed or va	cant)			0									
13	All other ACC units not ca	ategorize	ed above			0									

				GA0060
	culations Based on Unit Months:		10	
14	Limited vacancies		10	200
15 16	Total Unit Months Units eligible for funding for resident	348	346	336
ю	participation activities (Line 15C divided			28
	by 12)			20
0	cial Provision for Calculation Of Utilities Ex	sense Level		
<u>5pe</u> 17	Unit months for which actual consumption	perise Level:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.				
	t A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$425.37	\$425.37
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$429.62	\$429.62
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$148,649	\$148,649
<u>Uti</u> li	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$160.62	\$163.86
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$55,575	\$56,696
	Ons		10	1.01303
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$36	\$36
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$700	\$700
12	Asset management fee		\$1,392	\$1,392
13	Information technology fee		\$696	\$696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,541	\$4,541
17	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$208.765	\$209.886
Part	B. Formula Income	Enic do plas Enic 10)	, , , , , ,	,,
01	PUM formula income		\$204.71	\$204.71
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$204.71	\$204.71
04		ection 2, Line 15, Column B)	\$70.830	\$70.830
	C. Other Formula Provisions	Collon 2, Elilo 10, Collanii 2)	Ţ-1,222	4.1,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	.,	, 40	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$137,935	\$139,056
02	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$137,935	\$139.056
	E. Calculation of Operating Subsidy (HUD Use On		Ţ.I. 3000	Ţ.13,000
01	Formula amount (same as Part D, Line 03)	**		\$139.056
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0
• •				Ψ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic l	Housing	Agency:	Jection		2. Fund	ding P	Period: 01	/01/2015	to 12/3	31/2015
2	lousing Authority of the City 30 John Wesley Dobbs N.E tlanta, GA 30303		ANTA Ge	orgia			3. Тур	e of Si	ubmission riginal evision No	:		
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	ject Nu	mber:	
Α	-3107			□ 12/31 □ 3/31 🗸	6/30 🗌 9	/30	G A	0	0 6 0	0 0	9	1 0
7. D	UNS Number:					HUD Use	Only	-11				
				8. ROFO Code:			Finan	cial A	nalvst:			
0	69189850			0401			Jorge	L. Tor	res			
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June	30 that is prior to the	e first da	y of th	he Fundin	g Period	i:	
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	ACC Unit			14
	33			0		0			33			
Line No.	Category	,			umn A Months	Colum Eligible Unit Mon	_	s)	Resident	olumn ( Partici; Months	_ oation	Unit
Cate	gorization of Unit Mor	nths:		•		✓ First of N	lonth					
Occ	upied Unit Months					☐Last of M	lonth					
01	Occupied dwelling units - housing eligible family und				374		374			374		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					(	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			(	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			(	)	
	ant Unit Months			•		*						
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		22							
Oth	er ACC Unit Months			•		•						
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	396	386	374
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			31
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T.	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0.455.40	A
01	PUM project expense level (PEL)		\$455.49 1.01000	\$455.49 1.01000
02	Inflation factor			\$460.04
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	umn D)	\$460.04 \$177,575	\$460.04 \$177,575
	PEL (Part A, Line 03 times Section 2, Line 15, Col ies Expense Level (UEL)	uiiii Dj	\$111,575	φ1/1,5/5
05		. C	\$82.35	\$81.80
	PUM utilities expense level (UEL) (from Line 26 of			\$81.80
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$31,787	\$31,575
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,457	\$5,457
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$775	\$775
12	Asset management fee		\$1,584	\$1,584
13	Information technology fee		\$792	\$792
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10.325	\$10,325
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$219.687	\$219,475
Part I	B. Formula Income	ene do plas ene 10)	,	
01	PUM formula income		\$163.02	\$163.02
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$163.02	\$163.02
04		ection 2, Line 15, Column B)	\$62,926	\$62,926
	C. Other Formula Provisions	Cotton E, Eine To, Cottamin B)	77-,	*******
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	.,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$156,761	\$156,549
12	Cost of independent audit (Same as Part A. Line 1		\$1.717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$156,761	\$156,549
	E. Calculation of Operating Subsidy (HUD Use On		¥.00,701	ψ.υσ,υ <del>τ</del> υ
01	Formula amount (same as Part D, Line 03)			\$156.549
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of F	Public	Housing	Agency:	000	-	2.	Fund	ing	Period	: 01/0	01/201	5 to 1	2/31/	2015
2	ousing Authority of the City 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia			3.	Туре	of S	Submis Original Revision	sion:	:			
	CC Number:			5. Fiscal Year End:			6.	Oper	atino	g Fund	Proi	ect N	umbe	r:	
	-3107			12/31 3/31	6/30 🗆 9	/30		G A	0	0 6	0	0 0		2	0
	UNS Number:					н	UD Use Onl		_		-		-	ι –	
				8. ROFO Code:					ial i	Analys	٠.				
	69189850			0401				Jorge			ι.				
	03103030			0401	Section	2		oo.go							
Cala	ulation of ACC Units	far tha	12 mané	h nariad fram luke		_	iar ta tha fir			the Fra	م ما ام م	David	. d.		
	Units on 7/1/2013	+		Added to ACC		Units Delete			=			on 6		04.4	
ACC	48	+	Units	Added to ACC	+ - +	Units Delete	a from ACC	-	=	ACC	48	S OII 0	13012	U 14	
	1												_		
Line No.	Category	у			umn A Months	Eligible U	Column B Jnit Months	(EUMs	s)	Resid	dent	olumn Partic Month	ipati	on U	hit
Cate	gorization of Unit Mo	nths:		•		<b>⊻</b> F	irst of Mon	th							
Occ	upied Unit Months						ast of Mon	th							
01	Occupied dwelling units - housing eligible family un				571		571	l				57	1		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0		(	)					0		
04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating 3	vious fu n previou	nding us		0		(	)					0		
Vaca	ant Unit Months														
05	Units undergoing modern	ization			0		(	0							
06	Special use units				0		(	0							
06a	Units on Line 02 that are by police officers and that special use units						(	0							
07	Units vacant due to litigati	ion			0		(	0							
08	Units vacant due to disast	ters			0		(	0							
09	Units vacant due to casua	alty losse	es		0		(	0							
10	Units vacant due to change	ging mai	rket												
	conditions				0		(	0							
11	Units vacant and not cate	gorized	above		5		_								
Othe	er ACC Unit Months								_						
12	Units eligible for asset rep	osition	ı fee				_								
-	and still on ACC (occupie				0										
13	All other ACC units not ca			+	0										
_															

				GA0060
	ulations Based on Unit Months:		_	
14	Limited vacancies		5	
15 16	Total Unit Months Units eligible for funding for resident	576	576	571
ď	participation activities (Line 15C divided			48
	by 12)			40
2	cial Provision for Calculation Of Utilities Ex	mamaa Lavali		
5 <b>pe</b> c	Unit months for which actual consumption	perise Level:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)		,	
01	PUM project expense level (PEL)		\$433.25	\$433.25
)2	Inflation factor		1.01000	1.01000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$437.58	\$437.58
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$252,046	\$252,046
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 or		\$87.02	\$87.02
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$50,124	\$50,124
Add-	Ons		<del>,</del>	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,665	\$6,665
10	Cost of independent audit		\$1,717	\$1,717
1	Funding for resident participation activities		\$1,200	\$1,200
12	Asset management fee		\$2,304	\$2,304
13	Information technology fee		\$1,152	\$1,152
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,038	\$13,038
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$315,208	\$315,208
	B. Formula Income			*
)1	PUM formula income		\$161.52	\$161.52
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lin	041 00)	\$0.00 \$161.52	\$0.00
		,		\$161.52
)4		Section 2, Line 15, Column B)	\$93,036	\$93,036
	C. Other Formula Provisions  Moving-to-Work (MTW)			40
)1	Transition funding		\$0	\$0
03	Other		\$0 \$0	\$0 \$0
14		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	art o, Lines or unough 03)	\$0	\$0
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$222,172	\$222,172
12	Cost of independent audit (Same as Part A, Line 1		\$1.717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$222,172	\$222,172
	E. Calculation of Operating Subsidy (HUD Use Or		,·· <b>-</b>	Ţ== <b>2</b> ,17 <b>2</b>
)1	Formula amount (same as Part D, Line 03)	**		\$222,172
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninue Lino 02 minue Lino 02)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									_
1. N	ame and Address of F	Public	Housing	Agency:	0001.0.		2	2. Fund	ling	Period:	: 01/0	1/2015	to 12	2/31/20	15
2	ousing Authority of the City 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia			3	3. Туре	of S	Submis Original Revision	sion: No				
	CC Number:			5. Fiscal Year End:			(	6. Oper	atin	g Fund	Proi	ect Nu	ımbe	r:	_
	-3107			12/31 3/31	6/30 🗆 9	9/30		G A	0	0 6	0	0 0	_	3 (	<u> </u>
	UNS Number:						HUD Use Or	-		0 0	1 -	-			<u>-</u>
				8. ROFO Code:			1102 030 01		nial .	Analyst					_
	69189850			0401				Jorge							_
	03103030			0401	Section			coigo		,,,,,,					_
Cala	ulation of ACC Units	far tha	12 mani	h nariad fram luke				rot do		the Fun	. alim as	Davis	۵.		_
	Units on 7/1/2013	+		Added to ACC			ted from AC		y OI			on 6		14.4	_
ACC	78	+ +	Units	Added to ACC	+ - +	Units Delet	<u>rea from AC</u>	L .	=	ACC	78	011 6/	30/20	J14	_
	10						U		-				_		_
Line No.	Category	у			umn A Months	Eligible	Column E Unit Months	-	s)	Resid	dent l	lumn Partic Ionths	patio	n Uni	t
Cate	gorization of Unit Mo	nths:		*		<u> </u>	First of Mo	nth							
Occ	upied Unit Months						Last of Mor	nth							
01	Occupied dwelling units - housing eligible family un				919		91	9				91	9		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating 3	vious fu n previou	nding us		0			0					0		
Vaca	ant Unit Months														
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and that special use units							0							
07	Units vacant due to litigati	ion			0			0							
08	Units vacant due to disast	ters			0			0							
09	Units vacant due to casua	alty losse	es		0			0							
10	Units vacant due to chang	ging mai	rket		0			0							
	conditions				0			•							
11	Units vacant and not cate	gorized	above		17										
Othe	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie		•		0										
13	All other ACC units not ca				0										
	•			•											_

	ulations Based on Unit Months:	_		
14	Limited vacancies		17	
15	Total Unit Months	936	936	919
16	Units eligible for funding for resident			77
	participation activities (Line 15C divided			//
	by 12)			
<b>Spec</b>	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Occilon 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ct Expense Level (PEL)	•		·
01	PUM project expense level (PEL)	•	\$413.98	\$413.98
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$418.12	\$418.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$391,360	\$391,360
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$76.07	\$71.90
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$71,202	\$67,298
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,621	\$11,621
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,925	\$1,925
12	Asset management fee		\$3,744	\$3,744
13	Information technology fee		\$1,872	\$1,872
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$20,879	\$20,879
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$483,441	\$479,537
Part I	3. Formula Income	,		
01	PUM formula income		\$124.59	\$124.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$124.59	\$124.59
04	Total Formula Income (Part B. Line 03 times Se	ction 2, Line 15, Column B)	\$116,616	\$116,616
Part (	C. Other Formula Provisions		, ,,,,,	,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			Ψ.
01	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$366,825	\$362,921
)2	Cost of independent audit (Same as Part A, Line 10		\$1,717	\$1,717
3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$366,825	\$362,921
	. Calculation of Operating Subsidy (HUD Use Only	v)		, ,
01	Formula amount (same as Part D. Line 03)	7		\$362,921
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	lousing	Age	ency:				2. Fur	ding	Perio	<b>d:</b> 01	01/20	15 to 1	2/31	1/2015
2	lousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia	ı				3. Тур	$\checkmark$	Submi Origina Revisio		:			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject N	Numbe	er:	
Α	-3107				12/31 3/31	6/30	9/3	0	G A	0	0 6	0 6	0	0 9	4	0
7. D	UNS Number:							HUD Use O	nlv		-				-	
				8.1	ROFO Code:					ncial	Analy	st·				
0	69189850			_	0401					e L. T						
				-	0.10.1	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1		_		first d	av of	the Fi	ındin	n Per	iod.		
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		=				6/30/2	014	4
	61	Ť .	00	0			٠.	0	,,,	Ī	/	61	<del> </del>	0,00,2		
		1	l				-		_	-		С	olum	n C		
Line		v			Colu	mn A		Column	<u>B</u>		Doc	_		<u> o</u> icipati	an	l Init
No.	Culcyon	,			Unit N	/lonths		Eligible Unit Month	s(EUN	/Is)	nes		Mont		OII	Oilit
Cate	egorization of Unit Mo	nthe:						✓ First of Mo	nth			-				
	supjed Unit Months	iiiiis.						Last of Mo	nth							
01	Occupied dwelling units -	by public														
	housing eligible family ur					705		7	05				7	05		
02	Occupied dwelling units -	by PHA														
	employee, police officer,					0										
	personnel who is not othe public housing	erwise el	gible for			0								0		
03	New units - eligible to rec	aiva suh	eidy													
00	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13					Ü			Ů							
04	New units - eligible to rec from 10/1 to 12/31 of pre															
	period but not included or					0			0					0		
	Calculation of Operating		-													
Vaca	ant Unit Months							•								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	it also qu	ality as													
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty losse	s			0			0							
10	Units vacant due to chan	ging mar	ket													
	conditions					0			0							
11	Units vacant and not cate	gorized	above			27										
Othe	er ACC Unit Months															
12	Units eligible for asset rep	ositiong	fee			_										
	and still on ACC (occupie	ed or vac	ant)			0										
13	All other ACC units not ca	ategorize	d above	Ħ		0										
	+															

			Oper	rating Fund Project Nun GA0060
Calc	ulations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	732	727	705
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
Line				
No.	Description	on	Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$452.80	\$452.80
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$457.33	\$457.33 \$332.479
04 Heilie	PEL (Part A, Line 03 times Section 2, Line 15, 0 es Expense Level (UEL)	Loiumn B)	\$332,479	\$332,479
05			\$88.56	\$90.73
05 06	PUM utilities expense level (UEL) (from Line 26 UEL (Part A, Line 05 times Section 2, Line 15, 0		\$64.383	\$65,961
Add-		LOIUITITI B)	\$04,363	φ05,901
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,596	\$3,596
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,928	\$2,928
13	Information technology fee		\$1,464	\$1,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regi	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$11,180	\$11,180
17	Total Formula Expenses (Part A, Line 04 plu	is Line 06 plus Line 16)	\$408,042	\$409,620
Part I	3. Formula Income	•		
01	PUM formula income		\$95.00	\$95.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	Lines 01 and 02)	\$95.00	\$95.00
04	Total Formula Income (Part B, Line 03 times	S Section 2, Line 15, Column B)	\$69,065	\$69,065
	. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of	Deat O. Lines Of the control 200	\$0	\$0
• •		Part C, Lines 01 through 03)	\$0	\$0
<b>Part I</b> 01	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Part	P. Lino M plue Part C Line 04\	\$338,977	\$340,555
02	Cost of independent audit (Same as Part A, Line		\$338,977 \$1,717	\$340,555
02	Formula amount (greater of Part D, Lines 01 or		\$338,977	\$340,555
	E. Calculation of Operating Subsidy (HUD Use		ψ550,311	ψυ-0,000
01	Formula amount (same as Part D. Line 03)	,		\$340.555
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015							Section	ո 1									
Additional Content   Additio	1. N	lame and Address of I	Public I	Housing	Ager	ncy:				2. Fur	nding	Perio	<b>d:</b> 01,	01/20	15 to 1	2/31/	/2015
A.3   107	2	30 John Wesley Dobbs N.		ANTA Ge	orgia					3. Тур	✓	Origina	I	:			
7. DUNS Number:    B. ROFO Code:   Financial Analyst:   Jorge L. Torres	4. A	CC Number:			5. Fi	scal Year End:				6. Op	eratin	g Fun	d Pro	ject N	lumbe	er:	
B. ROFO Code:   Financial Analyst:   Jorge L. Tores	Α	-3107			□ 12	2/31 🔲 3/31 🗸	6/30	9/3	0	G	Α 0	0 6	0 6	0	0 9	5	0
B. ROFO Code:   O401   Jorge   Tomes	7. D	UNS Number:							HUD Use O	nlv		-				-	
Column A   Column A   Column B   Column C   Column C					8. R	OEO Code:				_	ncial	Analy	st.				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 77/1/2013	0	69189850											J.,				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 77/1/2013						101	Section	n 2	)								
ACC Units on 7/1/2013	Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1				firet d	av of	the Fi	ındin	n Per	iod:		
Line No.  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  710  710  710  710  710  710  710  71							-									<b>014</b>	
Line No. Category Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Occupied dwelling punits - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Osa New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Osa New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Osa Units on Line 02 that are occupied by police officers and that also qualify as special use units  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	,,,,,,		1 .	Ointo	0	u 10 A00		٠.		,	† –	AU		3 011	0/00/2	V 1 7	
Line No. Category Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Occupied dwelling punits - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Osa New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Osa New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Osa Units on Line 02 that are occupied by police officers and that also qualify as special use units  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to disasters  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units vacant due to casualty losses  Osa Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			1					_			1		C	olum	n C		
Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  1			v			Colu	mn A		Column	В		Dan	_			1	Imit
Categorization of Unit Months  Occupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease  710 710 710  710  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13  Vacant Unit Months  1 Units undergoing modernization  Special use units  O D O D O O O O O O O O O O O O O O O	No.	Categor	У			Unit M	<b>Nonths</b>		<b>Eligible Unit Month</b>	s(EUI	/Is)	Res				on c	Jnit
Occupied Unit Months  O1 Occupied dwelling units - by public housing eligible family under lease  710 710 710  710  710  710  710  710	C-4-	marination of Unit Ma	mála a .						C Circl of Me				· ·	WIOTIL	115		
Occupied dwelling units - by public housing eligible family under lease 710 710 710 710  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	ntns:						Last of Mo	onth							
housing eligible family under lease 710 710 710  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			by public	^					I Zaot of me	,,,,,,	- 1						
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units vacant due to disasters  7 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to casualty losses  10 Units vacant due to casualty losses  9 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	01						710		7	10				7	10		
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 08 Units vacant due to itigation 09 Units vacant due to itigation 09 Units vacant due to itigasters 00 Units vacant due to casualty losses 01 Units vacant due to casualty losses 01 Units vacant due to casualty losses 02 Units vacant due to casualty losses 03 Units vacant and not categorized above 04 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02																
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  Special use units 0 0 0  On 0		employee, police officer,	or other														
New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0			erwise el	igible for			0								0		
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units voat that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses 01 Units vacant due to casualty occupied but to changing market conditions 01 Units vacant and not categorized above 02 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																	
on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0 0  On	03														0		
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  50 Units undergoing modernization  60 Special use units  60 Operating Subsidy  60 Operating Subsiding Subsi				noidada			0			0					U		
period but not included on previous   0	04																
Vacant Unit Months							0			Λ					0		
Vacant Unit Months     0     0       05     Units undergoing modernization     0     0       06     Special use units     0     0       05a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to litigation     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       10     Units vacant due to changing market conditions     0     0       11     Units vacant and not categorized above     22       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0				IS			U			U							
Units undergoing modernization   0   0   0   0   0   0   0   0   0	Vaca		Cabbiaj		-				-								
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to casualty losses 2 12 Units vacant due to casualty losses 2 13 Units vacant due to casualty losses 2 14 Units vacant due to casualty losses 2 20 Units Vacant due to casualty losses 3 20 Units vacant due to casualty losses 4 21 Units vacant due to casualty losses 5 22 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			ization				0			0							
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to changing market oxorditions  11 Units vacant and not categorized above  22 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	Special use units					0			0							
special use units	06a	Units on Line 02 that are	occupied	ł						0							
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           9         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         22           Other ACC Unit Months         12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			ıt also qu	alify as													
08	07										_						
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 22  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	- · · · · · · · · · · · · · · · · · · ·															
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 22  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)										-							
conditions  11 Units vacant and not categorized above  22  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			,				0			0	_						
11 Units vacant and not categorized above 22  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging mar	ket			0			0							
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																	
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	_		gorized	above			22										
and still on ACC (occupied or vacant)	-											_		_			
	12						0										
13 All other ACC units not categorized above 0	40																
	13	All other ACC units not ca	negorize	u above			U										

Calc	ulations Based on Unit Months:			GA00600
<u>Jaic</u> 14	Limited vacancies		22	
15	Total Unit Months	732	732	710
16	Units eligible for funding for resident	.02	.02	
	participation activities (Line 15C divided			59
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		*	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$432.20	\$432.20
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	L B)	\$436.52	\$436.52 \$319,533
04	PEL (Part A, Line 03 times Section 2, Line 15, Coties Expense Level (UEL)	iumn B)	\$319,533	\$319,533
	1 1		\$74.42	\$74.42
05	PUM utilities expense level (UEL) (from Line 26 o		\$74.42 \$54.475	
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	iumn B)	\$54,475	\$54,475
<b>Add:</b> 07	Ons Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,695	\$8.695
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$2,928	\$2,928
13	Information technology fee		\$1,464	\$1,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,279	\$16,279
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$390.287	\$390,287
Part	B. Formula Income	Line do plas Line 10)	*****	*****
01	PUM formula income		\$171.53	\$171.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$171.53	\$171.53
04	Total Formula Income (Part B, Line 03 times \$		\$125,560	\$125,560
Part	C. Other Formula Provisions			, ,,,,,,,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P.	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		*	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$264,727	\$264,727
02	Cost of independent audit (Same as Part A, Line		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02		\$264,727	\$264,727
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$264,727
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	2/31	1/2015
23	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia	a				3. Тур	<b>~</b>	Submis: Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
A-	-3107			П	12/31 3/31	6/30	9/3	0	G A	0	0 6	0	0	0 9	6	0
7. D	UNS Number:			Ε				HUD Use O	nlv			-		-	+-	
				8	ROFO Code:					ncial	Analyst					
0	69189850				0401					e L. To		•				
_				-	0401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1		_		firet d	av of	the Fun	dinc	Dori	od.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				01/	1
700	56	† T	Units	<del></del> (	)	ŧ	U	nits Deleted ITOM AC	,	-	ACC	56	3 011	3/30/2	.01-	•
	1	1			*		L			L			olumi			
Line	0-1				Colu	ımn A		Column	В			_		_		
No.	Categor	У			Unit I	Months		Eligible Unit Month	ns(EUN	ls)	Resid				on	Unit
_				_					· .				<b>Month</b>	ıs		
	gorization of Unit Mo	nths:						First of Mo	onth							
	upied Unit Months							Last Of IVIC	niuri							
01	Occupied dwelling units - housing eligible family ur					658		6	58				6	58		
02	Occupied dwelling units -															
02	employee, police officer,															
	personnel who is not oth					0								0		
	public housing															
03	New units - eligible to red															
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0		
04	New units - eligible to red		eidv													
04	from 10/1 to 12/31 of pre															
	period but not included o		is			0			0					0		
	Calculation of Operating	Subsidy														
	ant Unit Months							I	_							
05	Units undergoing modern	iization				0			0							
06	Special use units					0			0	_						
06a	Units on Line 02 that are by police officers and that								0							
	special use units	it also qu	iailiy as													
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu		·S			0			0							
10	Units vacant due to chan															
-	conditions	J .gui				0			0							
11	Units vacant and not cate	egorized	above			14										
	er ACC Unit Months	J		_		•••										
12	Units eligible for asset re	nositiona	fee						_		_					
	and still on ACC (occupi					0										
13	All other ACC units not ca		,			0										
	, in other , too drike not of	acogonize				<u> </u>										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	672	672	658
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			55
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Occilon 5	Requested by PHA	HUD Modifications
No.	· ·		Requested by FFIA	TIOD MOUITORIOTIS
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$449.48	\$449.48
01	Inflation factor		1.01000	\$449.48 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$453.97	\$453.97
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$305,068	\$305,068
	ies Expense Level (UEL)	0,	\$555,000	<b>4510,000</b>
05	PUM utilities expense level (UEL) (from Line 26 of f	orm HIID-52722	\$78.37	\$78.37
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$52,665	\$52,665
Add-		iiii b)	<b>\$02,000</b>	ψ0 <b>2</b> ,000
7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,677	\$8,677
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,375	\$1,375
12	Asset management fee		\$2,688	\$2,688
13	Information technology fee		\$1,344	\$1,344
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$15,801	\$15,801
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$373,534	\$373,534
art	B. Formula Income			
01	PUM formula income		\$135.15	\$135.15
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$135.15	\$135.15
)4	Total Formula Income (Part B, Line 03 times Ser	ction 2, Line 15, Column B)	\$90,821	\$90,821
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, L		\$282,713	\$282,713
)2	Cost of independent audit (Same as Part A, Line 10)	)	\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$282,713	\$282,713
	E. Calculation of Operating Subsidy (HUD Use Only	()		
)1	Formula amount (same as Part D, Line 03)			\$282,713
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	ius Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period:	01/0	1/2015	to 12	2/31/2	015
2	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia				3. Тур	✓ (	<b>ubmiss</b> Original Revision I					
4. A	CC Number:			5. Fiscal Year End	:			6. Ope	rating	Fund	Proje	ct Nu	mbe	r:	
Α	-3107			□ 12/31 □ 3/31 •	6/30 🗍 9	/30		G A	0	0 6	0	0 0	9	7	0
7. D	UNS Number:					н	UD Use C	nly					+		_
				8. ROFO Code:			00 030 0		oial /	Analyst					
	69189850			0401					L. To		•				
- 0	09109030			0401	Section	•		oorge	, L. 10	1103					
0-1-		e 41	40	U				e:		F		D! -	٠.		
	culation of ACC Units C Units on 7/1/2013														
ACC	89	+	Units	Added to ACC	<b>→</b> - ⊦	Jnits Deleted	d from AC	iC .	=	ACC I	99 89	on 6/	30/20	J14	
	09	1		0		0					00		_		
Line				Co	lumn A		Column	В				umn	_		
No.	Categor	У			Months	Eligible U	Init Month	e/FIIM	(e)	Resid	ent P	artici	patic	n Un	nit
				Oille	WOILLIS	Liigibic o	THE INOTICE	3(201	٥,		M	onths	•		
Cate	gorization of Unit Mo	nths:				<u> </u>	irst of Mo	nth							
Occ	upied Unit Months					□Li	ast of Mo	nth							
01	Occupied dwelling units -				1.027		4.0	07				4 00	,		
	housing eligible family ur				1,027		1,0	21				1,02	<i>'</i>		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not other				0								0		
	public housing	ei wise e	ilgible for		U								U		
03	New units - eligible to rec	eive sul	osidy												
00	during the funding period	but not			0			0					0		
	on Lines 01, 02, or 05-13														
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre period but not included or				0			0					0		
	Calculation of Operating														
Vaca	ant Unit Months					- 1									
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that	at also q	ualify as												
	special use units														
07	Units vacant due to litigat				0			0	_						
08	Units vacant due to disas				0			0	_						
09	Units vacant due to casua				0			0							
10	Units vacant due to chang	ging ma	rket		0			0							
	conditions														
11	Units vacant and not cate	egorized	above		41										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie														
13	All other ACC units not ca	ategoriz	ed above		0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	1,068	1,059	1,027
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			86
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine	Description	Section 3	Demosted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		A	***
01	PUM project expense level (PEL)		\$414.32 1.01000	\$414.32
02	Inflation factor			1.01000 \$418.46
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	P)	\$418.46 \$443,149	\$418.46
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$443,149	\$445,149
			\$70.08	\$70.08
05	PUM utilities expense level (UEL) (from Line 26 of		\$74.215	\$70.08
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$74,215	\$74,215
<b>4uu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,455	\$7,455
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$2,150	\$2,150
12	Asset management fee		\$4,272	\$4,272
13	Information technology fee		\$2,136	\$2,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,730	\$17,730
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$535,094	\$535,094
	B. Formula Income	ine oo pius Line 10)	\$000,001	<b>\$</b> 000,001
01	PUM formula income		\$130.12	\$130.12
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$130.12	\$130.12
04		ection 2, Line 15, Column B)	\$137,797	\$137,797
	C. Other Formula Provisions	Section 2, Line 19, Column b)	<b>\$10.50</b>	<b>V.O.,</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$397,297	\$397,297
12	Cost of independent audit (Same as Part A. Line 10		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$397,297	\$397,297
	E. Calculation of Operating Subsidy (HUD Use On		Ţ J <b>20</b> 1	7557,207
01	Formula amount (same as Part D, Line 03)	**		\$397.297
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of I	Public I	Housing	Age	ency:				2. Fur	ding	Period	: 01/	01/20	)15	to 12	2/31	/2015
2	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia					3. Тур	e of	Submis Original Revision		:				
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund	l Proj	ect	Nui	nbe	r:	
Α	-3107				12/31 🔲 3/31 🗸	6/30	9/3	0	G A	٥ ٨	0 6	0	0	0	9	9	0
7. D	UNS Number:							HUD Use 0	niv		1 1					-	
				8 F	ROFO Code:				Fina	ncial	Analys	t·					
0	69189850				0401					e L. To		•				_	
_				-	5401	Sectio	n 2	)								_	
Calc	ulation of ACC Units	for the	12-mont	th ne	ariod from July 1				firet d	av of	the Fu	ndine	ı Dai	rior	1.	_	
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from A		=	ACC					01/	1
700	49	† *	Units	0	eu to Acc	ł	U	nits Deleted Ironi A		† –	ACC	49	3 011	0/.	1012	<i>-</i> 110	
	1	ļ	1	Ť							_		- 1		_		
Line					Colu	ımn A		Column	В			_	olum		_		
No.	Categor	у			Unit N	/lonths		Eligible Unit Mont	ns(EUN	ls)	Resi				oatio	n د	Unit
								•		,			Mont	hs			
Cate	gorization of Unit Mo	nths:						✓ First of M	onth								
	upied Unit Months							∐Last of M	ontn								
01	Occupied dwelling units -					552			552					552			
	housing eligible family un		е			002		·	,0 <u>2</u>					<i>J</i> 02			
02	Occupied dwelling units - employee, police officer,																
	personnel who is not other	or otner erwise el	security iaible for			0								(	)		
	public housing		9														
03	New units - eligible to rec																
	during the funding period		ncluded			0			0					(	)		
04	on Lines 01, 02, or 05-13 New units - eligible to rec		nieh /														
04	from 10/1 to 12/31 of pre																
	period but not included or					0			0					(	)		
	Calculation of Operating	Subsidy															
	ant Unit Months															_	
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and that special use units	t also qu	ality as														
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas					0			0								
09	Units vacant due to casua		c			0			0								
10	Units vacant due to casua					U											
10	conditions	yniy IIIali	VCI			0			0								
11	Units vacant and not cate	acrized.	ohovo			200											
_		gunzed	above			36											
	er ACC Unit Months	***	,	-									_	_	_	_	
12	Units eligible for asset rep					0											
40	and still on ACC (occupie			_													
13	All other ACC units not ca	negorize	a above			0											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	588	570	552
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Occilon 3	Requested by PHA	HUD Modifications
No.	•		Requested by FRA	TIOD MOUITORIONS
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$374.93	\$374.93
02	Inflation factor		1.01000	\$374.93 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$378.68	\$378.68
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$378.68 \$215,848	\$215,848
	ies Expense Level (UEL)	5/	\$2.0,040	<del>+</del> 2.0,010
05	PUM utilities expense level (UEL) (from Line 26 of f	form HIID-52722	\$88.46	\$90.82
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$50,422	\$51.767
Add-		iiii b)	\$00, ILL	ψο1,101
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,451	\$3,451
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$2,352	\$2,352
13	Information technology fee		\$1,176	\$1,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$9,846	\$9,846
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$276,116	\$277,461
Part	B. Formula Income			
01	PUM formula income		\$147.72	\$147.72
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$147.72	\$147.72
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$84,200	\$84,200
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, L		\$191,916	\$193,261
)2	Cost of independent audit (Same as Part A, Line 10)	)	\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$191,916	\$193,261
	E. Calculation of Operating Subsidy (HUD Use Only	()		
)1	Formula amount (same as Part D, Line 03)			\$193,261
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public I	Housing	Ag	ency:	Section			2. Fundi	ng F	Period: 0	1/01/201	15 to 12	2/31/2015
23	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Geo	orgia	а				3. Type	of S	Submissio Original Revision No.			
	CC Number:			5.	Fiscal Year End:				6. Opera	 tinc	Fund Pr	oiect N	umbe	r:
A-	-3107			П	12/31 3/31	6/30	9/3	0	G A	0	0 6 0	0	1 0	0 0
7. D	UNS Number:							HUD Use O	nlv					
				8.	ROFO Code:					ial A	Analyst:			
0	69189850				0401				Jorge L	To	rres			
						Section	n 2							
Calc	ulation of ACC Units	for the	12-mont	h p	eriod from July 1	l to June	30	that is prior to the	first day	of t	he Fundir	ng Peri	od:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Ur	nits Deleted from AC	CC	=	ACC Un	its on 6	3/30/20	)14
	62			C	)			0			62			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	)	Residen	Column t Partic Month	cipatio	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
Осс	upied Unit Months							☐Last of Mo	onth					
01	Occupied dwelling units - housing eligible family ur	nder leas	е			721		7	21			72	21	
02	Occupied dwelling units - employee, police officer, personnel who is not oth public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0				0	
Vaca	ant Unit Months													
05	Units undergoing modern	ization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litigat	ion				0			0					
08	Units vacant due to disas	ters				0			0					
09	Units vacant due to casu	alty losse	s			0			0					
10	Units vacant due to chan conditions	ging mar	ket			0			0					
11	Units vacant and not cate	egorized	above			23								
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi					0								
13	All other ACC units not co					0								
	+													

				rating Fund Project Nun GA00600
Calc	culations Based on Unit Months:			
14	Limited vacancies		22	
15	Total Unit Months	744	743	721
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
		Section 3	1	
_ine No.		on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$447.99	\$447.99
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0	02)	\$452.47	\$452.47
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$336,185	\$336,185
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$79.33	\$80.66
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$58,942	\$59,930
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,431	\$1,431
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,500	\$1,500
12	Asset management fee		\$2,976	\$2,976
13	Information technology fee		\$1,488	\$1,488
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$9,112	\$9,112
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$404,239	\$405,227
Part	B. Formula Income			
01	PUM formula income		\$100.29	\$100.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$100.29	\$100.29
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$74,515	\$74,515
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Par		\$329,724	\$330,712
02	Cost of independent audit (Same as Part A, Lir		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or		\$329,724	\$330,712
	E. Calculation of Operating Subsidy (HUD Use	Only)		#nn:-
01	Formula amount (same as Part D, Line 03)			\$330,712
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 0	1 minus Lino 02 minus Lino 02\		\$0 <b>\$0</b>
U*	rante, Line 0	i minus Line oz milius Line os)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015							Section	n 1									
Additional Content   Additio	1. N	lame and Address of I	Public I	Housing	Age	ency:				2. Fur	ding	Period	<b>d:</b> 01	01/20	15 to 1	2/31	/2015
A.3   A.3   A.5   B.   A.5   B.   B.   B.   B.   B.   B.   B.	2	30 John Wesley Dobbs N.		ANTA Ge	orgia					3. Тур	~	Original		:			
7. DUNS Number:    B. ROFO Code:   Financial Analyst:   Jorge L. Torres	4. A	CC Number:			5. F	iscal Year End:				6. Op	eratin	g Fun	d Pro	ject N	lumbe	er:	
B. ROFO Code:   Financial Analyst:   Jorge L. Tores	Α	-3107				12/31 🔲 3/31 🗸	6/30	9/3	0	G	٥ ۴	0 6	0	0	1 0	1	0
B. ROFO Code:   O401   Jorge   Tomes	7. D	UNS Number:							HUD Use O	nlv			_			٠-	_
Column A   Column A   Column B   Column C   Column C					8 F	ROFO Code:					ncial	Analys	st·				
Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	0	69189850															
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 77/1/2013						J.101	Sectio	n 2	)								
ACC Units on 7/1/2013	Calc	ulation of ACC Units	for the	12-mont	th ne	eriod from July 1				first d	av of	the Fu	ındin	n Per	iod.		
Line No.  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  631  631  631  631  631  631  631  63							-									014	l l
Line No. Category Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Occupied dwelling punits - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Ost wunits - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Ost New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Ost Units undergoing modernization  Ost Units vacant due to disasters  Ost Units vacant due to disasters  Ost Units vacant due to disasters  Ost Units vacant due to disasters  Oster ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			1 '	- Cinto	0	04.107.100	İ	٠.		,,,	İ				0,00,2	• • •	
Line No. Category Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Occupied dwelling punits - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Ost wunits - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Ost New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Ost Units undergoing modernization  Ost Units vacant due to disasters  Ost Units vacant due to disasters  Ost Units vacant due to disasters  Ost Units vacant due to disasters  Oster ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			1								<u> </u>	_	C	olum	n C		
Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  1			v			Colu	ımn A		Column	В		Dag	_		_	1	lmi4
Categorization of Unit Months  Occupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous rounding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Special use units  One Special use units  One One Special use units  One One One One One One One One One One	No.	Categor	У			Unit M	<b>Months</b>		Eligible Unit Month	s(EUI	/Is)	Res				on c	Jnit
Occupied Unit Months  O1 Occupied dwelling units - by public housing eligible family under lease  O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  O3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  O4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Devious period but not included on Devious Provious Calculation of Operating Subsidy  Vacant Unit Months  O5 Units undergoing modernization  O6 Special use units  O7 Units vacant due to disasters  O7 Units vacant due to disasters  O 0 0  Other ACC Unit Months  O2 Units eligible tor esceve subsidy for public vacant due to disaster pode on the control of t	Cata	marination of Unit Ma	mála a .						Circl of Me				-	WIOTIL	15		
Occupied dwelling units - by public housing eligible family under lease 631 631 631 631  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		•	ntns:						Last of Mo	nth							
housing eligible family under lease 631 631 631  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on revious Calculation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization 0 0 0  Special use units 0 0 0  OBS Units on Line 02 that are occupied by population of the standard so pulatify as special use units 0 0 0  Units vacant due to litigation 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant and not categorized above 17  Other ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			by public	^					I Lact of me								
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units vacant due to disasters  7 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  17 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	01						631		6	31				6	31		
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0  0 0 0 0 0  0	02																
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  Special use units 0 0 0  On 0		employee, police officer,	or other														
New units - eligible to receive subsidy during the funding period but not included on Lines (11,02, or 05-13)   O			erwise el	igible for			0								0		
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 0 0 0  06 Special use units 0 0 0  07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0  08 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0  09 Units vacant due to disasters 0 0 0  09 Units vacant due to disasters 0 0 0  10 Units vacant due to casualty losses 0 0 0  11 Units vacant and not categorized above 17  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																	
on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0 0  OBa Units on Line 02 that are occupied by population officers and that also qualify as special use units  7 Units vacant due to litigation  9 Units vacant due to disasters  0 0 0  9 Units vacant due to casualty losses  10 Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03						0			_					Λ		
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0							U			U					U		
period but not included on previous   0	04																
Vacant Unit Months							0			Λ					0		
Vacant Unit Months     0     0       05     Units undergoing modernization     0     0       06     Special use units     0     0       05a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to litigation     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       10     Units vacant due to changing market conditions     0     0       11     Units vacant and not categorized above     17       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0				IS			U			U							
Units undergoing modernization   0   0   0   0   0   0   0   0   0	Vaca		,						1								
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to casualty losses 17 12 Units vacant due to casualty losses 17 15 Units vacant due to changing market 0 0 16 Units vacant due to changing market 0 0 17 Units vacant due to casualty losses 17 18 Units leigible for asset repositiong fee and still on ACC (occupied or vacant)			ization				0			0							
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to changing market oxorditions  11 Units vacant and not categorized above  17 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	Special use units					0			0							
special use units	06a									0							
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           9         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         17           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			it also qu	alify as													
08	0.7									_							
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 17  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	- · · · · · · · · · · · · · · · · · · ·									_						
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 17  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				_						_							
conditions  11 Units vacant and not categorized above  17  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			,				0			0	_						
11 Units vacant and not categorized above 17  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging mar	ket			0			0							
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		aoriao-l	ohovo			47										
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			gorizea	anove	_		1/										
and still on ACC (occupied or vacant)			***	,						_	_	_	_	_	_		_
	12						0										
13 All other ACC units not categorized above 0	40				_												
	13	All other ACC units not ca	ategorize	a above			U										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	648	648	631
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			53
	by 12)			
3pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Barantattan	Section 3		HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#0.10.15	****
01	PUM project expense level (PEL)		\$340.18 1.01000	\$340.18
02	Inflation factor			1.01000 \$343.58
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.58	\$343.58
	PEL (Part A, Line 03 times Section 2, Line 15, Columies Expense Level (UEL)	nn B)	\$222,640	\$222,040
			\$65.87	\$65.87
05	PUM utilities expense level (UEL) (from Line 26 of fo		\$42.684	\$42.684
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$42,684	\$42,084
<b>4uu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,136	\$5,136
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,325	\$1,325
12	Asset management fee		\$2,592	\$2,592
13	Information technology fee		\$1,296	\$1,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$12,066	\$12,066
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$277,390	\$277,390
	B. Formula Income	ic oo pias Line 10)	7-11,000	
01	PUM formula income		\$109.18	\$109.18
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$109.18	\$109.18
14	Total Formula Income (Part B, Line 03 times Sec	,	\$70,749	\$70,749
	C. Other Formula Provisions	onon E, Emo To, Column B)	, , , , , , , , , , , , , , , , , , ,	****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 plus Part C. Line 04)	\$206,641	\$206,641
02	Cost of independent audit (Same as Part A, Line 10)		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$206,641	\$206,641
	E. Calculation of Operating Subsidy (HUD Use Only	)		
01	Formula amount (same as Part D, Line 03)			\$206,641
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										_
1. N	ame and Address of	Public I	Housing	Age	ncy:				2. Fur	nding	Period	<b>d:</b> 01	01/20	15 to 1	2/3	1/201	15
2	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia					3. Тур	✓	Submi Original Revisio		:				_
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject N	lumb	er:		Т
Α	-3107			□ 1	2/31 3/31	6/30	9/3	30	G	Α 0	0 6	0	0	1 0	2	2 0	,
7. D	UNS Number:							HUD Use C	nlv	-		_	· · · · ·	_			Т
				8 R	OFO Code:					ncial	Analys	st·					_
0	69189850				1401					e L. T		<u> </u>					Т
						Sectio	n 2	)									Т
Calc	ulation of ACC Units	for the	12-mont	th ne	riod from July 1				first d	av of	the Fu	ındin	n Per	iod.			_
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from A		=				6/30/2	201	4	_
	78	Ť .	00	0	Ju 10 7.00	İ	٠.	0		İ	7.00	78	<del> </del>	0,00,		•	Т
		1				l .	_		_		_	С	olum	n C			_
Line		v			Colu	ımn A		Column	В		Pos	_		cipat	on	Heid	
No.	Outegor	,			Unit M	<b>Nonths</b>		Eligible Unit Mont	ns(EUI	/Is)	nes		Mont		OII	Oilii	L
Cate	egorization of Unit Mo	nthe:						✓ First of M	anth								_
	upied Unit Months	iiiiis.						Last of Mo	onth								_
01	Occupied dwelling units -	by public	n.							1							_
	housing eligible family un					898		8	398				8	98			
02	Occupied dwelling units -	by PHA															Т
	employee, police officer,					0								_			
	personnel who is not othe public housing	erwise el	igible for			0								0			
03	New units - eligible to rec	aiva suh	eidv														-
00	during the funding period	but not i				0			0					0			
	on Lines 01, 02, or 05-13					0			Ū								
04	New units - eligible to rec from 10/1 to 12/31 of pre																
	period but not included or					0			0					0			
	Calculation of Operating		-														
Vaca	ant Unit Months							*									Ξ
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and the special use units	it also qu	ality as														
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to chan	ging mar	ket														
	conditions					0			0								
11	Units vacant and not cate	gorized	above			38											
Othe	er ACC Unit Months																_
12	Units eligible for asset rep	ositiong	fee						_	_	_	_		_			Ţ
	and still on ACC (occupie	ed or vac	ant)			0											
13	All other ACC units not ca	ategorize	d above			0											
																	_

Calc	ulations Based on Unit Months:			GA00600
<u>5aic</u> 14	Limited vacancies		28	
15	Total Unit Months	936	926	898
16	Units eligible for funding for resident	555	020	
	participation activities (Line 15C divided			75
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	kpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ine No.	Description	n	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$411.24	\$411.24
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$415.35	\$415.35 \$384,614
04	PEL (Part A, Line 03 times Section 2, Line 15, Coties Expense Level (UEL)	olumn B)	\$384,614	\$384,614
	, , , ,		\$76.81	ê70 77
05	PUM utilities expense level (UEL) (from Line 26			\$76.77
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$71,126	\$71,089
<b>Add</b> 07	Ons Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12.876	\$12.876
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,717	\$1,875
12	Asset management fee		\$3,744	\$3,744
13	Information technology fee		\$1,872	\$1,872
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,084	\$22,084
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$477,824	\$477,787
Part	B. Formula Income	Ellie oo pias Ellie 10)	******	*****
01	PUM formula income		\$183.41	\$183.41
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	ines 01 and 02)	\$183.41	\$183.41
04	Total Formula Income (Part B, Line 03 times		\$169,838	\$169,838
	C. Other Formula Provisions	Coolin 2, Elilo 10, Colai III 2)	*****	******
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		**	
01	Formula calculation (Part A, Line 17 minus Part E	3, Line 04 plus Part C, Line 04)	\$307,986	\$307,949
02	Cost of independent audit (Same as Part A, Line	10)	\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 0		\$307,986	\$307,949
	E. Calculation of Operating Subsidy (HUD Use C	Only)		
01	Formula amount (same as Part D, Line 03)			\$307,949
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fur	ding	Period	<b>d:</b> 01	01/20	15 to 1	2/31	/2015
2	lousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia	1				3. Тур	~	Submi Original Revisio		:			
4. A	CC Number:			5. F	iscal Year End:				6. Op	eratin	g Fun	d Pro	ject N	lumbe	er:	
Α	-3107				12/31 3/31	6/30	9/3	30	G	٥ ۴	0 6	0	0	1 0	3	0
7. D	UNS Number:							HUD Use O	nlv		''-				-	
				8.1	ROFO Code:					ncial	Analys	st·				
0	69189850				0401					e L. T						
				-	0.101	Sectio	n 2	)								
Calc	culation of ACC Units	for the	12-mon	th n	eriod from July 1		_		firet d	av of	the Fi	ındin	n Per	iod:		
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		=				6/30/2	<b>014</b>	
,,,,,,	76	1 *	Oilito	0	icu to Acc	t	٥.	nits beleted from Ac	,	† –	7.00	76	3 011	0/00/2	017	
		1	1				_						olum	n C		
Line	Categor	.,			Colu	ımn A		Column	В		D	_			•	1114
No.	Categor	у			Unit N	<b>Months</b>		Eligible Unit Month	s(EUI	/Is)	Res		Parti Mont	cipati	on (	Jnit
0-1-								[2] [:	11.				WIOIIL	ns		
	egorization of Unit Mo	ntns:						First of Mo	nth nth							
01	upied Unit Months Occupied dwelling units -	by publi		- 1					,,,,,,,							
UI	housing eligible family ur					891		8	91				8	91		
02	Occupied dwelling units -															
-	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to red during the funding period													0		
	on Lines 01, 02, or 05-13		ricidaea			0			0					U		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U					-		
Vac	ant Unit Months	Subsidy														
05	Units undergoing modern	ization		- 1		0			0							_
06	Special use units					0			0							
06a	Units on Line 02 that are	occupie	i						0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			21										
-	er ACC Unit Months															
12	Units eligible for asset rep					0										
	and still on ACC (occupie															
13	All other ACC units not ca	ategorize	d above			0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	912	912	891
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			74
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)	<u></u>		
01	PUM project expense level (PEL)		\$351.59	\$351.59
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.11	\$355.11
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$323,860	\$323,860
	ties Expense Level (UEL)		0.70.00	
05	PUM utilities expense level (UEL) (from Line 26 of		\$172.06	\$172.06
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$156,919	\$156,919
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,069	\$9,069
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,850	\$1,850
12	Asset management fee		\$3,648	\$3,648
13 14	Information technology fee		\$1,824	\$1,824
14	Asset repositioning fee  Costs attributable to changes in federal law, regulat		\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18.108	\$18.108
17	, , ,	,	1 .7	,
	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$498,887	\$498,887
	B. Formula Income			*****
01	PUM formula income		\$281.43	\$281.43
02	PUM change in utility allowances	on 01 and 02\	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$281.43	\$281.43
04		ection 2, Line 15, Column B)	\$256,664	\$256,664
	C. Other Formula Provisions		1 00	A-
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0
02	Other		\$0 \$0	\$0 \$0
03		rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
-	D. Calculation of Formula Amount	it o, Lines or tillough 03)	\$0	\$0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$242,223	\$242,223
02	Cost of independent audit (Same as Part A, Line 10		\$1,717	\$1,717
02	Formula amount (greater of Part D, Lines 01 or 02)		\$1,717 \$242,223	\$242,223
	E. Calculation of Operating Subsidy (HUD Use Onl		ΨΕ-ΤΕ,ΣΣΟ	Ψ£72,223
01	Formula amount (same as Part D, Line 03)	71		\$242.223
02	Adjustment due to availability of funds			\$242,223
03	HUD discretionary adjustments			\$0
04		nus Line 02 minus Line 03)		\$0
07	Tunda Obligated for Teriod (Fart E, Elife of Thi	rius Eiric 02 milius Eiric 05)		φυ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	2/31/	/2015
23	lousing Authority of the Cit 30 John Wesley Dobbs N tlanta, GA 30303		ANTA Ge	orgi	a				3. Тур	<b>~</b>	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ect N	lumbe	er:	
A-	-3107			П	12/31 3/31	6/30	9/3	30	G A	0	0 6	0	0	1 0	4	0
7. D	UNS Number:			F				HUD Use O	nlv			-			-	
				R	ROFO Code:					ncial	Analyst					
0	69189850			٥.	0401					e L. To		•				
				-	0401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1		_		firet d	av of	the Fun	dine	. Dori	od.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				01/	
AUC	38	T .	Units	<u> </u>	)	ŧ	U	niits Deleteu Ironii At		H -	ACC	38	3 011	0/30/2	014	_
	I	1			,	1				L			- 1	- ^		
Line					Colu	ımn A		Column	В			_	olumi	_		
No.	Categor	У			Unit I	Months		Eligible Unit Month	- s(EUN	ls)	Resid				on l	Jnit
								•		-,			Month	าร		
	gorization of Unit Mo	nths:						First of Mo	onth_							
	upied Unit Months							Last of IVIC	ritri							
01	Occupied dwelling units					455		4	55				4	55		
	housing eligible family u					100			-							
02	Occupied dwelling units employee, police officer,															
	personnel who is not oth					0								0		
	public housing		J													
03	New units - eligible to red															
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0		
04	New units - eligible to red		eidv													
04	from 10/1 to 12/31 of pre															
	period but not included o		ıs			0			0					0		
	Calculation of Operating	Subsidy														
	ant Unit Months							1								
05	Units undergoing modern	nization				0			0	_						
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that								0							
	special use units	at also qu	iailiy as													
07	Units vacant due to litigal	tion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	ıs.			0			0							
10	Units vacant due to chan									_						
	conditions	55				0			0							
11	Units vacant and not cate	egorized	above			1										
	er ACC Unit Months	-5200														
12	Units eligible for asset re	nositiona	foo						_	_	_		_	_		
12	and still on ACC (occupi					0										
13	All other ACC units not c		,			0										
	, occioi 7.00 driito 110t 0	alogonize	above			U										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	456	456	455
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+ +	
	ect Expense Level (PEL)		0045	
01	PUM project expense level (PEL)		\$342.65 1.01000	\$342.65 1.01000
02	Inflation factor			
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.08	\$346.08 \$157,812
04	PEL (Part A, Line 03 times Section 2, Line 15, Columbias Expense Level (UEL)	umm B)	\$157,812	\$157,812
			\$92.17	\$92.17
05	PUM utilities expense level (UEL) (from Line 26 of			
06 <b>Add</b> -	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$42,030	\$42,030
<b>Add-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,568	\$2,568
10	Cost of independent audit		\$2,500	\$2,566
11	Funding for resident participation activities		\$1,717	\$950
12	Asset management fee		\$1,824	\$1,824
13	Information technology fee		\$912	\$912
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,971	\$7,971
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$207,813	\$207,813
	B. Formula Income	ine do plus Line 10)	\$201,010	¥207,010
01	PUM formula income		\$72.05	\$72.05
02	PUM change in utility allowances		\$72.05	\$72.05
03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$0.00 \$72.05	\$72.05
03		ection 2, Line 15, Column B)	\$32,855	\$32,855
	C. Other Formula Provisions	ection 2, Line 15, Column B)	φ32,033	φ3£,033
01	Moving-to-Work (MTW)		60	**
02	Transition funding		\$0 \$0	\$0 \$0
02	Other		\$0 \$0	\$0 \$0
03		rt C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	o, E.103 o i tillough 03)	, 50	<b>\$</b> 0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04\	\$174,958	\$174,958
02	Cost of independent audit (Same as Part A. Line 1)		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,717 \$174,958	\$174,958
	E. Calculation of Operating Subsidy (HUD Use On		Ψ117,930	ψ11+,330
01	Formula amount (same as Part D, Line 03)	.,,		\$174.958
02	Adjustment due to availability of funds			\$174,956
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0
~~	. and obligated for I cried to art L, Line of the	2 02 1111103 2116 03)		<b>\$</b> 0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic I	Housing	Agency:	Section	•	2. Fui	nding P	Period: 01	/01/2015 1	to 12/3	31/2015
2	lousing Authority of the City 30 John Wesley Dobbs N.E tlanta, GA 30303		ANTA Ge	orgia			3. Туј	oe of Si ✓ O □ R	ubmission riginal evision No	:		
4. A	CC Number:			5. Fiscal Year End:			6. Op	erating	Fund Pro	ject Nur	nber:	
Α	-3107			□ 12/31 □ 3/31 🗸	6/30 🗌 9	/30	G	A 0	0 6 0	0 1	0	5 0
7. D	UNS Number:					HUD	Use Only					
				8. ROFO Code:			Fina	ncial A	nalvst:			
0	69189850			0401				ge L. Tor				
					Section	2						
Calc	culation of ACC Units f	or the	12-mont	h period from July	1 to June	30 that is prior	to the first d	ay of th	he Funding	Period	:	
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted f		T =	ACC Unit			14
	68			0	Ī	0		1	68			
Line No.	Category	,			umn A Months	_	olumn B t Months(EUI	VIs)	Resident	olumn C Particip Months	_	Unit
Cate	egorization of Unit Mor	nths:				✓Firs	st of Month					
	upied Unit Months					□Las	t of Month					
01	Occupied dwelling units - I housing eligible family und				800		800			800		
02	Occupied dwelling units - I employee, police officer, opersonnel who is not other public housing	or other			0					0		
03	New units - eligible to receduring the funding period I on Lines 01, 02, or 05-13				0		0			0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			0		
Vac	ant Unit Months					-						
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disaste	ers			0		0					
09	Units vacant due to casual	Ity losse	S		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		16							
Oth	er ACC Unit Months					•						
12	Units eligible for asset repeated and still on ACC (occupied				0							
13	All other ACC units not car				0							

	ulations Based on Unit Months:			
14	Limited vacancies		16	
15 16	Total Unit Months Units eligible for funding for resident	816	816	800
16	participation activities (Line 15C divided			67
	by 12)		l	07
Sno.	cial Provision for Calculation Of Utilities Exp	onco Lovol:		
3 <b>pe</b> (	Unit months for which actual consumption	Delise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$437.39	\$437.39
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$441.76	\$441.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$360,476	\$360,476
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$70.34	\$70.34
06	UEL (Part A, Line 05 times Section 2, Line 15, Colo		\$57,397	\$57,397
Add-			-	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,907	\$9,907
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,675	\$1,675
12	Asset management fee		\$3,264	\$3,264
13	Information technology fee		\$1,632	\$1,632
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$18,195	\$18,195
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$436,068	\$436,068
	B. Formula Income			
01	PUM formula income		\$138.10	\$138.10
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$138.10	\$138.10
04		ection 2, Line 15, Column B)	\$112,690	\$112,690
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	d O 1 in an Od 4harringh 223	\$0	\$0
04	1	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Port C 1: 04)	\$222.270	\$323,378
01 02	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1)		\$323,378 \$1,717	\$323,378 \$1,717
02	Formula amount (greater of Part D, Lines 01 or 02)		\$1,717 \$323.378	\$323.378
	E. Calculation of Operating Subsidy (HUD Use On		<b>\$323,378</b>	φ3∠3,3/8
01	Formula amount (same as Part D, Line 03)	ועי		\$323.378
02	Adjustment due to availability of funds			\$323,378
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1										_
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	12/3	31/20	15
23	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia	a				3. Тур	<b>~</b>	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ect N	lumb	er:		
A-	-3107			П	12/31 3/31	6/30	9/3	0	G A	0	0 6	0	0	1 0	1	6 (	)
7. D	UNS Number:			Ε				HUD Use O	nlv			-		_	-		_
				8	ROFO Code:					ncial	Analyst						_
0	69189850				0401					e L. To		•					_
				-	0401	Section	n 2	)									_
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1		_		firet d	av of	the Fun	dine	Dor	iod.			_
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				201	1	_
AUC	63	† T	Units	<del></del> (	)	1	U	nts Deleteu Ironi Ac	,0	-	ACC	63	3 011	0/30//	-01	-	_
	1	<u> </u>					L			L			olum				_
Line	0-1				Colu	ımn A		Column	В			_		_			
No.	Categor	У			Unit I	Months		Eligible Unit Month	s(EUN	ls)	Resid				ion	Uni	ŧ
_				_				· · · ·	<u> </u>				Mont	ns			_
	egorization of Unit Mo	nths:						First of Mo	onth								_
	upied Unit Months							Last of Ivic	HILH								_
01	Occupied dwelling units - housing eligible family ur					724		7	24				7	24			
02	Occupied dwelling units -																_
02	employee, police officer,																
	personnel who is not oth					0								0			
	public housing																
03	New units - eligible to red																
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0			
04	New units - eligible to red		eidv														_
04	from 10/1 to 12/31 of pre																
	period but not included o		is			0			0					0			
	Calculation of Operating	Subsidy															
	ant Unit Months				1			Г	_								_
05	Units undergoing modern	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that								0								
	special use units	at also qu	iailiy as														
07	Units vacant due to litigat	tion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	ıs.			0			0								
10	Units vacant due to chan					-				_							
	conditions	55				0			0								
11	Units vacant and not cate	egorized	above			32											
	er ACC Unit Months	-5200				02											
12	Units eligible for asset re	nositiona	foo	-					_	_	_		_	_	_		
12	and still on ACC (occupi					0											
13	All other ACC units not co		,			0											
10	All other Acc utilis not d	aicgonze	a above			U											

			Орег	rating Fund Project Nun GA0060
Calc	culations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	756	747	724
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			60
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	kpense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.		า	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$447.55	\$447.55
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$452.03	\$452.03
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$337,666	\$337,666
	ties Expense Level (UEL)		0447.05	
05	PUM utilities expense level (UEL) (from Line 26		\$117.95	\$119.36
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$88,109	\$89,162
	-Ons		-	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,717 \$1,500	\$1,717 \$1,500
12	Asset management fee		\$3,024	\$3,024
13	Information technology fee		\$1,512	\$1,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, requ	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,753	\$7,753
17	Total Formula Expenses (Part A, Line 04 plus		\$433,528	\$434,581
Part	B. Formula Income	Line of plas Line 10)	,	, , , , , ,
01	PUM formula income		\$111.17	\$111.17
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	ines 01 and 02)	\$111.17	\$111.17
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$83,044	\$83,044
Part	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$350,484	\$351,537
02	Cost of independent audit (Same as Part A, Line		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 0		\$350,484	\$351,537
	E. Calculation of Operating Subsidy (HUD Use O	iniy)		<b>#051 507</b>
01	Adjustment due to availability of funds			\$351,537 \$0
02	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 03)		\$0 \$0
	Our galou .o eriou (rait E, Elile or			<b>\$</b> 0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fur	ding	Period	<b>d:</b> 01	01/20	15 to 1	2/31	/2015
2	lousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia					3. Тур	~	Submi Original Revisio		:			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject N	lumbe	er:	
Α	-3107				12/31 🔲 3/31 🗸	6/30	9/3	30	G A	A 0	0 6	0 6	0	1 0	7	0
7. D	UNS Number:							HUD Use O	nlv		''-				<u> </u>	
				8 6	ROFO Code:					ncial	Analys	24.				
0	69189850				0401					e L. To		,				
_					5401	Sectio	n 2	)	3							
Calc	ulation of ACC Units	for the	12-mont	th no	ariod from July 1		_		firet d	av of	the Fi	ındin	n Dor	iod:		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	N1/	
,,,,,,	26	1 .	Oilito	0	cu to Aoo		٥.	nits Deleted ITOM AC	,	† –	7.00	26	3 011	0,00,2	<u> </u>	
		1	L				<u> </u>						olum	n C		
Line	Categor				Colu	mn A		Column	В		_	_		_		
No.	Categor	у			Unit N	/lonths		<b>Eligible Unit Month</b>	s(EUN	/Is)	Res			cipatio	on (	Jnit
													Mont	ns		
	egorization of Unit Mo	nths:						First of Mo	onth onth							
0cc	upied Unit Months Occupied dwelling units -	hara maraketi	_					LEAST OF WIO	,,,,,,,							
01	housing eligible family ur					303		3	03				3	03		
02	Occupied dwelling units -			-												
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to red during the funding period													_		
	on Lines 01, 02, or 05-13		ricidaea			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					0								0		
	period but not included or Calculation of Operating		IS			U			0					•		
Vac	ant Unit Months	Subsidy														
05	Units undergoing modern	ization		- 1		0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	i						0							
	by police officers and that	at also qu	alify as						•							
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to change	ging mar	ket			0			0							
	conditions					U			•							
11	Units vacant and not cate	egorized	above			9										
Othe	er ACC Unit Months															
12	Units eligible for asset rep	positiong	fee	$\Box$		0										
	and still on ACC (occupie					U										
13	All other ACC units not ca	ategorize	d above			0										
	•															

Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	312	312	303
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			25
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine	Description	Section 3		HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		*****	40.0
01	PUM project expense level (PEL)		\$340.18 1.01000	\$340.18 1.01000
02	Inflation factor			
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$343.58 \$107,197	\$343.58 \$107,197
	PEL (Part A, Line 03 times Section 2, Line 15, Colur ies Expense Level (UEL)	mn B)	\$107,197	\$107,197
05	PUM utilities expense level (UEL) (from Line 26 of f	IIID F2722	\$210.71	\$210.71
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$65.742	\$65.742
<sub>Jo</sub> Add-		IIII b)	\$65,742	\$65,742
7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$625	\$625
12	Asset management fee		\$1,248	\$1,248
13	Information technology fee		\$624	\$624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$4,214	\$4,214
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$177,153	\$177,153
	B. Formula Income	ic oo pius Line 10)	********	****,***
01	PUM formula income		\$213.68	\$213.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$213.68	\$213.68
14		ction 2, Line 15, Column B)	\$66,668	\$66,668
	C. Other Formula Provisions	otion E, Eino To, Column D)	*******	***,***
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			ų v
01	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$110,485	\$110,485
)2	Cost of independent audit (Same as Part A, Line 10)		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$110,485	\$110,485
	E. Calculation of Operating Subsidy (HUD Use Only	1)	,	, ,,
01	Formula amount (same as Part D, Line 03)	•		\$110,485
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fur	nding	Perio	<b>d:</b> 01,	01/20	15 to 1	2/31	/2015
2	lousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia	1				3. Тур	✓	Submi Origina Revisio	I	:			
4. A	CC Number:			5. F	iscal Year End:				6. Op	eratin	g Fun	d Pro	ject l	Numbe	er:	
Α	-3107				12/31 3/31	6/30	9/3	30	G	Α 0	0 6	0 6	0	1 0	8	0
7. D	UNS Number:							HUD Use C	nlv		-		-		-	
				8.1	ROFO Code:					ncial	Analy	st.				
0	69189850				0401					e L. T						
				-	0.101	Sectio	n 2	)								
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		_		first d	av of	the Fi	ındin	n Per	iod:		
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from A		=				6/30/2	014	1
,,,,,,	54	1 *	Oilito	0	icu to Acc		٥.	nits Deleted from A		† -	AUC	54	3 011	0/00/2		
		1	1				_					-	olum	n C		
Line	Categor	.,			Colu	mn A		Column	В		D	_		_	•	
No.	Categor	у			Unit N	/lonths		Eligible Unit Montl	ns(EUI	/Is)	Kes		Part Mont	cipati	on (	Unit
0-1-								DE CONTRACTOR	41.	_		-	WIOIIL	ns		
	egorization of Unit Mo	ntns:						First of Mo	ontn onth							
01	upied Unit Months Occupied dwelling units -	by publi		- 1					) I ILI I							
UI	housing eligible family ur					636		6	36				e	36		
02	Occupied dwelling units -															
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to red during the funding period															
	on Lines 01, 02, or 05-13		ricidaea			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					0								0		
	period but not included or Calculation of Operating		IS			U			0					•		
Vac	ant Unit Months	Subsidy														
05	Units undergoing modern	ization		1		0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupie	1						0							
	by police officers and that	at also qu	alify as						-							
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to change	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			12										
Othe	er ACC Unit Months															
12	Units eligible for asset rep			٦		0										
	and still on ACC (occupie					-										
13	All other ACC units not ca	ategorize	d above			0										
	•		-					·								

				rating Fund Project Nun GA00600
Calc	culations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	648	648	636
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			53
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.		ion	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$437.31	\$437.31
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line		\$441.68	\$441.68
04	PEL (Part A, Line 03 times Section 2, Line 15	Column B)	\$286,209	\$286,209
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2		\$65.24	\$65.24
06	UEL (Part A, Line 05 times Section 2, Line 15	Column B)	\$42,276	\$42,276
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,736	\$6,736
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,325	\$1,325
12	Asset management fee		\$2,592	\$2,592
13	Information technology fee		\$1,296	\$1,296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	· ,	\$13,666	\$13,666
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$342,151	\$342,151
Part	B. Formula Income			
01	PUM formula income		\$104.62	\$104.62
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B		\$104.62	\$104.62
04	No. of the second secon	es Section 2, Line 15, Column B)	\$67,794	\$67,794
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	4 D-4 O 1 i 04 # 1 000	\$0	\$0
04		of Part C, Lines 01 through 03)	\$0	\$0
Part 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Pa	et B. Line O4 plus Bort C. Line O4\	\$274,357	\$274,357
01	Cost of independent audit (Same as Part A, Line		\$274,357 \$1,717	\$274,357 \$1,717
02	Formula amount (greater of Part D, Lines 01 of		\$1,717 \$274,357	\$1,717 \$274,357
	E. Calculation of Operating Subsidy (HUD Use		\$214,337	<b>⊅∠14,35</b> /
01	Formula amount (same as Part D, Line 03)	- Oiny)		\$274,357
02	Adjustment due to availability of funds			\$274,357
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line (	01 minus Line 02 minus Line (03)		\$0
				ψU

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:  Housing Authority of the City of ATLANTA Georgia 230 John Weeley Dobbs Name Atlanta, GA 30303  A A CC Number:							Section	n 1									
230 John Wesley Dobbs NE, Atlanta, 6,4 303033	1. N	lame and Address of I	Public I	Housing	Agend	cy:				2. Fu	nding	Perio	<b>d:</b> 01.	/01/20	15 to 1	2/31	/2015
A3107	2	30 John Wesley Dobbs N.		ANTA Ge	orgia					3. Ty	. 🔼	Origina	ıl	ı:			
ROFO Code:   Financial Analyst:   Od01   Section 2   Od01   Section 2   Od01   Section 2   Od01   Section 2   Od01   Section 2   Od01   Section 2   Od01   Section 2   Od01   Section 3   Od01   Od	4. A	CC Number:			5. Fis	cal Year End:				6. Op	eratir	ng Fun	d Pro	ject l	lumb	er:	
B. ROFO Code:   Financial Analyst:   Jorge   Tores	Α	-3107			12	/31 🔲 3/31 🗸	6/30	9/3	0	G	A 0	0 (	6 0	0	1 0	9	0
Residence   Resi	7. D	UNS Number:							HUD Use	Only				-	_	-	
Occupied divelling units - by Ph4s   Public Housing eligible to receive subsidy during the funding perious units - eligible to receive subsidy during the funding perious to unites - eligible to receive subsidy during the funding perious to the first day of the Funding Period:    Column A					8. RC	EO Code:					ncial	Analy	st·				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	0	69189850											Jt.				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	_				0-10	01	Section	n 2	1								
ACC Units on 7/1/2013   TO   O   O   O   O   O   O   O   O	Calc	sulation of ACC Unite	for the	12-mont	th nari	od from July 1				a firet c	lav of	the E	ındin	a Dor	iod:		
Category   Category   Column A   Column B   Eligible Unit Months (EUMs)   Column C   Resident Participation Unit Months							-									01/	
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  Cocupied Welling units - by PPHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substitute of Category  Vacant Unit Months  Column B Eligible Unit Months  Column Months  Column Months  Column Months  Column Months  Column Months  Column Months  Column Months  Column B Eligible Unit Months  Column Months  Co	700		•	Units	0	I TO ACC	ł	U		100	+ −	700		3 011	0/30/2	.014	•
Line No. Category   Column A Unit Months   Eligible Unit Months(EUMs)   Resident Participation Unit Months    Categorization of Unit Months:    Cocupied Unit Months		1		1	Ť		l				1			-1	0		
Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied Welling units - by public housing eligible family under lease  20 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units units guided to receive subsidy of the period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  06 Special use units  0 0 0 0  Olinis on Line 02 that are occupied by police officers and that also qualify as special use units  0 0 0  Olinis vacant due to disasters  0 0 0  Units vacant due to disasters  0 0 0  Units vacant due to casualty losses  0 10 Units vacant due to casualty losses  0 20 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Line					Colu	ımn A		Colum	n B		_	_		_		
Categorization of Unit Months:  Occupied Unit Months  1	No.	Categor	У			Unit N	/lonths		Eligible Unit Mon	ths(EU	Ms)	Res				on l	Unit
Occupied Wnit Months       01 Occupied dwelling units - by public housing eligible family under lease     818     818     818       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0       Vacant Unit Months     0     0     0     0       05 Units undergoing modernization     0     0     0       06a Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07 Units vacant due to disasters     0     0     0       07 Units vacant due to disasters     0     0       09 Units vacant due to casualty losses     0     0       01 Units vacant due to changing market conditions     0     0       01 Units vacant and not categorized above     22       Other ACC Unit Months       12 Units eligible for asser repositiong fee and still on ACC (occupied or vacant)     0									· ·	•				Mont	hs		
Occupied dwelling units - by public housing eligible family under lease 818 818 818 818 818 818 818 818 818 81		•	nths:						✓ First of N	1onth							
housing eligible family under lease 818 818 818  O Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 107 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 107 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Special use units  O									Last of it	ionin							
02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing units eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13	01						818			818				8	118		
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  07 Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to disasters  08 Units vacant due to disasters  09 Units vacant due to disasters  00 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  22 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				е			0.0			0.0				`			
perisonnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61,02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 0 0  Special use units  0 0 0  District are occupied by police officers and that also qualify as special use units  07 Units vacant due to disasters  0 0 0  Units vacant due to disasters  0 0 0  Units vacant due to disasters  0 0 0  Units vacant due to casualty losses  0 0 0  Units vacant due to casua	02			oo ouritu													
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  Special use units 0 0  OBa Units on Line 02 that are occupied by police officers and that also qualify as special use units  Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant and not categorized above 22  Other ACC Unit Months  1 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0								0		
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous generiod but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to tiligation 08 Units vacant due to disasters 09 Units vacant due to casualty losses 09 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 00  01 Units vacant due to casualty of the conditions 01 Units vacant due to casualty of the conditions 02 Units vacant due to casualty of the conditions 03 Units vacant due to casualty of the conditions 04 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 00  01 Units vacant due to casualty losses 01 00  02 Units vacant due to casualty losses 02 Units vacant due to casualty losses 03 00  04 Units vacant due to casualty losses 05 00  06 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 00  01 Units vacant due to casualty losses 01 00  02 Units vacant due to casualty losses 03 00  04 Units vacant due to casualty losses				3													
on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization  06 Special use units  0 0 0  07 OPERATION OF CAST OF	03																
New units - eligible to receive subsidy from 101 to 1231 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				ncluded			0			0					0		
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months	04			sidv													
period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04														_		
Vacant Unit Months       05     Units undergoing modernization     0     0       06     Special use units     0     0       06a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to litigation     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       10     Units vacant due to changing market conditions     0     0       11     Units vacant and not categorized above     22       Other ACC Unit Months       12     Units elijible for asset repositiong fee and still on ACC (occupied or vacant)     0		period but not included or	n previou				0			0					0		
Units undergoing modernization   0   0   0   0   0   0   0   0   0			Subsidy														
OBA   Units on Line 02 that are occupied by police officers and that also qualify as special use units   O									1								
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0  8 Units vacant due to disasters 0 0 0  9 Units vacant due to casualty losses 0 0 0  10 Units vacant due to casualty losses 0 0 0  11 Units vacant due to changing market conditions 0 0  12 Units vacant due to changing market 0 0  13 Units vacant due to changing market 0 0  14 Units vacant due to changing market 0 0  20 Units vacant due to changing market 0 0  21 Units vacant due to changing market 0 0  22 Units vacant due to changing market 0 0  30 Units vacant due to changing market 0 0  40 Units vacant due to changing market 0 0  41 Units vacant due to changing market 0 0  42 Units vacant due to casualty losses 0 0 0		0 0	ization														
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  10 O  10 Units vacant due to casualty losses  10 O  11 Units vacant and not categorized above  22 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0										
special use units   0	06a									0							
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           9         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         22           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			ii aiso qu	alliy as													
Units vacant due to disasters	07		ion				0			0							
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 22 11 Units vacant and not categorized above 22 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	08	Units vacant due to disas	ters														
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 22  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				s													
conditions  11   Units vacant and not categorized above 22  Other ACC Unit Months  12   Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			,				-										
11 Units vacant and not categorized above 22  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			giing man				0			0							
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		gorized:	above			22			_							
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	_		90112001				44										
and still on ACC (occupied or vacant)	-		ocition ~	foo						_	_	_	_	_	_		
	12						0										
All other note diligated above	13						0										
		oioi 7.00 unito not co	atogorize	G 00046			U										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		22	
5	Total Unit Months	840	840	818
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			68
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Occilon 5	Requested by PHA	HUD Modifications
No.	' '		Requested by FFIA	TIOD MOGINOALIONS
	A. Formula Expenses ect Expense Level (PEL)			
<b>Ргој</b> е 01	PUM project expense level (PEL)		\$403.07	\$403.07
01	Inflation factor		1.01000	\$403.07 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$407.10	\$407.10
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$407.10 \$341,964	\$341,964
	ies Expense Level (UEL)	57	\$5.1,504	<b>4571,001</b>
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HIID-52722	\$63.02	\$63.02
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$52.937	\$52.937
Add-		IIII D)	<b>402,007</b>	<b>402,007</b>
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,023	\$9,023
10	Cost of independent audit		\$1,717	\$1,717
11	Funding for resident participation activities		\$1,700	\$1,700
12	Asset management fee		\$3,360	\$3,360
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$17,480	\$17,480
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$412,381	\$412,381
Part	B. Formula Income		<u>'</u>	
01	PUM formula income		\$143.15	\$143.15
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$143.15	\$143.15
04	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$120,246	\$120,246
art (	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B, Li		\$292,135	\$292,135
02	Cost of independent audit (Same as Part A, Line 10)		\$1,717	\$1,717
03	Formula amount (greater of Part D, Lines 01 or 02)		\$292,135	\$292,135
	E. Calculation of Operating Subsidy (HUD Use Only	r)		
01	Formula amount (same as Part D, Line 03)			\$292,135
)2	Adjustment due to availability of funds	<u></u>		\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	lame and Address of F	Public	Housing	Agency:	0001.0	•	2	2. Fund	ling	Period:	01/0	01/201	5 to 12	2/31/2	2015
2	lousing Authority of the City 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia			3	3. Туре	of S	Submis Original Revision	sion: No				
	CC Number:			5. Fiscal Year End:			•	6. Oper	atine	g Fund	Proi	ect Nu	ımbe	r:	
	-3107			12/31 3/31	6/30 🗍 9	9/30		G A	0	0 6	0	0 1		0	0
	UNS Number:						HUD Use Or		1 -	-   -	اتا	-   -	<u> </u>		
				8. ROFO Code:					rial A	Analyst					
- 0	69189850			0401 0401				Jorge							
	00100000			0401	Section	2		9-							
Calc	ulation of ACC Units	for the	12-mont	h period from July			rior to the f	iret da	, of t	he Fur	dina	Doric	٠d٠		
	C Units on 7/1/2013	+		Added to ACC			ed from AC		=			on 6		11/	
700	47	•	Ullits	0	+ - 1	Units Deleti	n nom Ac	<u> </u>	-	ACC	47	on o	30/20	<i>)</i> 14	
	··		1				0						_		
Line No.	Category	у			umn A Months	Eligible	Column E Unit Months	-	5)	Resid	dent l	olumn Partic Month:	ipatio	n Ur	nit
Cate	gorization of Unit Mo	nths:		*		<b>✓</b>	First of Mor	nth							
Occ	upied Unit Months						Last of Mor	nth							
01	Occupied dwelling units - housing eligible family un				547		54	7				54	7		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec- from 10/1 to 12/31 of pre- period but not included or Calculation of Operating 3	vious fu n previou	nding us		0			0					0		
Vac	ant Unit Months														
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and tha special use units							0							
07	Units vacant due to litigati	ion			0			0							
08	Units vacant due to disast	ters			0			0							
09	Units vacant due to casua	alty losse	es		0			0							
10	Units vacant due to change														
	conditions	, ,			0			0							
11	Units vacant and not cate	gorized	above		17										
Oth	er ACC Unit Months			+											
12	Units eligible for asset rep				0			_			_		_		
13	and still on ACC (occupie All other ACC units not ca				0										
	+			1											

			Oper	rating Fund Project Nun GA0060
Calc	ulations Based on Unit Months:			0,10000
14	Limited vacancies		17	
15	Total Unit Months	564	564	547
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			46
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	· · · · · · · · · · · · · · · · · · ·	
ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$416.43	\$416.43
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$420.59	\$420.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$237,213	\$237,213
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$87.96	\$87.96
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$49,609	\$49,609
	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,825	\$2,825
10 11	Cost of independent audit		\$1,717	\$1,717 \$1,150
12	Funding for resident participation activities  Asset management fee		\$1,150 \$2,256	\$1,150
13	Information technology fee		\$2,256 \$1,128	\$2,256
14	Asset repositioning fee		\$1,120	\$1,126
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9.076	\$9.076
17	Total Formula Expenses (Part A, Line 04 plus I		\$295,898	\$295,898
Part	B. Formula Income	ene oo piao ene 10)	,	,,
01	PUM formula income		\$116.27	\$116.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$116.27	\$116.27
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$65,576	\$65,576
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$230,322	\$230,322
02	Cost of independent audit (Same as Part A, Line 1		\$1,717	\$1,717
03 Dort	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use On		\$230,322	\$230,322
01	Formula amount (same as Part D, Line 03)	iiy <i>)</i>		\$230.322
02	Adjustment due to availability of funds			\$230,322
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
				<del>\</del>

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fur	ding	Period:	01/	01/20	15 to	12/	31/2	015
23	ousing Authority of the Cit 30 John Wesley Dobbs N. tlanta, GA 30303		ANTA Ge	orgia	a				3. Тур	✓	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund	Proj	ect N	lumb	er	: -	
A-	-3107			П	12/31 3/31	6/30	9/3	0	G A	A 0	0 6	0	0	1 1	T	1	0
7. D	UNS Number:			Ε				HUD Use O	nlv						-		÷
				8	ROFO Code:					ncial	Analyst					_	_
0	69189850				0401					e L. To		•				_	_
				-	0401	Section	n 2	)	3							_	_
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1		_		firet d	av of	the Fun	dinc	. Dori	iod:			
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				20.	11	
700	51	† T	Units	<del></del> (	)	ŧ	U	nits Deleteu Ironi Ac		† –	ACC	51	3 011	0/30/	20	17	
		1		_	,	1				<u> </u>			- 1	- ^			
Line	•				Colu	ımn A		Column	В			_	olumi	_			
No.	Categor	У			Unit I	Months		Eligible Unit Month	s(EUN	/Is)	Resid				ioi	ı Ur	nit
								•	•	- /			Month	ns			
	gorization of Unit Mo	nths:						First of Mo	onth_								
	upied Unit Months							Last of Mc	ritri								
01	Occupied dwelling units -					111		1	11				1	11			
	housing eligible family ur							·	• •							_	
02	Occupied dwelling units - employee, police officer,																
	personnel who is not oth					0								0			
	public housing		9														
03	New units - eligible to red																
	during the funding period		included			0			0					0			
04	on Lines 01, 02, or 05-13 New units - eligible to red		oids.														
04	from 10/1 to 12/31 of pre																
	period but not included o					0			0					0			
	Calculation of Operating	Subsidy															
	nt Unit Months																
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and the special use units	at also qu	ality as														
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to itigal					0			0	_							
09	Units vacant due to disas					0			0	_							
10	Units vacant due to casu					U			U								
10	units vacant due to chan conditions	ging mar	KEI			0			0								
						F04											
11	Units vacant and not cate	egorizea	above			501											
	er ACC Unit Months										_				_	_	_
12	Units eligible for asset re					0											
	and still on ACC (occupi		,														
13	All other ACC units not co	ategorize	d above			0											

			Oper	rating Fund Project Nur GA0060
Calc	ulations Based on Unit Months:			CAUCUU
14	Limited vacancies		18	
15	Total Unit Months	612	129	111
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			9
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$401.11	\$401.11
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$405.12	\$405.12
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	umn B)	\$52,260	\$52,260
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o		\$84.55	\$78.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	umn B)	\$10,907	\$10,087
	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10 11	Cost of independent audit  Funding for resident participation activities		\$0 \$225	\$0 \$225
12	Asset management fee		\$2,448	\$2.448
13	Information technology fee		\$2,448 \$1,224	\$2,448
14	Asset repositioning fee		\$1,224	\$1,224
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$3.897	\$3.897
17	Total Formula Expenses (Part A, Line 04 plus	·	\$67,064	\$66,244
Part	B. Formula Income	Line oo pias Line 10)		, ,
01	PUM formula income		\$110.26	\$202.58
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$110.26	\$202.58
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$14,224	\$26,133
	C. Other Formula Provisions	<u></u>		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			<b></b>
01	Formula calculation (Part A, Line 17 minus Part B,		\$52,840	\$40,111
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03 Dort	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$52,840	\$40,111
Dart 1	Formula amount (same as Part D, Line 03)	шу)		\$40,111
02	Adjustment due to availability of funds			\$40,111 \$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
				ΨŪ

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fur	ding	Period:	01/0	1/201	to 12	2/31/2	2015
20	ousing Authority of the City 015 Felton Avenue lacon, GA 31208	y of Mad	con					3. Тур	✓ (	Submise Original Revision					
4. A	CC Number:			5. Fiscal Year End:				6. Ope	erating	Fund	Proje	ct Nu	ımbe	r:	
Α	-3701			<b>√</b> 12/31	6/30 🗍 9	/30		G A	١ ٥	0 7	0	0 0	0	0	1
7. D	UNS Number:					н	IUD Use C	nly					-	استا	
				8. ROFO Code:			100 030 0		acial i	Analyst					
	81693023			0401					icia Wi		•				
	01093023			0401	Section	1		Lai	icia vvi	13011					
0-1-			40	h manifest frame. Index				e:		d F		D! -	.1.		
	ulation of ACC Units Units on 7/1/2013														
ACC	412	+	Units	Added to ACC	ֈ - բ	Jnits Delete		<i>:</i> C	=	ACC	<u>Units</u> 412	on 6	30/20	J14	
	412			0		U	1		L ,		•••		_		
Line No.	Categor	у		_	umn A Months	Eligible l	Column Unit Month	_	(s)	Resid	lent F		ipatio	on U	nit
0-1-				0				•	,		M	lonth	3		
	gorization of Unit Mo	ntns:					irst of Mo	onth onth							
0cc 01	upied Unit Months Occupied dwelling units -	by publi	in				Last of Ivic	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
	housing eligible family un	der leas	e		4,775		4,7	75				4,77	5		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not other				0								0		
	public housing														
03	New units - eligible to rec														
	during the funding period on Lines 01, 02, or 05-13		included		0			0					0		
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre				0			0					0		
	period but not included or Calculation of Operating				U			U							
Vaca	ant Unit Months	oubsidy							!_						
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are	occupie	d					0							
	by police officers and that	t also qu	ualify as												
	special use units														
07	Units vacant due to litigat				0			0							
80	Units vacant due to disas				0			0							
09	Units vacant due to casua	alty losse	es		0			0							
10	Units vacant due to chang	ging mai	rket		0			0							
	conditions				U			Ü							
11	Units vacant and not cate	gorized	above		169										
Othe	er ACC Unit Months														
12	Units eligible for asset rep	ositiong	fee		0		_	_	_	_		_	_		
	and still on ACC (occupie	ed or va	cant)		0										
13	All other ACC units not ca	ategorize	ed above		0										

			•••	rating Fund Project Nun GA0070
Calc	culations Based on Unit Months:			
14	Limited vacancies		148	
15	Total Unit Months	4,944	4,923	4,775
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			398
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
_ine		n	Requested by PHA	HUD Modifications
No.		<u>'</u>	requested by 11111	
	t A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$369.59	\$369.59
02	Inflation factor	,	1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$373.29	\$373.29 \$1,837,707
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$1,837,707	\$1,837,707
	ties Expense Level (UEL)		200.40	
05	PUM utilities expense level (UEL) (from Line 26		\$36.48	\$36.48
06	UEL (Part A, Line 05 times Section 2, Line 15, C	Column B)	\$179,591	\$179,591
	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,485	\$11,485
10	Cost of independent audit		\$7,872	\$7,872
11	Funding for resident participation activities		\$9,950	\$9,950
12	Asset management fee		\$19,776	\$19,776
13	Information technology fee		\$9,888	\$9,888
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$58,971	\$58,971
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$2,076,269	\$2,076,269
Part	B. Formula Income			
01	PUM formula income		\$67.43	\$67.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$67.43	\$67.43
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$331,958	\$331,958
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	- ,	*	•
01	Formula calculation (Part A, Line 17 minus Part I	B, Line 04 plus Part C, Line 04)	\$1,744,311	\$1,744,311
02	Cost of independent audit (Same as Part A, Line		\$7,872	\$7,872
03	Formula amount (greater of Part D, Lines 01 or 0		\$1,744,311	\$1,744,311
	E. Calculation of Operating Subsidy (HUD Use C			. , , , , , , , , , , , , , , , , , , ,
01	Formula amount (same as Part D, Line 03)	**		\$1,744,311
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:  Housing Authority of the City of Macon 2015 Felton Avenue Macon, GA 31208  4. ACC Number:  2. Funding Period: 01/01/2015 to 12/31/201 3. Type of Submission: Oliginal Revision No 4. ACC Number:  5. Fiscal Year End: 6. Operating Fund Project Number:							Section	n 1														
2015 Felton Avenue	1. N	ame and Address of I	Public I	lousing	Agen	icy:	OCOLIO					2. F	undi	ing	Perio	d: (	01/0	1/20	15 to	12/3	31/2	2015
A-3701	2	015 Felton Avenue	y of Mac	on								3. T	ype	of ₹	Subm Origina Revisio	issio al on No						
Round   Roun	4. A	CC Number:			5. Fis	scal Year End:						6. O	pera	atin	g Fur	nd Pi	roje	ct N	lumi	er:		
Region   R	Α	-3701			<b>V</b> 12	2/31 3/31	6/30	9/30				G	Α	0	0	7 (	0	0	0 (	) I	0	2
Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 6   Section 6   Section 6   Section 7   Section 7   Section 8   Section 8   Section 9   Section 9   Section 9   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 2   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 2   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 2   Section 2   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 2   Section 2   Section 2   Section 3   Section 3   Section 3   Section 3   Section 3   Section 3   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 3   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 5   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 5   Section 5   Section 6   Section 6   Section 6   Section 6   Section 7   Section 6   Section 7   Section 6   Section 7   Sect	7. D	UNS Number:								HUD	Use O	nlv	_		<u> </u>		- 1					
Testes   T					8 P	OEO Code:						_	anc	ial	Analy	ıet.						
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  + Units Added to ACC  - Units Deleted from ACC  = ACC Units on 6/30/2014  Line No.	7	81693023														/SL.						
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	– i	01000020			0-	+01	Soction	n 2														
ACC Units on 7/1/2013	Calc	ulation of ACC Units	for the	12 mont	th nor	iod from July 1			hat ic	prior t	a tha	firet	day	6	tha E	undi	ina	Dori	iod:			_
Line No. Category Column A Unit Months Eligible Unit Months(EUMs) Column Column B Eligible Unit Months(EUMs) Categorization of Unit Months:  Categorization of Unit Months  Cocupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease  O Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidry during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidry from 101 to 102/31 of previous funding period but not included on Lines 01, 02, or 05-13  05 Units undergoing modernization  O Cocupied Unit Months  O Cocupied dwelling units - by PHA employee, police officer and the unit of period but not included on Lines 01, 02, or 05-13  O O O O O O O O O O O O O O O O O O O										•			uay							20.	1.4	_
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  O O O O O O O O O O O O O O O O O O O	AUC		<b>.</b>	Ullits	Auue	u to ACC	-	Unin	is Dele	∩	JIII AC	,,,	+	-	AC			UII	0/30/	20	14	_
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA  employee, police officer, or other security personnel who is not otherwise eligible for public housing out on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Oa O O O O O O O O O O O O O O O O O O		1			Ť			Ц.		U							_		_			
Occupied Unit Months  O1 Cocupied dwelling units - by public housing eligible family under lease  O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  O3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  O4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on D o o o o o o o o o o o o o o o o o		Categor	у					i	Eligible			_	JMs	)	Re		nt F	arti	cipa	tior	ı Uı	nit
Occupied Unit Months  O1 Cocupied dwelling units - by public housing eligible family under lease  O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  O3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  O4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on D o o o o o o o o o o o o o o o o o	Cate	egorization of Unit Mo	nths:						<u>_</u>	First	of Mo	onth										
01 Occupied dwelling units - by public housing eligible family under lease 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										Last	of Mc	nth										
Trobusing eligible taminy turber leases  2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modemization 0 0 0  0 0 0  0 0  0 0  0 0  0 0  0 0			by public																			
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0  0 0 0 0 0 0  0		housing eligible family un	der leas	Э			0					0							0			
personnel who is not otherwise eligible for public housing  On the p	02																					
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to tiligation 08 Units vacant due to disasters 09 Units vacant due to disasters 01 Units vacant due to casualty losses 09 Units vacant due to changing market conditions 10 Units vacant and not categorized above 01 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		personnel who is not othe public housing	erwise eli	gible for			0												0			
from 10/1 to 1/2/31 of previous funding period but not included on previous Calculation of Operating Subsidy	03	during the funding period	but not i				0					0							0			
05 Units undergoing modernization 0 0 0 06 Special use units 0 0 0 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 08 Units ovacant due to tiligation 0 0 0 08 Units vacant due to disasters 0 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market 0 0 0 11 Units vacant due to casualty losses 0 0 11 Units vacant due to casualty losses 0 0 11 Units vacant due to casualty losses 0 0 12 Units vacant due to casualty losses 0 0 13 Units vacant due to casualty losses 0 0 14 Units vacant due to casualty losses 0 0 15 Units vacant due to casualty losses 0 0 0 16 Units vacant due to casualty losses 0 0 0 0 17 Units vacant due to casualty losses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04	from 10/1 to 12/31 of pre period but not included or	vious fun n previou	ding			0					0							0			
06 Special use units 0 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0 Units vacant due to litigation 0 0 0 0 Units vacant due to disasters 0 0 0 0 Units vacant due to classaters 0 0 0 10 Units vacant due to changing market 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 0 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca	ant Unit Months																				
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to categorized above 0  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	05	Units undergoing modern	ization				0					0										
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to changing market oconditions  10 Units vacant and not categorized above  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	-1					0					0										
08	06a	by police officers and tha										0										
09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 0  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigat	ion				0					0										
10 Units vacant due to changing market 0 0  11 Units vacant and not categorized above 0  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	08	Units vacant due to disas	ters				0					0										
conditions 0 0  11 Units vacant and not categorized above 0  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	s			0					0										
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging marl	ket			0					0										
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized a	above			0			_												
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Othe													_								
	-	Units eligible for asset rep					0															
	13						0															

			Oper	rating Fund Project Nur GA0070
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	0	0	0
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
_	by 12)			
Spe	Cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		1	Requested by PHA	HUD Modifications
No.			rioquotica by 1111	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$363.14	\$363.14
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.77	\$366.77
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$0	\$0
Utili	ties Expense Level (UEL)		<del>,</del>	
05	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$0	\$0
_	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12 13	Asset management fee		\$0 \$0	\$0 \$0
14	Information technology fee Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	otion or accommy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$0
17	Total Formula Expenses (Part A, Line 04 plus		\$0	\$0
	B. Formula Income	Line 06 plus Line 16)	\$0	φυ
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$0.00	\$0.00
04		Section 2, Line 15, Column B)	\$0	\$0
• •	C. Other Formula Provisions	500110112, 21110 10, 0014111112)		**
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$0	\$0
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$0	\$0
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$0
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 02\		\$0 \$0
U**	runus obligateu ioi renou (rail E, Lille 011	inius Line uz inilius Line us)		<b>\$</b> 0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	01/	01/201	5 to 1	2/31	/2015
20	ousing Authority of the Cit 015 Felton Avenue lacon, GA 31208	y of Mac	on						3. Тур	e of S	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
Α	-3701			V	12/31 3/31	6/30	9/3	0	G A	. 0	0 7	0	0 (	0 0	0	3
7. D	UNS Number:							HUD Use C	nlv						-	
				R	ROFO Code:					rcial .	Analyst					
7	81693023			٠.	0401				La Ti			•				
	01000020				0401	Section	. 2	)								
Cala	ulation of ACC Units	for the	12 man	th n	pariod from July 1				firet de	v of	the Fun	dina	Dori	od:		
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from A		=	ACC				04.4	
ACC	182	† †	Units	Au	ned to ACC	+ -	Uľ	nits Deleted from At	ار.	-		182	s on t	0/30/2	014	
	102							1				.02		_		
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	lent	olumr Partic	ipati	on l	Unit
Cate	gorization of Unit Mo	nths:						☑First of Mo	nth	_						
	upied Unit Months	11013.						Last of Mo	onth							
01	Occupied dwelling units -	by publi	c													
	housing eligible family ur				2	,156		2,1	56				2,1	56		
02	Occupied dwelling units -	by PHA														
	employee, police officer, personnel who is not othe public housing					0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0		
	ant Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and the special use units								0							
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	:S			0			0							
10	Units vacant due to chan	ging mar	ket													
1	conditions					0			0							
11	Units vacant and not cate	egorized	above			28										
	er ACC Unit Months	.g			l											
12	Units eligible for asset re	nositiona	foo		I				_	_	_	_	_	_		
12	and still on ACC (occupi					0										
13	All other ACC units not co					0										
10	, outor 7.00 dring flot to	a.cgonze	above			U										

			Oper	rating Fund Project Nun GA0070
^alc	culations Based on Unit Months:			GAUUTU
14	Limited vacancies		28	
15	Total Unit Months	2,184	2,184	2,156
16	Units eligible for funding for resident	2,101	2,101	_,
	participation activities (Line 15C divided			180
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line			Requested by PHA	HUD Modifications
No.	•		rioquotion by 1 min	
	A. Formula Expenses			
<u>Proj</u> 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$437.42	£407.40
01	Inflation factor		1.01000	\$437.42 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$441.79	\$441.79
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$964,869	\$964,869
	ties Expense Level (UEL)	JIIII 6)	ψ304,003	ψου 1,000
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$89.43	\$89.43
06	UEL (Part A, Line 05 times Section 2, Line 15, Colo		\$195,315	\$195,315
	Ons	uiiii b)	\$100,010	ψ135,515
<b>Auu</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,542	\$3,542
11	Funding for resident participation activities		\$4,500	\$4.500
12	Asset management fee		\$8,736	\$8,736
13	Information technology fee		\$4,368	\$4,368
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,146	\$21,146
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1.181.330	\$1.181.330
Part	B. Formula Income	ine do pias Ene 10)	71,121,000	**,***,***
01	PUM formula income		\$99.07	\$99.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$99.07	\$99.07
04		ection 2, Line 15, Column B)	\$216,369	\$216,369
	C. Other Formula Provisions	ection 2, Line 13, Column B)	<b>\$210,303</b>	ΨΣ10,505
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
n <b>4</b>		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	,,		ų.
01	Formula calculation (Part A, Line 17 minus Part B,	Line (M. nlus Part C. Line (M.)	\$964,961	\$964,961
02	Cost of independent audit (Same as Part A, Line 10		\$3,542	\$3,542
03	Formula amount (greater of Part D, Lines 01 or 02)		\$964,961	\$964,961
	E. Calculation of Operating Subsidy (HUD Use On		<del>+</del>	<b>4004,001</b>
01	Formula amount (same as Part D, Line 03)	71		\$964.961
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
				7-

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1								
1. N	lame and Address of F	ublic	Housing	Agency:			2	2. Fund	ding F	Period:	01/01	1/2015	to 12/3	31/2015
2	lousing Authority of the City 015 Felton Avenue lacon, GA 31208	of Ma	con				3	3. Туре	<b>✓</b> C	ubmiss riginal evision N				
4. A	CC Number:			5. Fiscal Year En	d:		6	6. Ope	rating	Fund F	Proje	ct Nu	mber:	:
Α	-3701			✓ 12/31 ☐ 3/31	6/30	9/30		G A	0	0 7	0 (	0 0	0	0 4
7. D	UNS Number:						HUD Use Or	nly						
				8. ROFO Code:				Finan	cial A	nalvst:				
7	81693023			0401				La Ti	cia Wil	son				
					Section	1 2								
Calc	ulation of ACC Units f	or the	12-mon	th period from Jul			prior to the f	irst da	v of t	he Fund	dina I	Perio	d:	
	C Units on 7/1/2013	+		Added to ACC			ted from AC		=	ACC L				14
	294	Ī		0			0			2	294			
		l						_		1	Col	umn (	2	
Line		,		C	<u>olumn A</u>		Column E	-		Reside	_		_	Linit
No.		,		Un	it Months	Eligible	Unit Months	s(EUM	s)	itesiu		onths		Onne
Cate	egorization of Unit Mor	nths:				V	First of Mo	nth						
_	upied Unit Months						Last of Mor	nth						
01	Occupied dwelling units -	by pub	lic											
	housing eligible family un				3,406		3,40	)6				3,406	i	
02	Occupied dwelling units -													
	employee, police officer,	or othe	r security		0							,	)	
	personnel who is not othe public housing	rwise e	eligible for		U							,	,	
03	New units - eligible to rece	eive sul	hsidy											
00	during the funding period	but not	included		0			0				(	)	
	on Lines 01, 02, or 05-13													
04	New units - eligible to rece from 10/1 to 12/31 of prev													
	period but not included on				0			0				(	)	
	Calculation of Operating S													
	ant Unit Months			*		•								
05	Units undergoing moderni	zation			0			0						
06	Special use units				24			24						
06a	Units on Line 02 that are							0						
	by police officers and that special use units	t also q	uality as											
07	Units vacant due to litigati	on			0			0						
08	Units vacant due to disast	ers			0			0						
09	Units vacant due to casua	Ity loss	es		0			0						
10	Units vacant due to change	ing ma	rket											
	conditions	-			0			0						
11	Units vacant and not cate	gorized	above		98									
Othe	er ACC Unit Months			-										
12	Units eligible for asset rep	osition	g fee											
	and still on ACC (occupie	d or va	cant)		0									
13	All other ACC units not ca	tegoriz	ed above		0									
	*													

Calc	ulations Based on Unit Months:			
14	Limited vacancies		98	
15	Total Unit Months	3,528	3,528	3,406
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			284
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Cootion 2	_	
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0405 -:	
01	PUM project expense level (PEL)		\$409.54 1.01000	\$409.54 1.01000
02	Inflation factor			
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$413.64 \$1,459,322	\$413.64 \$1,459,322
	PEL (Part A, Line 03 times Section 2, Line 15, Col ties Expense Level (UEL)	umn B)	\$1,459,322	\$1,409,322
			\$54.34	\$54.34
05 06	PUM utilities expense level (UEL) (from Line 26 of		\$191.712	\$54.34 \$191.712
Add-	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$191,712	\$191,712
<b>Auu</b> - 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,377	\$16,377
10	Cost of independent audit		\$5,650	\$5,650
11	Funding for resident participation activities		\$7.100	\$7.100
12	Asset management fee		\$14,112	\$14,112
13	Information technology fee		\$7,056	\$7,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$50,295	\$50,295
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,701,329	\$1,701,329
Part	B. Formula Income			
01	PUM formula income		\$112.25	\$112.25
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$112.25	\$112.25
04		ection 2, Line 15, Column B)	\$396,018	\$396,018
	C. Other Formula Provisions	, ,		,,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	ų.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$1,305,311	\$1,305,311
02	Cost of independent audit (Same as Part A, Line 1		\$5,650	\$5,650
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,305,311	\$1,305,311
	E. Calculation of Operating Subsidy (HUD Use On			1 2 2
01	Formula amount (same as Part D, Line 03)			\$1,305,311
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1											_	
1. N	ame and Address of I	Public I	Housing	Ag	ency:					2. Fu	nding	Perio	<b>od:</b> 01	1/0	1/20	)151	o 12	/31/2	2015
2	ousing Authority of the City 015 Felton Avenue lacon, GA 31208	y of Mac	on							3. Ту	pe of ✓	Subn Origin Revisi	nissio al ion No.						
4. A	CC Number:			5.	Fiscal Year End:					6. Op	erati	ng Fu	nd Pro	oje	ct I	Nur	nbei	:	
Α	-3701			V	12/31 3/31	6/30	9/3	0		G	A 0	0	7 0	ī	0	0	0	0	7
7. D	UNS Number:							ŀ	HUD Use C	nlv			-	-					
				8.	ROFO Code:						ncia	l Anal	vst.						
7	81693023				0401							Vilson	,					_	
				-		Sectio	n 2	)											
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1				rior to the	first (	lav o	f the F	undin	าต	Per	iod		_	
	Units on 7/1/2013	+			ded to ACC	-	$\overline{}$		ed from A		-		C Uni					114	
	280	1	0	(			٠.		)		1	,,,	280		•	0,0	<u> </u>		
		1									_		-	ൂ	um	n C	•	_	
Line		v			Colu	mn A			Column	<u>B</u>		D.	siden	-		_	-	n II	Init
No.	Outcgoi	,			Unit M	/lonths		Eligible	Unit Mont	ns(EU	Ms)	Re	Sidell		ont		aliu	0	, iii
Cate	egorization of Unit Mo	nthe:						<b>2</b>	First of M	anth					0111			_	
	upied Unit Months	iiuis.						Ť	Last of Mo	onth									
01	Occupied dwelling units -	by publi	n.																
	housing eligible family un				3	,235			3,2	235					3,2	235			
02	Occupied dwelling units -	by PHA																	
	employee, police officer,	or other	security																
	personnel who is not othe public housing	erwise el	igible for			0										0	1		
03	New units - eligible to rec	oire oub	oids:															_	
03	during the funding period	but not i	ncluded			0				0						0			
	on Lines 01, 02, or 05-13					U				U						Ŭ			
04	New units - eligible to rec																		
	from 10/1 to 12/31 of pre period but not included or					0				0						0	1		
	Calculation of Operating		13			·				•									
Vaca	ant Unit Months	,																_	
05	Units undergoing modern	ization				0				0									
06	Special use units					48				48									
06a	Units on Line 02 that are									0									
	by police officers and that special use units	it also qu	alify as																
07	Units vacant due to litigat	ion				0				0									
08	Units vacant due to disas					0				0									
09	Units vacant due to casua		s			0				0									
10	Units vacant due to chang					- 0													
	conditions	gga.				0				0									
11	Units vacant and not cate	gorized	above			77													
	er ACC Unit Months	55																	
12	Units eligible for asset rep	nositiona	fee																
	and still on ACC (occupie					0													
13	All other ACC units not ca					0													
	2101 7.100 01.11.0 1101 01		_ 200.0		1	•													

	Calc	ulations Based on Unit Months:			
15	14			77	
Special Provision for Calculation Of Utilities Expense Level:	15		3,360	3,360	3,235
Special Provision for Calculation Of Utilities Expense Level:	16				
Special Provision for Calculation Of Utilities Expense Level:    Unit months for which actual consumption					270
171   Unit months for which actual consumption is included on Line 01 of from HUD					
Sincluded on Line of 1 of form HUD			pense Level:		
Section 3   Continue to the continue to the	17				
Other   Control   Contro					
Line   No.   Description   Requested by PHA   HUD Modification				0	
Eligibility for asset repositioning fee   Section 3   Requested by PHA   HUD Modification   No.   Description   Requested by PHA   HUD Modification   No.   PHA					
Cost of Information Lene   Purple   P					
Description   Requested by PHA		eligibility for asset repositioning fee			
No.   Description   Requested by PHA   PHD Modification		1	Section 3		
Project Expense Level (PEL)   \$387.82   \$387		Description		Requested by PHA	<b>HUD Modifications</b>
1					
1.01000					
Description   Section 2					\$387.82
PEL (Part A, Line 03 times Section 2, Line 15, Column B)   \$1,316,112   \$1,316,112   \$1,316,112					
Utilities Expense Level (UEL)			B)		
Section   PUM utilities expense level (UEL) (from Line 26 of form HUD-52722   \$20.79   \$20.79   \$20.79   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.854   \$69.855   \$60.855			umn B)	\$1,316,112	\$1,316,112
DEL (Part A, Line 05 times Section 2, Line 15, Column B)   \$69,854   \$69,854   \$69,854   \$60,854   \$60,854   \$60,854   \$60,854   \$60,854   \$60,854   \$60,854   \$60,854   \$60,855   \$60,855   \$60,855   \$60,9				600.70	000 70
Add-Ons   Self-sufficiency   \$0					
Self-sufficiency			umn B)	\$69,854	\$69,854
Section					
Payment in lieu of taxes (PILOT)   \$30,166   \$30,166   \$30,166   \$30,166   \$30,166   \$30,166   \$30,166   \$30,166   \$35,443   \$5,443   \$5,443   \$5,443   \$5,443   \$5,443   \$5,443   \$5,443   \$5,443   \$5,443   \$13,440   \$13,450,840   \$13,					**
Cost of independent audit					
Funding for resident participation activities   \$6,750   \$6,750     Asset management fee   \$13,440   \$13,440     S13,440   \$13,440     S13,440   \$13,440     S13,440   \$13,440     S13,440   \$13,440     S13,440   \$13,440     S6,720   \$6,720     \$6,720   \$6,720     \$6,720   \$6,720     \$6,720   \$6,720     \$6,720   \$6,720     \$6,720   \$6,720     \$6,720   \$6,720     \$1,2355   \$2,355     \$2,355   \$2,355     \$2,355     \$2,355     \$2,355     \$2,355     \$2,355     \$2,355     \$2,355     \$2,355     \$2,355     \$3,4674   \$4,474     Total Formula Expenses (Part A, Lines 07 through 15)   \$64,874     \$4,874   \$4,874     Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)   \$1,450,840     PUM formula income   \$116.19   \$116.19     \$116.19   \$116.19     \$116.19   \$116.19     \$116.19   \$116.19     \$10,00   \$0,00     \$0,00   \$0,00     \$0,00   \$0,00     \$10,00   \$10,00     \$10,00   \$10,00     Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)   \$390,398     \$390,398   \$390,398     Part C. Other Formula Provisions     \$0   \$0     \$0   \$0     \$0   \$0     \$0   \$0					
12         Asset management fee         \$13,440         \$13,440           13         Information technology fee         \$6,720         \$6,720           14         Asset repositioning free         \$2,355         \$2,355           15         Costs attributable to changes in federal law, regulation, or economy         \$0         \$0           16         Total Add-Ons (Sum of Part A, Lines 07 through 15)         \$64,874         \$64,874           7         Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)         \$1,450,840           Part B. Formula Income         \$116.19         \$116.19           10         PUM formula income         \$116.19         \$116.19           20         PUM change in utility allowances         \$0.00         \$0.00           30         PUM adjusted formula income (Sum of Part B, Lines 01 and 02)         \$116.19         \$116.19           4         Total Formula Income         (Sum of Part B, Line 03 times Section 2, Line 15, Column B)         \$390,398         \$390,398           4         Total Formula Provisions         \$0         \$0         \$0           01         Moving-to-Work (MTW)         \$0         \$0         \$0           02         Transition funding         \$0         \$0         \$0           03					
Information technology fee   \$6,720   \$6,720   \$6,720     14				***, ***	
144         Asset repositioning fee         \$2,355         \$2,355           15         Costs attributable to changes in federal law, regulation, or economy         \$0         \$0           16         Total Add-Ons (Sum of Part A, Lines O7 through 15)         \$64,874         \$64,874           17         Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)         \$1,450,840         \$1,450,840           Part B. Formula Income         **Total Formula Income           01         PUM formula income         \$116.19         \$116.19           02         PUM change in utility allowances         \$0.00         \$0.00           03         PUM adjusted formula income (Part B, Lines 01 and 02)         \$116.19         \$116.19           04         Total Formula Income (Part B, Lines 03 times Section 2, Line 15, Column B)         \$390,398         \$390,398           Part C. Other Formula Provisions         \$0         \$0           01         Moving-to-Work (MTW)         \$0         \$0           02         Transition funding         \$0         \$0           03         Other         \$0         \$0           04         Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)         \$0         \$0           05         \$0         \$0         \$0					
15					
Total Add-Ons (Sum of Part A, Lines 07 through 15)   \$64,874   \$64,874     Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)   \$1,450,840   \$1,450,840     Part B, Formula Income   \$116.19   \$116.19     PUM formula income   \$116.19   \$116.19     PUM change in utility allowances   \$0.00   \$0.00     PUM dujusted formula income (Sum of Part B, Lines 01 and 02)   \$116.19   \$116.19     Puth Total Formula Income (Part B, Lines 01 and 02)   \$116.19   \$116.19     Puth Growthal income (Part B, Lines 01 and 02)   \$116.19   \$116.19     Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)   \$390,398   \$390,398     Part C, Other Formula Provisions   \$0   \$0     Moving-to-Work (MTW)   \$0   \$0   \$0     Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)   \$0   \$0     Total Other Formula Amount   \$1,060,442   \$1,060,442     Cost of independent audit (Same as Part A, Line 10)   \$5,443   \$5,443     Sommula amount (greater of Part D, Lines 01 or 02)   \$1,060,442   \$1,060,442     Part E, Calculation of Operating Subsidy (HUD Use Only)   \$1,060,442   \$1,060,442     Formula amount (greater of Part D, Lines 01 or 02)   \$1,060,442   \$1,060,442     Formula amount (greater of Part D, Lines 01 or 02)   \$1,060,442   \$1,060,442     Formula amount (greater of Part D, Lines 03)   \$1,060,442   \$1,060,442     Formula amount (greater of Part D, Line 03)   \$1,060,442   \$1,060,442     Formula amount (same as Part D, Line 03)   \$1,060,442   \$1,060,442     Formula amount (same as Part D, Line 03)   \$1,060,442   \$1,060,442     Formula amount (same as Part D, Line 03)   \$1,060,442   \$1,060,442     Formula amount (same as Part D, Line 03)   \$1,060,442   \$1,060,442     Formula amount (same as Part D, Line 03)   \$1,060,442   \$1,060,442     Formula amount (same as Part D, Line 03)   \$1,060,442   \$1,060,442     Formula amount (same as Part D, Line 03)   \$1,060,442   \$1,060,442     Formula amount (same as Part D, Line 03)   \$1,060,442   \$1,060,442     Formula amount (same as Part D, Line 03)   \$1,060,4	• •		tion or oconomy		
17         Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)         \$1,450,840         \$1,450,840           Part B. Formula Income         \$116.19         \$116.19           01         PUM formula income         \$0.00         \$0.00           02         PUM change in utility allowances         \$0.00         \$0.00           03         PUM adjusted formula income (Sum of Part B, Lines 01 and 02)         \$116.19         \$116.19         \$116.19           Part C. Other Formula Provisions         (Part B, Line 03 times Section 2, Line 15, Column B)         \$390,398         \$390,398           Part C. Other Formula Provisions         \$0         \$0         \$0           01         Moving-to-Work (MTW)         \$0         \$0           02         Transition funding         \$0         \$0           03         Other         \$0         \$0           04         Total Other Formula Provisions         (Sum of Part C, Lines 01 through 03)         \$0         \$0           Part D. Calculation of Formula Amount         \$0         \$0         \$0           Part D. Calculation of Formula Amount         \$1,060,442         \$1,060,442         \$1,060,442         \$1,060,442         \$1,060,442         \$1,060,442         \$1,060,442         \$1,060,442         \$1,060,442         \$1,060,442<					
Part B. Formula Income  11 PUM formula income  22 PUM change in utility allowances  33 PUM adjusted formula income (Sum of Part B, Lines 01 and 02)  34 Total Formula Income  35 116.19  35 116.19  35 116.19  35 116.19  35 116.19  35 116.19  35 116.19  35 116.19  36 116.19  37 10 Total Formula Income (Part B, Lines 01 and 02)  37 10 Moving-to-Work (MTW)  30 \$0  40 Total Formula Provisions  10 Moving-to-Work (MTW)  30 \$0  30 Other  30 \$0  40 Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  40 Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)  40 Total Other Formula Amount  41 Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)  41 Formula amount (greater of Part D, Lines 01 or 02)  42 Cost of independent audit (Same as Part A, Line 10)  43 5,443  45 1,060,442  45 1,060,442  47 1,060,442  48 1,060,442  48 1,060,442  49 1,060,442  49 1,060,442  50 1,06		, ,	,		
01         PUM formula income         \$116.19         \$116.19           02         PUM change in utility allowances         \$0.00         \$0.00           03         PUM dujusted formula income (Sum of Part B, Lines 01 and 02)         \$116.19         \$116.19           04         Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)         \$390,398         \$390,398           Part C. Other Formula Provisions         \$0         \$0           02         Transition funding         \$0         \$0           03         Other         \$0         \$0           04         Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)         \$0         \$0           04         Total Other Formula Amount         \$1,060,442         \$1,060,442           01         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$1,060,442         \$1,060,442           02         Cost of independent audit (Same as Part A, Line 10)         \$5,443         \$5,443           03         Formula amount (greater of Part D, Lines 01 or 02)         \$1,060,442         \$1,060,442           20rt E, Calculation of Operating Subsidy (HUD Use Only)         \$1,060,442         \$1,060,442           1         Formula amount (same as Part D, Line 03)         \$1,060,442         \$1,060,442			line ub pius Line 16)	\$1,450,640	\$1,430,040
02         PUM change in utility allowances         \$0.00         \$0.00           03         PUM adjusted formula income (Sum of Part B, Lines 01 and 02)         \$116.19         \$116.19         \$116.19         \$116.19         \$116.19         \$116.19         \$116.19         \$116.19         \$116.19         \$116.19         \$390,398         \$390,398         \$390,398         \$390,398         \$390,398         \$390,398         \$390,398         \$390,398         \$390,398         \$390,398         \$390,398         \$390,398         \$390,398         \$0				044040	<b>****</b>
PUM adjusted formula income (Sum of Part B, Lines 01 and 02)   \$116.19   \$116.19					
04         Total Formula Income         (Part B, Line 03 times Section 2, Line 15, Column B)         \$390,398         \$390,398           Part C. Other Formula Provisions         \$0         \$0           02         Transition funding         \$0         \$0           03         Other         \$0         \$0           04         Total Other Formula Provisions         (Sum of Part C, Lines 01 through 03)         \$0         \$0           Part D. Calculation of Formula Amount         \$1         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$1,060,442         \$1,060,442           02         Cost of independent audit (Same as Part A, Line 10)         \$5,443         \$5,443           03         Formula amount (greater of Part D, Lines 01 or 02)         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD Use Only)         \$1,060,442         \$1,060,442           01         Formula amount (same as Part D, Line 03)         \$1,060,442         \$1,060,442           02         Adjustment due to availability of funds         \$0           03         HUD discretionary additional substreams         \$0           04         HUD discretionary additional substreams         \$0			on 01 and 02)		
Part C. Other Formula Provisions           01         Moving-to-Work (MTW)         \$0         \$0           02         Transition funding         \$0         \$0           03         Other         \$0         \$0           04         Total Other Formula Provisions         (Sum of Part C, Lines 01 through 03)         \$0         \$0           Part D. Calculation of Formula Amount         Tomula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$1,060,442         \$1,060,442           02         Cost of independent audit (Same as Part A, Line 10)         \$5,443         \$5,443           33         Formula amount (greater of Part D, Lines 01 or 02)         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD Use Only)         Tomula amount (same as Part D, Line 03)           01         Formula amount (same as Part D, Line 03)         \$1,060,442           02         Adjustment due to availability of funds         \$0           03         HUD discretionary adjustments         \$0					
01         Moving-to-Work (MTW)         \$0         \$0           02         Transition funding         \$0         \$0           3         Other         \$0         \$0           90         \$0         \$0           4         Total Other Formula Provisions         (Sum of Part C, Lines 01 through 03)         \$0         \$0           Part D. Calculation of Formula Amount         \$0         \$0         \$0           1         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$1,060,442         \$1,060,442           02         Cost of independent audit (Same as Part A, Line 10)         \$5,443         \$5,443         \$5,443           Part E. Calculation of Operating Subsidy (HUD Use Only)         \$1,060,442         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD Use Only)         \$1,060,442         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD Use Only)         \$1,060,442         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD Use Only)         \$1,060,442         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD Use Only)         \$1,060,442         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD			ection 2, Line 15, Column B)	\$390,398	\$390,398
02     Transition funding     \$0     \$0       30     Other     \$0     \$0       4     Total Other Formula Provisions     (Sum of Part C, Lines 01 through 03)     \$0     \$0       Part D. Calculation of Formula Amount     ***     ***       01     Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)     \$1,060,442     \$1,060,442       02     Cost of independent audit (Same as Part A, Line 10)     \$5,443     \$5,443       03     Formula amount (greater of Part D, Lines 01 or 02)     \$1,060,442     \$1,060,442       Part E. Calculation of Operating Subsidy (HUD Use Only)       01     Formula amount (same as Part D, Line 03)     \$1,060,442       02     Adjustment due to availability of funds     \$0       03     HUD discretionary adjustments     \$0				***	r c
03         Other         \$0         \$0           04         Total Other Formula Provisions         (Sum of Part C, Lines 01 through 03)         \$0         \$0           Part D. Calculation of Formula Amount           01         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$1,060,442         \$1,060,442           02         Cost of independent audit (Same as Part A, Line 10)         \$5,443         \$5,443           33         Formula amount (greater of Part D, Lines 01 or 02)         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD Use Only)           01         Formula amount (same as Part D, Line 03)         \$1,060,442           02         Adjustment due to availability of funds         \$0           03         HUD discretionary adjustments         \$0					
04         Total Other Formula Provisions         (Sum of Part C, Lines 01 through 03)         \$0         \$0           Part D. Calculation of Formula Amount         \$1,060,442					
Part D. Calculation of Formula Amount         \$1,060,442         \$1,060,442         \$1,060,442           01         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$5,443         \$5,443           02         Cost of independent audit (Same as Part A, Line 10)         \$5,443         \$5,443           03         Formula amount (greater of Part D, Lines 01 or 02)         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD Use Only)         \$1,060,442         \$1,060,442           01         Formula amount (same as Part D, Line 03)         \$1,060,442         \$0,044           02         Adjustment due to availability of funds         \$0         \$0           03         HUD discretionary adjustments         \$0			rt C. Lines 01 through 03\	* * * * * * * * * * * * * * * * * * * *	* -
01         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$1,060,442         \$1,060,442           02         Cost of independent audit (Same as Part A, Line 10)         \$5,443         \$5,443           3         Formula amount (greater of Part D, Lines 01 or 02)         \$1,060,442         \$1,060,442           Part E. Calculation of Operating Subsidy (HUD Use Only)         Formula amount (same as Part D, Line 03)         \$1,060,442           02         Adjustment due to availability of funds         \$0           03         HUD discretionary adjustments         \$0	-		ii. O, Liiles o'i tillougii 03)	\$0	\$0
02     Cost of independent audit (Same as Part A, Line 10)     \$5,443     \$5,443       38     Formula amount (greater of Part D, Lines 01 or 02)     \$1,060,442     \$1,060,442       Part E. Calculation of Operating Subsidy (HUD Use Only)       01     Formula amount (same as Part D, Line 03)     \$1,060,442       Adjustment due to availability of funds     \$0       03     HUD discretionary adjustments     \$0			Line 04 plus Part C. Line 04)	\$1,060,442	\$1.060.442
93         Formula amount (greater of Part D, Lines 01 or 02)         \$1,060,442         \$1,					
Part E. Calculation of Operating Subsidy (HUD Use Only)         \$1,060,442           01         Formula amount (same as Part D, Line 03)         \$1,060,442           02         Adjustment due to availability of funds         \$0           03         HUD discretionary adjustments         \$0					
01         Formula amount (same as Part D, Line 03)         \$1,060,442           Adjustment due to availability of funds         \$0           03         HUD discretionary adjustments         \$0				ψ1,000,44Z	ψ1,000,442
02 Adjustment due to availability of funds \$0 03 HUD discretionary adjustments \$0			71		\$1.060.442
03 HUD discretionary adjustments \$0					
04 Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03) \$0	04		inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1											
1. N	lame and Address of	Public I	Housing	Age	ency:			·		2. Fu	nding	Perio	<b>d:</b> 01	1/01	/201	5 to 1	2/31	/2015
2	lousing Authority of the Cit 015 Felton Avenue lacon, GA 31208	y of Mac	on							3. Ту	. 🔼	Subm Origina Revisio	al	n:				
4. A	CC Number:			5. I	Fiscal Year End:					6. Or	eratir	ng Fur	nd Pro	oie	ct N	umb	er:	
Α	-3701			V	12/31 3/31	6/30	9/3	30		G	A 0	0	7 0	Ť	) (	0 0	0	8
7. D	UNS Number:			F				HUD	Use C	nlv				+			-	
				8	ROFO Code:						ncial	Analy	ret.					
7	81693023				0401						Ticia V		J					
				-	0401	Sectio	n 2	)										
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		• •		to the	firet	tay of	the E	undin	n I	Dori	od.		
	C Units on 7/1/2013	+			ded to ACC	-		nits Deleted fr			= =		C Uni				N1/	
700	104	† T	Oilles	0	)		U.	niits Deleteu iii	OIII A	,0	+ -	70	104		OII C	13012	014	-
	1	1		Ť			1	1							umr			
Line	Categor				Colu	mn A		Co	lumn	В		_	_			_		
No.	Categor	у			Unit N	/lonths		Eligible Unit	Month	ıs(EU	Ms)	Res	sident				on (	Jnit
														IVIC	onth	15		
	egorization of Unit Mo	ntns:						✓ First Last	of Mo	onth onth								
0cc	upied Unit Months Occupied dwelling units -	h						Last	OI IVIC	/	-							
01	housing eligible family ur				1	,230			1,2	30					1,23	30		
02	Occupied dwelling units -														÷			
02	employee, police officer,																	
	personnel who is not other					0										0		
	public housing																	
03	New units - eligible to red during the funding period															_		
	on Lines 01, 02, or 05-13		iriciuueu			0				0						0		
04	New units - eligible to rec		sidy															
	from 10/1 to 12/31 of pre					0				0						0		
	period but not included or Calculation of Operating		IS			U				U						•		
Vac	ant Unit Months	Subsidy						1										
05	Units undergoing modern	ization				0				0								
06	Special use units					0				0								
06a	Units on Line 02 that are	occupie	d							0								
	by police officers and that	at also qu	alify as															
	special use units																	
07	Units vacant due to litigat					0				0								
80	Units vacant due to disas					0				0								
09	Units vacant due to casua	,				0				0								
10	Units vacant due to change	ging mar	ket			0				0								
	conditions																	
11	Units vacant and not cate	egorized	above			18												
-	er ACC Unit Months																	
12	Units eligible for asset rep					0												
	and still on ACC (occupie																	
13	All other ACC units not ca	ategorize	d above			0												

Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,248	1,248	1,230
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			103
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Description	OCCITOR 3	Requested by PHA	HUD Modifications
No.			Requested by FHA	TIOD MOUITORIONS
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.76	\$339.76
01	Inflation factor		1.01000	1,01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.16	\$343.16
03	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$428,264	\$428,264
	ties Expense Level (UEL)		Ţ .==,E0 !	,,
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$160.77	\$160.77
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$200.641	\$200.641
Add-		D <sub>j</sub>	<del></del>	4-00,000
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,614	\$19,614
10	Cost of independent audit		\$7,742	\$7,742
11	Funding for resident participation activities		\$2,575	\$2,575
12	Asset management fee		\$4,992	\$4,992
13	Information technology fee		\$2,496	\$2,496
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$37,419	\$37,419
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$666,324	\$666,324
art	B. Formula Income			
01	PUM formula income		\$326.13	\$326.13
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$326.13	\$326.13
04		ection 2, Line 15, Column B)	\$407,010	\$407,010
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
01	Formula calculation (Part A, Line 17 minus Part B,		\$259,314	\$259,314
02	Cost of independent audit (Same as Part A, Line 10		\$7,742	\$7,742
03 <b>Dort I</b>	Formula amount (greater of Part D, Lines 01 or 02)		\$259,314	\$259,314
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		<b>#050.011</b>
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$259,314
03	HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02\		\$0 \$0
J+	rante obligated for relied (rante, tille of fill	indo Line UZ IIIIIIdo Line UO)		ψ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	lame and Address of	Public I	Housing	Agency:		Occio				2. Fun	ding	Period:	01/01/2	2015 to	12/31/2	2015
2	lousing Authority of the Cit 015 Felton Avenue Macon, GA 31208	y of Mac	on							3. Тур	<b>.</b> ✓ .	Submiss Original Revision N				
	CC Number:			5. Fiscal	Year End:					6. Ope	eratin	g Fund	Proiect	Numb	er:	_
Α	i-3701			12/31	3/31	6/30	9/30			G A	$\overline{}$	0 7	0 0	T 1	0 0	9
7. D	UNS Number:					<u> </u>			HUD Use C	Only				- ا		
				8. ROFO	Code:						ncial	Analyst:				_
7	781693023			0401	oouo.						icia W					_
				1		Sectio	n 2									
Calc	culation of ACC Units	for the	12-mon	th period	from July			at is r	orior to the	first da	av of	the Fun	dina Pe	eriod:		
	C Units on 7/1/2013	+		Added to		-			ted from A		=		Jnits o		2014	
	30			0		Ī			0		Ī		30			
Line No.	Categor	у				umn A Months	Е	ligible	Column Unit Mont	_	ls)	Resid	<u>Colur</u> ent Par Mor	rticipa	tion Uı	nit
Cate	egorization of Unit Mo	nths:							First of M							
Occ	cupied Unit Months							L	Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un					351			3	351				351		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not i 3	included			0				0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0				0				0		
	ant Unit Months															
05	Units undergoing modern	ization				0				0						
06	Special use units					0				0						
06a	Units on Line 02 that are by police officers and that special use units									0						
07	Units vacant due to litigat	ion				0				0						
08	Units vacant due to disas	ters				0				0						
09	Units vacant due to casua	alty losse	is.			0				0						
10	Units vacant due to chan conditions	ging mar	ket			0				0						
11	Units vacant and not cate	egorized	above			9										
Oth	er ACC Unit Months															
12	Units eligible for asset rep and still on ACC (occupie					0										
13	All other ACC units not ca					0										
ı——	+													_		_

				GA0070
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	360	360	351
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			29
	by 12)			
3pec	tial Provision for Calculation Of Utilities E Unit months for which actual consumption	xpense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	December 1		Dominated by DUA	HUD Modifications
No.	Descriptio	1	Requested by PHA	HOD MODIFICATIONS
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$357.64	¢257.04
01	Inflation factor		\$357.64 1.01000	\$357.64 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02	)	\$361.22	\$361.22
)3 )4	PEL (Part A, Line 03 times Section 2, Line 15, C		\$361.22 \$130,039	\$130.039
	es Expense Level (UEL)	olullii b)	\$100,000	ψ100,000
)5	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$48.90	\$48.90
06	UEL (Part A, Line 05 times Section 2, Line 15, C		\$17.604	\$17.604
Add-C		olullii by	\$11,001	ψ11,001
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$6,466	\$6,466
10	Cost of independent audit		\$2,635	\$2,635
1	Funding for resident participation activities		\$725	\$725
12	Asset management fee		\$1,440	\$1,440
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$11,986	\$11,986
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$159,629	\$159,629
art E	3. Formula Income			
)1	PUM formula income		\$233.37	\$233.37
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, L		\$233.37	\$233.37
)4		Section 2, Line 15, Column B)	\$84,013	\$84,013
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other  Total Other Formula Provisions (Sum of I	2-4 0 1 1 04 45 08)	\$0	\$0
		Part C, Lines 01 through 03)	\$0	\$0
<b>art E</b>	Calculation of Formula Amount     Formula calculation (Part A, Line 17 minus Part B)	2 Line 04 plue Dest C. Line 04\	\$75.616	\$75,616
)1 )2	Cost of independent audit (Same as Part A, Line		\$75,616	\$75,616
03	Formula amount (greater of Part D, Lines 01 or 0		\$2,635 \$ <b>75,616</b>	\$2,635 \$ <b>75,616</b>
	E. Calculation of Operating Subsidy (HUD Use C		φι J,010	φι 3,010
)1	Formula amount (same as Part D, Line 03)	,,		\$75.616
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding F	Period:	01/0	1/2015	to 12/	31/2015
Р	ousing Authority of the City O Box 1118 runswick, GA 31521	of Bru	nswick					3. Тур	<b>✓</b> C	ubmiss riginal evision l				
4. A	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	Fund	Proje	ct Nu	mber	:
Α	2279			12/31 3/31	<b>✓</b> 6/30 □ 9	9/30		G A	0	0 9	0	0 0	0	0 1
7. D	UNS Number:						HUD Use O	niv						
				8. ROFO Code:					cial A	nalyst				
1	95815477			0401					M. Ha					
i i	00010111			0401	Section					,				
Cala	ulation of ACC Units t	or the	12 mont	h period from July			prior to the	firet de	v of t	ho Eun	dina	Dorio	۸.	
	Units on 7/1/2013	+		Added to ACC			eted from AC		y 01 t	ACC I				4.4
ACC	218	+	Units	Added to ACC		Units Dele	n n	٠.	-		218	011 6/	30/20	14
	1			1			0			<u> </u>			_	
Line				Co	olumn A		Column	В				lumn	_	
No.	Category	/		_	it Months	Fligible	Unit Month	s(FUM	s)	Resid				n Unit
				0	it months	-			٠,		М	onths	•	
Cate	egorization of Unit Mor	nths:				v	First of Mo	nth						
	upied Unit Months					L	Last of Mo	ntn						
01	Occupied dwelling units -				2.561		2.5	61				2.56	1	
	housing eligible family un				2,301		2,5	01				2,50		
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other	or othe	r security		12							1	2	
	public housing	i wise e	ilgible for		12								_	
03	New units - eligible to rec	eive sul	osidy											
00	during the funding period	but not			0			0					0	
	on Lines 01, 02, or 05-13							•						
04	New units - eligible to rece													
	from 10/1 to 12/31 of pre- period but not included or				0			0					0	
	Calculation of Operating S				Ü			Ü						
Vaca	ant Unit Months	,												
05	Units undergoing moderni	zation			0			0	-					
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and that	t also q	ualify as											
	special use units													
07	Units vacant due to litigati				0			0						
80	Units vacant due to disast				0			0						
09	Units vacant due to casua				0			0						
10	Units vacant due to chang	jing ma	rket		0			0						
	conditions				·			-						
11	Units vacant and not cate	gorized	above		43									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee		0									
	and still on ACC (occupie	d or va	cant)		U									
13	All other ACC units not ca	tegoriz	ed above		0									
				•										

			Oper	rating Fund Project Num GA00900
Calc	culations Based on Unit Months:			CAUUSU
14	Limited vacancies		43	
15	Total Unit Months	2.616	2.604	2.573
16	Units eligible for funding for resident		_,	
	participation activities (Line 15C divided			214
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
Line		Section 3		
No.			Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.15	\$360.15
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.75	\$363.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$947,205	\$947,205
Utili	ties Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$0.63	\$0.63
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$1,641	\$1,641
Add-	-Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,463	\$20,463
10	Cost of independent audit		\$1,977	\$1,977
11	Funding for resident participation activities		\$5,350	\$5,350
12	Asset management fee		\$10,464	\$10,464
13	Information technology fee		\$5,232	\$5,232
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,486	\$43,486
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$992,332	\$992,332
Part	B. Formula Income			
01	PUM formula income		(\$58.30)	(\$58.30)
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	(\$58.30)	(\$58.30)
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	(\$151,813)	(\$151,813)
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		<u>.</u>	
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,144,145	\$1,144,145
02	Cost of independent audit (Same as Part A, Line 1		\$1,977	\$1,977
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,144,145	\$1,144,145
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,144,145
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic l	Housing	Agency:	Section	•	2. Fund	ding P	Period: 01	/01/2015	to 12/3	31/2015
P	lousing Authority of the City O Box 1118 Trunswick, GA 31521	of Brur	nswick				3. Туре	<b>of S</b> ( <b>✓</b> 0 □ R	ubmissior riginal evision No.			
_	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	iect Nur	nber:	
Α	2279			12/31 3/31	6/30 9	30	G A		0 9 0	0 0		0 2
7. D	UNS Number:					HUD Use	Only			!!		_'_
				8. ROFO Code:				cial A	nalvst:			
1	95815477			0401				M. Ha				
					Section	2	•					
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June 3	0 that is prior to the	first da	y of ti	he Fundin	g Period	ł:	
	C Units on 7/1/2013	+		Added to ACC		Inits Deleted from A		=	ACC Uni			14
	201			0	T [	0			201			
Line No.	Category	,			umn A Months	Column Eligible Unit Mont	_	s)	Resident	olumn ( Particip Months	_	) Unit
Cate	egorization of Unit Mor	nths:				✓ First of M	onth					
Occ	upied Unit Months					☐Last of M	onth					
01	Occupied dwelling units - housing eligible family und			:	2,379	2,	379			2,379		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0					C	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			C	)	
	ant Unit Months			*								
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast				0		0					
09	Units vacant due to casua				0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		33							
Oth	er ACC Unit Months					•		-				
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

Calcu 14 15	lations Based on Unit Months:			
14 15				GA0090
	Limited vacancies		33	
6	Total Unit Months	2,412	2,412	2.379
	Units eligible for funding for resident	2,112	2,112	
	participation activities (Line 15C divided			198
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	· ·		Hoquested by 1121	
	A. Formula Expenses			
Projec 01	ct Expense Level (PEL) PUM project expense level (PEL)		\$355.28	¢orr oo
)2	Inflation factor		1.01000	\$355.28 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.83	\$358.83
14	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$358.83 \$865,498	\$865,498
	es Expense Level (UEL)	ullili b)	4000,430	φοσο, 100
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$0.62	\$0.62
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$1,495	\$1,495
Add-C		ullili b)	ψ1,400	ψ1,400
7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19.341	\$19,341
10	Cost of independent audit		\$19,341	\$1,977
1	Funding for resident participation activities		\$4,950	\$4.950
12	Asset management fee		\$9,648	\$9,648
13	Information technology fee		\$4.824	\$4.824
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$40,740	\$40,740
17	Total Formula Expenses (Part A, Line 04 plus I	,	\$907.733	\$907.733
Part F	3. Formula Income	ine do pius Line 10)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****
01	PUM formula income		(\$60.83)	(\$60.83)
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	(\$60.83)	(\$60.83)
)4		ection 2, Line 15, Column B)	(\$146,722)	(\$146,722)
	. Other Formula Provisions	cettori 2, Eine 15, Column b)	(\$1.10,122)	(41-10): 22)
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art D	). Calculation of Formula Amount	, , , , , , , , , , , , , , , , , , ,		**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$1,054,455	\$1,054,455
)2	Cost of independent audit (Same as Part A, Line 1		\$1,977	\$1,977
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,054,455	\$1,054,455
	. Calculation of Operating Subsidy (HUD Use On			. , ,
)1	Formula amount (same as Part D, Line 03)	• •		\$1,054,455
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age					2. Fur	ding	Period	<b>i</b> : 01	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the Cit O Box 1118 trunswick, GA 31521	y of Brun	swick						3. Тур	~	Submi: Original Revision		:			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund	d Pro	ject N	Numbe	er:	
Α	2279				12/31 3/31	6/30	9/3	30	G A	٥ ۴	0 9	0	0	0 0	0	3
7. D	UNS Number:							HUD Use O	nlv					-	-	
				8 6	ROFO Code:					ncial	Analys	st·				
1	95815477				0401					ri M. H		л.				
				<u> </u>	0401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-moni	th ne	eriod from July 1		_		first d	av of	the Fu	ndin	n Per	iod.		
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		=				6/30/2	<b>014</b>	
,,,,,,	170	1 .	Oilito	0	icu to AGG		٠.	nits Deleted ITOM AC	,	† –	7.00	170	3 011	0/00/2	017	
	1	1	L				<u> </u>						olum	n C		
Line	Categor				Colu	mn A		Column	В		_	_				
No.	Categor	у			Unit N	/lonths		<b>Eligible Unit Month</b>	s(EUN	/Is)	Res			cipati	on (	Jnit
												- 1	Mont	ns		
	egorization of Unit Mo	ntns:						First of Mo	nth nth							
0cc	upied Unit Months Occupied dwelling units -	hara maraketi	_					LEAST OF WIO	11011							
01	housing eligible family ur				2	,002		2,0	02				2,0	02		
02	Occupied dwelling units -			-												
02	employee, police officer,		security													
	personnel who is not other					12								12		
	public housing															
03	New units - eligible to red during the funding period															
	on Lines 01, 02, or 05-13		ricidaea			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					0			_					0		
	period but not included or Calculation of Operating		IS			U			0					•		
Vac	ant Unit Months	Subsidy														
05	Units undergoing modern	ization		П		0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	1						0							
	by police officers and that	at also qu	alify as						•							
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to change	ging mar	ket			0			0							
	conditions					U			0							
11	Units vacant and not cate	egorized	above			26										
Othe	er ACC Unit Months						Ī									
12	Units eligible for asset rep	positiong	fee	T		0										
	and still on ACC (occupie					U										
13	All other ACC units not ca	ategorize	d above			0										
	•															

				GA0090
<u>Calc</u> 14	culations Based on Unit Months:		200	
14	Total Unit Months	2010	26	2.014
16	Units eligible for funding for resident	2,040	2,028	2,014
10	participation activities (Line 15C divided			168
	by 12)			100
Sno	cial Provision for Calculation Of Utilities Ex	nence Level:		
17	Unit months for which actual consumption	perise Level.		
• •	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.		1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.98	\$360.98
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$364.59	\$364.59
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$739,389	\$739,389
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$0.63	\$0.63
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$1,278	\$1,278
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,946	\$10,946
10	Cost of independent audit		\$1,977	\$1,977
11	Funding for resident participation activities		\$4,200	\$4,200
12	Asset management fee		\$8,160	\$8,160
13	Information technology fee		\$4,080	\$4,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	· · · · · · · · · · · · · · · · · · ·	\$29,363	\$29,363
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$770,030	\$770,030
Part	B. Formula Income			
01	PUM formula income		(\$63.14)	(\$63.14)
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	(\$63.14)	(\$63.14)
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	(\$128,048)	(\$128,048)
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$898,078	\$898,078
02	Cost of independent audit (Same as Part A, Line		\$1,977	\$1,977
03	Formula amount (greater of Part D, Lines 01 or 03		\$898,078	\$898,078
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$898,078
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01)	minua Lina 02 minua Lin- 00)		\$0
υ4	runus obligated for Period (Part E, Line 01 i	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of F	ublic I	Housing	Agency:	Jection		2. Fun	ding F	Period: 01	/01/2015 1	to 12/3	31/2015
P	lousing Authority of the City O Box K farietta, GA 30061	of Mari	etta				3. Тур	e of S	ubmission original evision No	:		
_	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	iect Nur	nber:	
_	-3484			<b>✓</b> 12/31 3/31	6/30 9	/30	G A	— ř	1 0 0	0 0		0 2
7. D	UNS Number:					HUD U	se Only					
				8. ROFO Code:				ncial A	nalvst:			
8	79921567			0401				e L. Tor				
				0.01	Section	2	-					
Calc	culation of ACC Units f	or the	12-mont	h period from July			the first da	av of t	he Funding	Period	l:	
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from		=	ACC Unit			14
	120			0	i i	0		İ	120			-
Line No.	Category	,		_	umn A Months	Colu	<u>ımn B</u> lonths(EUN	ls)	Resident	olumn C Particip Months	_	ı Unit
Cate	egorization of Unit Mor	nths:				✓ First c	f Month					
_	upied Unit Months					☐Last o	f Month					-
01	Occupied dwelling units -	by publi	C		_		_			_		-
	housing eligible family un		е		0		0			0		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security igible for		0					0	)	
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13				0		0			0	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			0	)	
Vac	ant Unit Months			•		•						
05	Units undergoing moderni	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	on			0		0					
80	Units vacant due to disast				0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cate	gorized	above		0							
Oth	er ACC Unit Months			•								
12	Units eligible for asset rep and still on ACC (occupie				1,440							
13	All other ACC units not ca				0							

			Ope	rating Fund Project Nur GA0100
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	1,440	0	0
16	Units eligible for funding for resident	·		
	participation activities (Line 15C divided			0
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
Line		Section 3		
No.			Requested by PHA	HUD Modifications
	A. Formula Expenses		· .	
	ect Expense Level (PEL)		I	
01	PUM project expense level (PEL)		\$0.00 0.00000	\$0.00
02	Inflation factor			0.00000 \$0.00
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	lumn D)	\$0.00 \$0	\$0.00
	PEL (Part A, Line 03 times Section 2, Line 15, Col ties Expense Level (UEL)	iuiiiii Dj	\$0	Φ0
05	PUM utilities expense level (UEL) (from Line 26 of	f farms IIIID F2722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$0.00	\$0.00
	Ons	iuiiiii b)	<b>40</b>	Ψ
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$2,880
14	Asset repositioning fee		\$124,346	\$124,346
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$125,306	\$127,226
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$125,306	\$127,226
Part	B. Formula Income			· · · · · · · · · · · · · · · · · · ·
01	PUM formula income		\$0.00	\$0.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$0.00	\$0.00
04	Total Formula Income (Part B. Line 03 times S	Section 2. Line 15. Column B)	\$0	\$0
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	- 1	·
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·		
01	Formula calculation (Part A, Line 17 minus Part B,		\$125,306	\$127,226
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$125,306	\$127,226
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$127,226
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	<u> </u>									
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fur	nding	Perio	<b>d:</b> 01.	/01/2	0151	o 12	/31/2	2015
7	lousing Authority of the Cit 50 Commerce Drive Decatur, GA 30030	y of Dec	atur						3. Тур	~	Submi Origina Revisio	I	ı: 				
4. A	CC Number:			5. I	Fiscal Year End:				6. Op	eratin	ıg Fun	d Pro	ject	Nur	nbei	:	
Α	-2380			V	12/31 3/31	6/30	9/3	30	G	A 0	1 1	1 0	0	0	0	0	1
7. D	UNS Number:			F				HUD Use (	Only				-		-		
				8	ROFO Code:					ncial	Analy	et.					_
0	95803029				0401					rrill Du		J					
_				-	0401	Sectio	n 2	)	1								
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		• •		first d	av of	the Fi	ındin	n Pe	riod			_
	C Units on 7/1/2013	+			ded to ACC	-		nits Deleted from A		=		Unit				14	
,,,,,,	194	1 *	Oilito	0	)		٠.	96		† –	7.00	98	3 0.	. 0,0	0,20	117	
		1								1		-	olun	nn C			_
Line	Categor	.,			Colu	mn A		Column	В		D	_			-		!4
No.	Categor	y			Unit N	/lonths		Eligible Unit Mont	hs(EUI	VIs)	Res	ident	Mon		atio	n U	mt
C-4-	marination of Unit Ma	mála a .		!				V First of M					WIOII	uis			_
	egorization of Unit Mo	nuis:						✓ First of M	onth								
01	upied Unit Months Occupied dwelling units -	by publi	^					1	0	- 1							
01	housing eligible family ur				1	,155		1,	155				1,	155			
02	Occupied dwelling units -																
	employee, police officer,	or other	security														
	personnel who is not other	erwise el	igible for			0								0			
	public housing																
03	New units - eligible to red during the funding period													0			
	on Lines 01, 02, or 05-13					0			0					0			
04	New units - eligible to rec																
	from 10/1 to 12/31 of pre period but not included or					0			0					0			
	Calculation of Operating		IS			U			U								
Vaca	ant Unit Months																
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and that	at also qu	alify as														
07	special use units Units vacant due to litigat																
-	Units vacant due to litigat					0			0	_							
08 09			_						0								
10	Units vacant due to casua	,				0			0								
10	Units vacant due to change conditions	ging mar	KEI			0			0								
11																	
_	Units vacant and not cate	gorized	above	!		21											
-	er ACC Unit Months	***	,						_	_		_					_
12	Units eligible for asset rep					1,152											
40	and still on ACC (occupie			_													
13	All other ACC units not ca	ategorize	above			0											

Calc	culations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	2,328	1,176	1,155
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		672	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Castian 2		
		Section 3		
Line No.			Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ect Expense Level (PEL)		£402.24	A / ·
01	PUM project expense level (PEL)		\$429.21 1.01000	\$429.21 1.01000
02	Inflation factor			\$433.50
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Col	umn P\	\$433.50 \$509,796	\$433.50 \$509,796
	ties Expense Level (UEL)	umn B)	\$509,796	φ309,796
05			\$72.62	\$72.62
05 06	PUM utilities expense level (UEL) (from Line 26 of		\$85,401	\$85.401
	UEL (Part A, Line 05 times Section 2, Line 15, Col- Ons	umm b)	\$65,401	\$65,401
<b>Auu</b> - 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,711	\$18,711
10	Cost of independent audit		\$3,332	\$3,332
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$9,312	\$9,312
13	Information technology fee		\$4,656	\$4,656
14	Asset repositioning fee		\$156.060	\$155.515
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$194,471	\$193,926
17	Total Formula Expenses (Part A, Line 04 plus I	· · · · · · · · · · · · · · · · · · ·	\$789,668	\$789.123
	B. Formula Income	Line do pius Line 10)	<b>\$1.00,000</b>	Ų100,120
01	PUM formula income		\$191.67	\$191.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$191.67	\$191.67
04		ection 2, Line 15, Column B)	\$225,404	\$225,404
• •	C. Other Formula Provisions	COGOTTE, LINE 13, COMMINID)	ΨZZ-0,404	Ψ223,404
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
03		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, 30	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$564,264	\$563,719
02	Cost of independent audit (Same as Part A, Line 1		\$3,332	\$3,332
03	Formula amount (greater of Part D, Lines 01 or 02		\$564,264	\$563,719
	E. Calculation of Operating Subsidy (HUD Use On		\$55-7,£04	<b>4000,110</b>
01	Formula amount (same as Part D, Line 03)	71		\$563.719
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic I	Housing	Agency:	Occilon	•	2. Fund	ding P	Period: 01	/01/2015	to 12/	31/2015
7	lousing Authority of the City 50 Commerce Drive Jecatur, GA 30030	of Dec	atur				3. Туре	of S ✓ 0 R	ubmission riginal evision No	1:		
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	iect Nur	nber	
Α	-2380			<b>✓</b> 12/31 3/31	6/30 9	30	G A		1 1 0	0 0		0 2
7. D	UNS Number:					HUD Use (	Only			!	-	
				8. ROFO Code:				cial A	nalvst:			
0	95803029			0401				ill Dunt				
					Section	2						
Calc	culation of ACC Units f	or the	12-mont	h period from July			first da	v of ti	he Fundin	a Perioc	l:	
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	ACC Unit			14
	40			0	i f	0			40			
Line No.	Category	,			umn A Months	Column Eligible Unit Mont	_	s)	Resident	olumn ( Particip Months	_	) Unit
Cate	gorization of Unit Mor	nths:		•		✓ First of M	onth	·				
Occ	upied Unit Months					☐Last of M	onth					
01	Occupied dwelling units - housing eligible family und				477		177			477		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					C	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			C	)	
Vac	ant Unit Months											
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast				0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		3							
Oth	er ACC Unit Months			•								
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

Cala	ulations Board on Unit Months.			GA0110
<u>Caici</u> 14	ulations Based on Unit Months:		3	
15	Total Unit Months	480	480	477
16	Units eligible for funding for resident	-100	-100	
	participation activities (Line 15C divided			40
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses		*	
	ct Expense Level (PEL)		0445 == 1	
01	PUM project expense level (PEL)		\$419.70 1.01000	\$419.70
02	Inflation factor			1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$423.90	\$423.90 \$203,472
04	PEL (Part A, Line 03 times Section 2, Line 15, Ces Expense Level (UEL)	olumn B)	\$203,472	\$203,472
		. ( (	\$79.51	\$79.51
05	PUM utilities expense level (UEL) (from Line 26			
06	UEL (Part A, Line 05 times Section 2, Line 15, 0	Joiumn B)	\$38,165	\$38,165
Add-(			\$0	
07	Self-sufficiency			\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$6,713 \$7,250	\$6,713
11	Funding for resident participation activities		\$1,000	\$7,250 \$1,000
12	Asset management fee		\$1,920	\$1,000
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$960	\$900
15	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$17.843	\$17.843
17	Total Formula Expenses (Part A, Line 04 plu	• ,	\$259.480	\$259.480
	3. Formula Income	s Line do pius Line 10)	\$255,460	Ψ200,400
01	PUM formula income		\$209.00	\$209.00
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$209.00	\$209.00
04		Section 2, Line 15, Column B)	\$100.320	\$100.320
	C. Other Formula Provisions	Occion 2, Enc 15, Column b)	<b>\$100,020</b>	Ų.00j0 <u>2</u> 0
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount	~ /		***
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$159,160	\$159,160
02	Cost of independent audit (Same as Part A, Line		\$7,250	\$7,250
03	Formula amount (greater of Part D, Lines 01 or		\$159,160	\$159,160
Part E	. Calculation of Operating Subsidy (HUD Use			, , ,
01	Formula amount (same as Part D, Line 03)	**		\$159,160
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1										
1. Na	ame and Address of F	Public I	lousing	Agency:				2. Fun	ding	Period	: 01/	01/20	15	to 12	/31/2	2015
75	ousing Authority of the City O Commerce Drive ecatur, GA 30030	of Deca	atur					3. Тур	e of S	<b>Submis</b> Original Revision		:				
4. AC	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ject l	Nur	nbe	r:	
A-:	2380			<b>✓</b> 12/31  3/31	6/30	9/30	)	G A	0	1 1	0	0	0	0	0	3
7. DI	JNS Number:						HUD Use O	nlv								
				8. ROFO Code:				Finan	cial	Analys	t·					
09	95803029			0401				Sherr			•					
				0401	Section	n 2										
Calci	ulation of ACC Units f	or the	12-mont	h period from July			that is prior to the	firet da	v of	the Fu	ndino	, Dai	iod			
	Units on 7/1/2013	+		Added to ACC	- LO June		its Deleted from AC		=	ACC					11/	
700	80	•	Units	n nuclear to ACC	†	UIII	ns Deleteu Irolli Ac	,0	_	ACC	80	3 011	0/5	0/20	,,,,	
		l		Ť	1	Ц_	•					- 1		_		
Line				Coli	umn A		Column	В			_	olum		-		
No.	Category	/		Unit	Months		Eligible Unit Month	s(EUM	s)	Resi				atio	n U	nit
				<b>V</b>			•	•	-,			Mont	hs			
Cate	gorization of Unit Mor	nths:					✓ First of Mo	onth								
	upied Unit Months						∐Last of Mo	ntn								
	Occupied dwelling units -				949		۵	49					949			
	housing eligible family un		9		343		9	43				•	943			
	Occupied dwelling units -															
	employee, police officer, personnel who is not other	or otner rwise eli	security aible for		0								О			
	public housing		9.0.0 .0.		-											
	New units - eligible to rec															
	during the funding period		ncluded		0			0					0			
	on Lines 01, 02, or 05-13		tal.													
	New units - eligible to rece from 10/1 to 12/31 of pre-															
	period but not included or				0			0					0	1		
	Calculation of Operating S	Subsidy														
	nt Unit Months															
	Units undergoing moderni	zation			0			0								
	Special use units				0			0								
	Units on Line 02 that are							0								
	by police officers and that special use units	t also qu	ality as													
	Units vacant due to litigati	on			0			0	-							
	Units vacant due to disast				0			0	-							
	Units vacant due to disast				0			0	-							
	Units vacant due to casua				U			U	-							
	conditions	my man	ver		0			0								
	Units vacant and not cate								_							
		yurized a	above		11	_										
	r ACC Unit Months							_								
	Units eligible for asset rep				0											
	and still on ACC (occupie			_		_										
13	All other ACC units not ca	tegorize	d above		0											

Calc	ulations Based on Unit Months:			
4	Limited vacancies		11	
15	Total Unit Months	960	960	949
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			79
	by 12)			
3pe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$204.50	40-:
01	PUM project expense level (PEL)		\$321.56 1.01000	\$321.56 1.01000
)2	Inflation factor			1.01000 \$324.78
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	lumn D)	\$324.78 \$311,789	\$324.78 \$311,789
	PEL (Part A, Line 03 times Section 2, Line 15, Col ties Expense Level (UEL)	umn b)	\$311,769	φ311,709
	· · · · · · · · · · · · · · · · · · ·		\$66.75	\$66.75
05	PUM utilities expense level (UEL) (from Line 26 of		\$64.080	\$64.080
<b>744</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col Ons	umn B)	\$64,080	\$64,080
77	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,529	\$16,529
10	Cost of independent audit		\$7,250	\$7,250
11	Funding for resident participation activities		\$1,975	\$1,975
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$31,514	\$31,514
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$407,383	\$407,383
art	B. Formula Income			
01	PUM formula income		\$218.81	\$218.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$218.81	\$218.81
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$210,058	\$210,058
art	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$197,325	\$197,325
)2	Cost of independent audit (Same as Part A, Line 1		\$7,250	\$7,250
)3	Formula amount (greater of Part D, Lines 01 or 02		\$197,325	\$197,325
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
)1	Formula amount (same as Part D, Line 03)			\$197,325
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	in a line of minute line on		\$0
04	Funds Obligated for Period (Part E, Line 01 m	iirius Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	1									_
1. N	ame and Address of	Public I	Housing	Age	ency:				2. Fur	nding	Perio	<b>d:</b> 01	01/20	15 to	12/3	31/2	2015
7	ousing Authority of the Cit 50 Commerce Drive ecatur, GA 30030	y of Dec	atur						3. Тур	~	Submi Origina Revisio	I	:				
4. A	CC Number:			5. I	Fiscal Year End:				6. Op	eratin	ng Fun	d Pro	ject l	Numb	er:	: -	
Α	-2380			V	12/31 3/31	6/30	9/3	30	G	A 0	1 1	1 0	0	0 0	ı	0	4
7. D	UNS Number:			F				HUD Use 0	nlv			_	1		+		
				8	ROFO Code:					ncial	Analy	et.				_	_
0	95803029				0401					rrill Du		J				_	
				-	0401	Sectio	n 2	)								_	
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		• •		firet d	av of	the E	ındin	n Dor	iod:			
	Units on 7/1/2013	+			led to ACC	-		nits Deleted from A		ay 01		Unit			2N-	1/	
700	71	† T	Oilles	0	led to ACC		U.	niits Deleteu II Olli A	-	† –	700	71	3 011	0/30/	20	17	
	1	1		Ť			1	T		Т			olum	n C			
Line	Categor				Colu	mn A		Column	В		_	_		_			
No.	Categor	у			Unit N	/lonths		Eligible Unit Mont	hs(EUI	VIs)	Kes	ident			ıor	ı U	nıt
								[de:					Mont	ns		_	
	egorization of Unit Mo	ntns:						✓ First of M	onth							_	
000	upied Unit Months Occupied dwelling units -	h						Last of W	Jilli								
01	housing eligible family ur					811			311				8	311			
02	Occupied dwelling units -																
02	employee, police officer,																
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to red during the funding period													_			
	on Lines 01, 02, or 05-13		iriciuueu			0			0					0			
04	New units - eligible to rec		sidy													_	_
	from 10/1 to 12/31 of pre					0			0					0			
	period but not included or Calculation of Operating		IS			U			U					•			
Vac	ant Unit Months	Subsidy															
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupie	d						0								
	by police officers and that	at also qu	alify as														
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casua	,				0			0								
10	Units vacant due to chang	ging mar	ket			0			0								
	conditions																
11	Units vacant and not cate	egorized	above			41											
	er ACC Unit Months																
12	Units eligible for asset rep					0											
	and still on ACC (occupie																
13	All other ACC units not ca	ategorize	d above			0											

			•	GA0110
Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	852	837	811
16	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			68
Sner	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption	Expense Leven		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
Line No.	Descript	ion	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$413.50 1.01000	\$413.50
02	Inflation factor	22)		1.01000
03	PUM inflated PEL (Part A, Line 01 times Line )		\$417.64	\$417.64
04	PEL (Part A, Line 03 times Section 2, Line 15, ies Expense Level (UEL)	Column B)	\$349,565	\$349,565
	, , ,		677.47	A70.00
05	PUM utilities expense level (UEL) (from Line 2		\$77.47	\$78.86
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$64,842	\$66,006
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,870	\$7,870
10	Cost of independent audit		\$7,250	\$8,750
11	Funding for resident participation activities		\$1,700	\$1,700
12	Asset management fee		\$3,408	\$3,408
13	Information technology fee		\$1,704	\$1,704
14 15	Asset repositioning fee		\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, re Total Add-Ons (Sum of Part A, Lines 07 thro		\$21,932	\$0 \$23.432
17		<u> </u>		
	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$436,339	\$439,003
	B. Formula Income			
01	PUM formula income		\$166.28	\$166.28
02	PUM change in utility allowances	1: 04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	· · · · · · · · · · · · · · · · · · ·	\$166.28	\$166.28
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$139,176	\$139,176
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of	f Part C, Lines 01 through 03)	\$0	\$0
		ran C, Lines UT through 03)	\$0	\$0
<b>Part</b> 1	D. Calculation of Formula Amount	A D. Line Od alva Dard O. Lin. Od.	\$007.400	\$000 00T
	Formula calculation (Part A, Line 17 minus Par		\$297,163	\$299,827
02 03	Cost of independent audit (Same as Part A, Lin		\$7,250 \$207,463	\$8,750
	Formula amount (greater of Part D, Lines 01 o E. Calculation of Operating Subsidy (HUD Use		\$297,163	\$299,827
Part I		: Only)		¢200 007
02	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$299,827 \$0
02	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 0	11 minus Line 02 minus Line 03\		\$0 \$0
U*	I did obligated for Feriod (Fall E, Lille C	ri minus cine uz minus cine us)		ψU

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	01/0	01/201	5 to 1	2/31	/2015
52	ousing Authority of the Cit 21 Pine Ave. Ibany, GA 31702	y of Alba	iny						3. Тур	e of S	Submis Original Revision					
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
Α	-2393			П	12/31 3/31	6/30	9/3	0	G A	. 0	2 3	0	0 (	0 0	0	1
7. D	UNS Number:							HUD Use O	nlv			-		_	-	
				R	ROFO Code:					rcial	Analyst					
9	62595138			٠.	0401				La Ti			•				
	02000100				0401	Section	n 2	)								
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1				firet de	v of	the Fur	dina	Dori	od:		
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from AC		=	ACC				04.4	
ACC	225	† †	Units	Au	n ACC	+ -	UI	12		-		213	s on t	0/30/2	U 14	
	1						<u> </u>	12						_		
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	dent	olumr Partio	ipati	on l	Jnit
Cate	gorization of Unit Mo	nths:						☑First of Mo	nth			-				
	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -	bv publi	С													
	housing eligible family ur				2	,493		2,4	93				2,49	93		
02	Occupied dwelling units -	by PHA														
	employee, police officer, personnel who is not othe public housing					0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0		
	ant Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and the special use units								0							
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	:S			10			10							
10	Units vacant due to chan	ging mar	ket						_							
	conditions					0			0							
11	Units vacant and not cate	egorized	above			53			_							
	er ACC Unit Months	.g			l	- 55										
12	Units eligible for asset re	nositiona	foo		1				_	_	_	_	_	_		
12	and still on ACC (occupi					0										
13	All other ACC units not co					0										
	2101 7.100 01.11.0 1101 01		_ 200.0		l	•										

	1.4 5 1 11.5 4 4			GA0230
Calci	ulations Based on Unit Months:		53	
15	Total Unit Months	2,556	2.556	2.493
16	Units eligible for funding for resident	2,330	2,330	2,400
	participation activities (Line 15C divided			208
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	nense I evel·		
17	Unit months for which actual consumption	ponde zeven		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$390.26	\$390.26
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$394.16	\$394.16
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$1,007,473	\$1,007,473
	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o		\$14.25	\$14.25
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$36,423	\$36,423
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,014	\$11,014
10	Cost of independent audit		\$3,540	\$3,540
11	Funding for resident participation activities		\$5,200	\$5,200
12	Asset management fee		\$10,224	\$10,224
13	Information technology fee		\$5,112	\$5,112
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$35,090	\$35,090
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,078,986	\$1,078,986
Part E	3. Formula Income			
01	PUM formula income		\$60.42	\$60.42
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$60.42	\$60.42
04		Section 2, Line 15, Column B)	\$154.434	\$154,434
	C. Other Formula Provisions	rection 2, Eine 10, Column 2)	*****	¥101,101
D1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	ar 0, 203 01 tillough 00)	\$0	φu
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C Line 04\	\$924,552	\$924,552
01	Cost of independent audit (Same as Part A, Line 1		\$924,552 \$3,540	\$924,552
)2 )3	Formula amount (greater of Part D, Lines 01 or 02		\$3,540 <b>\$924,552</b>	\$3,540 <b>\$924,552</b>
	E. Calculation of Operating Subsidy (HUD Use Or		<b>⊅</b> 9∠4,55∠	φυ24,002
)1	Formula amount (same as Part D, Line 03)	ııy <i>)</i>		\$924.552
01	Adjustment due to availability of funds			
	HUD discretionary adjustments			\$0
03 04		ninus Line 02 minus Line 03)		\$0
υ4	Funds Obligated for Period (Part E, Line 01 m	iirius Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1	1									
1. N	lame and Address of	Public I	Housing	Age	ency:	0000			2. Fur	ding	Period	<b>i</b> : 01/	01/20	)15 to	12/	31/2	2015
5	lousing Authority of the Cit 21 Pine Ave. Ibany, GA 31702	y of Alba	iny						3. Тур	<b>✓</b>	Submi: Original Revision		:				
4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	eratin	g Fund	d Pro	ject l	Numb	er	:	
Α	-2393			П	12/31 3/31	6/30	9/3	30	G /	0	2 3	0	0	0 (	)	0	2
7. D	UNS Number:			F				HUD Use O	nlv		1	-			-		
				8	ROFO Code:					ncial	Analys	21.				_	
9	62595138				0401					icia W		л.				_	
_				-	0401	Sectio	n 2	2								_	
Calc	culation of ACC Units	for the	12-mon	th n	eriod from July 1		_	_	iret d	av of	the Fu	ndine	ı Dai	iod:			
	C Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=		Unit			20.	11	
700	225	† T	Oilles	0	)		U	nits Deleted from AC		1 -	ACC	225	3 011	0/30/	20	17	
	1			Ť			_			Т			olum	n C			
Line	Categor				Colu	mn A		Column	В		_	_		_			
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Res	ident			ioi	1 U	nıt
				!									Mon	ns			
	egorization of Unit Mo	ntns:						First of Mo	nth nth							_	
0cc	upied Unit Months Occupied dwelling units -	h						LEAST OF WIO	11011								
01	housing eligible family un				2	,693		2,6	93				2,6	693			
02	Occupied dwelling units -																
02	employee, police officer,																
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to red during the funding period													0			
	on Lines 01, 02, or 05-13		iriciuueu			0			0					0			
04	New units - eligible to red		sidy													_	
	from 10/1 to 12/31 of pre					0			^					0			
	period but not included o Calculation of Operating		IS			U			0					•			
Vac	ant Unit Months	Subsidy						-									
05	Units undergoing modern	nization				0			0								_
06	Special use units					0			0								
06a	Units on Line 02 that are	occupie	d				_		0								
	by police officers and that	at also qu	alify as						-								
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casu	, ,				0			0								
10	Units vacant due to chan	ging mar	ket			0			0								
	conditions																
11	Units vacant and not cate	egorized	above			7											
Othe	er ACC Unit Months																
12	Units eligible for asset re			Ī		0											
	and still on ACC (occupi																
13	All other ACC units not co	ategorize	d above			0											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	2,700	2,700	2,693
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			224
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$394.19	\$394.19
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$398.13	\$398.13 \$1,074,951
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	ımn ʁ)	\$1,074,951	\$1,074,951
	ties Expense Level (UEL)		67.04	A7.04
05	PUM utilities expense level (UEL) (from Line 26 of		\$7.64	\$7.64
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$20,628	\$20,628
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$17,931	\$17,931
11	Funding for resident participation activities		\$3,739 \$5,600	\$3,739 \$5,600
			*****	
12 13	Asset management fee Information technology fee		\$10,800 \$5,400	\$10,800 \$5,400
14	Asset repositioning fee		\$5,400 \$0	\$5,400 \$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0 \$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$43.47 <b>0</b>	\$43.470
17	, ,	,	\$1,139,049	\$1,139,049
	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,139,049	\$1,139,049
	B. Formula Income		\$74.40	A74.40
01	PUM formula income		\$71.49	\$71.49
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	no 01 and 02)	\$0.00 \$71.49	\$0.00
				\$71.49
04		ection 2, Line 15, Column B)	\$193,023	\$193,023
	C. Other Formula Provisions		**	**
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0
02	Other		\$0 \$0	\$0 \$0
03		rt C, Lines 01 through 03)		* * * * * * * * * * * * * * * * * * * *
-		it o, Lines or trilough 03)	\$0	\$0
01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plue Part C. Line 04\	\$946,026	\$946,026
02	Cost of independent audit (Same as Part A. Line 1)		\$946,026 \$3,739	\$946,026
02	Formula amount (greater of Part D, Lines 01 or 02)		\$3,739 <b>\$946,026</b>	\$3,739 <b>\$946,026</b>
	E. Calculation of Operating Subsidy (HUD Use On		φ340,020	φ540,020
01	Formula amount (same as Part D, Line 03)	177		\$946.026
02	Adjustment due to availability of funds			\$946,026
03	HUD discretionary adjustments			\$0 \$0
04		inus Line 02 minus Line 03)		\$0 \$0
U#	runus obligateu ioi renou (rait E, Elle 01 III	mus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	01/0	01/201	15 to 1	2/3	1/2015
52	ousing Authority of the Cit 21 Pine Ave. Ibany, GA 31702	y of Alba	iny						3. Тур	e of S	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
Α	-2393			П	12/31 3/31	6/30	9/3	0	G A	. 0	2 3	0	0	0 0	0	3
7. D	UNS Number:							HUD Use C	nlv					_	-	
				R	ROFO Code:					rcial	Analyst					
9	62595138			٠.	0401				La Ti			•				
	02000100				0401	Section	n 2	)								
Cala	ulation of ACC Units	for the	12 man	th n	pariod from July 1				firet de	v of	the Fun	dina	Dori	od:		
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from A		=	ACC				004	_
ACC	225	† †	Units	Au	ned to ACC	+ -	Uľ	nits Deleted from At	<i>,</i> C	-		225	S On t	0/30/2	2014	*
	1						<u> </u>	1						_		
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	lent l	olumr Partionth	cipat	on	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth							
_	upied Unit Months							☐Last of Mo	onth							
01	Occupied dwelling units -	bv publi	С													
	housing eligible family ur				2	2,660		2,6	60				2,6	60		
02	Occupied dwelling units -	by PHA														
	employee, police officer, personnel who is not othe public housing					0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0		
	ant Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and the special use units								0							
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	es .			0			0							
10	Units vacant due to chan	ging mar	ket													
	conditions					0			0							
11	Units vacant and not cate	egorized	above			40										
	er ACC Unit Months	3			-											
12	Units eligible for asset re	nositiona	fee													
12	and still on ACC (occupi					0										
13	All other ACC units not co					0										
	, iii oti ioi , too driito riot di	atogonize	- a above			J										

				GA0230
	culations Based on Unit Months:		10	
14	Limited vacancies		40	
15 16	Total Unit Months Units eligible for funding for resident	2,700	2,700	2,660
ю	participation activities (Line 15C divided			222
	by 12)			222
O		manage I awala		
5pe	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			requested by Frist	
	t A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$299.12	\$299.12
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$302.11	\$302.11
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$815,697	\$815,697
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$62.32	\$62.32
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$168,264	\$168,264
	-Ons	•		,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$32,677	\$32,677
10	Cost of independent audit		\$3,740	\$3,740
11	Funding for resident participation activities		\$5,550	\$5,550
12	Asset management fee		\$10,800	\$10.800
13	Information technology fee		\$5,400	\$5,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$58.167	\$58.167
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,042,128	\$1,042,128
	B. Formula Income	Elle do plus Elle 10)	7 1,0 12,122	* .,,
01	PUM formula income		\$171.14	\$171.13
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$171.14	\$171.13
04		Section 2, Line 15, Column B)	\$462.078	\$462.051
	C. Other Formula Provisions	Section 2, Line 13, Column B)	\$402,070	ψ+0Σ,001
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
02	Other		\$0	\$0 \$0
04		art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	ant 0, 2.103 01 tillough 00)	, 30	ψU
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04)	\$580,050	\$580,077
01	Cost of independent audit (Same as Part A, Line 17		\$3,740	\$3,740
02	Formula amount (greater of Part D, Lines 01 or 02		\$5,740 \$580,050	\$5,740 \$580.077
	E. Calculation of Operating Subsidy (HUD Use O		φυσυ,000	φ360,077
01	Formula amount (same as Part D, Line 03)	"7/		\$580.077
02	Adjustment due to availability of funds			\$580,077 \$0
03	HUD discretionary adjustments			\$0 \$0
04		ninus Line 02 minus Line 03)		\$0
J-7	. a Obligated for a Citou (Falt L, Lille UT			\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1											_	_	_
1. N	ame and Address of F	Public I	Housing	Age	ency:					2. Fu	ndir	ng I	Perio	<b>d:</b> 01	/01	/201	15 to 1	12/3	31/2	2015
5	lousing Authority of the City 21 Pine Ave. Ibany, GA 31702	y of Alba	ny							3. Ту	pe c	of S	<b>ubmi</b> Origina Revisio	i <b>ssior</b> I n No						
4. A	CC Number:			5. I	Fiscal Year End:					6. Op	erat	ting	J Fun	d Pro	oje	t N	umb	er:	:	
Α	-2393				12/31 3/31	6/30 🗸	9/3	0		G	Α	0	2 3	3 0	(	) (	0 0	T	0	4
7. D	UNS Number:							HUD Us	e Oı	nly					•					
				8.	ROFO Code:					Fina	ancia	al A	Analy	st:						
9	62595138				0401					La	Ticia	Wil	son							
				•		Section	n 2	!												
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1				he f	irst o	day (	of t	he Fı	ındin	a F	eri	od:			
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from				=		C Unit				201	14	
	188	1		0			Ξ.	0			7			188						
Line No.		у				mn A		Colur Eligible Unit Mo		-	Ms)		Res	ident	P		cipat	ion	ı Uı	nit
										-		4			IVIC	nth	15			
	egorization of Unit Mo	nths:						✓ First of Last of	Mo Mo	nth ath								_		
Occ 01	upied Unit Months Occupied dwelling units -	harana da B	_					I Last of	IVIO	1011		_								
	housing eligible family un	der leas			2	,238			2,23	88						2,2	38			
02	Occupied dwelling units - employee, police officer, personnel who is not other	or other	security			0											0			
	public housing					0											0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i	siay ncluded			0				0							0			
04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating S	vious fur n previou	nding			0				0							0			
	ant Unit Months											_								
05	Units undergoing modern	ization				0				0										
06	Special use units					0				0										
06a	Units on Line 02 that are by police officers and tha special use units									0										
07	Units vacant due to litigati	ion				0				0		t								
08	Units vacant due to disast	ters				0				0		Т								
09	Units vacant due to casua	alty losse	S			0				0		Т								
10	Units vacant due to change											Т								
	conditions	, ,				0				0										
11	Units vacant and not cate	aorized	above			18														
	er ACC Unit Months	J																	_	
12	Units eligible for asset rep	ositiona	fee										_	_			_			
-	and still on ACC (occupie					0														
13	All other ACC units not ca					0														
<u></u>			_ 200.0			-														

	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	2,256	2,256	2,238
16	Units eligible for funding for resident			187
	participation activities (Line 15C divided			187
<b></b>	by 12)	anna I anala		
5 <b>pe</b> (	Cial Provision for Calculation Of Utilities Exp	ense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	A. FORMUIA EXPENSES ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$342.59	\$342.59
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.02	\$346.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$780,621	\$780,621
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$11.11	\$11.11
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$25,064	\$25,064
Add-				,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23,310	\$23,310
10	Cost of independent audit		\$3,125	\$3,125
11	Funding for resident participation activities		\$4,675	\$4,675
12	Asset management fee		\$9,024	\$9,024
13	Information technology fee		\$4,512	\$4,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,646	\$44,646
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$850,331	\$850,331
	B. Formula Income			
01	PUM formula income		\$111.37	\$111.37
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$111.37	\$111.37
)4	No. of the contract of the con	ection 2, Line 15, Column B)	\$251,251	\$251,251
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3 )4	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
_	D. Calculation of Formula Amount	it C, Lines of through 03)	\$0	\$0
9 <b>art</b> 01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$599.080	\$599.080
)2	Cost of independent audit (Same as Part A, Line 10		\$3,125	\$3,125
03	Formula amount (greater of Part D, Lines 01 or 02)		\$5,125 \$599,080	\$5,125 \$599.080
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ000,000	ψ009,000
01	Formula amount (same as Part D, Line 03)	71		\$599.080
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1					
1. N	ame and Address of	Public I	Housing	Age	ency:				2. Fun	ding	Period: 01/01/	2015 to 12/31/2015
52	ousing Authority of the Cit 21 Pine Ave. Ibany, GA 31702	y of Alba	ny						3. Тур	✓ (	Submission: Original Revision No	
	CC Number:			5. F	i. Fiscal Year End: 6					ratin	g Fund Projec	t Number:
_	-2393				12/31 3/31	6/30 🗸	9/30		G A		2 3 0 0	
7. D	UNS Number:			F				HUD Use C	nly		- - -	1-1-1-1-
				0 [	ROFO Code:			1100 030 0	_	oial i	Analyst:	
a	62595138				0401					cia Wi		
-	02000100			١,	0401	Section						
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1			is prior to the	firet de	v of	the Eundina D	oriod
	Units on 7/1/2013	+			ed to ACC			eleted from AC		=	ACC Units o	
ACC	226	T .	Ullits	0	eu to ACC	-	Units D	n nom Ac	,,	-	226	11 0/30/2014
		1		Ť								C
Line No.	Categor	у				ımn A Months	Elig	Column ible Unit Month	_	ls)	Resident Pa	mn C rticipation Unit nths
Cate	gorization of Unit Mo	nths:						First of Mo	onth			
Осс	upied Unit Months							☐Last of Mo	onth			
01	Occupied dwelling units -				2	.680		2.6	80		2	2.680
	housing eligible family under lease			_	,,000		2,0	.00			-,000	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security gible for			0						0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0			0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	ding			0			0			0
Vaca	ant Unit Months											
05	Units undergoing modern	ization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	ion				0			0			
08	Units vacant due to disas	ters				0			0			
09	Units vacant due to casua	alty losse	S			0			0			
10	Units vacant due to chang	ging marl	ket			0			0			
11	Units vacant and not cate	enorized :	ahove	-		32						
	er ACC Unit Months	,g51120U 6				JZ						
12	Units eligible for asset rep and still on ACC (occupie					0						
13	All other ACC units not ca		. ,			0						
10	All other ACC utilis flot of	alegonze	u above			U		<u> </u>			· ·	

Calc	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	2,712	2,712	2,680
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			223
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description	ı	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>****</b>	
01	PUM project expense level (PEL)		\$368.73 1,01000	\$368.73
02	Inflation factor			1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	luma D)	\$372.42 \$1,010,003	\$372.42 \$1,010,003
04	PEL (Part A, Line 03 times Section 2, Line 15, Coties Expense Level (UEL)	iumn B)	\$1,010,003	\$1,010,003
	` ' '		\$10.60	\$10.60
05	PUM utilities expense level (UEL) (from Line 26 o		\$28.747	
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$28,747	\$28,747
<b>Ada-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$41.647	\$41,647
10	Cost of independent audit		\$3,756	\$3,756
11	Funding for resident participation activities		\$5,750	\$5,575
12	Asset management fee		\$10,848	\$10,848
13	Information technology fee		\$5,424	\$5,424
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$67.250	\$67.250
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,106,000	\$1,106,000
Part	B. Formula Income	Line oo pias Line 10)	* 1,100,000	¥.,,
01	PUM formula income		\$167.64	\$167.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$167.64	\$167.64
04		Section 2, Line 15, Column B)	\$454.640	\$454.640
	C. Other Formula Provisions	50000112, 2010 10, 001011112)	7121,212	*,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$651,360	\$651,360
02	Cost of independent audit (Same as Part A, Line		\$3,756	\$3,756
03	Formula amount (greater of Part D, Lines 01 or 02		\$651,360	\$651,360
Part	E. Calculation of Operating Subsidy (HUD Use O			. , , , , , , , , , , , , , , , , , , ,
01	Formula amount (same as Part D, Line 03)			\$651,360
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of	Public I	Housing	Age	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to	12/	31/2	2015
52	lousing Authority of the Cit 21 Pine Ave. Ibany, GA 31702	y of Alba	iny						3. Тур	✓	Submis Original Revision		:				
4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	eratin	g Fund	Pro	ect N	lumk	er		
Α	-2393			П	12/31 3/31	6/30	9/3	0	G A	0	2 3	0	0	0 (	)	0	6
7. D	UNS Number:			F				HUD Use O	nlv			-			-		
				R	ROFO Code:					ncial	Analyst						_
9	62595138				0401					icia W		•				_	
				-	0401	Section	n 2	)								_	
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1		• •		firet d	av of	the Fun	dine	Dor	iod:			
	Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		=	ACC				20.	11	
700	92	† T	Units	40		ł	U	92		† –	ACC	40	3 011	0/30/	20	17	
-	1	1			,	l		32					- 1	- 0			
Line					Colu	ımn A		Column	В			_	olum	_			
No.	Categor	У			Unit I	/lonths		Eligible Unit Month	s(EUN	ls)	Resid				ior	ı Ur	nit
								•	•	- /			Viont	ns			
	egorization of Unit Mo	nths:						First of Mo	onth								
	upied Unit Months							Last of IVIC	oriun								
01	Occupied dwelling units -					464		4	64				4	64			
	housing eligible family ur								•					•			
02	Occupied dwelling units - employee, police officer,																
	personnel who is not oth					0								0			
	public housing		J														
03	New units - eligible to red																
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0			
04	New units - eligible to red		cidy							-							
04	from 10/1 to 12/31 of pre													_			
	period but not included o	n previou				0			0					0			
	Calculation of Operating	Subsidy															
	ant Unit Months							ı									
05	Units undergoing modern	iization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that								0								
	special use units	ii aiso qu	iailiy as														
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	ıs.			0			0								
10	Units vacant due to chan	,															
	conditions	gg				0			0								
11	Units vacant and not cate	egorized	above			16											
	er ACC Unit Months	-55.1E0U				10											
12	Units eligible for asset re	nositiona	foo						_	_	_		_	_			
12	and still on ACC (occupi					0											
13	All other ACC units not co		,			0											
10	All other ACC units Hot C	ategonize	a above			U											

Calc	culations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	480	478	464
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			39
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	0		
		Section 3	T	
Line No.			Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		*	
	ect Expense Level (PEL)		#nn	
01	PUM project expense level (PEL)		\$362.58 1.01000	\$362.58 1.01000
02	Inflation factor			
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$366.21 \$175,048	\$366.21 \$175,048
	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$175,048	\$175,046
	ties Expense Level (UEL)		\$47.28	\$47.28
05	PUM utilities expense level (UEL) (from Line 26 of			
06	UEL (Part A, Line 05 times Section 2, Line 15, Col- Ons	umn B)	\$22,600	\$22,600
<b>Add</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$975	\$975
12	Asset management fee		\$1,920	\$1,920
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,855	\$3,855
17	Total Formula Expenses (Part A, Line 04 plus I	· · · · · · · · · · · · · · · · · · ·	\$201,503	\$201,503
	B. Formula Income	Line uo pius Line 10)	\$201,303	Ψ201,000
01	PUM formula income		\$0.00	\$196.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00	\$196.78
03		ection 2, Line 15, Column B)	\$0.00	\$94,061
• •	C. Other Formula Provisions	COLOTIZ, LINE 13, CUIUIIII B)	<b>40</b>	φ3 <del>4</del> ,001
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	.,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$201.503	\$107,442
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$201,503	\$107,442
	E. Calculation of Operating Subsidy (HUD Use On		7-1,000	Ţ, T.
01	Formula amount (same as Part D, Line 03)	**		\$107,442
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Section 1	
218 S College Street	15 to 12/31/2015
A. ACC Number:   S. Fiscal Year End:   6. Operating Fund Project Na A3727	
A-3727	lumber:
7. DUNS Number:  8. ROFO Code:  9. ROFO Code:  Financial Analyst:  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Per ACC Units on 7/1/2013  + Units Added to ACC  Category  Column A Unit Months  Category  Category  Column B Eligible Unit Months(EUMs)  Categorization of Unit Months:  Categorization of Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  O3. New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  O4. New units - eligible to receive subsidy O4. New units - eligible to receive subsidy O5. Occupies diverse with the control of the	0 0 0 1
8. ROFO Code:  042227517  0401  Shemill Dunbar  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Per ACC Units on 7/1/2013  + Units Added to ACC  Column A Units Deleted from ACC  Column B Eligible Unit Months:  Category  Category  Column A Unit Months  Categorization of Unit Months:  Categorization of Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  O4 New units - eligible to receive subsidy  O4 New units - eligible to receive subsidy  O5 New units - eligible to receive subsidy  O6 New units - eligible to receive subsidy  O7 New units - eligible to receive subsidy  O8 New units - eligible to receive subsidy  O8 New units - eligible to receive subsidy  O9 O O O O O O O O O O O O O O O O O O	
O42227517	
Section 2   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Per ACC Units on 7/1/2013	
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Per ACC Units on 7/1/2013	
ACC Units on 7/1/2013	iod:
Line No. Category Column A Unit Months Eligible Unit Months(EUMs) Resident Partition Month Cocupied Unit Months  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  2	
Column A   Column B   Eligible Unit Months   Eligible Unit Months   Column B   Resident Particular	0/30/2014
Line No. Category Column A Unit Months Eligible Unit Months (EUMs) Resident Parti Mont Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease 3,032 3,032 3,032 3,032  2 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Occupied Unit Months	icipation Unit
Occupied Owl Months  1 Occupied dwelling units - by public housing eligible family under lease 3,032 3,032 3,0  2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 9  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0	
housing eligible family under lease 3,032 3,032 3,0  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing of the public housing of the public housing of the funding period but not included on Lines 01, 02, or 05-13 0 0 0  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0	
02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy	
employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy	132
personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0  04 New units - eligible to receive subsidy	
during the funding period but not included on Lines 01, 02, or 05-13 0 0 0	0
	0
from 10/1 to 12/31 of previous funding period but not included on previous 0 Calculation of Operating Subsidy 0	0
Vacant Unit Months	
05 Units undergoing modernization 0 0	
06 Special use units 0 0	
06a Units on Line 02 that are occupied o police officers and that also qualify as special use units	
07 Units vacant due to litigation 0 0	
08 Units vacant due to disasters 0 0	
09 Units vacant due to casualty losses 0 0	
10 Units vacant due to changing market 0 0	
11 Units vacant and not categorized above 16	
Other ACC Unit Months	
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	
13 All other ACC units not categorized above 0	

			Oper	rating Fund Project Nur GA0240
Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	3,048	3,048	3,032
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			253
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 " 2		
Line	T.	Section 3		
⊔ne No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$356.65	\$356.65
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.93	\$360.93
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$1,100,115	\$1,100,115
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$82.04	\$82.04
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$250,058	\$250,058
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$37,149	\$37,149
10	Cost of independent audit		\$10,200	\$10,200
11	Funding for resident participation activities		\$6,325	\$6,325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,096	\$6,096
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$59,770	\$59,770
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,409,943	\$1,409,943
Part	B. Formula Income	,		
01	PUM formula income		\$207.29	\$207.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$207.29	\$207.29
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$631,820	\$631,820
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$778,123	\$778,123
02	Cost of independent audit (Same as Part A, Line 1		\$10,200	\$10,200
03	Formula amount (greater of Part D, Lines 01 or 02		\$778,123	\$778,123
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)	·		\$778,123
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	Public	Housing	Agency:			:	2. Fund	ding F	Period:	01/01	/2015	to 12/	31/2015
Р	ousing Authority of the City O Box 211 edartown, GA 30125	of Ced	dartown					3. Туре	<b>✓</b> C	ubmiss riginal evision N				
4. A	CC Number:			5. Fiscal Year End				6. Ope	rating	Fund F	Proje	ct Nu	mber	:
Α	-2285			12/31 3/31	6/30 🗸 9	/30		G A	0	2 5	0 (	0 0	0	0 6
7. D	UNS Number:					ŀ	IUD Use O	nlv						
				8. ROFO Code:				Finan	cial A	nalyst:				
0	73465080			0401					y. alsto					
_				0401	Section	2			,					
Calc	ulation of ACC Units f	or the	12-mont	h period from July			rior to the f	firet da	v of t	he Fund	dina l	Pario	4.	
	Units on 7/1/2013	+		Added to ACC		Units Delete			<del>y 01 t</del>	ACC L				1.4
AUC	100	+	Ullits	nuded to ACC	- T	Jilits Delett			_		100	OII 6/-	30/20	14
	1			Ť			,			<u> </u>				
Line				Col	umn A		Column I	В			_	umn (	_	
No.	Category	/		Unit	Months	Fligible	Unit Month	s/FUM	s)	Reside				ı Unit
				Onn	MOHUIS			•	٠,		Me	onths		
Cate	egorization of Unit Mor	nths:				<b>∠</b>	First of Mo	nth						
	upied Unit Months						Last of Mo	ntn						
01	Occupied dwelling units -				1.196		1.19	ne.				1.196		
	housing eligible family un				1,130		1,13	90				1,190	,	
02	Occupied dwelling units -													
	employee, police officer, personnel who is not othe	or other	r security		0								0	
	public housing	i wise e	ilgible for		Ü									
03	New units - eligible to rece	eive sub	osidy											
00	during the funding period				0			0					0	
	on Lines 01, 02, or 05-13				Ū			Ü						
04	New units - eligible to rece													
	from 10/1 to 12/31 of prev period but not included on				0			0				(	0	
	Calculation of Operating S				Ü			Ü						
Vaca	ant Unit Months													
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are	occupie	d		_			0						
	by police officers and that							•						
	special use units													
07	Units vacant due to litigation				0			0						
08	Units vacant due to disast				0			0						
09	Units vacant due to casua	-			0			0						
10	Units vacant due to chang	jing ma	rket		0			0						
L	conditions				U									
11	Units vacant and not cate	gorized	above		4		_							
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee				_		_				_	
	and still on ACC (occupie	d or va	cant)		0									
13	All other ACC units not ca	tegorize	ed above		0									
	1				-									

			Oper	ating Fund Project Nun GA02500
Calc	culations Based on Unit Months:			OA02500
14	Limited vacancies		4	
15	Total Unit Months	1,200	1,200	1,196
16	Units eligible for funding for resident	3,-00	-,	,
	participation activities (Line 15C divided			100
	by 12)			
	cial Provision for Calculation Of Utilities E	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	On allow 0		
Line		Section 3	1	
⊒ne No.		on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$286.88	\$286.88
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02	2)	\$290.32	\$290.32
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$348,384	\$348,384
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26		\$94.01	\$94.01
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$112,812	\$112,812
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,207	\$13,207
10	Cost of independent audit		\$2,000	\$2,000
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee	1.0	\$0	\$0
15 16	Costs attributable to changes in federal law, reg  Total Add-Ons (Sum of Part A, Lines 07 throu		\$0	\$0
_		0 ,	\$24,907	\$24,907
17	Total Formula Expenses (Part A, Line 04 plu	is Line 06 plus Line 16)	\$486,103	\$486,103
	B. Formula Income			
01	PUM formula income		\$216.26	\$216.26
02 03	PUM change in utility allowances PUM adjusted formula income (Sum of Part B.)	i 04 00)	\$0.00 \$216.26	\$0.00
			\$259.512	\$216.26
04		s Section 2, Line 15, Column B)	\$259,512	\$259,512
	C. Other Formula Provisions			40
01 02	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0	\$0
03		Part C, Lines 01 through 03)	\$0 \$0	\$0 \$0
• •	D. Calculation of Formula Amount	ran o, Lines or tillough us)	\$0	\$0
<b>Ραπ</b> 01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$226,591	\$226,591
02	Cost of independent audit (Same as Part A, Line		\$2,000	\$2,000
03	Formula amount (greater of Part D, Lines 01 or		\$226,591	\$226,591
	E. Calculation of Operating Subsidy (HUD Use		Ψ <b>22</b> 0,331	ΨΔΕΟ,391
01	Formula amount (same as Part D, Line 03)	·,		\$226,591
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0
		,		7-

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2011   1. Decide the City of Cedartown PD Box 211   1. Decide the						Section	1									
PO Box 211   Cedartown, GA 30125   Cedarto	1. N	ame and Address of F	Public	Housing	Agency:	000			2. Fund	ling	Period:	01/0	1/201	to 12	/31/20	)15
A. ACC Number:	Р	O Box 211	y of Ced	lartown				;	3. Туре	of S	Submis Original Revision	sion:				
A-2285					5. Fiscal Year End:				6. Oner	atin	a Fund	Proi	ect Ni	ımbe	r·	_
7. DUNS Number:  073465080  8. ROFO Code:  0401  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2013  4 Units Added to ACC  Category  Category  Categorization of Unit Months:  Categorization of Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  O O O O O O O O O O O O O O O O O O O							9/30						$\overline{}$	_		5
Section 2   Section 2   Section 2   Section 2   Section 2						J 0/00 E 1		HIID Hee O	-		2   3		0 0	U	7	<u> </u>
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					o DOEO Cada			TIOD USE OF		-1-1	A malvo4					_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	- 0	72465090														
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	U	73463060			0401	Castlan	_		Cana	, aisi	OII					_
ACC Units on 7/1/2013		1.1. (1001)					_			-						_
Line No.  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  599  599  599  599  599  599  599  600  601  602  603  603  603  604  605  605  606  606  607  607  608  608  608  609  609  609  609  609																_
Line No.  Category  Column A Unit Months  Column B Eligible Unit Months(EUMs)  Categorization of Unit Months:  Ccupied Unit Months  Occupied Unit Months  Occupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease body and the employee, police officer, or other security personnel who is not otherwise eligible for public housing of units - by PFHA employee, police officer, or other security personnel who is not otherwise eligible for public housing of units - bighel to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization  Solicits undergoing modernization  Occupied dwelling units - by PFHA employee, police officers and that also qualify as special use units  Occupied to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Units on Line 02 that are occupied by police officers and that also qualify as special use units  Occupied dwelling units - by public housing market on the public housing and the public housing the funding market or only the public housing the funding market or only the funding market or only the funding market or only the funding market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the tochanging market or officers and the toch	ACC		+	Units	Added to ACC	-	Units Delet	ed from AC	С	=	ACC		on 6	30/20	)14	_
Line No. Category		30			0			U					_	_		
Cocupied Unit Months		Category	у				Eligible		-	s)	Resid	dent l	Partic	patio	n Un	it
Cocupied Unit Months	Cate	egorization of Unit Mo	nths:				<b>✓</b>	First of Mo	nth							
Occupied dwelling units - by public housing eligible family under lease   599   599   599								Last of Mo	nth							
employee, police officer, or other security personnel who is not otherwise eligible for public housing  30 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous (acculation of Operating Subsidy)  4 Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units on Line 02 that are occupied by police officers and that also qualify as special use units  8 Units units officers and that also qualify as special use units  9 Units vacant due to disasters  9 0 0  9 Units vacant due to disasters  10 0 0  9 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant due to casualty osses  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		Occupied dwelling units -				599		59	99				59	9		
personnel who is not otherwise eligible for public housing  30 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  40 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  50 Units undergoing modernization  60 Special use units  60 Units on Line 02 that are occupied by police officers and that also qualify as special use units  67 Units vacant due to disasters  68 Units vacant due to disasters  69 Units vacant due to disasters  60 Units vacant due to casualty losses  70 Units vacant due to casualty losses  71 Units vacant due to changing market conditions  72 Units vacant due to changing market conditions  73 Units vacant due to changing market conditions  74 Units vacant due to changing market conditions  75 Units vacant due to changing market conditions  76 Units vacant due to changing market conditions  77 Units vacant due to changing market conditions  78 Units vacant due to changing market conditions  79 Units vacant due to changing market conditions  70 Units vacant due to changing market conditions  70 Units vacant due to changing market conditions	02	Occupied dwelling units -	by PHA													
during the funding period but not included on Lines 01, 02, or 05-13		personnel who is not other				0								0		
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units on Line 02 that are occupied by police officers and that also qualify as special use units  8 Units units vacant due to litigation  9 Units vacant due to litigation  9 Units vacant due to classaters  9 0  9 Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		during the funding period on Lines 01, 02, or 05-13	but not	included		0			0					0		
Units undergoing modernization   0   0   0	04	from 10/1 to 12/31 of pre period but not included or	vious fu n previou	nding us		0			0					0		
06 Special use units 0 0 0  Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0  Units vacant due to litigation 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant due to changing market 0 0 0  Units vacant due to changing market 0 0 0  Units vacant due to casualty losses 0 0 0  Units vacant due to sequence 0 0 0  Units vacant due to casualty losses 0 0 0 0  Units vacant due to casualty losses 0 0 0 0  Units vacant due to casualty losses 0 0 0 0 0  Units vacant due to casualty losses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Vaca	ant Unit Months			*											
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 10 Units vacant due to casualty losses 0 0 0 11 Units vacant due to changing market conditions 0 0 12 Units vacant due to casualty losses 1 0 13 Units vacant due to casualty losses 0 0 14 Units vacant due to casualty losses 0 0 15 Units vacant due to casualty losses 0 0 16 Units vacant due to casualty losses 0 0 17 Units vacant due to casualty losses 0 0 18 Units vacant and not categorized above 0 1 19 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	05	Units undergoing modern	ization			0			0							
by police officers and that also qualify as special use units 7 Units vacant due to litigation 0 0 8 Units vacant due to disasters 0 0 90 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 10 Units vacant due to changing market 0 11 Units vacant due to changing market 1 12 Units vacant due to case of the vacant of the vacant due to changing market 0 11 Units vacant and not categorized above 1 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	Special use units				0			0							
08 Units vacant due to disasters 0 0 0 99 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 1 10 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06a	by police officers and tha							0							
08 Units vacant due to disasters 0 0 0  09 Units vacant due to casualty losses 0 0  10 Units vacant due to changing market conditions 0  11 Units vacant and not categorized above 1  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigati	ion			0			0							
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 1  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	08	Units vacant due to disast	ters			0			0							
conditions 0 0  11   Units vacant and not categorized above 1  Other ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	es		0			0							
11 Units vacant and not categorized above 1  Other ACC Unit Months  1 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10	Units vacant due to chang							0							
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)  0	11		norized	ahove		1		_	_							
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			gonzeu	above	_	'										_
and still on ACC (occupied or vacant)	-		onitio	, foo	1				_	_	_	_	_	_	_	_
13 All other ACC units not categorized above 0		and still on ACC (occupie	ed or va	cant)												
	13	All other ACC units not ca	ategorize	ed above		0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	600	600	599
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglome) for additional group	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		. ,	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$333.45	\$333.45
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.45	\$337.45
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$202,470	\$202,470
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$0	\$0
Add	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,664	\$6,664
10	Cost of independent audit		\$2,000	\$2,000
11	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$2,400	\$2,400
13 14	Information technology fee		\$1,200 \$0	\$1,200 \$0
15	Asset repositioning fee  Costs attributable to changes in federal law, regula	tion or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A. Lines 07 through		\$13.514	\$13.514
17	Total Formula Expenses (Part A, Line 04 plus I	-7	\$215,984	\$215,984
	B. Formula Income	Line uo pius Line 10)	\$213,904	φ£13,304
01	PUM formula income		\$114.37	\$114.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$114.37	\$114.37
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$68,622	\$68,622
Part	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$147,362	\$147,362
02	Cost of independent audit (Same as Part A, Line 1		\$2,000	\$2,000
03	Formula amount (greater of Part D, Lines 01 or 02		\$147,362	\$147,362
	E. Calculation of Operating Subsidy (HUD Use On	iiy)		£4.47.000
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$147,362
03	HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01 m	inue Line 02 minue Line 02\		\$0 \$0
J#	runda obligated for renou (rait E, Lille OT II	mids Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•									
	4 4 4 4	S I. II			Section	າ 1	1.				(0.4.(0.0.4.7)	40.5	4 (004 =	
	ame and Address of F			Agency:						Period: 01		o 12/3	1/2015	
Р	ousing Authority of the City O Box 211 edartown, GA 30125	of Ced	artown				;	3. Туре	<b>▼</b> 0	of Submission:  Original  Revision No.				
_	CC Number:			5. Fiscal Year End:				6 One		Fund Pro	iect Num	her.		
	-2285				6/30	9/30	l'	G A		2 5 0	0 0		2 3	
	UNS Number:				, 0, 00 E	0,00	HUD Use O	-	0	2 0	0 0		.   0	
				8. ROFO Code:			1102 030 01		cial A	nalyst:				
0	73465080			0401					v. alsto					
_				0401	Section	n 2			,					
Calc	ulation of ACC Units f	or the	12-mont	h period from July			is prior to the f	irst da	v of ti	he Funding	Period	:		
	Units on 7/1/2013	+		Added to ACC	-		eleted from AC		=	ACC Unit			4	
	154			0	Ī		0			154				
Line			•	0-1			Column E	,		С	olumn C			
No.	Category	/			ımn A	-u		-	- \	Resident	Particip	ation	Unit	
140.				Unit	Months	Eligi	ible Unit Month	S(EUN	5)		Months			
Cate	gorization of Unit Mor	nths:		· 			✓ First of Mo	nth	·					
	upied Unit Months						☐Last of Mo	nth						
01	Occupied dwelling units -			1	1.830		1.83	30			1.830			
housing eligible family under lease			,	.,000		1,00	,,,			1,000				
02 Occupied dwelling units - by PHA employee, police officer, or other security														
	personnel who is not other				0						0			
	public housing													
03	New units - eligible to reco										0			
	on Lines 01, 02, or 05-13		ioiddod		0			0			U			
04	New units - eligible to rece													
	from 10/1 to 12/31 of previous but not included on				0			0			0			
	Calculation of Operating S		15		Ü			•						
	ant Unit Months													
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are of by police officers and that							0						
	special use units	aiso qu	ialily as											
07	Units vacant due to litigation	on			0			0						
08	Units vacant due to disast	ers			0			0						
09	Units vacant due to casua	Ity losse	:S		0			0						
10	Units vacant due to chang	jing mar	ket		0			0						
	conditions							-						
11	Units vacant and not cate	gorized	above		18									
	er ACC Unit Months			1										
12	Units eligible for asset rep				0									
13	and still on ACC (occupie All other ACC units not ca													
13	All other ACC units not ca	iegorize	u abovė		0									

				rating Fund Project Nun GA0250
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,848	1,848	1,830
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			153
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	On atlant 0		
		Section 3		
Line No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.05	\$364.05
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	12)	\$368.42	\$368.42
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$680,840	\$680,840
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	6 of form HIID-52722	\$26.87	\$26.87
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$49,656	\$49,656
Add-		column b)	7.0,000	4.0,000
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
ng	Payment in lieu of taxes (PILOT)		\$6,437	\$6,437
10	Cost of independent audit		\$2,000	\$2,000
11	Funding for resident participation activities		\$3,825	\$3,825
12	Asset management fee		\$7,392	\$7,392
13	Information technology fee		\$3,696	\$3,696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	gulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		\$23,350	\$23,350
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$753.846	\$753.846
Part I	B. Formula Income	us tine oo pius tine 10)	*******	******
01	PUM formula income		\$81.59	\$81.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$81.59	\$81.59
04		es Section 2, Line 15, Column B)	\$150,778	\$150.778
	C. Other Formula Provisions		<b>4.00,</b>	¥.00,.70
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	,	, ,	Ψ0
01	Formula calculation (Part A, Line 17 minus Par	t B. Line 04 plus Part C. Line 04)	\$603,068	\$603,068
02	Cost of independent audit (Same as Part A, Lir		\$2,000	\$2,000
03	Formula amount (greater of Part D, Lines 01 or		\$603,068	\$603,068
	E. Calculation of Operating Subsidy (HUD Use			
01	Formula amount (same as Part D, Line 03)			\$603,068
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	2/31	/2015
P	ousing Authority of the Cit O Box 626 agrange, GA 30241	y of LaG	range						3. Тур	✓ (	Submise Original Revision		:			
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proi	ect N	umb	er:	
_	-3120			'n		6/30	9/3	10	G A		2 6			0 0	_	1
7. D	UNS Number:			F			_	HUD Use O		- 1 -	1-1-	-		-   -	+-	<u> </u>
					ROFO Code:			1100 030 0		oial	Analyst					
- 0	59971176			0.	0401						unson	•				
0.	55571170			-	0401	Section	- 1		Luwi	11 O. L	runson					
0-1-		£ 41	40	41			_		e:		4b - F		. D			
	ulation of ACC Units Units on 7/1/2013					to June										
ACC	238	+	Units	Add	ded to ACC	-	U	nits Deleted from AC	iC .	=	ACC	238	s on (	0/30/4	2014	<u>.                                    </u>
	230			-	,			U					_			
Line No.	Categor	у				ımn A Months		Column Eligible Unit Month	_	ls)	Resid	lent		cipati	on l	Unit
								- GE:					<b>Month</b>	15		
	gorization of Unit Mo	nths:						First of Mo	onth							
Occ 01	upied Unit Months Occupied dwelling units -	b de fi						LEAST OF IVIC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
01	housing eligible family ur	nder leas	е		2	,830		2,8	30				2,8	30		
02	Occupied dwelling units - employee, police officer, personnel who is not oth public housing	or other	security			0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0		
Vaca	nt Unit Months							•								
05	Units undergoing modern	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	tion				0			0							
80	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	:S			0			0							
10	Units vacant due to chan conditions	ging mar	ket			0			0							
11	Units vacant and not cate	egorized :	above			26										
Othe	er ACC Unit Months	-									<u>'</u>					
12	Units eligible for asset re					0										
13	All other ACC units not co		,			0										
13	All outlet ACC utilis not co	alegunze	u above			U										

			Орс	rating Fund Project Nur GA0260
Calc	ulations Based on Unit Months:			
14	Limited vacancies		26	
15	Total Unit Months	2,856	2,856	2,830
16	Units eligible for funding for resident			200
	participation activities (Line 15C divided			236
O	by 12)	anne Level		
<b>Spe</b> (	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line			Requested by PHA	HUD Modifications
No.			Requested by FRA	TIOD WOULINGGOOD
	A. Formula Expenses ect Expense Level (PEL)			
<b>Ргој</b> е 01	PUM project expense level (PEL)		\$377.70	\$377.70
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.23	\$382.23
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$1,091,649	\$1,091,649
Utilit	ties Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$19.67	\$19.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$56,178	\$56,178
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,251	\$12,237
10	Cost of independent audit		\$3,933	\$3,933
11	Funding for resident participation activities		\$5,900	\$5,900
12	Asset management fee		\$11,424	\$11,424
13	Information technology fee		\$5,712	\$5,712
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$41,220	\$0
_		-7		\$39,206
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,189,047	\$1,187,033
<b>Part</b> 01	B. Formula Income PUM formula income		\$63.90	\$63.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$63.90	\$63.90
04	Total Formula Income (Part B, Line 03 times S	,	\$182.498	\$182.498
• •	C. Other Formula Provisions	JOSEGNE, LINE 10, COMMINID)	Ψ102,430	ψ102,730
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,006,549	\$1,004,535
02	Cost of independent audit (Same as Part A, Line 1		\$3,933	\$3,933
03	Formula amount (greater of Part D, Lines 01 or 02		\$1,006,549	\$1,004,535
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$1,004,535
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	in a line 00 min a line 00'		\$0
04	Funds Obligated for Period (Part E, Line 01 m	ilrius Line 02 minus Line 03)	_	\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ncy:				2. Fun	ding	Period	<b>d:</b> 01	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the Cit O Box 626 agrange, GA 30241	y of LaG	range						3. Тур	<b>✓</b>	Submi Original Revisio		:			
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	iect N	lumbe	er:	
Α	-3120				12/31 🗸 3/31 🗌	6/30	9/3	30		٥ ۸	-		0	0 0	0	2
7. D	UNS Number:						-	HUD Use C			تلتا	- 1 -	لتا	-   -	1 -	
				8 E	ROFO Code:				_	ncial	Analys	٠				
- 0	59971176				0401						Dunson	J				
	00071170				9401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	th no	riod from July 1		_		firet d	av of	the E	ındin	n Dar	iod:		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from A		=				6/30/2	N1 /	
700	182	1 *	Oilles	0	eu to ACC		U.	niits Deleteu Iroini At	,,,	† –	AUC	182	3 011	0/30/2	017	
	1	1		Ť			_			Т			olum	n C		
Line	Categor				Colu	mn A		Column	В		_	_		_		
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Res			cipati	on (	Jnit
													Mont	115		
	egorization of Unit Mo	ntns:						First of Mo	onth							
0cc	upied Unit Months Occupied dwelling units -	hara maraketi	_					LEGST OF IVIC	,,,,,,,,							
01	housing eligible family ur				2	,166		2,1	66				2,1	66		
02	Occupied dwelling units -		-													
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to red during the funding period													0		
	on Lines 01, 02, or 05-13		ricidaea			0			0					U		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U					-		
Vac	ant Unit Months	Subsidy														
05	Units undergoing modern	ization		ı		0			0							_
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	i						0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				4			4							
10	Units vacant due to change	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			14										
-	er ACC Unit Months															
12	Units eligible for asset rep					0										
	and still on ACC (occupie															
13	All other ACC units not ca	ategorize	d above			0										

			opo.	rating Fund Project Nur GA0260
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	2.184	2.184	2.166
16	Units eligible for funding for resident	_,	_,,,,,,	,
	participation activities (Line 15C divided			181
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	·	•		
	A. Formula Expenses ect Expense Level (PEL)			
<b>Ргој</b> е 01	PUM project expense level (PEL)		\$370.45	\$370.45
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$374.90	\$374.90
03	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$818,782	\$818,782
	ties Expense Level (UEL)		\$5.0,702	Ţ. 70,1 O.Z.
05	PUM utilities expense level (UEL) (from Line 26 o	f form HIID-52722	\$13.67	\$13.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$29,855	\$29,855
Add-		idilii by	\$20,000	Ψ20,000
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17.306	\$16.840
10	Cost of independent audit		\$3,934	\$3.934
11	Funding for resident participation activities		\$4,525	\$4,525
12	Asset management fee		\$8,736	\$8,736
13	Information technology fee		\$4,368	\$4,368
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38.869	\$38.403
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$887,506	\$887,040
Part	B. Formula Income	Eine do plas Eine 10)	111 711	,,.
01	PUM formula income		\$91.16	\$91.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$91.16	\$91.16
04		Section 2, Line 15, Column B)	\$199.093	\$199.093
-	C. Other Formula Provisions	Societie, Elite 10, Column 2)	7.23,222	*****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			Ψ.
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$688,413	\$687,947
02	Cost of independent audit (Same as Part A, Line		\$3,934	\$3,934
03	Formula amount (greater of Part D, Lines 01 or 02		\$688,413	\$687,947
	E. Calculation of Operating Subsidy (HUD Use O			, , ,
01	Formula amount (same as Part D, Line 03)	• •		\$687.947
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public I	Housing	Age	ency:	0001.01			2. Fund	ling	Period:	01/0	1/2015	5 to 12	2/31/201
P	ousing Authority of the Cit O Box 1407 /avcross, GA 31502	y of Way	/cross						3. Туре	of S	Submiss Original Revision I	sion: No			
4. A	CC Number:			5. F	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	ımbe	r:
A-	-2822				12/31 🗹 3/31 🗌	6/30	9/30	)	G A	0	2 8	0	0 0	0	0 1
7. D	UNS Number:							HUD Use O	nly	'					
				8. I	ROFO Code:				Finan	cial	Analyst	:			
0:	38231937			-	0401				Brand	lon Li	ttle				
						Section	n 2								
Calc	ulation of ACC Units	for the	12-mont	h pe	eriod from July 1	l to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Add	led to ACC	-	Uni	its Deleted from AC	CC	=	ACC I	Units	on 6/	30/2	014
	143			0				0				143			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent P	lumn Partici	ipatio	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo							
Осс	upied Unit Months							☐Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				1	,634		1,6	34				1,63	4	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	:S			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	egorized	above			82									
Othe	er ACC Unit Months			-			,								
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca	ategorize	d above			0									

	ulations Based on Unit Months:			
14	Limited vacancies		51	
15	Total Unit Months	1,716	1,685	1,634
16	Units eligible for funding for resident			136
	participation activities (Line 15C divided			136
	by 12)			
<b>Spec</b>	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine		OCCIION 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$373.44	\$373.44
)2	Inflation factor		1.01200	1.01200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$377.92	\$377.92
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$636,795	\$636,795
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$42.76	\$42.76
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$72,051	\$72,051
Add-	1		\$0	
)7	Self-sufficiency			\$0
8	Energy loan amortization		\$0	\$0
)9  0	Payment in lieu of taxes (PILOT)		\$2,720	\$10,903
1	Cost of independent audit  Funding for resident participation activities		\$9,722	\$2,720 \$3,400
12	Asset management fee		\$3,400 \$0	\$3,400
13	Information technology fee		\$0 \$3,432	\$3,432
14	Asset repositioning fee		\$3,432	\$3,432
15	Costs attributable to changes in federal law, regulat	tion or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19.274	\$20.455
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$728.120	\$729.301
	3. Formula Income	ine uo pius Line 10)	\$720,120	φ123,301
1 1	PUM formula income		\$94.65	\$99.69
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$94.65	\$99.69
)4		ection 2, Line 15, Column B)	\$159.485	\$167,978
	C. Other Formula Provisions	ection 2, Line 13, Column B)	¥155,465	Ψ107,370
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, ,,,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$568,635	\$561,323
)2	Cost of independent audit (Same as Part A, Line 10		\$9,722	\$2,720
03	Formula amount (greater of Part D, Lines 01 or 02)		\$568,635	\$561,323
	E. Calculation of Operating Subsidy (HUD Use On		<b>\$000,000</b>	<b>4001,020</b>
)1	Formula amount (same as Part D, Line 03)	71		\$561.323
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1									
1. N	ame and Address of	Public	Housing	Agency:	50001	•		2. Fund	ding	Period:	01/0	01/201	5 to 1	2/31	1/2015
	ousing Authority of the Cit O Box 1407	y of Wa	ycross					3. Туре	✓ (	Submise Original		:			
V	/aycross, GA 31502								<u></u> ∐ F	Revision	No	_			
4. A	CC Number:			5. Fiscal Year End				6. Oper	rating	g Fund	Proj	ect N	umb	er:	
Α	-2822			12/31  3/31	6/30 🔲 9	9/30		G A	0	2 8	0	0 (	0 0	0	2
7. D	UNS Number:						HUD Use O	nly			-				
				8. ROFO Code:				Finan	cial /	Analyst	:				
0	38231937			0401				Branc			-				
					Section	12									
Calc	ulation of ACC Units	for the	12-mont	h period from July			at is prior to the t	irst da	v of	the Fun	dino	Peri	oq.		
	Units on 7/1/2013	+		Added to ACC			s Deleted from AC		=	ACC				014	4
	212	1	- Cinto	0	7	Omic	0				212		,,,,,,		
	I										C	olumn			
Line	Categor			Co	lumn A		Column	3					_		
No.	Categor	у		Unit	Months	E	ligible Unit Month	s(EUM:	s)	Resid		Partic //onth		on	Unit
									_			nontr	15		
	egorization of Unit Mo	ntns:					First of Mo	nth nth							
01	upied Unit Months Occupied dwelling units -	hu nuh	lio	1											
01	housing eligible family ur				2,512		2,5	12				2,51	12		
02	Occupied dwelling units -				· ·										
02	employee, police officer,														
	personnel who is not other				0								0		
	public housing														
03	New units - eligible to red during the funding period												_		
	on Lines 01, 02, or 05-13		included		0			0					0		
04	New units - eligible to rec		osidv												
	from 10/1 to 12/31 of pre	vious fu	ınding										0		
	period but not included or				0			0					U		
	Calculation of Operating	Subsidy	'			_			_						
<u>vac</u> 05	ant Unit Months Units undergoing modern	ization			0			0							
06	Special use units	ization			0			0							
06a	Units on Line 02 that are	occupio	vd		0			0							
oua	by police officers and that							U							
	special use units		,												
07	Units vacant due to litigat	ion			0			0							
08	Units vacant due to disas	ters			0			0							
09	Units vacant due to casua	alty loss	es		0			0							
10	Units vacant due to change	ging ma	rket		_			0							
	conditions				0			U							
11	Units vacant and not cate	gorized	above		32										
Oth	er ACC Unit Months														
12	Units eligible for asset rep	osition	g fee		_					_					
	and still on ACC (occupie		_		0										
13	All other ACC units not ca				0										
	1				-	_									

			Оре	rating Fund Project Nun GA0280
Calcı	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	2,544	2,544	2,512
16	Units eligible for funding for resident	,,	,	
	participation activities (Line 15C divided			209
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	kpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line				
No.	Description	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)	•	\$332.09	\$332.09
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$336.08	\$336.08
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$854,988	\$854,988
	es Expense Level (UEL)		200.04	
05	PUM utilities expense level (UEL) (from Line 26		\$28.21	\$28.21
06	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$71,766	\$71,766
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$14,582	\$16,165
11	Funding for resident participation activities		\$4,080 \$5,225	\$4,080 \$5,225
12	Asset management fee		\$9,225	\$5,225 \$0
13	Information technology fee		\$5,088	\$5,088
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$28,975	\$30,558
17	Total Formula Expenses (Part A, Line 04 plus		\$955,729	\$957,312
	3. Formula Income	Ellic do plas Ellic 10)	, , , , , , , , , , , , , , , , , , ,	*****
01	PUM formula income		\$94.65	\$99.69
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$94.65	\$99.69
04	Total Formula Income (Part B, Line 03 times	Section 2. Line 15. Column B)	\$240,790	\$253,611
Part C	. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$714,939	\$703,701
02	Cost of independent audit (Same as Part A, Line		\$4,080	\$4,080
03	Formula amount (greater of Part D, Lines 01 or 0		\$714,939	\$703,701
	. Calculation of Operating Subsidy (HUD Use C	iniy)		A70 ·
01	Formula amount (same as Part D, Line 03)			\$703,701
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03		minus Line 02 minus Line 03)		\$0 \$0
U#	runus obligateu ioi reilou (rail E, Lille 01	minus Line Uz minus Line US)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of	Public I	Housing	Age	ency:	Section			2. Fund	ling	<b>Period:</b> 01/01	1/2015 to 1	2/31/2015
Р	ousing Authority of the Cit O Box 653 ainesville, GA 30503	y of Gair	esville						3. Type	of	Submission: Original Revision No.		
_	CC Number:			5 1	Fiscal Year End:				6 Oner	atin	ng Fund Proje	ct Numbe	or.
	-3901			-		6/30	9/3	0	G A	0	<del>-</del>	0 0 0	<del> </del>
7. D	UNS Number:			T				HUD Use O			1-1-1-1	-   -   -	1-1-
				8 1	ROFO Code:				_	rial	Analyst:		
- 8	67172405				0401						Brooke		
-				-	0401	Sectio	n 2	)					
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1				first day	v of	the Funding I	Period:	
	Units on 7/1/2013	+			led to ACC	-	$\overline{}$	nits Deleted from AC		=			2014
	238	1 '	00	0			٠.	0	,,		238	0 0/00/2	
Line No.	Categor	у				mn A Months		Column Eligible Unit Month	_	s)	Resident P	umn C articipati onths	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo					
Occ	upied Unit Months							☐Last of Mo	onth				
01	Occupied dwelling units - housing eligible family un				2	,792		2,7	92			2,792	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other				0						0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0			0	
	ant Unit Months												
05	Units undergoing modern	ization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	ion				0			0				
80	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	alty losse	S			0			0				
10	Units vacant due to chang conditions	ging mar	ket			0			0				
11	Units vacant and not cate	egorized	above			64							
Othe	er ACC Unit Months				<u> </u>								
12	Units eligible for asset rep and still on ACC (occupie					0							
13	All other ACC units not ca					0							
	•			'									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		64	
15	Total Unit Months	2,856	2,856	2,792
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			233
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$335.09	\$335.09
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$338.44	\$338.44
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$966,585	\$966,585
	ties Expense Level (UEL)		A70.00	
05	PUM utilities expense level (UEL) (from Line 26 of		\$73.38	\$73.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$209,573	\$209,573
Add-			\$0	
07	Self-sufficiency			\$0
08 09	Energy loan amortization		\$0	\$0
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$51,882 \$3,225	\$51,882 \$3,225
11	Funding for resident participation activities		\$3,225 \$5,825	\$3,225 \$5,825
12	Asset management fee		\$11,424	\$11.424
13	Information technology fee		\$11,424 \$5.712	\$5,712
14	Asset repositioning fee		\$3,712	\$5,712
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$78.068	\$78.068
17	Total Formula Expenses (Part A, Line 04 plus I		\$1,254,226	\$1,254,226
	B. Formula Income	ine uo pius Line 10)	\$1,E04,EE0	ψ1,204,220
01	PUM formula income		\$244.75	\$244.75
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$244.75	\$244.75
04		ection 2, Line 15, Column B)	\$699,006	\$699.006
Part	C. Other Formula Provisions	oolion 2, Elilo 10, Oolainin 3)	7775,577	*****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	- '	,	•
01	Formula calculation (Part A, Line 17 minus Part B,		\$555,220	\$555,220
02	Cost of independent audit (Same as Part A, Line 1	0)	\$3,225	\$3,225
03	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$555,220	\$555,220
Part	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$555,220
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1														
1. N	ame and Address of I	Public I	lousing	Age	ency:	OCOLIO					2. F	und	ing	Perio	od:	01/0	01/20	15 to	12/	31/2	2015
Р	ousing Authority of the City O Box 653 ainesville, GA 30503	y of Gair	esville								3. T	ype	of ✓	Subn Origin Revisi	nissi al ion N						
_	CC Number:			5. F	iscal Year End:						6. O	per	atir	g Fu	nd P	roi	ect l	Num	ber	:	
Α	-3901			П	12/31 3/31	6/30	9/30	)			G	Α	0	5		0	0	0	0	0	2
7. D	UNS Number:			F					HIID	Use C	-			1-1	- 1	-		-	-	-	_
				Ω [	ROFO Code:					0000		nan/	rial	Anal	vet.						
- 8	67172405				0401									Brooke							
	07.172.100			<u> </u>	0401	Section	n 2														_
Calc	ulation of ACC Units	for the	12-mont	th ne	ariod from July 1			that ic	prior	to the	firet	day	, of	the F	Fund	lina	Dor	iod:			_
	Units on 7/1/2013	+			ed to ACC			its Dele				ua	=		CU					1/	
700	256	T .	Units	0	eu to ACC		UII	its Deit	n n	UIII A	-	$\dashv$	_			56	011	0/50	J/ Z U	17	
	1	1		Ť			4						Т				lum	n C			
Line No.	Categor	у				mn A Months		Eligible	_	Monti	_	UMs	5)	Re	side	nt I	_	icipa		n U	nit
Cate	gorization of Unit Mo	nths:							Firs	of Mo	onth										
	upied Unit Months									of Mo											
01	Occupied dwelling units -	by public			_																
	housing eligible family un	nder leas	е		2	,891				2,8	391						2,8	391			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise el	gible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	ding			0					0							0			
	ant Unit Months																				
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0										
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging mar	ket			0					0										
11	Units vacant and not cate	gorized	above	T		181															
Othe	er ACC Unit Months																				
12	Units eligible for asset rep and still on ACC (occupie					0					_			_	_						
13	All other ACC units not ca					0															

			Oper	rating Fund Project Nur GA0590
^alc	culations Based on Unit Months:			GA0390
<u>5aic</u> 14	Limited vacancies		92	
15	Total Unit Months	3,072	2,983	2.891
16	Units eligible for funding for resident	0,0.2	2,000	_,
	participation activities (Line 15C divided			241
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line			Requested by PHA	HUD Modifications
No.	· ·		requested by 1 min	
	A. Formula Expenses			
<u>Proj</u> 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$372.65	\$270.0F
01	Inflation factor		1.01000	\$372.65 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)			\$376.38
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$376.38 \$1,122,742	\$1,122,742
	ties Expense Level (UEL)	uiiii b)	Ψ1,122,142	ψ1,122,7 12
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$75.95	\$75.95
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$226,559	\$226,559
	Ons	unin b)	Ψ220,000	Ψ220,303
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$40,274	\$40,274
10	Cost of independent audit		\$40,274	\$4,275
11	Funding for resident participation activities		\$6,025	\$6.025
12	Asset management fee		\$12,288	\$12,288
13	Information technology fee		\$6.144	\$6.144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$69,006	\$69,006
17	Total Formula Expenses (Part A, Line 04 plus	<u>'</u>	\$1.418.307	\$1,418,307
Part	B. Formula Income	Enc do plas Enc 10)	**,***,***	*1,111,001
01	PUM formula income		\$201.30	\$201.30
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$201.30	\$201.30
04		ection 2, Line 15, Column B)	\$600,478	\$600,478
	C. Other Formula Provisions	cetion 2, Eine 15, Goldmin D)	<b>\$</b>	<b>\$</b> 000,110
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
n <b>4</b>		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	, <u>-</u> ,		ų.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$817,829	\$817,829
02	Cost of independent audit (Same as Part A, Line 1		\$4,275	\$4,275
03	Formula amount (greater of Part D, Lines 01 or 02		\$817,829	\$817,829
	E. Calculation of Operating Subsidy (HUD Use On		40,020	<b>40.17,020</b>
01	Formula amount (same as Part D, Line 03)	71		\$817.829
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
		/		T-

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1	1									
1. N	ame and Address of	Public I	Housing	Age	ency:			-	2. Fun	ding	Perio	<b>d:</b> 01	01/20	)15 to	12/3	31/2	2015
Р	ousing Authority of the Cit O Box 1058 Ioultrie, GA 31776	y of Mou	ltrie						3. Тур	<b>✓</b>	Submi Origina Revisio	I	:				
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	iect l	Numb	er:	:	
Α	-3914			П	12/31 3/31	6/30	9/3	30	G A	$\overline{}$	6 (		0	0 0		0	1
7. D	UNS Number:			1				HUD Use O	nlv		1	-	1		+		
				9 5	ROFO Code:					ncial	Analy	ot.					
1	46670984				0401					rill Du		J					_
	1007 000 1			١.,	0401	Section	n 2	2									_
Calc	ulation of ACC Units	for the	12-mon	th ne	ariod from July 1		_	_	firet d	av of	the E	ındin	n Dor	iod:			_
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=		Unit			2N-	1/	
700	114	1 *	Oilits	0	eu to Acc		U.	O O	,,,	† –	700	114	3 011	0/30/	20		_
	1	1		Ť			_			Т			olum	n C			
Line	Categor				Colu	mn A		Column	В		_	_		_			
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Res	ident			ıor	וט ו	nıt
								DE:		_			Mont	ns			
	egorization of Unit Mo	ntns:						☐ First of Mo	onth onth								
0cc	upied Unit Months Occupied dwelling units -	hara maraketi	_					LE LAST OF WIC	,,,,,,,								
01	housing eligible family ur				1	,353		1,3	53				1,3	353			
02	Occupied dwelling units -		-														
02	employee, police officer,		security														
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to red during the funding period													0			
	on Lines 01, 02, or 05-13		ricidaea			0			0					U			
04	New units - eligible to rec		sidy														
	from 10/1 to 12/31 of pre					0			0					0			
	period but not included or Calculation of Operating		IS			U			U					-			
Vac	ant Unit Months	Subsidy															
05	Units undergoing modern	ization		I		0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupied	i						0								
	by police officers and that	at also qu	alify as														
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casua	,				0			0								
10	Units vacant due to change	ging mar	ket			0			0								
	conditions																
11	Units vacant and not cate	egorized	above			15											
-	er ACC Unit Months																
12	Units eligible for asset rep					0											
	and still on ACC (occupie																
13	All other ACC units not ca	ategorize	d above			0											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	1,368	1,368	1,353
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			113
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	I	Section 3		
Line No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$370.58	\$370.58
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$375.03	\$375.03 \$513,041
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli ies Expense Level (UEL)	ımn ʁ)	\$513,041	\$513,041
			\$10.35	A10.05
05	PUM utilities expense level (UEL) (from Line 26 of		-	\$10.35
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$14,159	\$14,159
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$52,291	\$18,174
11	Funding for resident participation activities		\$11,303 \$2,825	\$13,928 \$2,825
				* /
12 13	Asset management fee Information technology fee		\$0 \$2,736	\$0 \$2,736
14	Asset repositioning fee		\$2,736	\$2,736
15	Costs attributable to changes in federal law, regular	tion or accommy	\$0 \$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$69.155	\$37,663
17		,	\$596,355	\$564.863
	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$596,355	\$364,863
	B. Formula Income		\$440.04	A440.04
01	PUM formula income		\$142.21	\$142.21
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	no 01 and 02)	\$0.00 \$142.21	\$0.00
				\$142.21
04		ection 2, Line 15, Column B)	\$194,543	\$194,543
	C. Other Formula Provisions		20	**
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0
02	Other		\$0 \$0	\$0 \$0
03		rt C, Lines 01 through 03)	* * * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * * *
		it o, Lines or trilough 03)	\$0	\$0
01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plue Part C. Line 04\	\$401,812	\$370,320
02	Cost of independent audit (Same as Part A, Line 1)		\$401,812 \$11,303	\$370,320 \$13,928
02	Formula amount (greater of Part D, Lines 01 or 02)		\$11,303 <b>\$401,812</b>	\$13,928 <b>\$370,320</b>
	E. Calculation of Operating Subsidy (HUD Use On		φ+υ1,012	φ310,320
01	Formula amount (same as Part D, Line 03)	177		\$370.320
02	Adjustment due to availability of funds			\$370,320
03	HUD discretionary adjustments			\$0 \$0
04		inus Line 02 minus Line 03)		\$0
U#	runus obligateu ioi renou (rait E, Lille 01 III	mus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	015 t	o 12	/31/2	2015
Р	ousing Authority of the Cit O Box 1058 Ioultrie, GA 31776	y of Mou	ltrie						3. Тур	✓ (	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	iect	Nun	nber	:	
А	-3914			П	12/31 3/31	6/30	9/3	0	G A	$\overline{}$	6 0		0	0	0	-	2
7. D	UNS Number:			F				HUD Use O		1 -	1 - 1 -	1-	- 1	_			_
				Ω	ROFO Code:					rcial	Analyst						_
1.	46670984			0.	0401					rill Dur							
- '	40070304			<del>-</del>	0401	Section	n 1	,	0.101		i ioui						_
Cala	ulation of ACC Units	for the	12 man	41	ariad fram lulu 1		_		firet de		the Fun	محالمہ	. Da	-:			
	Units on 7/1/2013	+			ded to ACC	to June				=	ACC					4.4	
ACC	214	+	Units	Aut	ded to ACC	-	UI	nits Deleted from AC		-		214	S OII	0/3	0/20	114	_
	1				,		<u> </u>	U									
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	lent	olum Part Mont	ticip	-	n Uı	nit
Cata	egorization of Unit Mo	nthe						☐First of Mo	nth								_
	upied Unit Months	mus:						✓ Last of Mo	onth								
01	Occupied dwelling units -	by public	•					I = ==================================									_
01	housing eligible family ur				2	,548		2,5	48				2,	548			
02	Occupied dwelling units -																_
	employee, police officer, personnel who is not othe public housing	or other	security			0								0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0			
Vaca	ant Unit Months							•									
05	Units undergoing modern	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigat	tion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	S			0			0								
10	Units vacant due to chan conditions	ging mar	ket			0			0								
11	Units vacant and not cate	egorized :	above			20											
Othe	er ACC Unit Months	-			!												
12	Units eligible for asset re	positiona	fee								_						
-	and still on ACC (occupi					0											
13	All other ACC units not co		. ,			0											
<u> </u>																	

	ns Based on Unit Months:			
	ns pased on onit wonths:			
Interest   Interest	ed vacancies		20	
participate   participate	Unit Months	2,568	2,568	2,548
by 12	eligible for funding for resident			
Special Provided   Provided	ipation activities (Line 15C divided			212
17	ovision for Calculation Of Utilities E	xpense Level:		
S2722 ar	months for which actual consumption			
01 throug removal is eligibility and in the legibility and in the	luded on Line 01 of form HUD			
removal   remo	2 and that were removed from Lines		0	
eligibility	rough 11, above, because of		· ·	
No.   Part A. Form	val from inventory, including			
No.	ility for asset repositioning fee			
No.		Section 3		
Project Expense   Project Ex	Descriptio	n	Requested by PHA	<b>HUD Modifications</b>
DUM pn   DUM pn	rmula Expenses		-	
100   100	pense Level (PEL)			
DUM info   DUM info	1 project expense level (PEL)		\$375.90	\$375.90
Del. (Paulities Expension   Del. (Paulities Expension	tion factor	_	1.01200	1.01200
Utilities Expension   Control   Co	I inflated PEL (Part A, Line 01 times Line 02		\$380.41	\$380.41
DESTINATION	(Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$976,893	\$976,893
December 2016   UEL (Pa   Value   Va	, , ,		21.00	*
Add-Ons 77 Self-suff 78 Self-suff 79 Self-suff 79 Self-suff 79 Paymen 70 Cost of 1 70 Funding 71 Funding 71 Total Funding 71 Funding 71 Total Funding 71 F	utilities expense level (UEL) (from Line 26		\$4.68	\$4.68
Self-suff	(Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$12,018	\$12,018
200   Energy   Payment				
Paymen   P	sufficiency		\$0	\$0
10   Cost of   1   Funding   12   Funding   12   Funding   13   Information   13   Information   13   Information   13   Information   14   Asset re   15   Costs at   17   Total Act   17   Total Act   17   Total Act   17   Total Act   18   18   19   19   19   19   19   19	rgy loan amortization		\$0	\$0
1 Fundings 12 Asset m 12 Asset m 13 Information 14 Asset re 15 Costs at 15 16 Total Act 17 Total F 18 PUM do 10 PUM	ment in lieu of taxes (PILOT)		\$34,117	\$34,117
Asset m   Asse	of independent audit		\$7,375	\$7,375
Informat	ding for resident participation activities		\$5,300	\$5,300
14	et management fee		\$0	\$0
Costs at Total Ac Total Far B. Formula 1.7 Total Far B. Formula 1.7 Total Far B. Formula 1.7 Total Far B. Formula 1.7 Total Far C. Other Far C. Other Far C. Other Far C. Other Far C. Other Far C. Other Far C. Other Far D. Calcula 1.7 Total C. Garant D. Calcula 1.7 Total C. Garant D. Calcula 1.7 Total C. Garant D. Calcula 1.7 Formula 1.7 For	mation technology fee et repositioning fee		\$5,136 \$0	\$5,136 \$0
Total Act	et repositioning ree is attributable to changes in federal law, regu	dation or aconomy	\$0	\$0 \$0
17 Total F. Part B. Formul 101 PUM for 102 PUM ch 103 PUM do 103 PUM ad 104 Total Fc 101 Moving- 102 Transitio 103 Other 104 Total C 104 Part D. Calcula 101 Formula	I Add-Ons (Sum of Part A, Lines 07 through		\$51,928	\$51.928
Part B. Formul  1		,	\$1,928 \$1.040.839	\$1,928
01 PUM for 02 PUM of 03 PUM ad 04 Total For 02 Transitio 03 Other Total C Other F 101 Moving-102 Transitio 03 Other 104 Total C Part D. Calcula 01 Formula	al Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$1,040,839	\$1,040,839
PUM ch   PUM ch   PUM ad   PUM ad   Pum ad   P			A440.04	A440.04
93 PUM ad 94 Total Fo Part C. Other F 901 Moving- 92 Transitic 93 Other 94 Total C Part D. Calcula 91 Formula	A formula income		\$142.21	\$142.21
704 Total For Part C. Other F 701 Moving- 702 Transitic 703 Other 704 Total C 704 Formula	If change in utility allowances If adjusted formula income (Sum of Part B, L	ines (11 and (12)	\$0.00 \$142.21	\$0.00 \$142.21
Part C. Other F 01 Moving-1 02 Transitio 03 Other 04 Total C 04 Formula	, , ,		\$365.195	\$142.21 \$365.195
01 Moving- 02 Transitio 03 Other 04 Total C Part D. Calcula 01 Formula	I Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$303,195	<b>\$300,195</b>
O2 Transition O3 Other O4 Total C Part D. Calcula O1 Formula			ėn.	<b>*</b>
O3 Other O4 Total C Part D. Calcula O1 Formula	ing-to-Work (MTW) sition funding		\$0 \$0	\$0 \$0
O4 Total Co Part D. Calcula O1 Formula			\$0 \$0	\$0 \$0
Part D. Calcula 1 Formula		Part C, Lines 01 through 03)	\$0	\$0
01 Formula	culation of Formula Amount	a. c, and or anough oo)	\$0	ψU
	nula calculation (Part A, Line 17 minus Part I	B. Line 04 plus Part C. Line 04\	\$675,644	\$675,644
	of independent audit (Same as Part A, Line		\$7,375	\$7,375
	nula amount (greater of Part D, Lines 01 or 0		\$675,644	\$675,644
	culation of Operating Subsidy (HUD Use C		<b>40.0,044</b>	<b>40.0,044</b>
	nula amount (same as Part D, Line 03)			\$675,644
	stment due to availability of funds			\$0
	D discretionary adjustments			\$0
	ds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1														
1. N	ame and Address of I	Public I	Housing	Age	ency:						2. F	und	ing	Perio	od:	01/0	)1/20	15 to	12/	31/2	2015
5	ousing Authority of the City 18 Nine Oaks Drive Iriffin, GA 30224	y of Griff	in								3. T	уре	of ✓	<b>Subn</b> Origin Revisi	nissi al ion No						
4. A	CC Number:			5. F	iscal Year End:						6. O	per	atir	ıg Fu	nd P	roje	ect l	Num	ber	:	
Α	-2842				12/31 3/31	6/30	9/30				G	Α	0	6	1	0	0	0	1	0	1
7. D	UNS Number:								HUD	Use C	nlv	-			_						_
				8 1	ROFO Code:							nand	rial	Analy	vet.						_
6	05573047				0401									ow-W		s					
				-	0.10.1	Section	n 2				-										_
Calc	ulation of ACC Units	for the	12-mont	th ne	eriod from July 1			that is	nrior 1	to the	firet	day	, of	the F	Fund	ina	Per	iod:			
	Units on 7/1/2013	+			ed to ACC			ts Dele				uu	=		CU				/20	14	
,,,,,,	120	† *	Oilito	0	cu to Aoo	t	Oili	to Dele	42	UIII A	-	$\dashv$	_			8		0,00	,	17	
	1	L	L			l											lum	n C			_
Line No.	Categor	у				<u>ımn A</u> Months		Eligible	_	Montl	_	UMs	5)	Re	side	nt I	_	icipa	tio	n U	nit
Cate	gorization of Unit Mo	nths:						•	First	of Mo	onth										
	upied Unit Months								Last	of Mo	onth										
01	Occupied dwelling units -	by public	C			_					_										
	housing eligible family un	der leas	е			0					0							0			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise el	igible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0					0							0			
	ant Unit Months						•														
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0										
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging mar	ket			0					0										
11	Units vacant and not cate	gorized	above			0															
Othe	er ACC Unit Months																				
12	Units eligible for asset rep and still on ACC (occupie					936					_										
13	All other ACC units not ca					504															

				GA06100
	culations Based on Unit Months:			
14 15	Limited vacancies  Total Unit Months	4.440	0	0
16	Units eligible for funding for resident	1,440	0	U
10	participation activities (Line 15C divided			0
	by 12)			v
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.		Ì	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$456.26	\$456.26
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.82	\$460.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$0	\$0
05	ties Expense Level (UEL)	C C LILID F2722	\$0.00	\$0.00
05 06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Co		\$0.00	\$0.00
	Ons	olumn b)	\$0	Ψ
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,521	\$5,521
10	Cost of independent audit		\$6,020	\$6,020
11	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$415,562	\$269,580
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug		\$429,983	\$284,001
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$429,983	\$284,001
Part	B. Formula Income	,		
01	PUM formula income		\$106.86	\$106.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$106.86	\$106.86
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part 01	D. Calculation of Formula Amount	Line 04 plue Bort C Line 04)	\$429,983	\$284.001
01 02	Formula calculation (Part A, Line 17 minus Part B Cost of independent audit (Same as Part A, Line		\$429,983 \$6.020	\$284,001 \$6,020
	Formula amount (greater of Part D, Lines 01 or 0)		\$6,020 <b>\$429.983</b>	* - 1
03 Part	E. Calculation of Operating Subsidy (HUD Use O		\$4 <b>2</b> 9,983	\$284,001
nant 01	Formula amount (same as Part D, Line 03)	ı ıı y <i>j</i>		\$284.001
02	Adjustment due to availability of funds			\$284,001
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 03)		\$0
	(			Ψ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1											_	
1. N	ame and Address of I	Public I	Housing	Ag	ency:					2. Fu	ındiı	ng	Perio	<b>d:</b> 01	/01/	201	5 to 1	2/31	/2015
5	ousing Authority of the Cit 18 Nine Oaks Drive Iriffin, GA 30224	y of Griff	in							3. Ту	pe (	of S	<b>Subm</b> i Origina Revisio	issior Il on No		_			
4. A	CC Number:			5.	Fiscal Year End:					6. O	oera	ting	g Fun	d Pro	jec	t Nı	ımbe	er:	
Α	-2842				12/31 3/31	6/30	9/3	0		G	Α	0	6	1 0	0	0	1	0	2
7. D	UNS Number:							HUD Us	e O	nly				-					
				8.	ROFO Code:					Fin	anci	al /	Analy	st:					
6	05573047				0401					Mic	chelle	Do	w-Will	liams					
				-		Section	n 2	!										_	
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1				the 1	first (	dav	of t	the Fu	undin	a P	eric	d:	_	
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from			Ţ	=		C Uni				014	1
	80	1		C		İ	Ξ.	0			7			80					
			1			1				_			_	С	olu	mn	С		
Line		v			Colu	ımn A		Colu		-			Pac	ident	-		_	on i	linit
No.	ou.ogo.	,			Unit I	Months		Eligible Unit Mo	onth	s(EU	IMs)		INGS			nth		JII 1	Oiiit
Cate	egorization of Unit Mo	nths:						✓ First of	Mc	nth								_	
	upied Unit Months	iitiio.						Last of	Mo	nth								_	
01	Occupied dwelling units -	by public	C									Т						_	
	housing eligible family un					863			8	63						86	3		
02	Occupied dwelling units -																		
	employee, police officer,					0											0		
	personnel who is not othe public housing	erwise el	igible for			U											U		
03	New units - eligible to rec	aiva euh	eidv									+						_	
00	during the funding period	but not i	ncluded			0				0							0		
	on Lines 01, 02, or 05-13					U				0									
04	New units - eligible to rec																		
	from 10/1 to 12/31 of pre period but not included or					0				0							0		
	Calculation of Operating																		
Vaca	ant Unit Months																		
05	Units undergoing modern	ization				0				0									
06	Special use units					26				26									
06a	Units on Line 02 that are									0									
	by police officers and that special use units	t also qu	alify as																
07	Units vacant due to litigat	ion				0				0									
08	Units vacant due to disas					0				0		Н							
09	Units vacant due to casua		s			0				0									
10	Units vacant due to change																		
-	conditions	, .gu				0				0									
11	Units vacant and not cate	gorized :	above			71													
	er ACC Unit Months	J						,—"——				Ŧ							
12	Units eligible for asset rep	ositiona	fee							_			_	_			_		
-	and still on ACC (occupie					0													
13	All other ACC units not ca					0													
<u> </u>		9			1														

			Ope	rating Fund Project Nun GA0610
Calc	ulations Based on Unit Months:			0,100.10
14	Limited vacancies		29	
15	Total Unit Months	960	918	863
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			72
_	by 12)	<u> </u>		
Spe	Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description	1	Requested by PHA	HUD Modifications
No.	· ·		,	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$456.26	\$456.26
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$460.82	\$460.82
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$423,033	\$423,033
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 c		\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$0	\$0
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$3,780	\$3,780
11	Funding for resident participation activities		\$1,800	\$1,800
12	Asset management fee		\$3,840	\$3,840
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee	-4:	\$0	\$0
16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$11,340	\$0 \$11,340
17	,	· · · · · · · · · · · · · · · · · · ·	\$434,373	\$434,373
	Total Formula Expenses (Part A, Line 04 plus B. Formula Income	Line 06 plus Line 16)	\$434,373	\$434,373
101	PUM formula income		\$67.99	\$67.99
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$67.99	\$67.99
04	,	Section 2, Line 15, Column B)	\$62.415	\$62.415
• •	C. Other Formula Provisions	Section 2, Line 13, Column b)	<b>\$02,410</b>	ψ0 <b>2</b> ,410
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	- ,		•
01	Formula calculation (Part A, Line 17 minus Part B		\$371,958	\$371,958
02	Cost of independent audit (Same as Part A, Line		\$3,780	\$3,780
03	Formula amount (greater of Part D, Lines 01 or 02		\$371,958	\$371,958
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$371,958
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1															
1. N	ame and Address of F	Public I	Housing	Age	ency:						2. F	und	ling	Perio	od:	01/	01/2	015	to 1	2/3	1/2	015
5	ousing Authority of the City 18 Nine Oaks Drive criffin, GA 30224	y of Griff	in								3. T	ype	of V	Subn Origin Revisi	niss nal ion N		:					
4. A	CC Number:			5. F	iscal Year End:						6. O	per	atin	ng Fu	nd I	Pro	ject	Νι	mb	er:		
Α	-2842				12/31 3/31	6/30	9/30	)			G	Α	0	6	1	0	0	0	1	1	)	5
7. D	UNS Number:								HUD	Use C	niv	_	_	-			-	_	-	-		
				8 1	ROFO Code:							anı	rial	Anal	vet.							
6	05573047			_	0401									ow-W								_
				-	0.101	Section	n 2				1											
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1				nrior	to the	firet	day	v of	the F	Fun	dine	ı Pe	rio	٩٠			_
	Units on 7/1/2013	+			led to ACC			its Dele				uu	=						30/2	n1	4	_
,,,,,,	50	† *	Oilito	0	icu to Acc	t	011	its Deit	0	UIII A		_				50	3 0.	. 0,	00,2		_	_
		1	1			l							Т			٠.	olun	nn	_			_
Line No.	Category	у				<u>ımn A</u> Months		Eligible	_	Montl	_	UMs	5)	Re	sid	ent		tic	pati	on	Ur	nit
Cate	gorization of Unit Mo	nths:		•					Firs	of Mo	onth											
	upied Unit Months								Last													
01	Occupied dwelling units -	by public	C							_												
	housing eligible family un	der leas	е			591					91							59	1			
02	Occupied dwelling units -																					
	employee, police officer, personnel who is not othe public housing	erwise el	igible for			0													0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0								0			
04	New units - eligible to rec- from 10/1 to 12/31 of pre- period but not included or Calculation of Operating \$	vious fur n previou	nding			0					0								0			
	ant Unit Months							,														
05	Units undergoing modern	ization				0					0											
06	Special use units					0					0											
06a	Units on Line 02 that are by police officers and tha special use units										0											
07	Units vacant due to litigati	ion				0					0											
80	Units vacant due to disast	ters				0					0											
09	Units vacant due to casua	alty losse	s			0					0											
10	Units vacant due to chang conditions	ging mar	ket			0					0											
11	Units vacant and not cate	gorized	above	T		9																
Othe	er ACC Unit Months			_																		
12	Units eligible for asset rep and still on ACC (occupie					0																
13	All other ACC units not ca					0																

			•	GA0610
Calc	culations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	600	600	591
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		ion	Requested by PHA	HUD Modifications
No.			Requested by 1 11/4	
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$319.11	\$319.11
02	Inflation factor	201	1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$322.30	\$322.30 \$193,380
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$193,380	\$193,380
	ties Expense Level (UEL)		<b>*</b> 0.00	
05	PUM utilities expense level (UEL) (from Line 2		\$0.00	\$7.46
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$0	\$4,476
	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,842	\$6,842
10	Cost of independent audit		\$2,800	\$2,800
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$2,400	\$2,400
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$14,467	\$14,467
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$207,847	\$212,323
Part	B. Formula Income			
01	PUM formula income		\$123.67	\$123.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B.	Lines 01 and 02)	\$123.67	\$123.67
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$74,202	\$74,202
Part	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	f Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	- ,	**	•
01	Formula calculation (Part A, Line 17 minus Par	t B, Line 04 plus Part C, Line 04)	\$133,645	\$138,121
02	Cost of independent audit (Same as Part A, Lin		\$2,800	\$2,800
03	Formula amount (greater of Part D, Lines 01 o		\$133,645	\$138,121
Part	E. Calculation of Operating Subsidy (HUD Use			
01	Formula amount (same as Part D, Line 03)			\$138,121
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	11 minus Line 02 minus Line 03)		\$0
		,		**

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	lame and Address of	Public I	Housing	Agency:		Section				2. Fun	ding	Period:	01/01/2	2015 to	o 12/3	31/2015
8	lousing Authority of the Cit 25 N Mayo Street mericus, GA 31709	y of Ame	ericus							3. Тур	<b>▽</b> (	Submiss Original Revision N				
	CC Number:			5. Fiscal	Year End:					6. Ope	ratin	g Fund	Proiec	t Num	ber:	
Α	-2120			12/31	3/31	6/30	9/30			G A		6 2	0 0	0		0 2
7. D	UNS Number:							Н	IUD Use C	nlv					_	
				8. ROFO	Code:						ncial /	Analvst:				
6	09553391			0401							don Lit					
						Section	n 2									
Calc	ulation of ACC Units	for the	12-mon	th period	from July	1 to June	30 th	at is pr	rior to the	first da	ay of t	the Fun	ding P	eriod:	:	
ACC	C Units on 7/1/2013	+	Units	Added to	ACC	-	Units	Delete	ed from A0	CC	=	ACC L	Jnits o	n 6/30	0/201	14
	179			0				C	)				179			
Line No.	Categor	у				umn A Months	EI	igible l	Column Unit Month	_	ls)	Resid	ent Pa	mn C rticipa nths		ı Unit
Cate	gorization of Unit Mo	nths:					-		First of Mo		-					
Occ	upied Unit Months								_ast of Mo	onth						
01	Occupied dwelling units - housing eligible family un				2	2,117			2,1	17			2	2,117		
02	Occupied dwelling units - employee, police officer, personnel who is not other	or other	security			0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i	sidy included			0				0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	eive sub vious fur n previou	nding			0				0				0		
	ant Unit Months															
05	Units undergoing modern	ization				0				0						
06	Special use units					0				0						
06a	Units on Line 02 that are by police officers and that special use units									0						
07	Units vacant due to litigat	ion				0				0						
08	Units vacant due to disas	ters				0				0						
09	Units vacant due to casua	alty losse	is.			12				12						
10	Units vacant due to chan conditions	ging mar	ket			0				0						
11	Units vacant and not cate	egorized	above			19										
Oth	er ACC Unit Months															
12	Units eligible for asset rep and still on ACC (occupie					0										
13	All other ACC units not ca					0										
				•												

			Oper	rating Fund Project Nun GA0620
^alc	culations Based on Unit Months:			GA0020
14	Limited vacancies		19	
15	Total Unit Months	2,148	2,148	2,117
16	Units eligible for funding for resident	2,110	2,1-10	
	participation activities (Line 15C divided			176
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line			Requested by PHA	HUD Modifications
No.	· ·		moqueeted by 1 mm	
	A. Formula Expenses			
<u>Proj</u> 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$374.62	\$374.62
01	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.12	\$379.12
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$379.12 \$814,350	\$814,350
	ties Expense Level (UEL)	311111 b)	ψ014,000	ψοτ 1,000
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$2.09	\$2.09
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$4,489	\$4,489
	Ons	uiiii b)	ψ+,+00	ψ+,+03
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10.682	\$10,682
10	Cost of independent audit		\$3,830	\$3,830
11	Funding for resident participation activities		\$4,400	\$4,400
12	Asset management fee		\$8,592	\$8,592
13	Information technology fee		\$4,296	\$4.296
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,800	\$31,800
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$850.639	\$850.639
Part	B. Formula Income	ine do pias Ene 10)	7775,577	*****
01	PUM formula income		\$29.75	\$29.75
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$29.75	\$29.75
04		ection 2, Line 15, Column B)	\$63,903	\$63,903
	C. Other Formula Provisions	colon 2, Elic 10, Column B)	<b>\$55,555</b>	ψοσίοσο
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
<u> </u>	D. Calculation of Formula Amount	. ,		φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$786,736	\$786,736
02	Cost of independent audit (Same as Part A, Line 1)		\$3,830	\$3,830
03	Formula amount (greater of Part D, Lines 01 or 02)		\$786,736	\$786,736
	E. Calculation of Operating Subsidy (HUD Use On		7.22,700	4. 10,100
01	Formula amount (same as Part D, Line 03)	**		\$786.736
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
_				

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	<u>1 1</u>	-						
1. N	lame and Address of P	ublic I	Housing	Agency:				2. Fund	ling F	Period: 01	/01/2015 t	o 12/3	1/2015
8:	lousing Authority of the City 25 N Mayo Street mericus, GA 31709	of Ame	ericus					3. Тур€	<b>∨</b> 0	ubmission original evision No	:		
	CC Number:			5. Fiscal Year End:				6. Oper	-ating	Fund Pro	ject Num	nber:	
	-2120				6/30	9/30		G A		6 2 0	0 0		0 3
7. D	UNS Number:						HUD Use O	nly					
				8. ROFO Code:					cial A	nalvst:			
6	09553391			0401				Branc	lon Litt	le			
					Section	1 2							
Calc	culation of ACC Units f	or the	12-mont	h period from July	1 to June	30 that is p	prior to the t	irst da	y of t	he Funding	g Period	:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-		ted from AC	C	=	ACC Unit	s on 6/3	0/201	4
	10			0			0			10			
Line No.	Category	,			umn A Months	Eligible	Column I	_	s)	Resident	olumn C Particip Months	-	Unit
Cate	egorization of Unit Mor	nths:		•		<u></u>	First of Mo	nth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units - housing eligible family und				120		1:	20			120		
02	Occupied dwelling units -												
	employee, police officer, of personnel who is not othe public housing	rwise el	igible for		0						0		
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13	but not	ncluded		0			0			0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0			0			0		
	ant Unit Months												
05	Units undergoing modernia	zation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are of by police officers and that special use units							0					
07	Units vacant due to litigation	on			0			0					
80	Units vacant due to disast	ers			0			0					
09	Units vacant due to casua				0			0					
10	Units vacant due to chang conditions				0			0					
11	Units vacant and not cated	gorized	above		0								
-	er ACC Unit Months												
12	Units eligible for asset rep and still on ACC (occupie				0								
13	All other ACC units not ca				0								

			Oper	rating Fund Project Nun GA0620
^alc	culations Based on Unit Months:			GA0020
<del>5aic</del> 14	Limited vacancies		0	
15	Total Unit Months	120	120	120
16	Units eligible for funding for resident	.20	.25	
	participation activities (Line 15C divided			10
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line			Requested by PHA	HUD Modifications
No.	·		requested by 1 1 bit	
	A. Formula Expenses			
<u>Proj</u> 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$384.93	\$384.93
01	Inflation factor		1.01200	\$384.93 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.55	\$389.55
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn R)	\$389.55 \$46,746	\$46,746
	ties Expense Level (UEL)	dilili b)	\$40,740	ψ10,710
05	PUM utilities expense level (UEL) (from Line 26 o	f form HIID E2722	\$27.76	\$27.76
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$3,331	\$3,331
	Ons	idilili b)	ψο,οστ	ψ0,001
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$662	\$662
10	Cost of independent audit		\$239	\$239
11	Funding for resident participation activities		\$250	\$250
12	Asset management fee		\$480	\$480
13	Information technology fee		\$240	\$240
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$1,871	\$1,871
17	Total Formula Expenses (Part A, Line 04 plus	,	\$51.948	\$51,948
Part	B. Formula Income	Line do pius Line 10)	***************************************	***,***
01	PUM formula income		\$81.74	\$81.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$81.74	\$81.74
04		Section 2, Line 15, Column B)	\$9,809	\$9,809
	C. Other Formula Provisions	section 2, Line 13, Column B)	\$3,003	ψ3,003
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
n <b>4</b>		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	,g,		***
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$42,139	\$42,139
02	Cost of independent audit (Same as Part A, Line 1		\$239	\$239
03	Formula amount (greater of Part D, Lines 01 or 02		\$42,139	\$42,139
	E. Calculation of Operating Subsidy (HUD Use Or		<b>4-2,100</b>	¥-2,100
01	Formula amount (same as Part D, Line 03)			\$42,139
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0
		,		7-

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	ame and Address of	Public I	Housing	Age	ency:	0000			2. Fur	ding	Period:	01/	01/20	15 to	12/	31/2	015
82	ousing Authority of the Cit 25 N Mayo Street mericus, GA 31709	y of Ame	ericus						3. Тур	✓	Submis Original Revision		:				
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund	Pro	iect N	Numb	er	_	_
	-2120			-	12/31 3/31	6/30	9/3	0		A 0	6 2		0		)		4
7. D	UNS Number:			=			-	HUD Use O		-   -	-   -	-		-   -			÷
				0 [	ROFO Code:			1100 030 0		noial	Analyst						
- 61	09553391				0401					idon Li		•					_
- 0	09303391			,	0401	Section	- 1		Diai	IGOTT E	tuc						
0-1-		e 41	40		and and decrease the decrease				e:		41 F						
	ulation of ACC Units Units on 7/1/2013					to June											
ACC	26	+	Units	Add	ed to ACC	-	Ur	nits Deleted from AC	C	=	ACC	26	s on	6/30/	20	14	_
	20			- 0			<u> </u>	U		<u> </u>			_				
Line					Colu	ımn A		Column	В			_	olum	_			
No.	Categor	У				Months		Eligible Unit Month	e/FIIN	/le\	Resid				ior	n Un	nit
					Onici	violitiis		•	•	,			Mont	hs			
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth								
Осс	upied Unit Months							☐Last of Mo	onth								
01	Occupied dwelling units -					295			95					95			
	housing eligible family ur					295			.95					.95			
02	Occupied dwelling units -																
	employee, police officer, personnel who is not other					0								0			
	public housing	ei wise ei	igible for			U								U			
03	New units - eligible to red	eive sub	sidv														
	during the funding period	but not i				0			0					0			
	on Lines 01, 02, or 05-13																
04	New units - eligible to red from 10/1 to 12/31 of pre																
	period but not included o					0			0					0			
	Calculation of Operating		15			Ü			•								
Vaca	ant Unit Months	,														_	_
05	Units undergoing modern	ization				4			4								
06	Special use units					12			12								
06a	Units on Line 02 that are					_			0								
	by police officers and that	at also qu	alify as														
	special use units																
07	Units vacant due to litigat					0			0	_							
80	Units vacant due to disas					0			0	_							
09	Units vacant due to casu	,				0			0								
10	Units vacant due to chan	ging mar	ket			0			0								
	conditions																
11	Units vacant and not cate	egorized	above			1											
Othe	er ACC Unit Months																
12	Units eligible for asset re	positiong	fee			0											
	and still on ACC (occupi	ed or vac	ant)			U											
13	All other ACC units not co	ategorize	d above			0											

	ulations Based on Unit Months:			
14	Limited vacancies		1	
15 16	Total Unit Months Units eligible for funding for resident	312	312	295
16	participation activities (Line 15C divided			25
	by 12)		l	23
Sno	cial Provision for Calculation Of Utilities Exp	onco Lovol:		
3 <b>pe</b> i	Unit months for which actual consumption	elise Level.		
••	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	l	
Line	Description		Requested by PHA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#050.50</b>	40
01	PUM project expense level (PEL)		\$350.59 1.01200	\$350.59 1.01200
02 03	Inflation factor			1.01200 \$354.80
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn P\	\$354.80 \$110,698	\$354.80 \$110.698
	ies Expense Level (UEL)	נס וווווו	\$110,098	φ110,090
05	PUM utilities expense level (UEL) (from Line 26 of	f IIIID F2722	\$34.92	\$34.92
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$10.895	\$10.895
Add-		JIIII D)	\$10,093	ψ10,090
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1.752	\$1.752
10	Cost of independent audit		\$514	\$514
11	Funding for resident participation activities		\$625	\$625
12	Asset management fee		\$1.248	\$1,248
13	Information technology fee		\$624	\$624
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$4,763	\$4,763
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$126,356	\$126,356
Part	B. Formula Income	ine oo pido Line 10)		, ,,,,,
01	PUM formula income		\$70.10	\$70.10
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$70.10	\$70.10
04	Total Formula Income (Part B. Line 03 times Se	ection 2, Line 15, Column B)	\$21.871	\$21.871
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$104,485	\$104,485
02	Cost of independent audit (Same as Part A, Line 10		\$514	\$514
03	Formula amount (greater of Part D, Lines 01 or 02)		\$104,485	\$104,485
	E. Calculation of Operating Subsidy (HUD Use On	y)		
01	Formula amount (same as Part D, Line 03)			\$104,485
02	Adjustment due to availability of funds	·		\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									_
1. N	ame and Address of F	Public	Housing	Agency:	0001.0	-	:	2. Fund	ling	Period:	01/0	01/201	5 to 12	/31/20	)15
8	ousing Authority of the City 25 N Mayo Street mericus, GA 31709	of Ame	ericus				;	3. Туре	of S	Submis Original Revision	sion:				
	CC Number:			5. Fiscal Year End:				6. Oper	atine	g Fund	Proi	ect Nu	ımbei	r:	_
	-2120			☐ 12/31 ☐ 3/31 ☐	6/30 🗸	9/30		G A	0	6 2	0	0 0			5
	UNS Number:						HUD Use Oi	-		·   -	1 -	•   •		•	Ť
				8. ROFO Code:		•	100 030 01		nial /	Analyst					_
6	09553391			0401				Brand							_
	00000001			0401	Section	2		Diana	O., E.,						_
Calc	ulation of ACC Units	for the	12 mont	h pariod from July			riar to the f	irct do	, of	ho Eur	dina	Dorio	۸.		_
	Units on 7/1/2013	+		Added to ACC		Units Delete			=			on 6		111	_
AUC	22	T	Ullits	0	+ - +	Units Delete	eu mom AC	C	-	ACC	22	o OII O	30/20	/14	_
	1			1			,		- 1			1	_		
Line No.	Category	y			umn A Months	Eligible	Column E Unit Month	-	s)	Resid	dent l	olumn Partic Month:	— ipatio	n Un	it
Cate	gorization of Unit Mo	nths:		*		<b>✓</b> I	First of Mo	nth							
Occ	upied Unit Months						Last of Mo	nth							
01	Occupied dwelling units - housing eligible family un				262		26	62				26	2		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec- from 10/1 to 12/31 of pre- period but not included or Calculation of Operating 3	vious fui previou	nding		0			0					0		
Vaca	ant Unit Months	İ		•											
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are by police officers and tha special use units							0							
07	Units vacant due to litigati	ion			0			0							
08	Units vacant due to disast	ters			0			0							
09	Units vacant due to casua	alty losse	es		0			0							
10	Units vacant due to chang conditions	ging mar	ket		0			0							
11	Units vacant and not cate	gorized	above		2		_								
Othe	er ACC Unit Months			-											
12	Units eligible for asset rep and still on ACC (occupie				0										
13	All other ACC units not ca				0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	264	264	262
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	I	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$270.40	6070.40
01	PUM project expense level (PEL)		\$379.16 1.01200	\$379.16 1.01200
02	Inflation factor			1.01200 \$383.71
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	umn D\	\$383.71 \$101,299	\$383.71 \$101.299
	PEL (Part A, Line 03 times Section 2, Line 15, Colies Expense Level (UEL)	umn B)	\$101,299	\$101,299
	, ,		\$31.73	¢04.70
05	PUM utilities expense level (UEL) (from Line 26 of			\$31.73
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$8,377	\$8,377
<b>Ada-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,877	\$1,877
10	Cost of independent audit		\$496	\$496
11	Funding for resident participation activities		\$550	\$550
12	Asset management fee		\$1.056	\$1,056
13	Information technology fee		\$528	\$528
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,507	\$4.507
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$114,183	\$114,183
Part	B. Formula Income	ane do pius ene 10)	*******	****,***
01	PUM formula income		\$63.25	\$63.25
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$63.25	\$63.25
03		ection 2, Line 15, Column B)	\$16.698	\$16,698
	C. Other Formula Provisions	ection 2, Line 15, Column B)	\$10,030	φ10,030
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	,oo o i unougii oo)	, 30	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 nlus Part C. Line 04\	\$97,485	\$97,485
12	Cost of independent audit (Same as Part A, Line 1)		\$496	\$496
03	Formula amount (greater of Part D, Lines 01 or 02)		\$97,485	\$97,485
	E. Calculation of Operating Subsidy (HUD Use On		Ψ31,403	ψ51,400
01	Formula amount (same as Part D, Line 03)	· 1		\$97.485
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
03 04		inus Line 02 minus Line 03)		\$0
	gatou ioi i oilou (i ait E, Ellic of Ill	2 02 1111100 21110 00)		φυ

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	ame and Address of I	Public I	Housing	Ag	ency:	Occiloi	•		2. Fund	ding l	Period: 01/01/2015 to	12/31/2015
82	ousing Authority of the Cit 25 N Mayo Street mericus, GA 31709	y of Ame	ericus						3. Тур	e of S	Submission: Original Revision No	
	CC Number:			5.	Fiscal Year End:				6. One	ratino	g Fund Project Numb	er.
	-2120			Π	12/31 3/31	6/30	9/30	)	G A			0 0 6
	UNS Number:			۳	.20 00	0,00 正	0,00	HUD Use O			0 2 0 0 0	, 0 0
					ROFO Code:			HOD USE C			A malurati	
	09553391			ð.						don Lit	Analyst:	
- 61	J955559 I			4	0401	Section	- 1		Diane	JOH LIL	ue	
0-1-		£ 41	40	41	and and discount fields of			41-41	e:1-	4 4	the Francisco Beatest.	
	ulation of ACC Units Units on 7/1/2013	1				to June				_		10044
ACC	243	+	Units	Add	ded to ACC	-	Uni	its Deleted from AC	.C	=	ACC Units on 6/30/	2014
	243				,		۲	U				
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Column C Resident Participa Months	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth			
Осс	upied Unit Months							☐ Last of Mo	nth			
01	Occupied dwelling units - housing eligible family un				2	,890		2,8	90		2,890	
02	Occupied dwelling units -											
	employee, police officer, personnel who is not othe public housing	or other	security			0					0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0			0		0	
Vaca	nt Unit Months											
05	Units undergoing modern	ization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	ion				0			0			
80	Units vacant due to disas	ters				0			0			
09	Units vacant due to casua	alty losse	s			0			0			
10	Units vacant due to chang conditions	ging marl	ket			0			0			
11	Units vacant and not cate	egorized a	above			26						
	er ACC Unit Months	J					_					
12	Units eligible for asset rep	nositiona	fee				_		_	_		
	and still on ACC (occupie					0						
13	All other ACC units not ca					0	$\dashv$					
	, outor 7.00 units 110t 0	alogonze	a above		l	U						

			Oper	rating Fund Project Nun GA0620
Calc	ulations Based on Unit Months:			GA0020
14	Limited vacancies		26	
15	Total Unit Months	2.916	2.916	2,890
16	Units eligible for funding for resident	,	7	·
	participation activities (Line 15C divided			241
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.		n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$341.23	\$341.23
02	Inflation factor	,	1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$345.32	\$345.32
04	PEL (Part A, Line 03 times Section 2, Line 15, C ties Expense Level (UEL)	olumn B)	\$1,006,953	\$1,006,953
	, , , , , , , , , , , , , , , , , , , ,		\$4.55	\$4.55
05	PUM utilities expense level (UEL) (from Line 26			
06	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$13,268	\$13,268
Add-			\$0	\$0
07	Self-sufficiency			
08 09	Energy loan amortization Payment in lieu of taxes (PILOT)		\$0 \$17,546	\$0 \$17,546
10	Cost of independent audit		\$17,546 \$4.371	\$17,546
11	Funding for resident participation activities		\$6,025	\$6,025
12	Asset management fee		\$11,664	\$11,664
13	Information technology fee		\$5,832	\$5,832
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,438	\$45,438
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$1,065,659	\$1,065,659
Part	B. Formula Income	s Line do plas Line 10)		, , ,
01	PUM formula income		\$40.75	\$40.75
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$40.75	\$40.75
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$118,827	\$118,827
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part I		\$946,832	\$946,832
02	Cost of independent audit (Same as Part A, Line		\$4,371	\$4,371
03	Formula amount (greater of Part D, Lines 01 or 0		\$946,832	\$946,832
	E. Calculation of Operating Subsidy (HUD Use C	Only)		
01	Formula amount (same as Part D, Line 03)			\$946,832
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	minus Line 00 minus Line 22'		\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fund	ding	Period	: 01/0	01/201	5 to 1	2/31	1/2015
40	ousing Authority of the Cit 01 S 10th Street ordele, GA 31015	y of Core	dele						3. Туре	of S	<b>Submis</b> Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
Α	-2295			П	12/31 3/31	6/30	9/3	0	G A	0	6 3	0	0 (	0 0	0	1
7. D	UNS Number:							HUD Use O	nlv			-			-	
				R	ROFO Code:					cial .	Analys	٠.				
1	99682998			٠.	0401						untrymar					
_	00002000				0401	Section	n 2	)	9-			-				
Cala	ulation of ACC Units	for the	12 man	th n	pariod from July 1				firet de	v of	the Fur	adina	Dori	od:		
	Units on 7/1/2013	+			ded to ACC	to June	Т —	nits Deleted from AC		y UI =	ACC				04.4	
ACC	139	† †	Units	Au	ned to ACC	+ -	Uľ	nits Deleted from AC	<i>.</i> C	=	ACC	139	s on t	0/30/2	.014	•
	100						<u> </u>	1						_		
Line					Colu	ımn A		Column	В			_	olumr	_		
No.	Categor	У				Months		Eligible Unit Month	s(FUM	s)	Resid				on I	Unit
					<b>U</b>			•	•	-,		N	/lonth	ıs		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth							
	upied Unit Months							☐Last of Mo	ntn							
01	Occupied dwelling units -					.337		1.3	37				1.33	27		
	housing eligible family ur					,557		1,0	31				1,0	,,		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other					0								0		
	public housing	0.11.00	igibio roi			-								-		
03	New units - eligible to red															
	during the funding period		included			0			0					0		
04	on Lines 01, 02, or 05-13		atab.													
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating															
	ant Unit Months															
05	Units undergoing modern	ization				173			173							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	at also qu	alify as													
07	Units vacant due to litigat	ion				0			0	-						
08	Units vacant due to itigat					0			0	-						
08	Units vacant due to disas					0			0	-						
10		,				0			0	_						
10	Units vacant due to chan conditions	ging mar	KEI			0			0							
										_						
11	Units vacant and not cate	egorized	apove			158										
-	er ACC Unit Months															
12	Units eligible for asset re					0										
_	and still on ACC (occupi															
13	All other ACC units not co	ategorize	d above			0										

Calc	ulations Based on Unit Months:			
4	Limited vacancies		50	
5	Total Unit Months	1,668	1,560	1,337
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			111
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongome, for decert representating tee	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$383.80	\$383.80
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$388.41	\$388.41
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$605,920	\$605,920
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$21.39	\$21.39
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$33,368	\$33,368
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$5,421	\$5,421
10	Cost of independent audit		\$3,430	\$3,430
1	Funding for resident participation activities		\$2,775	\$2,775
12	Asset management fee		\$6,672	\$6,672
13	Information technology fee		\$3,336	\$3,336
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$21,634	\$21,634
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$660,922	\$660,922
	B. Formula Income			
)1	PUM formula income		\$48.91	\$48.91
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$48.91	\$48.91
)4		ection 2, Line 15, Column B)	\$76,300	\$76,300
	C. Other Formula Provisions			
)1 )2	Moving-to-Work (MTW) Transition funding		\$0	\$0
)2 )3	Other		\$0 \$0	\$0 \$0
)3 )4		rt C. Lines 01 through 03)	\$0 \$0	\$0 <b>\$0</b>
	D. Calculation of Formula Amount	it o, Lines or tillough 03)	\$0	\$0
9 <b>art</b> 01	Formula calculation (Part A, Line 17 minus Part B, I	line 04 nlus Part C. Line 04)	\$584,622	\$584,622
)2	Cost of independent audit (Same as Part A, Line 10		\$3,430	\$3,430
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$584,622	\$584.622
	E. Calculation of Operating Subsidy (HUD Use Onl		<b>400-1,022</b>	400 T,ULL
)1	Formula amount (same as Part D, Line 03)	71		\$584.622
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015							Section	n 1									
4.1 S form Street	1. N	lame and Address of	Public	Housing	Agency:		Section				2. Fun	ding	Period:	01/0	1/201	5 to 12	2/31/2015
A. 2CC Number:   S. Fiscal Year End:   G. Operating Fund Project Number:	4	01 S 10th Street	y of Core	dele							3. Тур	<b>.</b> ✓ .	Original				
A-2295	_	,			5. Fiscal Y	ear End:					6. Ope	eratin	a Fund	Proie	ct N	umbe	er:
7. DUNS Number:    199682998	_						6/30	9/30				$\overline{}$					
Section 2   Section 2   Section 2   Section 2   Section 3   Section 3   Section 4   Section 5   Section 5   Section 6   Section 6   Section 7   Section 7   Section 7   Section 8   Section 8   Section 9   Section 9   Section 9   Section 10   Section 1	7. D	UNS Number:								HUD Use C	Only					-	
199682998					8. ROFO C	ode.						ncial	Analyst				
Section 2   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	1	99682998															
ACC Units on 7/1/2013   +   Units Added to ACC   -   Units Deleted from ACC   -   ACC Units on 6/30/2014   100   100							Section	n 2			-		-				
ACC Units on 7/1/2013   +   Units Added to ACC   -   Units Deleted from ACC   -   ACC Units on 6/30/2014   100   100	Calc	ulation of ACC Units	for the	12-mon	th period fro	om July	1 to June	30 th	nat is p	rior to the	first da	ay of	the Fun	ding	Perio	od:	
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PPHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  All New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Sulis undergoing modernization  OB Units undergoing modernization  OB Units undergoing modernization  OB Units undergoing modernization  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to casualty losses																	014
Line No.  Category  Column A Unit Months  Eligible Unit Months(EUMs)  Resident Participation Unit Months  Cocupied Unit Months  Occupied dwelling units - by public housing eligible family under lease personal who is not otherwise eligible for public housing eligible selficer, or other security personnel who is not otherwise eligible for public housing the funding period but not included on Lines 01, 02, or 05-13  OR New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  OR New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Sulfis undergoing modernization  OB Units on Line 02 that are occupied by police officers and that also qualify as special use units  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to casualty losses  OCHAPPICA CE Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		100			0		Ī			0				100			
Cocupied Unit Months		Categor	у					E	ligible		_	ls)	Resid	lent P	artic	ipatio	on Unit
Occupied dwelling units - by public housing eligible family under lease 1,193	Cate	egorization of Unit Mo	nths:		•												
housing eligible family under lease  1,193	Осс									Last of Mo	onth						
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units of the tare occupied by police officers and that also qualify as special use units 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to disasters 01 Units vacant due to disasters 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant due to casualty losses 05 Units vacant due to casualty obses 06 Units vacant due to casualty obses 07 Units vacant due to casualty obses 08 Units vacant due to casualty obses 09 Units vacant due to casualty obses 00 Units vacant due to casualty obses 01 Units vacant due to casualty obses 02 Units vacant due to casualty obses 03 Units vacant due to casualty obses 04 Units vacant due to casualty obses 05 Units vacant due to casualty obses 06 Units vacant due to casualty obses 07 Units vacant due to casualty obses 08 Units vacant due to casualty obses 09 Units vacant due to casualty obses 09 Units vacant due to casualty obses 00 Units vacant due to casualty obses	01						1,193			1,1	193				1,19	13	
New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0	02	employee, police officer, personnel who is not other	or other	security			0									0	
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0  0 10 0  0 0  0 0  0		during the funding period on Lines 01, 02, or 05-13	but not	included			0				0					0	
Units undergoing modernization   0   0   0   0   0   0   0   0   0	04	from 10/1 to 12/31 of pre period but not included or	vious fui n previou	nding			0				0					0	
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to litigation 0 0 Units vacant due to disasters 0 0 0 Units vacant due to casualty losses 0 0 0 Units vacant due to changing market conditions 10 Units vacant due to changing market oconditions 11 Units vacant and not categorized above 7 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																	
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08	06a	by police officers and that									0						
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10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 7  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disas	ters				0				0						
conditions  11 Units vacant and not categorized above  7  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	es			0				0						
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10	l '	ging mar	ket			0				0						
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized	above			7										
and still on ACC (occupied or vacant)	Othe	er ACC Unit Months															
	12						0										
	13	All other ACC units not ca	ategorize	ed above			0										

Calc	culations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	1,200	1,200	1,193
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.			Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		000	
01	PUM project expense level (PEL)		\$362.68	\$362.68
02	Inflation factor		1.01200	1.01200
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)		\$367.03 \$440.436	\$367.03 \$440,436
	PEL (Part A, Line 03 times Section 2, Line 15, Colities Expense Level (UEL)	ımn B)	\$440,436	\$440,430
			\$8.67	\$8.67
05	PUM utilities expense level (UEL) (from Line 26 of			
06	UEL (Part A, Line 05 times Section 2, Line 15, Cole- Ons	umn B)	\$10,404	\$10,404
<b>Add</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9.986	\$9.986
10	Cost of independent audit		\$2,318	\$2,318
11	Funding for resident participation activities		\$2,318	\$2,310
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,979	\$21,979
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$472.819	\$472,819
	B. Formula Income	ine oo pius Line 10)	\$472,013	ψ472,013
01	PUM formula income		\$92.70	\$92.70
02	PUM change in utility allowances		\$92.70	\$92.70
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$92.70	\$92.70
03		ection 2, Line 15, Column B)	\$111,240	\$92.70 \$111,240
• •	C. Other Formula Provisions	COLIGITZ, LINE 13, COIUIIII B)	φ111,240	φ111,240
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
03		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, , ,	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 nlus Part C. Line 04)	\$361,579	\$361,579
02	Cost of independent audit (Same as Part A, Line 1)		\$2,318	\$2.318
03	Formula amount (greater of Part D, Lines 01 or 02)		\$361,579	\$361,579
	E. Calculation of Operating Subsidy (HUD Use On		400.,010	4001,010
01	Formula amount (same as Part D, Line 03)	.,,		\$361.579
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

							Section	n 1										
4.1 St 0th Street	1. N	ame and Address of	Public I	Housing	Ager	псу:				2. Fun	ding	Perio	<b>d:</b> 01.	01/20	)15 to	12/	31/2	2015
A-2295	4	01 S 10th Street	y of Cord	lele						3. Тур	$\checkmark$	Origina	I	:				
7. DUNS Number:   8. ROFO Code:   Financial Analyst:   Angela Countryman	4. A	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	g Fun	d Pro	ject l	Numb	er	:	
B. ROFO Code:   Financial Analyst:   Angela Countryman   Angela Countryman	Α	-2295			□ 1:	2/31 3/31	6/30	9/3	30	G A	0	6 :	3 0	0	0 0	)	0	3
Section   Sect	7. D	UNS Number:							HUD Use O	niv			_					_
Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 5   Section 6   Section 7   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Sect					8. R	OEO Code:					ncial	Analy	st·					
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	1	99682998																_
Calculation of ACC Units or the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/12013							Section	n 2	)									_
ACC Units on 7/1/2013   140   0   0   0   0   0   0   0   0   0	Calc	ulation of ACC Units	for the	12-mon	th ne	riod from July 1				firet de	av of	the Fi	ındin	n Per	iod:			
Line No.  Category  Category  Column A Unit Months  Column B Eligible Unit Months(EUMs)  Categorization of Unit Months:  Cocupied Unit Months  Column A Cocupied Unit Months  Column A Cocupied Unit Months  Column A Cocupied Unit Months  Column A Cocupied Unit Months  Cocupied Unit Months  Column A Cocupied Unit Months  Column A Cocupied Unit Months  Column A Cocupied Unit Months  Column A Cocupied Unit Months  Column A Cocupied Unit Months  Column A Cocupied Unit Months  Column A Cocupied Unit Months  Cocupied Unit Months  Column A Cocupied Unit							-									20	14	
Line No. Category Unit Months:  Categorization of Unit Months:  Cacupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New Inst eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substitute Officer and that also qualify as special use units  Dilis on Line 02 that are occupied by police officers and that also qualify as special use units  Units vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to casually losses  Dilis vacant due to casually losses  Units vacant due to casually losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to disasters  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casu			1 '	0	0		İ	٠.			Ì	7.0		· · · · ·	0,00,			_
Line No. Category Unit Months:  Categorization of Unit Months:  Cacupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New Inst eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substitute Officer and that also qualify as special use units  Dilis on Line 02 that are occupied by police officers and that also qualify as special use units  Units vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to disasters  Dilis vacant due to casually losses  Dilis vacant due to casually losses  Units vacant due to casually losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to disasters  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casualty losses  Dilis vacant due to casu			1										C	olum	n C			_
Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  1,668			v			Colu	ımn A		Column	<u>B</u>		Dag	_		_			-:4
Categorization of Unit Months  Occupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease  2 Cocupied Unit Months  2 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the tunding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13  Units units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  5 Units undergoing modernization  6 Special use units  0 0 0  6 Special use units  0 0 0  6 Special use units  0 0 0  6 Special use units  0 0 0  6 Units vacant due to disasters  0 0 0  9 Units vacant due to disasters  0 0 0  9 Units vacant due to disasters  0 0 0  10 Units vacant due to casualty losses  0 0 0  11 Units vacant and not categorized above  12 Other ACC Unit Months  1 (Inits eligible for asset repositiong fee and still on ACC (occupied or vacant)	No.	Categor	y			Unit N	<b>Nonths</b>		Eligible Unit Month	s(EUN	ls)	Res				101	1 0	mit
Occupied Welling units - by public housing eligible family under lease       02     Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     1,668     1,668       03     New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0       04     New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0       Vacant Unit Months     0     0     0     0       05     Units undergoing modernization     0     0     0       06a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to disasters     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casually losses     0     0       09     Units vacant due to changing market conditions     0     0       10     Units vacant and not categorized above     12       Other ACC Unit Months	Cate	garization of Unit Ma	nthe						☑ Eirot of Mo	nth	_			WICHI	.113			
01 Occupied dwelling units - by public housing eligible family under lease 1,668 1,6		•	ntns:						Last of Mo	nth								
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during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0	00			atal.							_							
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period but not included on previous	04																	
Vacant Unit Months							0			0					0			
Vacant Unit Months       05     Units undergoing modernization     0     0       06     Special use units     0     0       06a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to litigation     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       10     Units vacant due to changing market conditions     0     0       11     Units vacant and not categorized above     12       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0				15			0			o								
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06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0  8 Units vacant due to disasters 0 0 0  9 Units vacant due to casualty losses 0 0 0  10 Units vacant due to changing market conditions 0 0  11 Units vacant due to changing market 0 0  12 Units vacant due to casualty losses 12 0  13 Units vacant due to changing market 0 0  14 Units vacant due to changing market 0 0  15 Units vacant due to changing market 0 0  16 Units vacant due to changing market 0 0  17 Units vacant due to changing market 0 0  18 Units vacant due to changing market 0 0  19 Units vacant due to changing market 0 0  10 Units vacant due to changing market 0 0  10 Units vacant due to casualty losses 0 0 0 0	05	Units undergoing modern	ization				0			0								
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to changing market oxorditions  11 Units vacant and not categorized above  12 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	Special use units					0			0								
Special use units   O	06a									0								
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         12           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			it also qu	alify as														
08	07		ion				_				_							
09 Units vacant due to casualty losses 0 0 0  10 Units vacant due to changing market 0 0 0  11 Units vacant and not categorized above 12  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	J																
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 12  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)											_							
conditions  11   Units vacant and not categorized above			,				0			0								
11 Units vacant and not categorized above 12  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		yıng mar	Kei			0			0								
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)  0	4.4						40											
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	_		gorizea	anove			12											
and still on ACC (occupied or vacant)	-		***	,							_	_	_	_	_			_
	12						0											
13 All other ACC units not categorized above 0	12				_													
	13	All other ACC units not ca	ategorize	u above			U											

٠	ulations Based on Unit Months:			GA06300
<u>Laic</u> 14	Limited vacancies		12	
15	Total Unit Months	1,680	1,680	1.668
16	Units eligible for funding for resident	1,000	1,000	1,000
	participation activities (Line 15C divided			139
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		-	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$322.93	\$322.93
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.81	\$326.81
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$549,041	\$549,041
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$16.45	\$16.45
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$27,636	\$27,636
Add	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,458	\$15,458
10	Cost of independent audit		\$2,874	\$2,874
11	Funding for resident participation activities		\$3,475	\$3,475
12	Asset management fee		\$6,720	\$6,720
13	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,887	\$31,887
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$608,564	\$608,564
	B. Formula Income			
01	PUM formula income		\$109.07	\$109.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$109.07	\$109.07
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$183,238	\$183,238
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	-	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$425,326	\$425,326
02	Cost of independent audit (Same as Part A, Line 1		\$2,874	\$2,874
03	Formula amount (greater of Part D, Lines 01 or 02		\$425,326	\$425,326
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		A 105
01	Formula amount (same as Part D, Line 03)			\$425,326
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	ninua Lina 02 minua Lina 02)		\$0
J4	Funds Obligated for Period (Part E, Line 01 n	iii us Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ncy:				2. Fun	ding	Period	<b>d:</b> 01	01/20	15 to 1	2/31/	2015
4	lousing Authority of the Cit 01 S 10th Street cordele, GA 31015	y of Cord	iele						3. Тур	<b>V</b>	Submi Original Revisio		:			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject N	lumbe	er:	
Α	-2295				12/31 3/31	6/30	9/3	0	G A	٥ ۸	6 3	3 0	0	0 0	0	4
7. D	UNS Number:							HUD Use O	nlv		''-				-	
				8 R	ROFO Code:					ncial	Analys	st·				
1	99682998				1401						untryma					
						Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	th ne	riod from July 1				first d	av of	the Fi	ındin	n Per	iod:		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	<b>N14</b>	
	60	1 '	- Cinco	0			٠.	0	,,,	1	7.00	60		0,00,2	• • •	
		1					_			Т		C	olum	n C		
Line		v			Colu	mn A		Column	В		Dan	_		cipatio	1	Imit
No.	Categor	y			Unit M	/lonths		<b>Eligible Unit Month</b>	s(EUN	ls)	Res		Mont		on c	mit
C-4-	marination of Unit Ma	mála a .						C Circl of Me				'	WIOTIL	15		
	egorization of Unit Mo	ntns:						First of Mo	nth							
01	upied Unit Months Occupied dwelling units -	by public	^					I Zaot of me		- 1						
01	housing eligible family ur					713		7	13				7	13		
02	Occupied dwelling units -															
	employee, police officer,	or other														
	personnel who is not other	erwise el	igible for			0								0		
	public housing															
03	New units - eligible to red during the funding period													0		
	on Lines 01, 02, or 05-13		noidada			0			0					U		
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U							
Vaca	ant Unit Months	Oubsidy						-								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	ł						0							
	by police officers and that	ıt also qu	alify as													
07	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	gorized	above			7										
-	er ACC Unit Months			- 1					_	_						
12	Units eligible for asset rep					0										
	and still on ACC (occupie			_												
13	All other ACC units not ca	ategorize	a above			0										

No.   Description   Requested by PHA   HUD Modification		ulations Based on Unit Months:			
Special Provision for Calculation of Utilities Expense Level:					
participation activities (Line 15C divided by 12)  Special Provision for Calculation of Utilities Expense Level:    Unit morth for which actual consumption is included on Line 01 of form HUD. S2722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee    Section 3			720	720	713
Special Provision for Calculation Of Utilities Expense Level:	16				50
Special Provision for Calculation of Utilities Expense Level:    Unit months for which actual consumption				I	59
17	O				
Infection   Infe			ense Levei:		
S2722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee   Section 3	.,				
Intercept   11, above, because of removal from inventory, including eligibility for asset repositioning fee					
Pub				0	
Pub					
Content   Cont					
Description   Requested by PHA		onglossity for access reproducting for	Section 3		
Part A. Formula Expenses  Project Expense Level (PEL)  1.01200 1.012  1.01200 1.012  2.01 PUM project expense level (PEL)  2.01 Inflation factor 1.01200 1.012  3.02 PUM inflated PEL (Part A, Line 01 times Line 02) \$291.28 \$291.28 \$291.28  2.03 PUM inflated PEL (Part A, Line 01 times Section 2, Line 15, Column B) \$209.722 \$200.77  1.011tities Expense Level (UEL)  2.02 PUM utilities expense level (UEL)  2.03 PUM utilities expense level (UEL)  2.04 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$209.722 \$6.42 \$6.55  2.05 UEL (Part A, Line 05 times Section 2, Line 15, Column B) \$4,622 \$4.65  2.06 UEL (Part A, Line 05 times Section 2, Line 15, Column B) \$4,622 \$4.65  2.07 Self-sufficiency \$0  2.08 Energy loan amortization \$0  2.09 Payment in lieu of taxes (PILOT) \$9,278 \$9,27  2.09 Payment in lieu of taxes (PILOT) \$9,278 \$9,25  2.00 Cost of independent audit \$8,48 \$6.65  2.11 Funding for resident participation activities \$11,475 \$1,47  2.12 Asset management fee \$2,880 \$2,88  3.13 Information technology fee \$1,440 \$1,44  3.14 Asset repositioning fee \$0  3.15 Costs attributable to changes in federal law, regulation, or economy \$0  3.16 Total Add-Ons (Sum of Part A, Lines 07 through 15) \$15,721 \$15,72  2.17 Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) \$200,065 \$230,065  2.18 PUM daylased formula Expenses (Part A, Line 04 plus Line 06 plus Line 16) \$300,05 \$300,05  2.17 Pound Line Come (Part B, Line 03 times Section 2, Line 15, Column B) \$100,073 \$100,07  2.18 PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) \$100,073 \$100,07  2.18 POUN formula Provisions \$100,073 \$100,07  2.19 Pound calculation (Fart A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$4,88  2.19 Pound amount (geated of Part D, Line 30 through 03) \$0  2.10 Formula amount (geated of Part D, Line 30 to Part C, Line 04) \$129,992 \$129,99  2.10 Formula amount (geated of Part D, Line 03) \$100,07  2.11 Formula amount (geated of Part D, Line 04) \$129,992 \$129,99  2.12 Adjustment due to availability of fu	ine				
Project Expense Level (PEL)   \$287.83   \$287.	No.	Description		Requested by PHA	HUD Modifications
10.1   PUM project expense level (PEL)   \$287.83   \$287.     10.1   Pulm project expense level (PEL)   \$1.01200   \$1.01200   \$291.28				·	
1.01200					
PUM inflated PEL (Part A, Line 01 times Line 02)   \$291.28   \$291.28   \$291.29   \$209.70					\$287.83
PEL (Part A, Line 03 times Section 2, Line 15, Column B)   \$209,722   \$209,					1.01200
Utilities Expense Level (UEL) (from Line 26 of form HUD-52722   \$6.42   \$6.50					\$291.28
DECORATE   PUM utilities expense level (UEL) (from Line 26 of form HUD-52722   \$6.42   \$6.60   UEL (Part A, Line 05 times Section 2, Line 15, Column B)   \$4.622   \$4.624   \$4.620			ımn B)	\$209,722	\$209,722
Self-sufficiency				****	
Self-sufficiency					\$6.42
Self-sufficiency   So			ımn B)	\$4,622	\$4,622
Section   Sect	Add-	Ons			
Payment in lieu of taxes (PILOT)   \$9,278   \$9,278   \$9,278   \$9,278   \$9.278   \$9.278   \$0					\$0
Cost of independent audit					\$0
Funding for resident participation activities					\$9,278
12					\$648
Information technology fee   \$1,440					\$1,475
Asset repositioning fee   \$0					\$2,880
Costs attributable to changes in federal law, regulation, or economy   \$0					\$1,440
Total Add-Ons (Sum of Part A, Lines 07 through 15)   \$15,721   \$	• •				\$0
Total Formula Expenses (Part A, Line 04 plus Line 16)   \$230,065   \$230,073					\$0
Part B. Formula Income  11 PUM formula income  12 PUM formula income  13 138.99  13 138.99  13 138.99  14 Total Formula Income (Sum of Part B, Lines 01 and 02)  15 Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)  16 Moving-to-Work (MTW)  17 Transition funding  18 O	-	, , ,	,		
PUM formula income			ine 06 plus Line 16)	\$230,065	\$230,065
D2   PUM change in utility allowances   \$0.00   \$0.00   \$0.00					
Description   Description					\$138.99
Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)   \$100,073   \$100,073   \$100,070					\$0.00
Part C. Other Formula Provisions  1	03			,	\$138.99
Moving-to-Work (MTW)	04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$100,073	\$100,073
12   Transition funding   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	art (				
Other				\$0	\$0
Total Other Formula Provisions   (Sum of Part C, Lines 01 through 03)   \$0   \$0   \$0					\$0
Part D. Calculation of Formula Amount         \$129,992         \$129,992         \$129,992           01         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$129,992         \$129,992           02         Cost of independent audit (Same as Part A, Line 10)         \$648         \$648           03         Formula amount (greater of Part D, Lines 01 or 02)         \$129,992         \$129,992           Part E. Calculation of Operating Subsidy (HUD Use Only)         5129,992         \$129,992           02         Adjustment due to availability of funds         \$129,992					\$0
01         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$129,992         \$129,992           20         Cost of independent audit (Same as Part A, Line 10)         \$648         \$6-8           3         Formula amount (greater of Part D, Lines 01 or 02)         \$129,992         \$129,992           Part E. Calculation of Operating Subsidy (HUD Use Only)         1           Formula amount (game as Part D, Line 03)         \$129,992           Adjustment due to availability of funds         \$129,992			rt C, Lines 01 through 03)	\$0	\$0
02         Cost of independent audit (Same as Part A, Line 10)         \$648         \$649           33         Formula amount (greater of Part D, Lines 01 or 02)         \$129,992         \$129,992           Part E. Calculation of Operating Subsidy (HUD Use Only)         0         \$129,992           11         Formula amount (same as Part D, Line 03)         \$129,992           12         Adjustment due to availability of funds         \$129,992			Line Od also Bank O. Li C.C.	#400.000	\$400.000
103   Formula amount (greater of Part D, Lines 01 or 02)   129,992   129,9					
Part E. Calculation of Operating Subsidy (HUD Use Only)  1 Formula amount (same as Part D, Line 03)  2 Adjustment due to availability of funds  3 \$129,91  2 Adjustment due to availability of funds					\$648
D1 Formula amount (same as Part D, Line 03) \$129,90 D2 Adjustment due to availability of funds				\$129,992	\$129,992
22 Adjustment due to availability of funds			y)		\$400.000
					\$129,992 \$0
					\$0 \$0
			nue Line 02 minue Line 02\		\$0 \$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1			
1. N	lame and Address of	Public I	Housing	Age	ency:	Section			2. Fundir	ng Period: 01/01/2015 to 12/31/2015
P	lousing Authority of the Cit O Box 304 ainbridge, GA 31718	y of Bain	bridge						3. Type o	of Submission: ✓ Original Revision No
	CC Number:			5. F	Fiscal Year End:				6. Opera	ting Fund Project Number:
	3144			-		6/30	9/3	0		0 6 4 0 0 0 0 0 1
	UNS Number:			Н				HUD Use C	-	0 0 1 1 0 0 0 0 0 0 0 1 0 1 0
				0 1	ROFO Code:			1100 030 0	_	al Analyst:
- 0	64019904				0401				Alice B.	
	0.10.1000.1			<u>' '</u>	0401	Sectio	n 2	)		
Calc	culation of ACC Unite	for the	12-mon	th n	eriod from July 1				firet day	of the Funding Period:
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from A		= ACC Units on 6/30/2014
,,,,,	140	1	Oilito	0		t	٠.	nts Deleted Holli At	,0	140
		1								Column C
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	Pesident Participation Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo		
Occ	upied Unit Months							∐Last of Mo	onth	
01	Occupied dwelling units -				1	.599		1.5	00	1.599
	housing eligible family ur		е			,599		1,0	33	1,599
02	Occupied dwelling units - employee, police officer,									
	personnel who is not othe public housing	erwise el	igible for			0				0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0	0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0	0
	ant Unit Months									
05	Units undergoing modern	ization				0			0	
06	Special use units					0			0	
06a	Units on Line 02 that are by police officers and that special use units								0	
07	Units vacant due to litigat	ion				0			0	
08	Units vacant due to disas	ters				0			0	
09	Units vacant due to casua	alty losse	s			0			0	
10	Units vacant due to chang conditions	ging mar	ket			0			0	
11	Units vacant and not cate	egorized :	above			81				
Oth	er ACC Unit Months									·
12	Units eligible for asset rep and still on ACC (occupie					0				
13	All other ACC units not ca			7		0				
	1									

				GA0640
	ulations Based on Unit Months:			
14	Limited vacancies		50	
15 16	Total Unit Months	1,680	1,649	1,599
16	Units eligible for funding for resident participation activities (Line 15C divided			133
	by 12)			133
Sno	cial Provision for Calculation Of Utilities Ex	nonco Level:		
17	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	_	Section 3		
Line No.		1	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$384.72	\$384.72
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$389.34	\$389.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Coties Expense Level (UEL)	olumn B)	\$642,022	\$642,022
		. C IIIID F2722	\$71.15	\$145.70
05	PUM utilities expense level (UEL) (from Line 26 of			\$145.70
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$117,326	\$240,259
	Ons		\$0	ro.
07 08	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
08	Payment in lieu of taxes (PILOT)		\$16,197	\$16,197
10	Cost of independent audit		\$6,960	\$6,960
11	Funding for resident participation activities		\$3,325	\$3,325
12	Asset management fee		\$0	\$0,525 \$0
13	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29.842	\$29.842
17	Total Formula Expenses (Part A, Line 04 plus	· · · · · · · · · · · · · · · · · · ·	\$789.190	\$912.123
	B. Formula Income	Line oo pius Line 10)	********	****
01	PUM formula income		\$120.07	\$120.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$120.07	\$120.07
04	Total Formula Income (Part B. Line 03 times	Section 2, Line 15, Column B)	\$197,995	\$197,995
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$591,195	\$714,128
02	Cost of independent audit (Same as Part A, Line		\$6,960	\$6,960
03	Formula amount (greater of Part D, Lines 01 or 02		\$591,195	\$714,128
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$714,128
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

		Section	n 1									
1. Name and Address of Public Housing	Agency:				2. Fund	ding	Period	<b>i:</b> 01/	01/20	15 to 1	2/31	/2015
Housing Authority of the City of Bainbridge PO Box 304 Bainbridge, GA 31718					3. Туре	$\checkmark$	Submi: Original Revision		:			
4. ACC Number:	5. Fiscal Year End:				6. Ope	ratin	a Fund	d Pro	iect N	lumbe	er:	
A3144	□ 12/31 □ 3/31 □	6/30	9/30		G A	$\overline{}$	6 4		_	0 0	-	2
7. DUNS Number:				HUD Use O			1 - 1 -	-			+-	
	8. ROFO Code:			1100 030 0		oial	Analys					
064019904	0401				Alice			ы.				
004010304	0401	Section	2		7 41100	D. 1 0						
Calculation of ACC Units for the 12-mont	h mariad frame luby			4 la mulau 4a 4ha 1	firet de		Aba Fu	m alim a	- Dar			
	Added to ACC					<u>y 01</u> =				6/30/2	04.4	
144 This is a second of the se	Added to ACC	- 1	Units	Deleted from AC	<i>.</i> C	=	ACC	144	S OII	0/30/2	014	
144	Ĭ			0					-1	- 0		
Line Category	Colu	ımn A		Column	_		Pac	_	olum Parti	<u>n C</u> cipati	on I	linit
No.	Unit I	Months	Eli	gible Unit Month	s(EUM	s)	1103		Mont		011	J
Categorization of Unit Months:	-		_	✓ First of Mo	onth							
Occupied Unit Months				Last of Mo	nth							
01 Occupied dwelling units - by public												
housing eligible family under lease	1	,687		1,6	87				1,6	87		
02 Occupied dwelling units - by PHA												
employee, police officer, or other security		0								0		
personnel who is not otherwise eligible for public housing		U								U		
03 New units - eliqible to receive subsidy						_						
during the funding period but not included		0			0					0		
on Lines 01, 02, or 05-13		· ·			Ū							
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding												
period but not included on previous		0			0					0		
Calculation of Operating Subsidy												
Vacant Unit Months												
05 Units undergoing modernization		0			0							
06 Special use units		0			0							
06a Units on Line 02 that are occupied					0							
by police officers and that also qualify as special use units												
07 Units vacant due to litigation		0			0							
08 Units vacant due to disasters		0			0							
09 Units vacant due to casualty losses		0			0							
10 Units vacant due to changing market		-										
conditions		0			0							
11 Units vacant and not categorized above		41										
Other ACC Unit Months	-	71				_						
12 Units eligible for asset repositiong fee					_			_				
and still on ACC (occupied or vacant)		0										
13 All other ACC units not categorized above		0										
	1	•										

			Оре	rating Fund Project Nun GA0640
Calc	ulations Based on Unit Months:			
14	Limited vacancies		41	
15	Total Unit Months	1,728	1,728	1,687
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			141
_	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for decertopositioning for	Section 3		
Line	Descriptio		Requested by PHA	HUD Modifications
No.	· ·	•		
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$351.61	\$351.61
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02	)	\$355.83	\$355.83
04	PEL (Part A, Line 03 times Section 2, Line 15, C		\$614,874	\$614,874
Utilit	ies Expense Level (UEL)	·		
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$71.15	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$122,947	\$0
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$3,525	\$3,525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,456	\$3,456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,981	\$6,981
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$744,802	\$621,855
	B. Formula Income		-	
01	PUM formula income		\$120.07	\$120.07
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, L	: 04I 00)	\$0.00 \$120.07	\$0.00
			,	\$120.07
04		Section 2, Line 15, Column B)	\$207,481	\$207,481
	C. Other Formula Provisions		60	60
01 02	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
02	Other		\$0 \$0	\$0 \$0
03 04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	art 5, Enios 61 tinough 65)	, 30	φu
01	Formula calculation (Part A, Line 17 minus Part I	3. Line 04 plus Part C. Line 04)	\$537,321	\$414,374
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 0		\$537,321	\$414,374
	E. Calculation of Operating Subsidy (HUD Use C		,021	¥ 1,01 -1
01	Formula amount (same as Part D, Line 03)	•		\$414,374
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	I										
1. N	ame and Address of I	Public I	Housing	Ag	ency:				2. Fur	nding	Period	<b>!</b> : 01,	01/2	015	to 1	2/3	1/20	)15
1:	ousing Authority of the Cit 201 E. 12th Street /est Point, GA 31833	y of Wes	t Point						3. Тур	e of	Submis Original Revisior	ssion n No	:					
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund	l Pro	ject	Νu	mbe	er:		
Α	-3907				12/31 3/31	6/30	9/3	30	G	4 Ο	6 5	0	0	0	0	0	)	1
7. D	UNS Number:							HUD Use C	nlv			-			'			_
				8	ROFO Code:				Fina	ncial	Analys	t.						_
8	08585913				0401						Reeves						_	_
				-	0401	Sectio	n 2	2										_
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1				first d	av of	the Fu	ndin	n Pa	rio	٩.		_	_
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from A		=		Unit				<b>01</b>	4	_
700	223	† *	Units	<del></del> (		ł	U	niits Deleteu Ironii At	JC	† –	ACC	223	3 01	1 0/	JU/ Z	<u> </u>	-	_
	1						L	1		$\perp$			olur		_			_
Line	Categor				Colu	ımn A		Column	В			_			_			
No.	Categor	у			Unit N	<b>Months</b>		Eligible Unit Montl	ns(EUN	/Is)	Resi	dent				on	Un	it
				_				- GE:				- 1	Mon	itns	•			_
	egorization of Unit Mo	nths:						First of Mo	onth onth									_
Occ 01	upied Unit Months							Last of IVIC	JIIIII									_
01	Occupied dwelling units - housing eligible family un				2	.620		2.6	320				2	62	)			
02	Occupied dwelling units -		E			,							_					_
02	employee, police officer,		security															
	personnel who is not other	erwise el	igible for			0									0			
	public housing																	
03	New units - eligible to rec																	
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0						0			
04	New units - eligible to rec		sidv														_	_
	from 10/1 to 12/31 of pre	vious fur	nding												0			
	period but not included or		IS .			0			0						U			
.,	Calculation of Operating	Subsidy		_														_
<b>vac</b> 05	ant Unit Months Units undergoing modern	ization			1	23		1	23									_
06	Special use units	ization				0			0	_								
06a	Units on Line 02 that are	occupio				0			0	_								
Jua	by police officers and tha								U									
	special use units		,															
07	Units vacant due to litigat	ion				0			0									
80	Units vacant due to disas	ters				0			0									
09	Units vacant due to casua	alty losse	s			12			12									
10	Units vacant due to chang	ging mar	ket			_			0									
	conditions					0			U									
11	Units vacant and not cate	gorized	above			21												
Othe	er ACC Unit Months																	_
12	Units eligible for asset rep	ositiona	fee						_	_	_							
	and still on ACC (occupie					0												
13	All other ACC units not ca					0												
<u> </u>		J			1													

				GA06500
Calci	ulations Based on Unit Months:		21	
15	Total Unit Months	2,676	2.676	2.620
16	Units eligible for funding for resident	2,676	2,676	2,020
	participation activities (Line 15C divided			218
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	nense I evel·		
17	Unit months for which actual consumption	20100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o a	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.50	\$354.50
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$358.75	\$358.75
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$960,015	\$960,015
	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o		\$265.27	\$265.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$709,863	\$709,863
Add-0				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,386	\$2,386
10	Cost of independent audit		\$8,000	\$8,000
11	Funding for resident participation activities		\$5,450	\$5,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,352	\$5,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
16	,	,	\$21,188	\$21,188
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,691,066	\$1,691,066
	3. Formula Income			
01	PUM formula income		\$196.73	\$196.73
02 03	PUM change in utility allowances	04 100)	\$0.00 \$196.73	\$0.00
	PUM adjusted formula income (Sum of Part B, Lir	, , , , , , , , , , , , , , , , , , ,		\$196.73
04		Section 2, Line 15, Column B)	\$526,449	\$526,449
	C. Other Formula Provisions			
01 02	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0	\$0
03 04		ort C. Lings 04 through 00\	\$0	\$0
_		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	\$4.464.647	\$4.464.047
01 02	Formula calculation (Part A, Line 17 minus Part B. Cost of independent audit (Same as Part A, Line 1		\$1,164,617 \$8,000	\$1,164,617 \$8,000
02	Formula amount (greater of Part D, Lines 01 or 02		\$8,000 \$1,164,617	\$8,000 \$1,164,617
	E. Calculation of Operating Subsidy (HUD Use O		\$1,104,617	\$1,104,617
9 <b>art E</b> 01	Formula amount (same as Part D, Line 03)	"y <i>)</i>		\$1,164,617
02	Adjustment due to availability of funds			\$1,164,617
02	HUD discretionary adjustments			\$0 \$0
03		ninus Line 02 minus Line 03)		\$0 \$0
J+	runus obnigateu ioi renou (rait E, Line of i	mids Line 02 milius Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	ame and Address of	Public	Housing	Ag	jency:				2. Fun	ding	Period:	01/0	01/201	5 to 1	2/31	/2015
32	lousing Authority of the Cit 27 Bay Acres Road esup, GA 31545	y of Jesu	ıp						3. Тур	e of S	<b>Submis</b> Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
Α	-3146			П	12/31 3/31	6/30	9/3	30	G A	0	6 6	0	0	0 0	0	1
7. D	UNS Number:							HUD Use O	nlv	-1		-			-	
				8	ROFO Code:					rial	Analys					
0	94078748			٥.	0401						untrymar					
	0.107.01.10			-	0401	Sectio	n 2	)	9-			-				
Cala	ulation of ACC Units	for the	12 man	th r	poriod from July 1				firet de	v of	the Fur	dina	Dori	od:		
	Units on 7/1/2013	+			ded to ACC	to June	$\overline{}$	nits Deleted from AC		=	ACC				04.4	
ACC	214	+ +	Units	Au	n acc	1	UI	nits Deleted from AC	٠.	-	ACC	214	S On t	0/30/2	014	-
	1				1		_	0						_		
Line					Colu	ımn A		Column	В			_	olumi	_		
No.	Categor	У				Months		Eligible Unit Month	s(FUM	s)	Resid				on l	Jnit
					<b>U</b>				•	-,		N	/lonth	IS		
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth							
	upied Unit Months							☐Last of Mo	ntn							
01	Occupied dwelling units				9	2.518		2.5	18				2.5	18		
	housing eligible family u				-	.,010		2,0	10				2,0	10		
02	Occupied dwelling units employee, police officer,															
	personnel who is not oth					0								0		
	public housing	0.11.00	igibio roi													
03	New units - eligible to red															
	during the funding period		included			0			0					0		
04	on Lines 01, 02, or 05-10		214.													
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating	Subsidy														
	ant Unit Months					·										
05	Units undergoing modern	nization				24			24							
06	Special use units					12			12							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	at also qu	ality as													
07	Units vacant due to litigal	tion				0			0	-						
08	Units vacant due to disas					0			0	-						
09	Units vacant due to casu		ve.			0			0	-						
10	Units vacant due to casu	, ,				U			U	-						
10	conditions	ging mar	ret			0			0							
11	Units vacant and not cate	aoriand	ohouo			14										
		gunzea	autive			14										
-	er ACC Unit Months	***	,		T.											
12	Units eligible for asset re					0										
	and still on ACC (occupi															
13	All other ACC units not c	ategorize	eu above			0										

			- Cpu	rating Fund Project Nur GA0660
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	2,568	2,568	2,518
16	Units eligible for funding for resident			240
	participation activities (Line 15C divided			210
O	by 12)			
<b>Spe</b> (	cial Provision for Calculation Of Utilities Ex	pense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1. 3. 3	Section 3		
_ine			Requested by PHA	HUD Modifications
No.			Requested by PHA	FIOD Modifications
	A. Formula Expenses			
Proje 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$346.35	\$2.40.0F
01	Inflation factor		1.01200	\$346.35 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$350.51	\$350.51
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$350.51	\$900,110
	ties Expense Level (UEL)	unin Dj	φ505,110	ψ530,110
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$12.57	\$12.57
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$32,280	\$32,280
	Ons	unin b)	ψ02,200	ψ32,200
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$24.387	\$24.387
10	Cost of independent audit		\$8,200	\$8,200
11	Funding for resident participation activities		\$5,250	\$5,250
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,136	\$5,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$42,973	\$42,973
17	Total Formula Expenses (Part A, Line 04 plus	ine 06 plus Line 16)	\$975,363	\$975,363
Part	B. Formula Income			· · · · · · · · · · · · · · · · · · ·
01	PUM formula income		\$108.02	\$108.02
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$108.02	\$108.02
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$277,395	\$277,395
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	· · · · · · · · · · · · · · · · · · ·	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$697,968	\$697,968
)2	Cost of independent audit (Same as Part A, Line 1		\$8,200	\$8,200
03	Formula amount (greater of Part D, Lines 01 or 02		\$697,968	\$697,968
	E. Calculation of Operating Subsidy (HUD Use Or	ıly)		
01	Formula amount (same as Part D, Line 03)			\$697,968
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	<u> </u>											
1. N	ame and Address of	Public I	Housing	Age	ncy:			-	2.	. Fur	ding	Perio	<b>d:</b> 01	1/0	/20	15 to	12	31/	2015
Р	ousing Authority of the Cit O Box 724 awson, GA 39842	y of Daw	son						3.	. Тур	$\checkmark$	Subm Origina Revision	al						
_	CC Number:			5. F	iscal Year End:				6	. Ope	eratin	ıg Fur	nd Pro	oie	ct N	lum	ber		
	-2303			-		6/30	9/3	30			A 0	-	7 0	-	$\overline{}$		1	2	3
	UNS Number:							HUD Us			.   •					-	•	_	
				0 0	ROFO Code:			1100 03		_	noial	Analy	rct.						
- 5	56081248				0401							mons	SI.						
	30001240				J40 I	Sectio	n 2	)		0.0.									
Cala	ulation of ACC Units	far tha	12 man		wind from July 1		• •		tha fi			the F			2	d.			
	Units on 7/1/2013	+			ed to ACC	to June					ay 01		C Uni				/20	4.4	
ACC	116	• •	Units	Auu	ed to ACC	-	UI	nits Deleted fron	n ACC		-	AC	116		On	0/30	/20	14	
	110	<u> </u>		Ť				1			Ц,					- 0			
Line No.		у				mn A			mn B			Res	<u>c</u> siden			n C cipa	tio	n U	Jnit
NO.	_				Unit N	/lonths		Eligible Unit Mo	onths	(EUI	/IS)				ontl				
Cate	gorization of Unit Mo	nths:						✓ First of	f Mon	ıth									
Occ	upied Unit Months							☐Last of	Mon	th									
01	Occupied dwelling units -	by publi	С																
	housing eligible family ur		е		1	,384			1,384	4					1,3	84			
02	Occupied dwelling units -																		
	employee, police officer, personnel who is not other					0										0			
	public housing	ei wise ei	igible for			U										U			
03	New units - eligible to rec	eive sub	sidv																
	during the funding period	but not i				0				0						0			
04	on Lines 01, 02, or 05-13 New units - eligible to rec																		
04	from 10/1 to 12/31 of pre																		
	period but not included or					0			(	0						0			
	Calculation of Operating	Subsidy																	
	ant Unit Months																		
05	Units undergoing modern	ization				0				0									
06	Special use units					0				0									
06a	Units on Line 02 that are by police officers and that									0									
	special use units	ii aiso qu	ally as																
07	Units vacant due to litigat	ion				0				0									
08	Units vacant due to disas	ters				0				0	_								
09	Units vacant due to casua	alty losse	s			0				0									
10	Units vacant due to chan	ging mar	ket																
	conditions					0		1		0									
11	Units vacant and not cate	gorized	above			8													
Othe	er ACC Unit Months																		
12	Units eligible for asset rep	ositiona	fee	T															
	and still on ACC (occupie					0													
13	All other ACC units not ca					0													
I	1																		

				GA06700
	ulations Based on Unit Months:			
14	Limited vacancies		8	4.004
15 16	Total Unit Months Units eligible for funding for resident	1,392	1,392	1,384
10	participation activities (Line 15C divided			115
	by 12)			115
Sno	cial Provision for Calculation Of Utilities Ex	nonco I ovol:		
17	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		U	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)	•		
01	PUM project expense level (PEL)		\$365.09	\$365.09
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.74	\$368.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$513,286	\$513,286
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o		\$0.00	\$45.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$0	\$63,392
_	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$4,831	\$4,831
11	Funding for resident participation activities		\$4,207 \$2,875	\$4,207 \$2,875
12	Asset management fee		\$2,875	\$2,875
13	Information technology fee		\$2,784	\$2,784
14	Asset repositioning fee		\$2,784	\$2,764
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14.697	\$14.697
17	Total Formula Expenses (Part A, Line 04 plus		\$527.983	\$591.375
	B. Formula Income	Line uo pius Line 10)	\$321,903	φυσ1,010
)1	PUM formula income		\$72.92	\$72.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$72.92	\$72.92
04	Total Formula Income (Part B, Line 03 times S		\$101.505	\$101.505
	C. Other Formula Provisions	occionz, Eine 15, Column b)	<b>\$101,000</b>	ψ.υ.,σου
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$426,478	\$489,870
)2	Cost of independent audit (Same as Part A, Line 1		\$4,207	\$4,207
03	Formula amount (greater of Part D, Lines 01 or 02		\$426,478	\$489,870
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		0.00
01	Formula amount (same as Part D, Line 03)			\$489,870
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	ninue Lino 02 minus Lino 001		\$0
04	runus obligated for Period (Part E, Line 01 m	iirius Line 02 minus Line 03)	_	\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	01/0	1/201	5 to 1	2/31	/2015
P	ousing Authority of the Cit O Box 36 ublin, GA 31040	y of Dub	lin						3. Тур	✓ (	Submiss Original Revision I					
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect N	umbe	er:	
A-	-2291			П	12/31 3/31	6/30	9/3	0	G A	0	6 9	0	0 (	) 1	0	0
7. D	UNS Number:			F				HUD Use O	nlv					-	<u> </u>	
				R	ROFO Code:					ncial	Analyst					
7:	84208027			٥.	0401					L. To		•				
	J 1200021			-	0401	Section	n 2	)								
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1		_		firet de	w of	the Eun	dina	Dori	od:		
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from AC		=	ACC I				04.4	
ACC	150	+ +	Units	Au	Ded to ACC	+ -	Uľ	nits Deleted from AC		-		150	on c	0/30/2	U 14	
	100				,		<u> </u>	1						_		
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	lent l	lumr Partic	ipati	on l	Jnit
Cato	gorization of Unit Mo	nthe:						☑First of Mo	nth							
	upied Unit Months	iiiiis.						Last of Mo	nth							
01	Occupied dwelling units -	hy nubli	n							П						
	housing eligible family ur				1	,778		1,7	78				1,77	78		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not othe public housing	or other	security			0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0		
Vaca	nt Unit Months							•								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	S			0			0							
10	Units vacant due to chan conditions	ging mar	ket			0			0							
11	Units vacant and not cate	egorized	above			22										
Othe	er ACC Unit Months	_														
12	Units eligible for asset re	positiona	fee								_					
-	and still on ACC (occupi					0										
13	All other ACC units not co		. ,			0										
<u> </u>		551120														

			Ope	rating Fund Project Nur GA0690
Calc	ulations Based on Unit Months:			0710000
14	Limited vacancies		22	
15	Total Unit Months	1,800	1,800	1,778
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
_	by 12)	<u> </u>		
Spec 17	Cial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			Requested by FRA	TIOD WOULINGGOOD
	A. Formula Expenses ect Expense Level (PEL)			
<b>Ргоје</b> 01	PUM project expense level (PEL)		\$347.29	\$347.29
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.46	\$351.46
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$632,628	\$632,628
Utilit	ties Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$91.25	\$91.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$164,250	\$164,250
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,487	\$8,487
10 11	Cost of independent audit  Funding for resident participation activities		\$2,158 \$3,700	\$2,158 \$3,700
12	Asset management fee		\$3,700	\$3,700
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25,145	\$25,145
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$822,023	\$822,023
Part I	B. Formula Income	· · · · · · · · · · · · · · · · · · ·		
01	PUM formula income		\$142.96	\$142.96
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$142.96	\$142.96
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$257,328	\$257,328
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0	\$0
03 04		art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	art o, Lines or through 03)	\$0	\$0
01	Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Part C. Line 04)	\$564,695	\$564,695
02	Cost of independent audit (Same as Part A, Line 1)		\$2.158	\$2.158
03	Formula amount (greater of Part D, Lines 01 or 02		\$564,695	\$564,695
	E. Calculation of Operating Subsidy (HUD Use Or		+,,000	7224,000
01	Formula amount (same as Part D, Line 03)	••		\$564,695
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninue Lina 02 minue Lina 03\		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	01/	01/20	)15 to	12/	31/201
P	ousing Authority of the Cit O Box 36 ublin, GA 31040	y of Dub	lin						3. Тур	<b>~</b>	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ect l	Num	ber	:
A-	-2291			П	12/31 3/31	6/30	9/3	0		0	6 9		0		2	$\overline{}$
7. D	UNS Number:			F				HUD Use O		- 1 -	-   -	1-	- 1			
				Ω	ROFO Code:					ncial	Analyst					
7:	84208027			0.	0401					e L. To						
	04200021			<del>-</del>	0401	Sectio	n 1	,	oo.g.	J E. 14	31100					
Cala	ulation of ACC Units	far tha	12 man	41	ariad fram lulu 1		_		firet de		the Fun	محالمہ	. Das			
	Units on 7/1/2013	+			ded to ACC	to June				ay 01 =	ACC					
ACC	150	+ +	Units	Add	ded to ACC	-	U	nits Deleted from AC	C	=		150	s on	6/30	/20	14
	130				,		<u> </u>	U		L						
Line					Colu	ımn A		Column	В			_	olum	_		
No.	Categor	У				Months		Eligible Unit Month	= s/FIIN	le)	Resid				itio	n Unit
					Onici	ionina		•	•	10)			<b>Nont</b>	:hs		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth							
Осс	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -					.292		1.2	00				4.	292		
	housing eligible family ur					,292		1,2	92				1,4	292		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other					0								0		
	public housing	ei wise ei	igible for			U								U		
03	New units - eligible to red	eive sub	sidv													
	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13								•							
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating		15			Ü			Ü							
Vaca	ant Unit Months	,														
05	Units undergoing modern	ization				387		3	387							
06	Special use units					1			1							
06a	Units on Line 02 that are					_	_		0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casu	,				0			0							
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions								-							
11	Units vacant and not cate	egorized	above			120										
Othe	er ACC Unit Months															
12	Units eligible for asset re	positiong	fee			0										
	and still on ACC (occupi	ed or vac	cant)			U										
13	All other ACC units not co	ategorize	ed above			0										

			Oper	rating Fund Project Nun GA0690
Calc	ulations Based on Unit Months:			
14	Limited vacancies		54	
15	Total Unit Months	1,800	1,734	1,292
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			108
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3	•	
ine		Occilon o		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		0770 17	
01	PUM project expense level (PEL)		\$379.47 1.01200	\$379.47 1.01200
02	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01200 \$384.02
03	PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$384.02 \$665,891	\$384.02 \$665,891
	ies Expense Level (UEL)	ullili b)	\$000,091	φοσο,σστ
05	PUM utilities expense level (UEL) (from Line 26 or	f form HIID-52722	\$109.60	\$109.60
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$190.046	\$190.046
Add-		dilii bj	\$100,010	ψ100,010
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,685	\$3,685
10	Cost of independent audit		\$2,158	\$2,158
11	Funding for resident participation activities		\$2,700	\$2,700
12	Asset management fee		\$7,200	\$7,200
13	Information technology fee		\$3,600	\$3,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$19,343	\$19,343
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$875,280	\$875,280
	3. Formula Income			
01	PUM formula income		\$139.59	\$139.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$139.59	\$139.59
)4		ection 2, Line 15, Column B)	\$242,049	\$242,049
	C. Other Formula Provisions			
)1 )2	Moving-to-Work (MTW) Transition funding		\$0	\$0
03	Other		\$0 \$0	\$0 \$0
)3 )4		art C, Lines 01 through 03)	\$0	\$0 \$0
_	D. Calculation of Formula Amount	art O, Lines or unough 03)	\$0	\$0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$633,231	\$633,231
02	Cost of independent audit (Same as Part A, Line 1		\$2.158	\$2,158
03	Formula amount (greater of Part D, Lines 01 or 02		\$633,231	\$633,231
	. Calculation of Operating Subsidy (HUD Use Or		+3,201	Ţ.:0j20.
01	Formula amount (same as Part D, Line 03)			\$633,231
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public I	Housing	Age	ncy:	Occilo	•		2. Fund	ing	Period: 01	/01/2015	to 12/3	1/2015
P	ousing Authority of the Cit O Box 36 ublin, GA 31040	y of Dub	lin						3. Туре	of S	Submissior Original Revision No.			
	CC Number:			5. F	iscal Year End:				6. Opera	atin	g Fund Pro	ject Nu	mber:	
A-	-2291			□ 1	12/31 🔲 3/31 🗸	6/30	9/30	)	G A	0	6 9 0	0 0	3 (	0 0
7. D	UNS Number:							HUD Use O	nly		<del>                                     </del>	1		
Ì				8. R	ROFO Code:				Financ	cial .	Analyst:			
78	84208027			C	0401				Jorge	L. To	orres			
						Section	n 2							
Calc	ulation of ACC Units	for the	12-mont	h pe	eriod from July 1	l to June	30	that is prior to the	first day	of (	the Fundin	g Perio	d:	
ACC	Units on 7/1/2013	+	Units	Adde	ed to ACC	-	Un	its Deleted from AC	CC	=	ACC Uni	ts on 6/	30/201	4
	100			0				0			100			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resident	olumn Partici Months	pation	Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
Occ	upied Unit Months							☐Last of Mo	onth					
01	Occupied dwelling units - housing eligible family ur	nder leas	е		1	,184		1,1	84			1,18	4	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0				0	-
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0			0				0	
	nt Unit Months	•												
	Units undergoing modern	nization				0			0					
	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigat	tion				0			0					
08	Units vacant due to disas	ters				0			0					
09	Units vacant due to casua	alty losse	es.			0			0					
10	Units vacant due to chang conditions	ging mar	ket			0			0					
11	Units vacant and not cate	egorized :	above			16								
Othe	er ACC Unit Months													
12	Units eligible for asset rep and still on ACC (occupie					0								
13	All other ACC units not ca					0								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,200	1,200	1,184
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
_	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ect Expense Level (PEL)		*******	*
01	PUM project expense level (PEL)		\$296.14 1.01200	\$296.14 1.01200
02	Inflation factor			\$299.69
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Col	umn R)	\$299.69 \$359,628	\$299.69
	ies Expense Level (UEL)	עווווו טן	\$303,020	Ψ000,020
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$108.40	\$108.40
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$130,080	\$130,080
Add-		allili by	\$100,000	ψισο,σσσ
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,670	\$11,670
10	Cost of independent audit		\$1,438	\$1,438
11	Funding for resident participation activities		\$2,475	\$2,475
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	-7	\$22,783	\$22,783
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$512,491	\$512,491
Part	B. Formula Income			
01	PUM formula income		\$177.93	\$177.93
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	,	\$177.93	\$177.93
04		ection 2, Line 15, Column B)	\$213,516	\$213,516
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
	Total Other Formula Provisions (Sum of Pa D. Calculation of Formula Amount	in C, Lines U1 through 03)	\$0	\$0
Part 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plue Part C. Line 04\	\$298,975	\$298,975
02	Cost of independent audit (Same as Part A, Line 1		\$298,975 \$1,438	\$298,975
02	Formula amount (greater of Part D, Lines 01 or 02		\$1,436 \$298,975	\$298,975
	E. Calculation of Operating Subsidy (HUD Use On		φ230,973	φ230,973
01	Formula amount (same as Part D, Line 03)	·· J /		\$298.975
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									_
1. N	ame and Address of	Public	Housing	Agency:	000			2. Fund	ding	Period:	01/0	1/2015	to 12	/31/20	15
Р	ousing Authority of the Cit O Box 36 Jublin, GA 31040	y of Dub	olin					3. Тур	✓ (	Submise Original Revision					
	CC Number:			5. Fiscal Year End				6. One	ratin	g Fund	Proje	ect Nu	mbei	r·	_
	-2291					9/30		G A		6 9		0 0	4		0
	UNS Number:				_ 0,00	3,00	HUD Use O			0   3	·	0 0	17		_
7.0	ONO Number.						nub use u								
	0.4000007			8. ROFO Code:					L. To	Analyst	<u> </u>				
- /-	84208027			0401	•	_		Jorge	L. IU	nies					
					Section								_		
	ulation of ACC Units														
ACC	Units on 7/1/2013	+	Units	Added to ACC		Units D	eleted from AC	C	=	ACC		on 6/	30/20	)14	
	145			0			0				145				
Line No.	Categor	у			lumn A Months	Elig	Column ible Unit Month	_	s)	Resid	lent F		_ patio	n Uni	it
							[] [] ( ) ( ) ( ) ( )				IV	lonths			
	egorization of Unit Mo	ntns:					First of Mo	nth							
0cc 01	upied Unit Months Occupied dwelling units -	by publ	io					,,,,,,,							
	housing eligible family ur	nder leas	se		1,710		1,7	10				1,710	)		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	eive sub vious fu n previo	nding us		0			0					0		
Vaca	ant Unit Months														
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that	it also q	ualify as												
	special use units				_										
07	Units vacant due to litigat				0			0	_						
08	Units vacant due to disas				0			0	_						
09	Units vacant due to casua	,			0			0							
10	Units vacant due to chang conditions	ging ma	rket		0			0							
11	Units vacant and not cate	gorized	above		30										
Othe	er ACC Unit Months														
12	Units eligible for asset rep	osition	fee					_						_	
	and still on ACC (occupie	,	•		0										
13	All other ACC units not ca				0										
															_

			Ope	rating Fund Project Nun GA06900
Calc	ulations Based on Unit Months:			OA0000
14	Limited vacancies		30	
15	Total Unit Months	1,740	1.740	1,710
16	Units eligible for funding for resident	1,1 15	1,1 12	, -
	participation activities (Line 15C divided			143
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Castlen 2		
Lina		Section 3		
Line No.	Description	1	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$341.75	\$341.75
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.85	\$345.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Co		\$601,779	\$601,779
Utilit	ties Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$75.44	\$75.44
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$131,266	\$131,266
Add-				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,655	\$8,655
10	Cost of independent audit		\$2,086	\$2,086
11	Funding for resident participation activities		\$3,575	\$3,575
12	Asset management fee		\$6,960	\$6,960
13	Information technology fee		\$3,480	\$3,480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug		\$24,756	\$24,756
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$757,801	\$757,801
	B. Formula Income			
01	PUM formula income		\$122.82	\$122.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$122.82	\$122.82
04		Section 2, Line 15, Column B)	\$213,707	\$213,707
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od also Best O Line Offi	ØF.44.00 4	<b>PE44.004</b>
01 02	Formula calculation (Part A, Line 17 minus Part B		\$544,094	\$544,094
	Cost of independent audit (Same as Part A, Line		\$2,086	\$2,086
03 Dart I	Formula amount (greater of Part D, Lines 01 or 0: E. Calculation of Operating Subsidy (HUD Use O		\$544,094	\$544,094
Part I		:::y <i>)</i>		\$544.094
02	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$544,094 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 03\		\$0 \$0
~	. and congulation i criod (i all L, Line of i	miles Ente of milities Ente 03)		ψU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	 									
1. N	ame and Address of I	Public I	Housing	Ag	ency:				2. Fur	ding	Period	: 01/	01/20	)15	to 12	2/31	/2015
Р	ousing Authority of the Cit O Box 1067 itzgerald, GA 31750	y of Fitzo	jerald						3. Тур	e of	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund	Pro	ect	Nur	nbe	r:	
Α	-1341				12/31 3/31	6/30	9/3	30	G A	٥ ٨	7 0	0	3	1	6	4	9
7. D	UNS Number:							HUD Use C	nlv		1 1	-			•		
				8	ROFO Code:				Fina	ncial	Analys	t·					
1	47595912				0401						Dunson	•					
				-	0401	Sectio	n 2	)									
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1				first d	av of	the Fu	ndine	ı Pei	rior	ı.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC					114	
700	221	† *	Units	<del></del> (		ł	U.	nits Deleted from At		1 -	ACC	221	3 011	0/0	0/2	,,,	_
							_			$\vdash_{T}$			olum	(	_		
Line	0-1				Colu	ımn A		Column	В			_			_		
No.	Categor	у			Unit N	<b>Months</b>		Eligible Unit Month	ns(EUN	ls)	Resi				oatio	n (	Jnit
				_					-			!	Mon	ıns			
	egorization of Unit Mo	nths:						✓ First of Mo	onth								
Occ 01	upied Unit Months							Last Of IVIC	)								
01	Occupied dwelling units - housing eligible family un				2	.622		2.6	22				2.6	322			
02	Occupied dwelling units -		E			,-		7.									
02	employee, police officer,		security														
	personnel who is not other	erwise el	igible for			0								C	)		
	public housing																
03	New units - eligible to rec																
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					C	)		
04	New units - eligible to rec		sidv														
	from 10/1 to 12/31 of pre	vious fur	nding											C	,		
	period but not included or		IS			0			0						,		
.,	Calculation of Operating	Subsidy		_													
<b>vac</b> 05	ant Unit Months Units undergoing modern	ization			1	0		1	0								1
06	Special use units	ization				0			0								
06a	Units on Line 02 that are	occupio				0			0								
Jua	by police officers and tha								U								
	special use units		,														
07	Units vacant due to litigat	ion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	s			1			1								
10	Units vacant due to chang	ging mar	ket						0								
	conditions					0			U								
11	Units vacant and not cate	gorized	above			29											
Othe	er ACC Unit Months																
12	Units eligible for asset rep	ositiona	fee						_		_	_					
	and still on ACC (occupie					0											
13	All other ACC units not ca					0											
<u> </u>		J			1												

				rating Fund Project Nur GA0700
Calc	ulations Based on Unit Months:			
14	Limited vacancies		29	
15	Total Unit Months	2.652	2.652	2,622
16	Units eligible for funding for resident		,~~	
	participation activities (Line 15C divided			219
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.		on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$369.41	\$369.41
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$373.84	\$373.84
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$991,424	\$991,424
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$5.05	\$5.05
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$13,393	\$13,393
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$24,194	\$24,194
10	Cost of independent audit		\$5,200	\$5,200
11	Funding for resident participation activities		\$5,475	\$5,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,304	\$5,304
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		\$40,173	\$40,173
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$1,044,990	\$1,044,990
Part	B. Formula Income			
01	PUM formula income		\$99.89	\$99.89
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$99.89	\$99.89
04	Total Formula Income (Part B. Line 03 time	s Section 2, Line 15, Column B)	\$264.908	\$264,908
Part (	C. Other Formula Provisions		, , , , , , ,	, . ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			Ψ
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04\	\$780,082	\$780,082
02	Cost of independent audit (Same as Part A, Lin		\$5,200	\$5,200
03	Formula amount (greater of Part D, Lines 01 or		\$780,082	\$780,082
	E. Calculation of Operating Subsidy (HUD Use		Ų. 00,30 <u>2</u>	Ų. 00,00 <u>2</u>
01	Formula amount (same as Part D, Line 03)			\$780,082
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	I minus Line 02 minus Line 03)		\$0
	, ant E, Emo o			ΨΟ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	Agency:	000			2. Fun	ding F	Period:	01/01/2	2015 t	o 12/	31/2015
Р	lousing Authority of the City O Box 56 axley, GA 31515	of Bax	ley					3. Тур	<b>✓</b> C	ubmissi Original Levision N				
	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	Fund P	roiect	Nun	nber	
А	-2743			□ 12/31 🗸 3/31 □		9/30		G A			0 0			0 1
7. D	UNS Number:						HUD Use O		1-1	- 1 - 1	-   -		-	
				8. ROFO Code:			102 000 0		cial /	nalyst:				
0	73465544			0401					ill Dun					
Ť	. 0 1000 1 1			0401	Section	. 2								
Calc	culation of ACC Units f	for the	12 mont	h paried from July			rior to the	firet de	v of 6	ho Eund	ina D	oriod		
	C Units on 7/1/2013	+		Added to ACC		Units Delet			y 01 t	ACC U				1.4
AUC	159	•	Ullits	n n	-		ea iroin AC	,c	_		59	11 0/3	0/20	14
	100		1	Ť						1,				
Line				Co	lumn A		Column I	В			Colu		-	
No.	Category	y		Unit	Months	Eligible	Unit Month	s(EUM	s)	Reside			atior	1 Unit
											Moi	nths		
_	egorization of Unit Mor	nths:					First of Mo	nth_						
	upied Unit Months						Last of IVIO	nın						
01	Occupied dwelling units -				1.797		1.79	97			1	.797		
	housing eligible family un				1,707		1,7	J1				,,,,,,,		
02	Occupied dwelling units - employee, police officer,													
	personnel who is not other				0							0		
	public housing		3											
03	New units - eligible to rec													
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0		
04	New units - eligible to rece		eidv											
04	from 10/1 to 12/31 of pre											_		
	period but not included or	previo			0			0				0		
	Calculation of Operating S	Subsidy												
	ant Unit Months			1										
05	Units undergoing moderni	zation			0			0						
06	Special use units				12			12						
06a	Units on Line 02 that are by police officers and that							0						
	special use units	t also qi	Jalliy as											
07	Units vacant due to litigati	ion			0			0						
08	Units vacant due to disast	ers			0			0						
09	Units vacant due to casua		95		2			2	-11					
10	Units vacant due to chang	,												
-	conditions	,gla			0			0						
11	Units vacant and not cate	norized	ahove		97									
	er ACC Unit Months	531.E0U			31									
12	Units eligible for asset rep	neitions	ı foo					_	_	_	_	_		
12	and still on ACC (occupie	,			0									
13	All other ACC units not ca			+	0									
<u></u>		90.12	000.0	1										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		57	
15	Total Unit Months	1,908	1,868	1,797
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			150
_	by 12)	<del></del>		
<b>Spe</b>	Cial Provision for Calculation Of Utilities Exp	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			requested by 1 min	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$350.15	\$350.15
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$354.35	\$354.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$661,926	\$661,926
Utili	ties Expense Level (UEL)		****	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$5.22	\$5.22
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$9.751	\$9.751
Add-			, , , ,	1.7
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,689	\$20,573
10	Cost of independent audit		\$4,400	\$4,400
11	Funding for resident participation activities		\$3,750	\$3,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,816	\$3,816
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$33,655	\$32,539
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$705,332	\$704,216
	B. Formula Income			
01	PUM formula income		\$115.69	\$115.69
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$115.69	\$115.69
04		ection 2, Line 15, Column B)	\$216,109	\$216,109
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0	\$0
03		irt C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	iit C, Lines 01 through 03)	\$0	\$0
<b>Part</b> 01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$489,223	\$488,107
02	Cost of independent audit (Same as Part A, Line 1)		\$4,400	\$4,400
03	Formula amount (greater of Part D, Lines 01 or 02)		\$489.223	\$488.107
	E. Calculation of Operating Subsidy (HUD Use On		ψ <del>-1</del> 03,223	ψ+00,107
01	Formula amount (same as Part D, Line 03)	-71		\$488.107
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	2/31	/2015
P	ousing Authority of the Cit O Box 550 Ionroe, GA 30655	y of Mon	roe						3. Тур	<b>~</b>	Submis Original Revision		:			
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proi	iect N	lumb	er:	
_	-3133			Ī	12/31 3/31	6/30	9/3	10		0	-			0 0	_	1
7. D	UNS Number:			f		_	_	HUD Use O			1 - 1 -	1-		-   -	<u> </u>	<u> </u>
					ROFO Code:			1100 030 0		noial	Analyst					
- 1	86816021			0.	0401						untryman					
- "	00010021			-	0401	Section	- 1		Aligo	na oo	uniti yirilari					
0-1-			40	41	and and for a second bullet 4		_		e:		4b - F		. D			
	culation of ACC Units C Units on 7/1/2013					to June										
ACC	200	+	Units	Add	ded to ACC	-	U	nits Deleted from AC	<i>:</i> C	=	ACC	200	s on	6/30/	2014	
	200			,	J I			U		L ,			_			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	lent		cipat	on l	Jnit
								-					Montl	าร		
	gorization of Unit Mo	nths:						First of Mo	onth							
	upied Unit Months				ı			Last of Ivic	/I IU I							
01	Occupied dwelling units - housing eligible family ur	nder leas	е		2	2,360		2,3	60				2,3	60		
02	Occupied dwelling units - employee, police officer, personnel who is not oth public housing	or other	security			0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	eive sub evious fur n previou	nding			0			0					0		
Vaca	ant Unit Months				•			•								
05	Units undergoing modern	nization				33			33							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	tion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	es .			0			0							
10	Units vacant due to chan conditions	ging mar	ket			0			0							
11	Units vacant and not cate	egorized	above			7										
	er ACC Unit Months	J5u			l	•										
12	Units eligible for asset re					0				_			_			
	and still on ACC (occupi		. ,													
13	All other ACC units not co	ategorize	d above			0										

	ulations Based on Unit Months:			
14	Limited vacancies		7	
15 16	Total Unit Months	2,400	2,400	2,360
16	Units eligible for funding for resident participation activities (Line 15C divided			197
				197
O	by 12)	anna Lauri		
<b>5pec</b> 17	Unit months for which actual consumption	ense Levei:		
. ,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglossity for accounts positioning for	Section 3		
ine	D t. d			LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$420.78	\$420.78
02	Inflation factor		1.01200	1.01200 \$425.83
03	PUM inflated PEL (Part A, Line 01 times Line 02)	P)	\$425.83	
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluties Expense Level (UEL)	ımn B)	\$1,021,992	\$1,021,992
			\$10.03	£40.00
05	PUM utilities expense level (UEL) (from Line 26 of			\$10.03
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$24,072	\$24,072
Add-			\$0	
07	Self-sufficiency			\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$10,546	\$10,546 \$4,056
11	Funding for resident participation activities		\$4,056 \$4,925	\$4,056 \$4,925
12	Asset management fee		\$4,925 \$9,600	\$4,925
13	Information technology fee		\$9,600 \$4,800	\$9,600
14	Asset repositioning fee		\$4,800	\$4,800
15	Costs attributable to changes in federal law, regulat	ion or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,927	\$33,927
17	, , ,	,	\$1,079,991	\$1,079,991
	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,079,991	\$1,079,991
	B. Formula Income		AFF 00	AFF 00
01	PUM formula income		\$55.20	\$55.20
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	- 04 100)	\$0.00 \$55,20	\$0.00 \$55.20
		,	\$132.480	\$132.480
04		ection 2, Line 15, Column B)	\$132,480	\$132,480
	C. Other Formula Provisions			40
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0
03	Other		\$0 \$0	\$0 \$0
03 04		rt C, Lines 01 through 03)	\$0	\$0 \$0
• •	D. Calculation of Formula Amount	it C, Lines of thiough 03)	30	ψU
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$947,511	\$947,511
02	Cost of independent audit (Same as Part A, Line 10		\$4,056	\$4,056
03	Formula amount (greater of Part D, Lines 01 or 02)		\$947.511	\$947.511
	E. Calculation of Operating Subsidy (HUD Use On		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	45.7,611
01	Formula amount (same as Part D, Line 03)			\$947,511
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	015 to	12/	31/20	)15
P	ousing Authority of the Cit O Box 550 Ionroe, GA 30655	y of Mon	roe						3. Тур	✓	Submis Original Revision		:				
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	iect	Num	ber	:	_
_	-3133			П	12/31 3/31	6/30	9/3	10	G A	$\overline{}$	-		0	0	0	$\overline{}$	2
	UNS Number:			Н				HUD Use O	-		1.1.	-	•		•		-
	0.10 .1				ROFO Code:			1100 036 0			Amaluat						_
- 1	86816021				0401						Analyst untryman						_
- 10	00010021			<u> </u>	0401	0			Alige	ia CU	unii ymai	_					_
	1.1. (10011.1)					Sectio							_				_
	ulation of ACC Units					to June											_
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Ur	nits Deleted from AC	CC	=	ACC	Unit: 183	s on	6/30	)/20	14	
	183			L	J			0									_
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	اها	Resid	_	olum Part		atio	n Un	it
					Onit is	viontins		Eligible Offic Monti	IS(EUIV	15)		- 1	Mont	hs			
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth								
Осс	upied Unit Months							☐Last of Mo	onth								
01	Occupied dwelling units - housing eligible family un				2	,180		2,1	80				2,	180			
02	Occupied dwelling units -	by PHA															
	employee, police officer, personnel who is not othe public housing					0								0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0			0					0			
Vaca	ant Unit Months							•									
05	Units undergoing modern	ization				0			0								
06	Special use units					12			12								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	S			0			0								
10	Units vacant due to chang	ging mar	ket			0			0								
11	Units vacant and not cate	norized	ahove			4			_								
	er ACC Unit Months	-g51120U				4											
12	Units eligible for asset rep	oocition?	foo												_		
12	and still on ACC (occupie					0											
13	All other ACC units not ca		. ,			0											
	St. ICI / ICO Gritts HOL Co	acogonize	a above			U											

Intellect   Inte				
15 Total Unit Months 16 Units eligible for fur participation activitis 17 Units eligible for fur participation activitis 18 Units eligible for fur participation activitis 18 Units eligible for fur participation activitis 19 Unit months for wh is included on Line 52722 and that wer 01 through 11, abor removal from inven eligibility for asset for 19 Units 19 Part Expense Level (19 Units 10 Pull project expense 10 Pull project expense 10 Pull project expense 10 Pull project expense 10 Pull project expense 10 Pull project expense 10 Pull project expense 10 Pull project expense 11 Pull project expense 12 Pull tilities Expense 13 Pull minfated PEL 14 Part A, Line 15 Pull tilities expense 16 UEL (Part A, Line 16 Costs of independe 17 Funding for reside 18 Formula Income 19 Pull formula inco 19 Pull formula inco 10 Pull formula inco 10 Pull formula inco 10 Pull formula inco 10 Pull formula inco 10 Pull formula inco 10 Pull formula inco 10 Pull formula inco 10 Pull formula inco 10 Total Formula Pull 10 Moving-to-Work (10 Pull 10 Moving-to-Work (10 Pull 10 Total Other Formula 10 Total Other Formula Pull 11 Total Other Formula Pull 12 Transition funding 13 Other 14 Total Other Formula Calculation 15 Formula and mount (10 Pull 16 Formula and mount (10 Pull 16 Formula and mount (10 Pull 16 Formula and mount (10 Pull 16 Formula and mount (10 Pull 16 Formula and mount (10 Pull 16 Formula and mount (10 Pull 16 Formula and mount (10 Pull 16 Formula and mount (10 Pull 17 Formula exclusion of Formula and mount (10 Pull 17 Formula exclusion of Formula and mount (10 Pull 18 Formula exclusion of Formula and mount (10 Pull 18 Formula exclusion of Formula and mount (10 Pull 18 Formula exclusion of Formula and mount (10 Pull 18 Formula exclusion of Formula and mount (10 Pull 18 Formula and mount (10 Pull 18 Formula exclusion of Formula and mount (10 Pull 18 Formula exclusion of Formula and mount (10 Pull 18 Formula exclusion of Formula and mount (10 Pull 18 Formula exclusion of Formula and mount (10 Pull 18 Formula exclusion of Formula	Based on Unit Months:			
in in in it is eligible for tu participation activities by 12)  Special Provision for 17 Unit months for whis is included on Line 52722 and that we see the second of the			4	0.400
participation activitible by 12)  Special Provision for 17 Unit months for which is included on Line 52722 and that were 10 through 11, aboremoved Itom involved Incomplete Inco		2,196	2,196	2,180
by 12)  Special Provision for 17 Unit months for wh is included on Line 52722 and that were 01 through 11, abor removal from inveneigibility for asset rolling in the second of the seco				182
Special Provision for  In Unit months for wh is included on Line 52722 and that wer 01 through 11, abo removal from inven- eligibility for asset r  Part A. Formula Expe Project Expense Level (0) 11 PUM project expe 22 Inflation factor 23 PUM inflated PEL 24 PEL (Part A, Line 25 Utilities Expense Level v 26 UEL (Part A, Line 26 UEL (Part A, Line 27 Self-sufficiency 27 Self-sufficiency 28 Energy loan amont 29 Payment in lieu of 20 Cost of independe 21 Inflation for reside 21 Funding for reside 22 Inflation for for 24 Asset repositioning 25 Costs attributable 26 Total Add-Ons 27 Total Formula Formula inco 28 PUM daigusted for 29 PUM daigusted for 20 Total Formula inco 29 PUM daigusted for 20 Total Formula inco 20 PUM daigusted for 20 Total Formula inco 21 PUM daigusted for 24 Total Formula inco 25 PUM daigusted for 26 Total Other Form 27 Total Other Formula P 28 Total Other Formula Collegation 29 Total Formula and Collegation 20 Total Other Formula Collegation 20 Total Other Formula P 20 Total Other Formula Collegation 20 Total Other Formula Collegation 21 Formula calculation 22 Cost of independe 23 Formula amount (6 24 Formula amount (6 25 Formula Formula amount (6 26 Formula Expendence 27 Formula Formula amount (6 28 Formula Fo	on activities (Line 15C divided			162
Unit months for whis included on Line	sian for Coloulation Of Hillitics I	Evmanaa Lavali		
is included on Line 52722 and that wer 01 through 11, abo removal from inven eligibility for asset r  Interpretation of Formula Exper Project Expense Level (0) 1 PUM project expense 101 PUM project expense 102 Inflation factor 103 PUM inflated PEL 104 PEL (Part A, Line 105 PUM utilities expense 106 UEL (Part A, Line 107 Self-sufficiency 107 Self-sufficiency 108 Energy loan amorf 109 Payment in lieu of 10 Cost of independe 11 Funding for reside 11 Funding for reside 11 Funding for reside 11 Funding for reside 11 Funding for reside 11 Funding for reside 11 Funding for reside 11 Funding for managemen 12 Asset managemen 13 Information techno 14 Asset repositioning 15 Costs attributable 16 Total Add-Ons 17 Total Formula Inc 102 PUM formula inco 102 PUM danglusted for 104 Total Formula Po 105 Moving-to-Work (0) 107 Total Formula Po 108 Total Formula Inc 109 Total Formula Inc 109 Total Formula Po 109 Total Formula Po 100 Moving-to-Work (0) 109 Total Formula Calculation 100 Total Color Form 101 Formula calculation 102 Cost of independe 103 Formula amount (6) 104 Formula amount (6) 105 Formula amount (6) 105 Formula amount (6) 107 Formula amount (6) 108 Formula amount (6) 109 Formula Experiment (6) 109 Formula amount (6) 100 Formula Experiment (6) 100 Formula amount (6) 100 Formula Experiment (6) 100 Formula amount (6) 100 Formula Experiment (6) 101 Formula amount (6) 102 Formula Experiment (6) 103 Formula Experiment (6) 104 Formula Experiment (6) 105 Formula Experiment (6) 106 Formula Experiment (6) 107 Formula Experiment (6) 108 Formula Experiment (6) 109 Formula Experiment (6) 109 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 100 Formula Experiment (6) 101 Formula Experiment (6) 102 Formula Experiment (6) 103 Formula Experiment (6) 104 Formula Experiment (6) 105 Formula Expe	hs for which actual consumption	Expense Level:		
SZ722 and that wer O1 through 11, abo removal from inven leligibility for asset r  No.  Part A. Formula Expe Project Expense Level ( O1 PUM project expe O2 Inflation factor O3 PUM inflated PEL O4 PEL (Part A, Line Utilities Expense Level ( O6 UEL (Part A, Line O6 UEL (Part A, Line O7 Self-sufficiency O8 Energy loan amort O9 Payment in lieu of O1 Cost of independe O1 Funding for reside O1 Fundi				
01 through 11, aboremoval from inveneiligibility for asset religibil	d that were removed from Lines			
removal from inveneiligibility for asset reli			0	
eligibility for asset r  Line No.  Part A. Formula Expe Project Expense Level ( 01 PUM project expe 02 Inflation factor 03 PUM inflated PEL 04 PEL (Part A, Line Utilities Expense Level ( 05 PUM utilities expense Level ( 05 PUM utilities expense Level ( 06 PUM utilities expense Level ( 07 Self-sufficiency 08 Energy loan amort 09 Payment in lieu of 10 Cost of independe 11 Funding for reside 11 Funding for reside 11 Asset repositioning 12 Asset managemet 13 Information techno 14 Asset repositioning 15 Costs attributable 16 Total Add-Ons ( 17 Total Formula E  Part B. Formula Income 01 PUM formula inco 02 PUM change in ut 03 PUM adjusted for 04 Total Formula In 05 PUM adjusted for 04 Total Formula Income 01 PUM formula inco 02 PUM change in ut 03 PUM adjusted for 04 Total Formula Income 01 Total Formula Income 01 Total Formula Income 02 PUM change in ut 03 PUM adjusted for 04 Total Other Formula P 05 Transition funding 08 Other 09 Total Other Formula Calculation 09 Total Governa Calculation of Fc 09 Formula andurolic 09 Formula				
Line No.  Part A. Formula Experproject Expense Level (0)  1 PUM project expense Level (1)  20 PUM project expense Level (1)  30 PUM inflated PEL (1)  40 PEL (Part A, Line Utilities Expense Level (1)  50 PUM utilities expense Level (1)  50 PUM utilities expense Level (1)  60 UEL (Part A, Line Add-Ons (1)  70 Self-sufficiency (1)  80 Energy loan amort (1)  90 Payment in lieu of (1)  91 Cost of independe (1)  11 Formula Income (1)  12 Asset repositioning (1)  13 Information technology (1)  14 Asset repositioning (1)  15 Costs attributable (1)  16 Total Add-Ons (1)  17 Total Formula Income (1)  19 PUM adjusted for (1)  10 Moving-to-Work (1)  10 Moving-to-Work (1)  10 Moving-to-Work (1)  10 Moving-to-Work (1)  10 Total Formula Popart C. Other Formula Popart C. Other Formula Popart C. Other Formula (1)  10 Moving-to-Work (1)  10 Moving-to-Work (1)  10 Total Other Formula (1)  10 Moving-to-Work (1)  10 Moving-to-Work (1)  10 Total Other Formula (1)  10 Moving-to-Work (1)  10 Moving-to-Work (1)  11 Formula and (1)  12 Cost of independe (1)  13 Formula and (1)  14 Formula and (1)  15 Formula and (1)  15 Formula and (1)  16 Formula and (1)  17 Formula and (1)  17 Formula and (1)  18 Formula and (1)  18 Formula and (1)				
No. Part A. Formula Expe Part A. Formula Expe Project Expense Level ( 01 PUM project expe 02 Inflation factor 03 PUM inflated PEL 04 PEL (Part A, Line Utilities Expense Level ( 05 PUM utilities expen 06 UEL (Part A, Line Add-Ons 07 Self-sufficiency 08 Energy loan amort 09 Payment in lieu of 10 Cost of independe 11 Funding for reside 11 Funding for reside 12 Asset repositioning 13 Information techno 14 Asset repositioning 15 Costs attributable 16 Total Add-Ons ( 17 Total Formula E Part B. Formula Income 01 PUM formula inco 02 PUM adjusted for 04 Total Formula Income 01 PUM dange in ut 03 PUM adjusted for 04 Total Formula Income 01 Fumica Formula Income 01 Total Formula Income 01 Total Formula Income 01 Total Formula Income 01 Total Formula Income 01 Total Formula Income 01 Total Other Formula P 01 Moving-to-Work ( 02 Transition funding 03 Other 04 Total Other Forr 04 Total Other Form 04 Total Other Formula Calculation 05 Formula anduculicy 06 Formula anduculicy 07 Formula calculation 07 Formula anduculicy 07 Formula anduculicy 08 Formula anduculicy 09 Formula anduculicy 09 Formula anduculicy 09 Formula anduculicy 09 Formula anduculicy 09 Formula anduculicy	or asset repositioning rec	Section 3		
Part A. Formula Experience Project Expense Level (  1	Description		Requested by PHA	HUD Modifications
Project Expense Level (  11 PUM project expe  12 Inflation factor  13 PUM inflated PEL  14 PEL (Part A, Line  15 PUM utilities Expense Level  16 UEL (Part A, Line  16 UEL (Part A, Line  17 Self-sufficiency  18 Energy loan amort  19 Payment in lieu of  10 Cost of independe  11 Funding for reside  12 Asset management  13 Information techno-  14 Asset repositioning  15 Costs attributable  16 Total Add-Ons  17 Total Formula Expense  19 PUM formula inco  10 PUM change in utility  10 Monitory  10 Monitory  10 Other Formula Proper  11 Total Formula Inco  12 Total Formula Inco  13 PUM change in utility  14 Total Formula Inco  15 PUM change in utility  16 Total Other Formula Proper  17 Total Other Formula Proper  18 Formula Income  19 Total Other Formula Proper  19 Total Other Formula Proper  10 Moving-to-Work (D)  10 Total Other Formula Proper  10 Moving-to-Work (D)  10 Total Other Formula Proper  10 Moving-to-Work (D)  10 Total Other Formula Proper  10 Moving-to-Work (D)  10 Total Other Formula Proper  10 Moving-to-Work (D)  11 Formula calculation  12 Cost of independe  13 Formula amount (Formula Formula amount (Formula Formula amount (Formula For	Ila Evnences		, , , , , , , , , , , , , , , , , , , ,	
102 Inflation factor 103 PUM inflated PEL 104 PEL (Part A, Line 105 PUM utilities expense Level I 105 PUM utilities expense Level I 105 PUM utilities expense Level I 106 UEL (Part A, Line 107 Self-sufficiency 108 Energy loan amort 109 Payment in lieu of 10 Cost of independe 11 Funding for reside 11 Funding for reside 11 Funding for reside 11 Funding for reside 11 Funding for reside 11 Funding for managemen 11 Funding for managemen 11 Funding for managemen 11 Funding for managemen 12 Asset repositioning 14 Asset repositioning 15 Costs attributable 16 Total Add-Ons ( 17 Total Formula Income 17 PUM formula inco 102 PUM change in utility 103 PUM adjusted for 104 Total Formula Income 105 PUM change in utility 107 Moving-to-Work ( 108 Transition funding 109 Other 109 Total Other Form 100 Total Other Form 100 Total Other Form 101 Formula calculation 101 Formula calculation 102 Cost of independe 104 Formula amount ( 107 Fart E. Calculation on Formula Formula amount ( 108 Formula mount ( 109 Formula Endember Formula Formula mount ( 109 Formula Endember Formula Formula Endember Formula E				
03 PUM inflated PEL 04 PEL (Part A, Line Utilities Expense Level 1 05 PUM utilities expe 06 UEL (Part A, Line Add-Ons 07 Self-sufficiency 08 Energy loan amort 09 Payment in lieu of 10 Cost of independe 11 Funding for reside 12 Asset managemer 13 Information technc 14 Asset repositioning 15 Costs attributable 16 Total Add-Ons ( 17 Total Formula E Part B. Formula Income 01 PUM formula inco 02 PUM change in ut 03 PUM adjusted for 04 Total Formula In 04 Total Formula Income 01 PUM formula inco 04 Total Formula Income 04 Total Formula Income 05 PUM change in ut 06 Total Total Other Formula 07 Total Other Formula 08 Total Other Formula 19 Calculation of Fc 10 Cost of independe 10 Cost of independe 10 Formula calculation 10 Formula calculation 10 Formula calculation 10 Formula calculation 10 Formula calculation 10 Formula alculation 10 Formula alculation 10 Formula alculation 10 Formula alculation 10 Formula alculation 10 Formula alculation 10 Formula alculation 11 Formula calculation 12 Formula alculation 13 Formula alculation 14 Formula alculation 15 Formula alculation 15 Formula alculation 16 Formula alculation 17 Formula calculation 17 Formula calculation 18 Formula alculation 19 Formula alculation 19 Formula alculation 10 Formula alculation 10 Formula alculation	ject expense level (PEL)		\$456.45	\$456.45
94 PEL (Part A, Line Utilities Expense Level I 95 PUM utilities expe 96 UEL (Part A, Line Add-Ons 97 Self-sufficiency 98 Energy loan amort 99 Payment in lieu of 10 Cost of independe 11 Funding for reside 12 Asset managemen 13 Information techno 14 Asset repositioning 15 Costs attributable 16 Total Add-Ons ( 17 Total Formula Income 17 PUM formula inco 18 PUM formula inco 19 PUM change in ut 19 PUM change in ut 19 PUM change in ut 19 PUM change in ut 19 PUM change in ut 19 PUM change in ut 19 PUM change in ut 19 Total Formula P 10 Moving-to-Work ( 10 Transition funding 10 Other 10 Total Other Form 10 Total Other Form 10 Total Other Form 10 Total Other Form 10 Total Other Form 10 Total Other Form 10 Total Other Form 10 Total Other Form 10 Total Other Form 10 Formula calculation 11 Formula calculation 12 Formula and unit ( 15 Formula and unit) 15 Formula and unit ( 15 Formula and unit) 16 Formula and unit ( 17 Formula calculation 17 Formula calculation 18 Formula and unit ( 18 Formula and unit) 18 Formula and unit ( 18 Formula and unit) 18 Formula and unit ( 18 Formula and unit) 18 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit) 19 Formula and unit ( 18 Formula and unit			1.01200	1.01200
Utilities Expense Level    PUM utilities expe   PUM utilities expe   PUM utilities expe   PUM utilities expe   PUM utilities expe   PUM utilities expe   Pum utilities expe   Pum utilities expe   Pum utilities expe   Pum utilities expe   Pum utilities expe   Pum utilities expe   Pum utilities expe   Pum utilities expe   Pum utilities expenses e	ated PEL (Part A, Line 01 times Line 0		\$461.93	\$461.93
DE PUM utilities expe UEL (Part A, Line Add-Ons DE Renergy loan amort Benergy loan amort Pumpent in lieu of Cost of independe Funding for reside Leave the Asset managemer Information techno Information techno Leave the Asset repositioning Costs attributable Total Add-Ons ( Total Add-Ons ( Total Formula Income Pum formula income Pum formula income Pum formula income Leave the Asset managemer Total Formula Income Total Formula Income Total Formula Income Total Formula Income Total Formula Income Total Formula Income Total Formula Income Total Formula Income Total Formula Income Total Formula Income Total Formula Income Total Total Other Formula Income Total Control Formula Income Total Control Formula Income Total Control Formula Income Total Total Other Formula Income Total Total Other Formula Income Total Total Other Formula Income Total Total Other Formula Income Total Formula andulation Cost of independe Formula annunt ( Form	t A, Line 03 times Section 2, Line 15,	Column B)	\$1,014,398	\$1,014,398
DEL (Part A, Line	se Level (UEL)			
Add-Ons  Self-sufficiency Self-sufficien	ties expense level (UEL) (from Line 26	of form HUD-52722	\$2.49	\$2.49
O7 Self-sufficiency D8 Energy loan amort D9 Payment in lieu of D10 Cost of independe D11 Funding for reside D12 Asset managemer D13 Information techno D14 Asset repositioning D15 Costs attributable D16 Total Add-Ons D17 Total Formula Income D1 PUM formula inco D2 PUM formula inco D2 PUM change in ut D3 PUM adjusted for D4 Total Formula P D1 Moving-to-Work (D2 Transition funding D3 Other D4 Total Other Forr D4 Total Other Forr D4 Total Other Forr D6 Total Other Forr D7 Calculation of Fc D7 Cost of independe D8 Formula andunit (page)	t A, Line 05 times Section 2, Line 15,	Column B)	\$5,468	\$5,468
D8 Energy loan amort D9 Payment in lieu of D Cost of independe 11 Funding for reside 12 Asset managemen 13 Information techno- 14 Asset repositioning 15 Costs attributable 16 Total Add-Ons ( 17 Total Formula Income D1 PUM formula inco D2 PUM change in ut D3 PUM adjusted for D4 Total Formula Income D1 Fund income D1 Fund formula inco D2 Total Formula Income D4 Total Formula Income D4 Total Formula Income D9 Total Formula Income D1 Moving-to-Work ( D2 Transition funding D3 Other D4 Total Other Form D4 Total Other Form D6 Cost of independe D7 Cost of independe D8 Formula amount ( D8 Formula Income D9 Cost of independe D9 Formula amount ( D8 Formula Income				
99 Payment in lieu of 101 Cost of independe 11 Funding for reside 12 Asset managemen 13 Information technol 14 Asset repositioning 15 Costs attributable 16 Total Add-Ons ( 17 Total Formula B 17 Total Formula Income 18 Part B. Formula Income 19 PUM formula inco 10 PUM formula inco 10 PUM formula inco 11 Total Formula Income 12 Total Formula Income 14 Total Formula Income 15 Pum adjusted for 16 Total Formula Income 17 Total Formula Income 18 Pum adjusted for 19 Total Total Formula Income 19 Total Total Income 10 Total Tormula Income 10 Total Tormula Income 10 Total Tormula Income 10 Total Other Formula Income 11 Total Other Formula Income 12 Cost of independe 12 Cost of independe 13 Formula amount ( 18 Part E. Calculation of Cost 19 Formula amount ( 19 Part E. Calculation of Cost 10 Tormula Calculation of Formula Income 10 Formula Income 11 Total Other Formula Income 12 Total Other Formula Income 13 Total Other Formula Income 14 Total Other Formula Income 15 Total Other Formula Income 16 Total Other Formula Income 17 Total Other Formula Income 18 Total Other Formula Income 19 Total Other Formula Income 19 Total Other Formula Income 10 Total Other Formula Income 10 Total Other Formula Income 10 Total Other Formula Income 11 Formula Income 12 Total Total Other Formula Income 12 Total Other Formula Income 13 Total Other Formula Income 14 Total Other Formula Income 15 Total Other Formula Income 16 Total Other Formula Income 17 Total Other Formula Income 18 T	ciency		\$0	\$0
10	oan amortization		\$0	\$0
111 Funding for reside 122 Asset managemen 123 Asset managemen 124 Asset managemen 13 Information technical 145 Asset repositioning 15 Costs attributable 16 Total Add-Ons ( 17 Total Formula En 17 PuM formula inco 18 PuM change in ut 18 PuM change in ut 18 PuM dajusted for 19 Total Formula Inco 19 PuM change in ut 18 Pum dajusted for 19 Total Formula Inco 19 Total Formula Inco 19 Total Total Inco 19 Transition funding 10 Other 19 Total Other Formula Pum 10 Total Other Formula Pum 10 Total Other Formula Calculation 10 Formula calculation 10 Formula and Inco 19 Cost of independe 19 Formula amount ( 19 Part E. Calculation on Formula Inco 19 Formula amount ( 19 Part E. Calculation of Formula amount ( 19 Part E. Calculation of Formula amount ( 19 Part E. Calculation of Formula amount ( 19 Part E. Calculation of Formula amount ( 19 Part E. Calculation of Formula amount ( 19 Part E. Calculation of Formula amount ( 19 Part E. Calculation of Formula amount ( 19 Part E. Calculation of Formula amount ( 19 Part E. Calculation of Formula amount ( 19 Part E. Calculation of Formula En 19 Part En Part En 19 Part En Part	in lieu of taxes (PILOT)		\$10,060	\$10,060
12 Asset managemer 13 Information technic 14 Asset repositioning 15 Costs attributable 16 Total Add-Ons ( 17 Total Formula E Part B. Formula Income 10 PUM formula inco 10 PUM formula inco 10 PUM formula inco 10 PUM formula inco 10 PUM formula inco 10 PUM formula inco 10 PUM adjusted for 10 PUM adjusted for 10 Total Formula In 10 Total Formula inco 10 Pum Adjusted for 10 Pum Adjusted			\$3,744	\$3,744
Information technol   Asset repositioning   Asset repositioning   Social Section     Costs attributable   Total Add-Ons (   Total Formula E   Part B. Formula Income   PUM formula inco   PUM change in ut   PUM change in ut   Pum change in ut   Part C. Other Formula In   Port C. Other Formula P   Other Formula P   Total Formula P   Total Other Formula P   Other Formula	for resident participation activities		\$4,550	\$4,550
144 Asset repositioning 15 Costs attributable 16 Total Add-Ons (17 Total Formula E Part B. Formula Income 17 PUM formula inco 18 PUM dajusted for 19 PUM dajusted for	anagement fee		\$8,784	\$8,784
15			\$4,392	\$4,392
Total Add-Ons ( Total Formula E Part B. Formula Income Part B. Formula Income Pulm formula inco Pulm formula inco Pulm dangue in ut Pulm formula inco Pulm daigusted forn Total Formula Pi Pulm formula Inco Total Formula Pi Pulm formula Inco Total Formula Pi Pulm formula Inco Transition funding Total Other Form Part D. Calculation of Fe Cost of independe Cost of independe Formula amount ( Part E. Calculation on If Part E. Calculation on If Part E. Calculation on If Part E. Calculation on If Part E. Calculation on If Part E. Calculation on If Part E. Calculation on If Part E. Calculation of Pi Part Pi Part P			\$0	\$0
17 Total Formula E Part B. Formula Income 01 PUM formula inco 02 PUM change in ut 03 PUM adjusted for 04 Total Formula Inco Part C. Other Formula P 01 Moving-to-Work (N 03 Other 04 Total Other Form 04 Total Other Form 04 Total Other Form 04 Formula adjusted 05 Formula adjusted 06 Formula adjusted 07 Formula adjusted 08 Formula amount (P 08 Formula amount (F) 09 Formula Education of Open 09 Formula Formula formu	ributable to changes in federal law, reg		\$0	\$0
Part B. Formula Income 1 PUM formula inco 2 PUM formula inco 2 PUM change in ut 03 PUM adjusted for 04 Total Formula Inc Part C. Other Formula P. 01 Moving-to-Work (D. 02 Transition funding 03 Other 04 Total Other Formula P. 04 Total Other Formula accludiation 01 Formula accludiation 02 Cost of independe 03 Formula amount (p. 04 Part E. Calculation of Open Communication of Formula amount (p. 04 Formula amount (p. 05 Formula amount (p. 06 Formula manunt (p. 07 Formula manunt (p. 07 Formula manunt (p. 08 Formula manunt (p. 09 Formula manunt (p. 0	d-Ons (Sum of Part A, Lines 07 through	ıgh 15)	\$31,530	\$31,530
Part B. Formula Income Depth Service S	ormula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$1,051,396	\$1,051,396
02 PUM change in ut 03 PUM adjusted forr 04 Total Formula Inc. Part C. Other Formula P 01 Moving-to-Work (h 02 Transition funding 03 Other 04 Total Other Forr 04 Total Other Forr 06 Formula calculation 07 Cost of independe 08 Formula amount (r 08 Formula gament (s 09 Formula fo				
D3 PUM adjusted form Total Formula Inc Part C. Other Formula P Total Formula F Transition funding Transition funding Total Other Form Total Other Form Total Other Form Cost of independe Formula amount (grant of Formula amount) Total Termula according Formula amount (grant E. Calculation of Open	mula income		\$49.21	\$49.21
04         Total Formula Inc           Part C. Other Formula P         0           01         Moving-to-Work (N           02         Transition funding           03         Other           04         Total Other Forr           Part D. Calculation of Formula calculation         Cost of independe           02         Cost of independe           03         Formula amount (r           Part E. Calculation of Op	ange in utility allowances		\$0.00	\$0.00
Part C. Other Formula P  101 Moving-to-Work (h  202 Transition funding  303 Other  304 Total Other Forn  9art D. Calculation of Fc  105 Formula calculation  205 Cost of independe  307 Formula amount (r  Part E. Calculation of Op	usted formula income (Sum of Part B,	Lines 01 and 02)	\$49.21	\$49.21
Moving-to-Work (N Transition funding Other	rmula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$108,065	\$108,065
7 Transition funding Total Other Calculation of Fo Formula calculatio Cost of independe Formula amount (g Part E. Calculation of Open	ormula Provisions			
7 Transition funding Total Other Calculation of Fo Formula calculatio Cost of independe Formula amount (g Part E. Calculation of Open	o-Work (MTW)		\$0	\$0
Total Other Form Part D. Calculation of Fc Formula calculation Cost of independe Formula amount (g Part E. Calculation of Op			\$0	\$0
Part D. Calculation of Fo 01 Formula calculatio 02 Cost of independe 03 Formula amount ( Part E. Calculation of Op			\$0	\$0
01 Formula calculatio 02 Cost of independe 03 Formula amount ( Part E. Calculation of Op	ther Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
02 Cost of independe 03 Formula amount (g Part E. Calculation of Op	tion of Formula Amount			
Part E. Calculation of Op	calculation (Part A, Line 17 minus Part		\$943,331	\$943,331
Part E. Calculation of Op	ndependent audit (Same as Part A, Lin	e 10)	\$3,744	\$3,744
	amount (greater of Part D, Lines 01 or	02)	\$943,331	\$943,331
	ion of Operating Subsidy (HUD Use	Only)		<u></u>
	amount (same as Part D, Line 03)			\$943,331
	ent due to availability of funds			\$0
	cretionary adjustments			\$0
04 Funds Obligated	bligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding F	Period:	01/01/2	2015 1	o 12/	31/2015
4	lousing Authority of the City 10 Elbert Street Iberton, GA 30635	of Elbe	erton					3. Тур	<b>✓</b> C	ubmissi Original Levision N				
4. A	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	Fund P	roject	t Nur	nber	:
Α	-1365			12/31 3/31	6/30	9/30		G A	0	7 4	0 0	0	0	0 1
7. D	UNS Number:						HUD Use O	nlv						- 1
				8. ROFO Code:					cial 4	nalyst:				
9	48128418			0401					Simn					
_				0401	Section	. 2								
Calc	culation of ACC Units 1	for the	12-mont	h period from July			nrior to the	firet da	v of t	he Fund	ina D	oriod		
	Units on 7/1/2013	+		Added to ACC			ted from AC		<del>y 01 t</del>	ACC U				1/
700	185	1	Units	n		Ullits Dele	0	,0	_		85	11 0/3	0/20	17
	1		1	1			-				Colu			
Line	0-1			Co	lumn A		Column	В					-	
No.	Category	y		Unit	Months	Eligible	Unit Month	s(EUM	s)	Reside			ation	1 Unit
_		_					a	·.			MOI	nths		
_	egorization of Unit Mor	nths:					First of Mo	onth						
	upied Unit Months						Last of Ivio	mun						
01	Occupied dwelling units -				2.197		2.1	97			2	,197		
02	housing eligible family un Occupied dwelling units -				2,101		2,	· ·				.,		
02	employee, police officer,													
	personnel who is not other	erwise e	ligible for		0							0		
	public housing		•											
03	New units - eligible to rec													
	during the funding period on Lines 01, 02, or 05-13		included		0			0				0		
04	New units - eligible to rece		eidv											
٠.	from 10/1 to 12/31 of pre-											0		
	period but not included or	previo			0			0				0		
	Calculation of Operating S	Subsidy												
	ant Unit Months													
05	Units undergoing moderni	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that							0						
	special use units	i aiso yi	Jailly as											
07	Units vacant due to litigati	on			0			0						
08	Units vacant due to disast	ters			0			0						
09	Units vacant due to casua	alty losse	es		0			0						
10	Units vacant due to change	ging ma	rket											
	conditions	, , ,	-		0			0						
11	Units vacant and not cate	gorized	above		23		_							
	er ACC Unit Months			-										
12	Units eligible for asset rep	osition	ı fee				_	_	_	_	_	_	_	_
	and still on ACC (occupie	,			0									
13	All other ACC units not ca				0									
<u> </u>		912												

			Oper	rating Fund Project Nun GA0740
Calc	ulations Based on Unit Months:			
14	Limited vacancies		23	
15	Total Unit Months	2,220	2,220	2,197
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			183
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		,	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$379.78	\$379.78
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.34	\$384.34
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$853,235	\$853,235
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HIID-52722	\$44.82	\$44.82
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$99.500	\$99.500
	Ons	idiiii 57	7,	700,000
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,301	\$12,301
10	Cost of independent audit		\$6,000	\$6.000
11	Funding for resident participation activities		\$4,575	\$4,575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4.440	\$4,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27.316	\$27.316
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$980.051	\$980.051
Part	B. Formula Income	Enic do pias Enic 10)	********	***************************************
01	PUM formula income		\$101.56	\$101.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$101.56	\$101.56
04	Total Formula Income (Part B, Line 03 times S		\$225,463	\$225,463
• •	C. Other Formula Provisions	Joseph Z, Ellio To, Colullii D)	¥220,400	Ų=20,400
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Part C. Line 04)	\$754,588	\$754,588
02	Cost of independent audit (Same as Part A, Line 1		\$6,000	\$6,000
03	Formula amount (greater of Part D, Lines 01 or 02		\$754,588	\$754,588
	E. Calculation of Operating Subsidy (HUD Use Or		7. 2 .,000	4. 1.1,000
01	Formula amount (same as Part D, Line 03)	**		\$754,588
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0
				**

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	ո 1									
1. N	lame and Address of I	Public	Housing	Agency:	20001			2. Fun	ding	Period:	01/0	1/2015	to 12	/31/20	15
Р	lousing Authority of the City O Box 1088 Jouglas, GA 31534	y of Dou	uglas					3. Тур	✓ (	Submise Original Revision					
	CC Number:			5. Fiscal Year End				6 One		g Fund		ct Nu	mhai		
	2277			☐ 12/31 <b>☑</b> 3/31 ☐		9/30		G A		7 6		0 0	0		1
	UNS Number:			12/31 ▼ 3/31 _	_ 0/30	3/30	IIIID II O	-	U	1 6	U	0 0	U	U	<u>.                                     </u>
/. D	ONS Number.						HUD Use O								
	20100175			8. ROFO Code:						Analyst					
8	03400175			0401				Ange	ia Cot	untryman	1				
					Section								_		
	culation of ACC Units														
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units	Deleted from AC	:C	=	ACC		on 6/	30/20	14	
	121			0			0				121				
Line No.	Categor	у			lumn A Months	E	<u>Column l</u> ligible Unit Month	_	s)	Resid	lent F	lumn Partici onths	_ patio	n Un	it
Cate	egorization of Unit Mo	nths:				_	First of Mo	nth				Ontino			
	supjed Unit Months	nuis.					Last of Mo	nth							
01	Occupied dwelling units -	by publ	lic												
	housing eligible family un				1,345		1,3	45				1,345	5		
02	Occupied dwelling units -	by PHA	Ą												
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	ınding us		0			0					0		
Vaca	ant Unit Months	·		•											
05	Units undergoing modern	ization			10			10							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that special use units	it also q	ualify as												
07	Units vacant due to litigat	ion			0			_							
08	Units vacant due to illigat				0			0							
08															
10	Units vacant due to casua	,			18			18							
	Units vacant due to chang conditions				0			0							
11	Units vacant and not cate	gorized	above		79										
Othe	er ACC Unit Months														
12	Units eligible for asset rep	oosition	g fee		0										
	and still on ACC (occupie				U										
13	All other ACC units not ca	ategoriz	ed above		0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		44	
15	Total Unit Months	1,452	1,417	1,345
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			112
_	by 12)			
<b>Spe</b> (	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	gy	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			Requested by PHA	HOD MOUINCAUOUS
	A. Formula Expenses ect Expense Level (PEL)			
O1	PUM project expense level (PEL)		\$309.48	\$309.48
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$313.19	\$313.19
03	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$313.19 \$443.790	\$443.790
	ties Expense Level (UEL)	anni by	\$1.0,700	4
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$8.78	\$8.78
06	UEL (Part A, Line 05 times Section 2, Line 15, Colo		\$12.441	\$12.441
Add-		unin b)	ψ·.Σ,···	Ψ12,111
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,699	\$15,232
10	Cost of independent audit		\$1,798	\$1,798
11	Funding for resident participation activities		\$2,800	\$2,800
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,904	\$2,904
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22,201	\$22,734
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$478,432	\$478,965
	B. Formula Income			
01	PUM formula income		\$119.92	\$122.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$119.92	\$122.14
04		ection 2, Line 15, Column B)	\$169,927	\$173,072
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	it o, Lines of through 03)	\$0	\$0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$308,505	\$305,893
02	Cost of independent audit (Same as Part A, Line 10		\$1,798	\$1,798
03	Formula amount (greater of Part D, Lines 01 or 02)		\$308,505	\$305.893
	E. Calculation of Operating Subsidy (HUD Use On		+,	+113,000
01	Formula amount (same as Part D, Line 03)	.,		\$305,893
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	١1								
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2015
P	ousing Authority of the Cit O Box 1088 ouglas, GA 31534	y of Do	uglas					3. Тур	✓ (	Submise Original Revision				
	CC Number:			5. Fiscal Year End	1.			6 One		g Fund		ot Nu	mho	
	2277			12/31 <b>✓</b> 3/31		9/30		G A		7 6		0 0	0	$\overline{}$
	UNS Number:			☐ 12/31 <b>♥</b> 3/31 [	6/30	9/30		-	U	7 6	U	UU	U	0 2
7. D	UNS Number:						HUD Use O							
				8. ROFO Code:						Analyst				
8	03400175			0401				Ange	la Cou	untryman	ı			
					Section									
	ulation of ACC Units	for the			1 to June	30 that	is prior to the	irst da	y of					
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units D	eleted from AC	:C	=	ACC		on 6/	30/20	14
	258			0			0				258			
Line No.	Categor	у			lumn A Months	Elig	<u>Column</u> ible Unit Month	_	s)	Resid	lent F	lumn Partici Ionths	_ patio	n Unit
Cate	gorization of Unit Mo	nths:					☑First of Mo	nth						
	upied Unit Months	nuis.					Last of Mo	nth						
01	Occupied dwelling units -	by pub	lic						1					
•	housing eligible family un				2,850		2,8	50				2,850	)	
02	Occupied dwelling units -	by PH	A .											
	employee, police officer, personnel who is not othe public housing				0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	ınding us		0			0					0	
Vaca	ant Unit Months													
05	Units undergoing modern	ization			94			94						
06	Special use units				12			12						
06a	Units on Line 02 that are							0						
	by police officers and that	it also q	ualify as											
07	special use units Units vacant due to litigat								_					
-	- · · · · · · · · · · · · · · · · · · ·				0			0	_					
80	Units vacant due to disas				0			0	_					
09	Units vacant due to casua	,			0			0						
10	Units vacant due to chang conditions	ging ma	rket		0			0						
11	Units vacant and not cate	gorized	above		140									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	oosition	g fee		0				_	_		_	_	_
	and still on ACC (occupie				U									
13	All other ACC units not ca	ategoriz	ed above		0									

			Oper	rating Fund Project Nun GA0760
^alc	culations Based on Unit Months:			GAUTOU
<del>5aic</del> 14	Limited vacancies		93	
15	Total Unit Months	3,096	3,049	2.850
16	Units eligible for funding for resident	0,000	5,0.10	_,
	participation activities (Line 15C divided			238
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T-	Section 3		
Line			Requested by PHA	HUD Modifications
No.	· · · · · · · · · · · · · · · · · · ·		moqueoted by 1 1 bit	
	t A. Formula Expenses			
<u>Proj</u> 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$370.71	\$370.71
01	Inflation factor		1.01200	\$370.71 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)			\$375.16
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$375.16 \$1,143,863	\$1,143,863
	ties Expense Level (UEL)	ullili b)	ψ1,140,000	ψ1,110,000
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$6.67	\$6.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$20,337	\$20,337
	Ons	ullili b)	Ψ20,337	Ψ20,307
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$32,718	\$33,902
10	Cost of independent audit		\$4,002	\$4.002
11	Funding for resident participation activities		\$5,950	\$5,950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6.192	\$6.192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,862	\$50,046
17	Total Formula Expenses (Part A, Line 04 plus I	,	\$1,213.062	\$1,214,246
Part	B. Formula Income	Line do pias Eine 10)	Ţ·,-·-,	*-,,
01	PUM formula income		\$119.92	\$122.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$119.92	\$122.14
04		ection 2, Line 15, Column B)	\$365,636	\$372,405
• •	C. Other Formula Provisions	cetion 2, Eine 10, Column B)	4000,000	<b>40.2,100</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
n <b>4</b>		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		<b>-</b>	ų.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$847,426	\$841,841
02	Cost of independent audit (Same as Part A, Line 1)		\$4,002	\$4,002
03	Formula amount (greater of Part D, Lines 01 or 02)		\$847,426	\$841,841
	E. Calculation of Operating Subsidy (HUD Use On		Ţ j- <b>20</b>	40.11011
01	Formula amount (same as Part D, Line 03)	**		\$841.841
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
-				

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:    Housing Authority of the City of Douglas PO Box 1088							Section	n 1														
PO Box 1088	1. N	lame and Address of F	Public I	Housing	Ager	ncy:						2. F	undi	ing	Perio	<b>d</b> : 0	01/0	1/20	15 to	12/3	31/2	2015
A. ACC Number:   S. Fiscal Year End:   6. Operating Fund Project Number:	Р	O Box 1088	y of Doug	glas								3. T	ype	of S	Subm Origina Revisio	issic al on No						
A					5. Fi	scal Year End:						6. O	pera	atin	a Fun	nd Pr	oie	ct N	lumb	er:	:	_
8. ROFO Code:  803400175  8. ROFO Code:  Financial Analyst: Angela Countryman  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 771/2013  ACC Units on 771/2013  Line No.  Category  Category  Category  Category  Cocupied Unit Months:  Categorization of Unit Months:  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months:  Categoried Welling units - by public housing eligible family under lease  22  22  22  22  22  22  22  22  22	А	2277			1:	2/31 🗸 3/31 🗌	6/30	9/30					•	-	-						$\neg$	3
8. ROFO Code:    Section 2	7. D	UNS Number:								HUD I	Jse O	nlv	-				_			-		_
R03400175   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					8 R	OEO Code:						_	anc	ial	Δnalv	et.						_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  + Units Added to ACC  - Units Deleted from ACC	8	03400175																				_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	_				1 0-	401	Section	n 2					J									
ACC Units on 7/1/2013   + Units Added to ACC   - Units Deleted from ACC   2   Column A   Unit Months   Column B   Eligible Unit Months   Column B   Eligible Unit Months   Column B   Eligible Unit Months   Column B   Eligible Unit Months   Column B   Column B   Eligible Unit Months   Column B	Calc	culation of ACC Units	for the	12-moni	th ne	riod from July 1			that is	nrior t	o the	firet	day	of	the F	undi	na	Peri	od.			_
Line No.  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 102/31 of previous funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 102/31 of previous funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 102/31 of previous funding period but not included on previous Cacludation of Operating Subsidy  Vacant Unit Months  Vacant Unit Months  O			1							•			uay							201	14	_
Line No. Category Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA  employee, police officer, or other security personnel who is not otherwise eligible for public housing units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  ON New units - eligible to receive subsidy during the funding period but not included on previous units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Occupied Inits on Line 02 that are occupied by policie officers and that also qualify as special use units  Occupied use units  Occupied dwelling units - by PHA  Resident Participation Unit Months  Occupied welling units - by public Last of Month  Categorization of Month  Categorization of Month  Categorization Unit Months  Occupied Welling units - by public Last of Month  Categorization Unit Months  Occupied welling units - by public Last of Month  Categorization Unit Months  Occupied welling units - by public Last of Month  Categorization Unit Months  Occupied overling Subsidy  Vacant Unit Months  Occupied units occupied by policie officers and that also qualify as special use units  Occupied use units  Occupied welling units - by PHA  Resident Participation Unit Months  Occupied welling units - by public Last of Month  Categorization Unit Months  Occupied welling units - by PHA  Resident Participation Unit Months  Occupied welling units - by PHA  Occupied welling units - by PHA  Occupied welling units - by PHA  Resident Participation Unit Months  Occupied welling units - by PHA  Occupied welling units - by PHA  Occupied welling units - by PHA  Occupied welling units - by PHA  Occupied welling units - be public of Months  Occupied welling units - be public of Months  Occupied welli	,,,,,,		•	Office	0	.u 10 A00		Oili	to Dele	0	/III AC		_	_	Α.Ο.			011	0,00,			_
Line No. Category Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA  employee, police officer, or other security personnel who is not otherwise eligible for public housing units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  ON New units - eligible to receive subsidy during the funding period but not included on previous units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Occupied Inits on Line 02 that are occupied by policie officers and that also qualify as special use units  Occupied use units  Occupied dwelling units - by PHA  Resident Participation Unit Months  Occupied welling units - by public Last of Month  Categorization of Month  Categorization of Month  Categorization Unit Months  Occupied Welling units - by public Last of Month  Categorization Unit Months  Occupied welling units - by public Last of Month  Categorization Unit Months  Occupied welling units - by public Last of Month  Categorization Unit Months  Occupied overling Subsidy  Vacant Unit Months  Occupied units occupied by policie officers and that also qualify as special use units  Occupied use units  Occupied welling units - by PHA  Resident Participation Unit Months  Occupied welling units - by public Last of Month  Categorization Unit Months  Occupied welling units - by PHA  Resident Participation Unit Months  Occupied welling units - by PHA  Occupied welling units - by PHA  Occupied welling units - by PHA  Resident Participation Unit Months  Occupied welling units - by PHA  Occupied welling units - by PHA  Occupied welling units - by PHA  Occupied welling units - by PHA  Occupied welling units - be public of Months  Occupied welling units - be public of Months  Occupied welli										-				Т			Cal	lumi				_
Occupied Unit Months		Category	у					ı	Eligible	_		_	JMs	)	Res		nt P	arti	cipa	ion	ı U	nit
Occupied dwelling units - by public housing eligible family under lease   22   22   22   22   22   22   22	Cate	gorization of Unit Mo	nths:						•	First	of Mo	onth										
housing eligible family under lease 22 22 22 22 22 22 22 22 22 22 22 22 22																						
Tobsing eligible tamily unites elases  2			by public																			_
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 021 on 0 on 0 on 0 on 0 on 0 on 0 on 0 on		housing eligible family un	nder leas	е			22					22							22			
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 0 0  Special use units  0 0  0 0  0 0  0 0  0 0  0 0  0 0  0	02																					
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 09 Units vacant due to casualty losses 09 Units vacant due to changing market conditions 10 Units vacant and not categorized above 20 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		personnel who is not othe public housing	erwise eli	gible for			0												0			
from 10/1 to 1/2/31 of previous funding period but not included on previous Calculation of Operating Subsidy	03	during the funding period	but not i				0					0							0			
10   10   10   10   10   10   10   10	04	from 10/1 to 12/31 of pre period but not included or	vious fun n previou	ding			0					0							0			
06 Special use units 0 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0 Units vacant due to litigation 0 0 0 0 Units vacant due to disasters 0 0 0 0 Units vacant due to classaters 0 0 0 10 Units vacant due to changing market 0 0 0 11 Units vacant and not categorized above 2 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																						
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to categorized above 2  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	ization																			
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  10 Units vacant due to changing market oconditions  11 Units vacant and not categorized above  2 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0					0										
08	06a	by police officers and tha										0										
09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 2  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigati	ion				0					0										
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 2  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	08	Units vacant due to disast	ters				0					0										
conditions 0 0  11 Units vacant and not categorized above 2  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	s			0					0										
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10	,	ging marl	ket			0					0										
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant) 0	11	Units vacant and not cate	gorized a	above			2		_													
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant) 0	Othe	er ACC Unit Months																				
	-	Units eligible for asset rep					0															
	13						0															

Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	24	23	22
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			2
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		1	Requested by PHA	HUD Modifications
No.	•		requested by risk	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$381.32	\$381.32
02	Inflation factor		1,01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$385.90	\$385.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$8,876	\$8,876
	ties Expense Level (UEL)	,	Ţ-,-· V	1.,0.0
05	PUM utilities expense level (UEL) (from Line 26 of	of form HIID-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$0	\$0
Add-		Marrie S)	**	**
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$50	\$50
12	Asset management fee		\$0	\$0
13	Information technology fee		\$48	\$48
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$98	\$98
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$8,974	\$8,974
Part	B. Formula Income	Eine oo pias Eine 10)	*****	**,***
01	PUM formula income		\$119.92	\$122.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$119.92	\$122.14
04	,	Section 2, Line 15, Column B)	\$2.758	\$2.809
	C. Other Formula Provisions	Section 2, Eine 15, Column D)	<b>\$2,100</b>	<b>\$2,000</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0 \$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo o i unougii 00/	, 30	φυ
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$6,216	\$6,165
02	Cost of independent audit (Same as Part A, Line 17 minus Fart B		\$0	\$0,103
03	Formula amount (greater of Part D, Lines 01 or 02		\$6,216	\$6,165
	E. Calculation of Operating Subsidy (HUD Use O		<b>\$3,210</b>	<b>43,103</b>
01	Formula amount (same as Part D, Line 03)	,,		\$6,165
02	Adjustment due to availability of funds			\$0,103
03	HUD discretionary adjustments			\$0
04		minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of F	Public I	Housing	Ager	ncy:				2. Fun	ding	Period	: 01/	01/20	15 1	to 12	/31/	2015
P	ousing Authority of the City O Box 32 ochran, GA 31014	y of Coch	nran						3. Тур	e of	Submis Original Revision		:				
4. A	CC Number:			5. Fi	scal Year End:				6. Ope	eratin	g Fund	l Proj	ject l	Nur	nbe	r:	
A-	-3705			□ 1:	2/31 3/31	6/30	9/3	0	G A	٥ ٨	7 7	0	0	0	7	7	5
7. D	UNS Number:							HUD Use O	niv		1 1						
				8. R	OFO Code:				Final	ncial	Analys	t·					
10	05502470				401						rnnold	•					
				0-	701	Section	n 2	)									
Calc	ulation of ACC Units	for the	12-mont	th no	riod from July 1				firet d	av of	the Fu	ndine	, Dai	iod			
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=	ACC					111	
700	115	T	Office	Auuc 0	tu to ACC	ł	U	nts Deleteu Ironi Ac		† –	ACC	115	3 011	0/3	0/20	,,,	
	1.10			Ť		l	<u> </u>				_		- 1		_		
Line					Colu	ımn A		Column	В			_	olum		-		
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Resi				atio	n L	Jnit
										,			Mont	hs			
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth								
	upied Unit Months							☐Last of Mo	ntn								
01	Occupied dwelling units -				1	.152		1.1	52				1.1	152			
	housing eligible family un		Э			,102		1,1	0 <u>2</u>				٠,	102			
02	Occupied dwelling units - employee, police officer,		o o o uritu														
	personnel who is not other	or otner erwise eli	aible for			0								0			
	public housing		J														
03	New units - eligible to rec																
	during the funding period		ncluded			0			0					0			
04	on Lines 01, 02, or 05-13 New units - eligible to rece		side (														
04	from 10/1 to 12/31 of pre																
	period but not included or					0			0					0			
	Calculation of Operating	Subsidy															
	nt Unit Months																
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and that special use units	t also qu	ality as														
07	Units vacant due to litigati	ion				0			0								
08	Units vacant due to disast					0			0								
09	Units vacant due to casua		c			0			0								
10	Units vacant due to class					U											
.0	conditions	giriy iiidii	101			0			0								
11	Units vacant and not cate	acrized a	ah aya			228											
		gunzed a	above			228											
	er ACC Unit Months	***	,											_	_	_	
12	Units eligible for asset rep					0											
	and still on ACC (occupie			_													
13	All other ACC units not ca	ategorize	a above			0											

			Орс	rating Fund Project Nur GA0770
Calc	ulations Based on Unit Months:			
14	Limited vacancies		41	
15	Total Unit Months	1,380	1,193	1,152
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
_	by 12)			
Spec	tial Provision for Calculation Of Utilities E: Unit months for which actual consumption	kpense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , , , , , , , , , , , , , , , , , , ,	Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.		1	Requested by FRA	TIOD WOULINGGOOD
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$338.32	\$338.32
01	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	1	\$342.38	\$342.38
04	PEL (Part A, Line 03 times Section 2, Line 15, Co		\$342.38 \$408.459	\$408,459
	ies Expense Level (UEL)		Ţ.23,100	. /2,122
)5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$5.56	\$5.56
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$6,633	\$6,633
Add-0			******	1.7
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,851	\$11,851
10	Cost of independent audit		\$7,500	\$7,500
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,760	\$2,760
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,511	\$24,511
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$439,603	\$439,603
	3. Formula Income			
01	PUM formula income		\$104.37	\$104.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$104.37	\$104.37
)4		Section 2, Line 15, Column B)	\$124,513	\$124,513
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
		rait C, Lines 01 through 03)	\$0	\$0
P <b>art (</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line (A plue Part C Line (A)	\$315,090	\$315,090
01	Cost of independent audit (Same as Part A, Line		\$315,090 \$7,500	\$315,090
)2 )3	Formula amount (greater of Part D, Lines 01 or 0		\$7,500 \$315,090	\$7,500 \$315,090
	E. Calculation of Operating Subsidy (HUD Use C		φ313,090	φυ 10,090
1	Formula amount (same as Part D, Line 03)			\$315.090
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01			\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fun	ding	Perio	<b>d:</b> 01	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the Cit O Box 91363 ast Point, GA 30364	y of East	Point						3. Тур	<b>✓</b>	Submi Origina Revisio	I	:			
4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	eratin	g Fun	d Pro	iect l	Numbe	er:	
Α	-2840			П	12/31 3/31	6/30	9/3	30	G A	0	7 8	3 0	0	0 0	0	2
7. D	UNS Number:			F				HUD Use O	nlv			-	1		+-	
				8	ROFO Code:					ncial	Analy	et.				
0	73466286				0401						larvey	J				
_				-	0401	Sectio	n 2	)			/					
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		• •		firet d	av of	the E	ındin	n Dor	iod:		
	C Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=				6/30/2	014	
700	35	T .	Onits	0	)		U	O O	,,,	† –	700	35	3 011	0/30/2	.01-	
		1		i									olum	n C		
Line	Categor	.,			Colu	mn A		Column	В		D	_		_	•	1 1 14
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Kes		Part Mont	cipati	on (	Jnit
0-1-								[2] [:	41.			-	WIOIIL	ns		
	egorization of Unit Mo	ntns:						First of Mo	ntn nth							
01	upied Unit Months Occupied dwelling units -	by public							11111							
UI	housing eligible family ur					404		4	04				4	04		
02	Occupied dwelling units -															
-	employee, police officer,															
	personnel who is not other	erwise el	igible for			0								0		
	public housing															
03	New units - eligible to red during the funding period					_			_					0		
	on Lines 01, 02, or 05-13		iliciaaca			0			0					U		
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U					-		
Vac	ant Unit Months	Oubsidy						-								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	t			_	_		0							
	by police officers and that	it also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	gorized	apove			4										
-	er ACC Unit Months															
12	Units eligible for asset rep					0										
	and still on ACC (occupie					-										
13	All other ACC units not ca	ategorize	d above			12										

			Oper	rating Fund Project Nur GA0780
^alc	culations Based on Unit Months:			GAUTOU
<u> </u>	Limited vacancies		4	
15	Total Unit Months	420	408	404
16	Units eligible for funding for resident	-120	400	
	participation activities (Line 15C divided			34
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.			Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$480.48	\$480.48
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.28	\$485.28
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$197,994	\$197,994
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o		\$23.19	\$23.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$9,462	\$9,462
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,305	\$3,305
10	Cost of independent audit		\$129	\$129
11	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$840	\$840
13	Information technology fee		\$840	\$840
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$5,964	\$5,964
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$213,420	\$213,420
	B. Formula Income			
01	PUM formula income		\$105.41	\$105.41
02	PUM change in utility allowances	0.4 (0.0)	\$0.00 \$105.41	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir			\$105.41
04		Section 2, Line 15, Column B)	\$43,007	\$43,007
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding		\$0	\$0
03 04	Other		\$0	\$0
· ·		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1: 04 1 5 10 1: 00	0470 440	A170 110
01 02	Formula calculation (Part A, Line 17 minus Part B		\$170,413	\$170,413
02 03	Cost of independent audit (Same as Part A, Line 1		\$129 \$170.443	\$129 \$170.443
	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$170,413	\$170,413
D1		шу)		\$170.413
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$170,413 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03\		\$0 \$0
~	. and obligated for I enough that E, Elle of I			<b>\$</b> 0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	01/	01/20	15 to	12/3	31/2	2015
P	ousing Authority of the Cit O Box 91363 ast Point, GA 30364	y of Eas	t Point						3. Тур	<b>~</b>	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	lumb	er:		
A-	-2840			П	12/31 3/31	6/30	9/3	30	G A	0	7 8	0	0	0 0	ı	0	3
7. D	UNS Number:			F				HUD Use O	nlv		1	-				اث	
				8	ROFO Code:					ncial	Analyst						_
0.	73466286				0401						arvey	•				_	
_				-	0401	Section	n 2	)			,					_	
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1				firet de	av of	the Fun	dinc	Dor	iod:		_	
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				2N-	1/	
700	148	† T	Units	<del></del> (	)	ŧ	U	niits Deleteu Ironii At		H -		148	3 011	0/30/	20	17	
	1.0	1		_	,	1	<u> </u>			L			- 1	- ^			
Line					Colu	ımn A		Column	В			_	olum	_			
No.	Categor	У			Unit I	Months		Eligible Unit Month	s(EUN	ls)	Resid				ior	ı Uı	nit
									•	-,			Vionti	ns			
_	gorization of Unit Mo	nths:						☐ First of Mo	onth								
	upied Unit Months							<u>►</u> Last of IVIC	nun								
01	Occupied dwelling units -				1	.448		1.4	48				1.4	48			
	housing eligible family ur					,		.,.					.,.				
02	Occupied dwelling units - employee, police officer,																
	personnel who is not oth					0								0			
	public housing		9														
03	New units - eligible to red																
	during the funding period		included			0			0					0			
04	on Lines 01, 02, or 05-13 New units - eligible to red		oids.														
04	from 10/1 to 12/31 of pre																
	period but not included o					0			0					0			
	Calculation of Operating	Subsidy															
	ant Unit Months							1									
05	Units undergoing modern	ization				209		2	209								
06	Special use units					24			24								
06a	Units on Line 02 that are								0								
	by police officers and the special use units	at also qu	iality as														
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas					0			0								
09	Units vacant due to casu		ıc.			1			1								
10	Units vacant due to casu	,				'				_							
.0	conditions	ging mai	not			0			0								
11	Units vacant and not cate	agorizod	ahovo			94											
	er ACC Unit Months	gunzeu	abuve			94											
12	Units eligible for asset re	oogition -	foo						_					_			_
12	and still on ACC (occupi					0											
13	All other ACC units not co		,														
13	All other ACC units not co	ategorize	u above			0											

			Oper	rating Fund Project Nun GA0780
^alc	culations Based on Unit Months:			GAUTOU
<u> </u>	Limited vacancies		53	
15	Total Unit Months	1,776	1,735	1,448
16	Units eligible for funding for resident	1,110	1,100	.,
	participation activities (Line 15C divided			121
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line			Requested by PHA	HUD Modifications
No.	·		.toquosica by 1 1 bt	
	A. Formula Expenses			
Proj 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$480.83	¢400.00
01	Inflation factor		1.01000	\$480.83 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$485.64	\$485.64
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$485.64 \$842,585	\$842,585
	ties Expense Level (UEL)	iiiii b)	ψ042,000	ψο 12,000
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$18.71	\$18.71
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$32,462	\$32,462
	Ons	лпп в)	\$32,402	\$32,402
_			\$0	\$0
07	Self-sufficiency			**
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$113 \$544	\$113 \$544
11	Funding for resident participation activities		\$3,025	\$3.025
12	Asset management fee		\$3,552	\$3,552
13	Information technology fee		\$3,552 \$3.552	\$3,552
14	Asset repositioning fee		\$3,332	\$3,332
15	Costs attributable to changes in federal law, regulat	ion or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,786	\$10,786
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$885.833	\$885.833
		ine ub pius Line 16)	\$000,000	\$000,000
	B. Formula Income		00.00	800.00
01	PUM formula income		\$0.00	\$23.68
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	op 01 and 02)	\$0.00 \$0.00	\$0.00
03			\$0.00	\$23.68 <b>\$41,085</b>
		ection 2, Line 15, Column B)	\$0	\$41,085
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0 \$0	\$0
03 04		4 C. Lizzz 04 thereigh 00)		\$0
· ·		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		#00F 000	0044740
01	Formula calculation (Part A, Line 17 minus Part B,		\$885,833	\$844,748
02	Cost of independent audit (Same as Part A, Line 10		\$544	\$544
03	Formula amount (greater of Part D, Lines 01 or 02)		\$885,833	\$844,748
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		A044 = :-
01	Formula amount (same as Part D, Line 03)			\$844,748
	Adjustment due to availability of funds HUD discretionary adjustments			\$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02\		\$0 \$0
U*	runus obligateu ioi renou (rait E, Lille 01 IIII	nuo Enio UZ IIIIIuo Enio Uo)	<del>-</del>	\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•						
L.,					Section	1					
1. N	ame and Address of P	ublic l	Housing	Agency:			2. Fu	ınding F	Period: 01/	01/2015 to 1	2/31/2015
Р	ousing Authority of the City O Box 100 astman, GA 31023	of East	tman				3. Ty	. 🔽 c	ubmission Original Revision No.		
	CC Number:			5. Fiscal Year End:			6 01		Fund Proj	ect Numb	or.
_	-3708			12/31 3/31	6/30	9/30	G G	A 0	8 0 0	0 0 0	
	UNS Number:						O Use Only	•	0   0   0	0   0   0	101.
				8. ROFO Code:		1101		ancial A	Analyst:		
7	88188878			0401				ristine Ari			
				0401	Section	1.2					
Calc	ulation of ACC Units f	or the	12-mont	h period from July			r to the first	day of t	he Funding	Period:	
	Units on 7/1/2013	+		Added to ACC		Units Deleted		=	ACC Units		2014
	219			0	Ť	0			219		
							N-1 D		Co	olumn C	
Line No.	Category	,			ımn A	_	Column B		Resident	Participati	on Unit
NO.				Unit	Months	Eligible Uni	it Months(EU	Ms)		/lonths	
Cate	gorization of Unit Mor	nths:		*		<b>⊻</b> Firs	st of Month	•			
Осс	upied Unit Months					∐Las	st of Month				
01	Occupied dwelling units - I			,	2.594		2.594			2.594	
	housing eligible family und			4	.,594		2,594			2,094	
02	Occupied dwelling units - I employee, police officer, of										
	personnel who is not other				0					0	
	public housing										
03	New units - eligible to rece									_	
	during the funding period I on Lines 01, 02, or 05-13	but not	inciuaea		0		0			0	
04	New units - eligible to rece										
	from 10/1 to 12/31 of prev				0		0			0	
	period but not included on Calculation of Operating S		IS		U		U				
Vaca	ant Unit Months	Jubbiay		-							
05	Units undergoing modernia	zation			7		7				
06	Special use units				0		0				
06a	Units on Line 02 that are of						0				
	by police officers and that special use units	also qu	alify as								
07	Units vacant due to litigation	on			0		0				
08	Units vacant due to disaste				0		0				
09	Units vacant due to casual	Ity losse	:S		0		0				
10	Units vacant due to chang	ing mar	ket								
	conditions				0		0				
11	Units vacant and not cated	gorized	above		27						
Othe	er ACC Unit Months			•							
12	Units eligible for asset rep	ositiong	fee		0			_	_		
	and still on ACC (occupie										
13	All other ACC units not car	tegorize	d above		0						

Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	2,628	2,628	2,594
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			216
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	D	Section 3	D	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0045 - :	
01	PUM project expense level (PEL)		\$345.84 1.01200	\$345.84 1.01200
02	Inflation factor			
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	P\	\$349.99 \$919,774	\$349.99 \$919,774
	PEL (Part A, Line 03 times Section 2, Line 15, Coli ies Expense Level (UEL)	umn B)	\$919,774	\$919,774
			\$52.72	\$52.72
05	PUM utilities expense level (UEL) (from Line 26 of		\$138.548	\$52.72 \$138.548
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$138,548	\$138,548
	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$28,448	\$28,448
10	Cost of independent audit		\$9,207	\$9,207
11	Funding for resident participation activities		\$5,400	\$5,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,256	\$5,256
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$48,311	\$48.311
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$1,106,633	\$1,106,633
	B. Formula Income	Line oo pius Line 10)	<b>\$1,100,000</b>	<b>ψ1,100,000</b>
01	PUM formula income		\$159.84	\$159.84
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$159.84	\$159.84
14		ection 2, Line 15, Column B)	\$420,060	\$420,060
	C. Other Formula Provisions	COLIGITZ, LINE 13, COIGITIT D)	ψ <del>1</del> 20,000	ψ-20,000
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
14		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	2,oo o r unough oo)	30	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$686,573	\$686,573
12	Cost of independent audit (Same as Part A, Line 1)		\$9.207	\$9.207
03	Formula amount (greater of Part D, Lines 01 or 02)		\$686,573	\$686,573
	E. Calculation of Operating Subsidy (HUD Use On		4000,070	4000,010
01	Formula amount (same as Part D, Line 03)	**		\$686,573
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	1									
1. N	lame and Address of	Public I	Housing	Age	ency:	0000			2. Fur	nding	Perio	<b>d:</b> 01.	/01/2	015	to 12	/31/2	2015
1	lousing Authority of the Cit 16 W Franklin Place lartwell, GA 30643	y of Hart	well						3. Тур	✓	<b>Submi</b> Origina Revisio	I	1:				
4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	eratin	g Fun	d Pro	ject	Nur	nbei	r:	
Α	-3138			П	12/31 3/31	6/30	9/3	30	G	Α 0	8 1	1 0	0	0	0	0	1
7. D	UNS Number:			F				HUD Use (	Only		<u> </u>		<u> </u>				1
				R	ROFO Code:					ncial	Analy	et.					
9	33067035				0401						Dunson	J					
_				-	0401	Sectio	n 2	2	-								
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		• •	_	firet d	av of	the E	ındin	n Da	riod	1.		
	C Units on 7/1/2013	+			ded to ACC	-		nits Deleted from A		ay 01		Unit				11/	
700	174	† T	Oilles	0	)	ş.	U.	nits Deleted from A	-	† –	AUC	174	3 01	1 0/5	0/20	,,,	
	1	1		Ť			1	1		ч			olun	nn (			
Line	Categor				Colu	mn A		Column	В		_	_			_		
No.	Categor	у			Unit N	lonths		Eligible Unit Mont	hs(EUN	/Is)	Res	ident			oatio	n U	nit
								[] [] ( ) ( ) ( )					Mon	ıtns			
	egorization of Unit Mo	ntns:						✓ First of M	onth onth								
0cc	upied Unit Months Occupied dwelling units -	h						Last of W	OTILIT								
01	housing eligible family ur				2	.052		2,	052				2,	052			
02	Occupied dwelling units -					•											
02	employee, police officer,																
	personnel who is not other					0								0	)		
	public housing																
03	New units - eligible to red during the funding period																
	on Lines 01, 02, or 05-13		iriciuueu			0			0					C	,		
04	New units - eligible to rec		sidy														_
	from 10/1 to 12/31 of pre					0			0					0	)		
	period but not included or Calculation of Operating		IS			U			U								
Vac	ant Unit Months	Subsidy						-									
05	Units undergoing modern	ization				0		1	0								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupie	d						0								
	by police officers and that	at also qu	alify as														
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casua	,				0			0								
10	Units vacant due to change	ging mar	ket			0			0								
	conditions																
11	Units vacant and not cate	egorized	above			36											
-	er ACC Unit Months																
12	Units eligible for asset rep					0											
	and still on ACC (occupie																
13	All other ACC units not ca	ategorize	d above			0											

			Орс	rating Fund Project Nun GA0810
Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	2,088	2,088	2,052
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			171
	by 12)			
Spe	Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Bt 0		D	LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	PLIM project expanse level (PEL)		#040.00	#015 ==
01	PUM project expense level (PEL)		\$312.93 1.01200	\$312.93
02	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01200 \$316.69
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Co		\$316.69 \$661.249	\$316.69 \$661.249
	ties Expense Level (UEL)	numn b)	\$001,249	φ001,245
05	PUM utilities expense level (UEL) (from Line 26 of	of form HIID E2722	\$64.10	\$64.10
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$133.841	\$133,841
	Ons	nullili B)	\$135,041	φ133,041
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
00	Payment in lieu of taxes (PILOT)		\$10,883	\$10,883
10	Cost of independent audit		\$5,800	\$5,800
11	Funding for resident participation activities		\$4,275	\$4,275
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,176	\$4,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	h 15)	\$25,134	\$25,134
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$820,224	\$820,224
Part	B. Formula Income			
01	PUM formula income		\$161.60	\$161.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$161.60	\$161.60
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$337,421	\$337,421
Part	C. Other Formula Provisions		<u> </u>	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding	•	\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$482,803	\$482,803
02	Cost of independent audit (Same as Part A, Line		\$5,800	\$5,800
03	Formula amount (greater of Part D, Lines 01 or 0		\$482,803	\$482,803
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		A405
01	Formula amount (same as Part D, Line 03)			\$482,803
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 r	ninue Lino 02 minue Lino 02\		\$0
υ4	runus Obligateu foi Feriou (Fart E, Line 01 i	illius Lifle 02 Illilius Lifle 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	1									_
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fur	nding	Perio	<b>d:</b> 01	01/20	)15 to	12/	31/2	2015
Р	lousing Authority of the Cit O Box 478 cairo, GA 31728	y of Cair	0						3. Тур	$\checkmark$	Submi Origina Revisio	I	:				
4. A	CC Number:			5. I	Fiscal Year End:				6. Op	eratin	g Fun	d Pro	iect	Numi	oer	:	
Α	-3487			V	12/31 3/31	6/30	9/3	30	G	A 0	8 3	3 0	0	0	0	0	1
7. D	UNS Number:			F				HUD Use O	nlv		1	-					
				8	ROFO Code:					ncial	Analy	et.				_	
6	13682665				0401						atterson					_	
_				-	0401	Sectio	n 2	)								_	
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		• •		firet d	av of	the E	ındin	n Dai	riod:		_	
	C Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		ay 01		Unit			/20	1/	
700	185	† T	Oilles	0	)	ş.	U.	nits Deleted Holli Ac	,,,	† –	AUC	185	3 011	0/30/	20	17	
	1	1		Ť			ļ	T		Ч-г			olum	n C			
Line	Categor				Colu	mn A		Column	В		_	_					
No.	Categor	у			Unit N	lonths		Eligible Unit Month	s(EUI	VIS)	Res	ident			tio	ηU	nıt
								[de:					Mon	ıns		_	
	egorization of Unit Mo	ntns:						First of Mo	onth onth							_	
0cc	upied Unit Months Occupied dwelling units -	h						LEAST OF IVIC	711111								
01	housing eligible family ur				2	,115		2,1	15				2,	115			
02	Occupied dwelling units -					•											
02	employee, police officer,																
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to red during the funding period																
	on Lines 01, 02, or 05-13		iriciuueu			0			0					0			
04	New units - eligible to rec		sidy													_	
	from 10/1 to 12/31 of pre					0			0					0			
	period but not included or Calculation of Operating		IS			U			U					Ŭ			
Vac	ant Unit Months	Subsidy															
05	Units undergoing modern	ization				62			62								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupie	d						0								
	by police officers and that	at also qu	alify as														
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casua	,				0			0								
10	Units vacant due to change	ging mar	ket			0			0								
	conditions																
11	Units vacant and not cate	egorized	above			39											
-	er ACC Unit Months																
12	Units eligible for asset rep					0											
	and still on ACC (occupie																
13	All other ACC units not ca	ategorize	d above			4											

			Орс	rating Fund Project Nun GA0830
Calcu	ulations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	2,220	2,216	2,115
16	Units eligible for funding for resident			470
	participation activities (Line 15C divided			176
_	by 12)			
pec	tial Provision for Calculation Of Utilities E: Unit months for which actual consumption	xpense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description	•	Requested by PHA	HUD Modifications
No.		II .	Requested by PHA	FIOD Modifications
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$331.89	\$331.89
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	)	\$335.87	\$335.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co		\$744,288	\$744,288
	es Expense Level (UEL)	oldrill By	Ţ, <del></del>	, , , , , , , , , , , , , , , , , , , ,
)5	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$31.01	\$34.36
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$68,718	\$76,142
Add-0				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$18,291	\$18,291
10	Cost of independent audit		\$6,400	\$6,400
1	Funding for resident participation activities		\$4,400	\$4,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,440	\$4,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$33,531	\$33,531
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$846,537	\$853,961
	3. Formula Income			
)1	PUM formula income		\$118.56	\$118.56
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Li		\$118.56	\$118.56
)4		Section 2, Line 15, Column B)	\$262,729	\$262,729
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other  Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
		rait G, Lines 01 through 03)	\$0	\$0
<b>Part L</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Lino 04 plus Part C Lino 04)	\$583,808	\$591,232
)2	Cost of independent audit (Same as Part A, Line		\$583,808 \$6,400	\$6,400
)3	Formula amount (greater of Part D, Lines 01 or 0		\$583,808	\$591,232
	E. Calculation of Operating Subsidy (HUD Use C		\$JUJ,000	φυσ1,232
11	Formula amount (same as Part D. Line 03)	,,		\$591,232
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
		minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. 1	Name and Address of	Public I	Housing	Age	ncy:	0000			2. Fur	ding	Perio	<b>d:</b> 01	01/20	15 to 1	2/31	/2015
F	Housing Authority of the Cit PO Box 430 Mc Rae, GA 31055	y of McR	ae						3. Тур	$\checkmark$	Submi Origina Revisio	I	:			
	ACC Number:			5. F	iscal Year End:				6. Op	eratin	g Fun	d Pro	ject l	lumb	er:	
F	N-2751			□ 1	2/31 🗌 3/31 🗸	6/30	9/3	0	G /	0	8 4	1 0	0	0 0	0	1
7. [	OUNS Number:							HUD Use O	nlv		ļ <u>-                                   </u>	-	<u> </u>		1	
				8 R	OFO Code:					ncial	Analy	et.				
	349254938				1401					e L. T		J				
				1 0	1401	Sectio	n 2	)								
Cal	culation of ACC Units	for the	12-mon	th ne	riod from July 1				firet d	av of	the Fi	ındin	n Per	iod:		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	014	1
7.0	66	1 .	Ointo	0	cu to Aoo	ł	٠.	0	,	† –	AU	66	3 011	0,00,1	.017	
-		1					_					C	olum	n C		
Line		v			Colu	ımn A		Column	В		Dan	_		cipati	1	l lmi4
No	. Categor	y			Unit N	<b>Nonths</b>		<b>Eligible Unit Month</b>	s(EUI	/Is)	Res		Mont		OH (	Unit
Cat	egorization of Unit Mo	nthe		_				✓ First of Mo	nth			'	WICHIE	113		
	cupied Unit Months	iiiiis.						Last of Mo	nth							
01	Occupied dwelling units -	by public	n													
	housing eligible family ur					758		7	58				7	58		
02	Occupied dwelling units -	by PHA														
	employee, police officer,															
	personnel who is not other public housing	erwise el	igible for			0								0		
03	New units - eligible to rec	oivo cub	cidy							_						
03	during the funding period					0			0					0		
	on Lines 01, 02, or 05-13					U			U							
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre period but not included or					0			0					0		
	Calculation of Operating					-			-							
Vac	ant Unit Months	-														
05	Units undergoing modern	ization				0			0							
06	Special use units					24			24							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	it also qu	ality as													
07	Units vacant due to litigat	ion				0			0	-						
08	Units vacant due to disas					0			0							
09	Units vacant due to casua		s			0			0	-1						
10	Units vacant due to change	,								_						
	conditions	5g				0			0							
11	Units vacant and not cate	gorized	above			10										
	er ACC Unit Months															
12	Units eligible for asset rep	oositiona	fee													
1	and still on ACC (occupie					0										
13	All other ACC units not ca					0										
I	1															

				GA08400
	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	792	792	758
16	Units eligible for funding for resident			63
	participation activities (Line 15C divided by 12)			63
Sno	cial Provision for Calculation Of Utilities Ex	nonco Lovol:		
<del>3ре</del> 17	Unit months for which actual consumption	pense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.			Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$352.73	\$352.73
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.96	\$356.96
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$282,712	\$282,712
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o		\$48.33	\$48.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$38,277	\$38,277
	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,205	\$1,205
10 11	Cost of independent audit  Funding for resident participation activities		\$5,800 \$1,575	\$5,800
12	Asset management fee			\$1,575
13	Information technology fee		\$0 \$1,584	\$0 \$1,584
14	Asset repositioning fee		\$1,584 \$0	\$1,584 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10.164	\$10,164
17	Total Formula Expenses (Part A, Line 04 plus		\$331,153	\$331,153
	B. Formula Income	Line us plus Line 15)	\$531,153	\$331,133
01	PUM formula income		\$78.18	\$78.18
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$78.18	\$78.18
04	,	Section 2, Line 15, Column B)	\$61.919	\$61,919
	C. Other Formula Provisions	Joseph Z, Ellic 10, Coldilli D)	\$57,515	407,010
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		· ·	
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C, Line 04)	\$269,234	\$269,234
02	Cost of independent audit (Same as Part A, Line 1	10)	\$5,800	\$5,800
03	Formula amount (greater of Part D, Lines 01 or 02		\$269,234	\$269,234
Part	E. Calculation of Operating Subsidy (HUD Use O	nly)		<u> </u>
01	Formula amount (same as Part D, Line 03)			\$269,234
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to	12/	31/2	2015
P	ousing Authority of the Cit O Box 229 uitman, GA 31643	y of Quite	man						3. Тур	✓	Submise Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund	Proi	ect N	lumb	er	:	
A-	-2381			П	12/31 3/31	6/30	9/3	0		١ ٥	8 5					0	1
7. D	UNS Number:			F				HUD Use O		-   -	-   -	-		-   -	-		_
				Ω	ROFO Code:					ncial	Analyst						
8.	36883900			0.	0401					a Sim		•					
0.	50005500			<del>-</del>	0401	Section	n 2	,	0.0	u 0							_
Cala	ulation of ACC Units	for the	12 man	41	ariad fram Indu 4		_		firet d		the Fun	محالم	. Dar	iad.			
	Units on 7/1/2013	+			ded to ACC	to June				ay 01 =	ACC				200	4.4	
ACC	202	+	Units	Aut	ded to ACC	-	Uľ	nits Deleted from AC		-		202	S OII	6/30/	20	14	_
	202				,			U		<u> </u>							
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	lent	olum Parti Mont	cipa	tior	n Uı	nit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth								_
	upied Unit Months							☐Last of Mo	onth								_
01	Occupied dwelling units -	- bv publi	С														
	housing eligible family ur				2	,085		2,0	85				2,0	185			
02	Occupied dwelling units -	by PHA															
	employee, police officer, personnel who is not othe public housing					0								0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0			
Vaca	nt Unit Months							*									
05	Units undergoing modern	nization				42			42								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigat	tion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	es .			0			0								
10	Units vacant due to chan conditions	ging mar	ket			0			0								
11	Units vacant and not cate	egorized :	above			297											
	er ACC Unit Months	-55 <b>.</b>			l	231											
12	Units eligible for asset re	nositiona	foo						_	_	_		_	_	_		
12	and still on ACC (occupi					0											
13	All other ACC units not co		,			0											
13	All other ACC utilis not co	ategorize	u above			U											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		73	
5	Total Unit Months	2,424	2,200	2,085
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			174
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine	Description	Oction 0	Democrated by DUA	HUD Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	ect Expense Level (PEL)		\$050.04	2050.04
	PUM project expense level (PEL)		\$356.24 1.01000	\$356.24 1.01000
)2 )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$359.80
)3 )4	PEL (Part A, Line 01 times Line 02)  PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$359.80 \$791,560	\$359.80 \$791.560
-	ies Expense Level (UEL)	ипп в)	\$791,560	\$751,000
	1	C IIIID F2722	\$9.85	\$9.85
05	PUM utilities expense level (UEL) (from Line 26 of		\$21,670	
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$21,670	\$21,670
<b>4uu-</b> )7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,202	\$20,202
10	Cost of independent audit		\$5,950	\$5,950
11	Funding for resident participation activities		\$4,350	\$4,350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4.848	\$4.848
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,350	\$35,350
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$848,580	\$848,580
art	B. Formula Income			
)1	PUM formula income		\$110.98	\$110.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$110.98	\$110.98
04	Total Formula Income (Part B. Line 03 times S	ection 2, Line 15, Column B)	\$244,156	\$244,156
Part (	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	<b>2</b> /		**
)1	Formula calculation (Part A, Line 17 minus Part B,		\$604,424	\$604,424
)2	Cost of independent audit (Same as Part A, Line 1	0)	\$5,950	\$5,950
)3	Formula amount (greater of Part D, Lines 01 or 02)	<u> </u>	\$604,424	\$604,424
art I	E. Calculation of Operating Subsidy (HUD Use On	ly)	·	
)1	Formula amount (same as Part D, Line 03)			\$604,424
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:  Housing Authority of the City of Waynesboro PO Box 628 Maynesboro, GA 30830							Section	ո 1	<u> </u>									
PO Size 28   Waynesboro, GA 30830   S. Fiscal Year End:   S. Operating Fund Project Number:	1. N	lame and Address of	Public I	Housing	Age	ncy:	0000			2. Fu	nding	Perio	<b>d:</b> 01.	/01/20	015 to	12	31/2	2015
S. Fiscal Year End:   S. Fiscal Year End:   G. Operating Funct Project Number:	Р	O Box 628	y of Way	nesboro						3. Ту	<b>✓</b>	Origina	I	1:				
A-2123					5. F	iscal Year End:				6. On	eratin	a Fun	d Pro	iect	Num	her		_
ROFO Code:   Financial Analyst:   Financial Anal	_				-		6/30	9/3	30	<u> </u>		-		•	-		_	1
B. ROFO Code:   Financial Analyst:   Susan J. Brooke   Susan Brooke   Sus					Η.	20 00. €	0,00 🗀	0,0				, ,				•	Ť	·
Section 2   Section 2   Section 2	٠. ٥	ONO NUMBER.				050.0-4-			HOD USE		!-1	A I	-4-					
Section   Sect	_	72465445											st:					
Calculation of ACC Units or the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/12013	U	73403443			U	1401	0			Sus	ali J. L	JOURE						
ACC Units on 7/1/2013   275   O   O   O   O   O   O   O   O   O		1.4. (10011.4												_				
Line No.  Category  Category  Column A Unit Months  Column B Eligible Unit Months (EUMs)  Categorization of Unit Months:  Cocupied Unit Months  Column Cocupied Unit Months  Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Cocupied Unit Months  Column Cocupied Unit Months  Cocupied Unit Months  Column Cocupied Unit Months  Cocupied Unit Mo							to June											
Line No.  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied Unit Months  Column In Months  Cocupied Unit Months  Cocupied Uni	ACC		+	Units	Adde	ed to ACC	-	Ur		CC	+ =	ACC		s on	6/30	)/20	14	
Line No. Category Unit Months:  Categorization of Unit Months:  Cacupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New Inst eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substant Unit Months  Column A Units on Line 02 that are occupied by police officers and that also qualify as special use units  District Value of the control of Capital Capita		2/5			- 0			<u> </u>	U		т.			_				
No.   Category   Unit Months   Eligible Unit Months(EUMs)   Resident Participation Unit Months	Line					Colu	mn A		Columi	ıВ			_					
Categorization of Unit Months:  Occupied Unit Months  1			У						Fligible Unit Mon	hs/FIII	Me)	Res				atio	n U	nit
Occupied Unit Months						Offic in	nontina		_	•	113)			Mon	ths			
Occupied dwelling units - by public housing eligible family under lease 3,168	Cate	egorization of Unit Mo	nths:						✓ First of M	lonth								
housing eligible family under lease 3,168 3,168 3,168  2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									⊔Last of N	onth								
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization  Bullis on Line 02 that are occupied by police officers and that also qualify as special use units  Units vacant due to disasters  Units vacant due to disasters  Units vacant due to disasters  Units vacant due to disasters  Units vacant due to disasters  Units vacant due to disasters  Units vacant due to casualty losses	01					2	160		2	160				2	160			
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  08 Special use units  09 0 0  00				е			,100		3,	100				٥,	100			
perisonnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Units undergoing modernization  7 Units undergoing modernization  8 28 28  9 28  9 0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0 0  0	02																	
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0  0 0  0 0  0 0  0 0  0 0  0 0  0							0								0			
during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			CI WISC CI	igibic roi			·								·			
on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6a Very Care of that also qualify as special use units  70 Vision officer and that also qualify as special use units  80 Units vacant due to disasters  90 Vision acant due to disasters  91 Vision vacant due to casualty losses  92 Vision vacant due to casualty losses  93 Vision vacant due to casualty losses  94 Vision vacant due to casualty losses  95 Vision vacant due to casualty losses  96 Vision vacant due to casualty losses  97 Vision vacant due to casualty losses  98 Vision vacant due to casualty losses  99 Visits vacant due to changing market conditions  100 Vision vacant due to casualty losses  101 Vision vacant due to casualty losses  102 Vision vacant due to casualty losses  103 Vision vacant due to casualty losses  104 Vision vacant due to casualty losses  105 Vision vacant due to casualty losses  106 Vision vacant due to casualty losses  107 Vision vacant due to casualty losses  108 Vision vacant due to casualty losses  109 Vision vacant due to casualty losses  100 Vision vacant due to casualty losses  101 Vision vacant due to casualty losses  102 Vision vacant due to casualty losses  103 Vision vacant due to casualty losses  104 Vision vacant due to casualty losses  108 Vision vacant due to casualty losses  109 Vision vacant due to casualty losses  100 Vision vacant due to casualty losses  100 Vision vacant due to casualty losses  100 Vision vacant due to casualty losses  100 Vision vacant due to casualty losses  109 Vision vacant due to casualty losses  109 Vision vacant due to casualty losses  100 Vision vacant due to casualty losses  100 Vision vacant due to casualty losses  100 Vision vacant due to casualty losses  108 Vision vacant due to casualty losses  109 Vision vacant due to casualty losses  109 Vision vacant due to casualty losses  100 Vision vacant due to casu	03																	_
New units - eligible to receive subsidy from 101 to 1231 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization 28 28 28 38 39 39 39 39 39 39 39 39 39 39 39 39 39				ncluded			0			0					0			
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0																		
period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization Calculation of Operating Subsidy  5 Units undergoing modernization Calculation of Operating Subsidy Calculation of Operating Subsidy Calculation of Operating Subsidy Calculation of Operating Subsidy Calculation Operating Subsidiers Calculation Operation Op	04																	
Calculation of Operating Subsidy							0			0					0			
Units undergoing modernization   28   28   28       Special use units   0   0   0     Units on Line 02 that are occupied by police officers and that also qualify as special use units   0   0   0     Units vacant due to litigation   0   0   0     Units vacant due to disasters   0   0   0     Units vacant due to casualty losses   0   0   0     Units vacant due to casualty losses   0   0   0     Units vacant due to casualty losses   0   0   0     Units vacant due to changing market   0   0   0     Units vacant due to changing market   0   0   0     Units vacant and not categorized above   104   0     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)   0   0   0		Calculation of Operating	Subsidy															
OBA   Units on Line 02 that are occupied by police officers and that also qualify as special use units   O																		
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0  8 Units vacant due to disasters 0 0  90 Units vacant due to casualty losses 0 0  10 Units vacant due to casualty losses 0 0  11 Units vacant due to changing market conditions 0 0  11 Units vacant due to casualty losses 10  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	ization															
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to changing market oxorditions  11 Units vacant and not categorized above  104  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0											
Special use units	06a									0								
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         104           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			at also qu	ality as														
08	07		ion				Λ			0								
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 104  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	J.			-													
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 104  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				s														
conditions  11   Units vacant and not categorized above			,				- 0				_							
11 Units vacant and not categorized above 104  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			gig iiiali				0			0								
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		norized	ahove			104											
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	_		gonzeu	above -			104											_
and still on ACC (occupied or vacant)	-		nonitiona	foo														
	12						0											
10 All Utilet ACC dilitis for categorized above 0	12						0											
	13	All other Acc units flot to	acegonze	u above			U											

			Oper	rating Fund Project Nun GA0860
2010	culations Based on Unit Months:			GAU860
<u>الة ح</u>	Limited vacancies		99	
15	Total Unit Months	3,300	3.295	3,168
16	Units eligible for funding for resident	5,555	5,255	-,
	participation activities (Line 15C divided			264
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
Line		Section 3		
No.			Requested by PHA	HUD Modifications
Part	t A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$370.64	\$370.64
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$375.09	\$375.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluties Expense Level (UEL)	ımn B)	\$1,235,922	\$1,235,922
	, , ,		\$82.84	\$82.84
05	PUM utilities expense level (UEL) (from Line 26 of			
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$272,958	\$272,958
_	-Ons		\$0	60
07	Self-sufficiency			\$0
08 09	Energy loan amortization		\$0 \$11,506	\$0
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$11,506	\$11,506 \$8,063
11	Funding for resident participation activities		\$6,600	\$6,600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6,600	\$6,600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$32,769	\$32,769
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1.541.649	\$1,541,649
Part	B. Formula Income			
01	PUM formula income		\$120.48	\$120.38
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$120.48	\$120.38
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$396,982	\$396,652
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	•	\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$1,144,667	\$1,144,997
02	Cost of independent audit (Same as Part A, Line 10		\$8,063	\$8,063
03	Formula amount (greater of Part D, Lines 01 or 02)		\$1,144,667	\$1,144,997
	E. Calculation of Operating Subsidy (HUD Use On	ly)		*
01	Formula amount (same as Part D, Line 03)			\$1,144,997
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01 mi	inue Line 02 minue Line 02\		\$0 \$0
U*	runus osingateu ioi renou (rait E, Elle 01 III	inus Line 02 Illinus Line 03)	_	\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of F	ublic l	Housing	Agency:	20011011	•	2. Fund	ling P	Period: 01	/01/2015	to 12/	31/2015
Р	lousing Authority of the City O Box 628 Vaynesboro, GA 30830	of Way	nesboro				3. Туре	of Si ✓ 0 R	ubmission riginal evision No	1:		
	CC Number:			5. Fiscal Year End:			6. Oper	rating	Fund Pro	iect Nur	nber	
_	-2123			12/31 3/31		30	G A		8 6 0	0 0		0 2
7. D	UNS Number:					HUD Use C	nlv	1		1		
				8. ROFO Code:				cial A	nalvst:			
0	73465445			0401				J. Bro				
				0.01	Section	2						
Calc	culation of ACC Units f	or the	12-mont	h period from July		_	first da	v of ti	he Fundin	a Period	l:	
	C Units on 7/1/2013	+		Added to ACC		Inits Deleted from A		=	ACC Unit			14
	112			0	i i	0			112			-
Line No.	Category	,			umn A Months	Column Eligible Unit Mont	_	s)	Resident	olumn C Particip Months	_	ı Unit
Cate	egorization of Unit Mor	athe:				✓ First of M	anth			WOILLIS		
_	egonzation of Unit Mor supied Unit Months	itiis:				Last of Mo	onth					
01	Occupied dwelling units -	by publi	n			1						
	housing eligible family un				1,323	1,3	323			1,323		
02	Occupied dwelling units -											
	employee, police officer, personnel who is not othe public housing	rwise el	igible for		0					C	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			C	)	
	ant Unit Months			*		•						
05	Units undergoing moderni	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cate	gorized	above		21							
Oth	er ACC Unit Months			+								
12	Units eligible for asset rep and still on ACC (occupie				0						_	
13	All other ACC units not ca				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	1,344	1,344	1,323
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			110
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$365.91	\$365.91
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.30	\$370.30
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$497,683	\$497,683
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$145.11	\$145.11
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$195,028	\$195,028
	Ons		\$0	\$0
07 08	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$4.684	\$4,684
10	Cost of independent audit		\$3,287	\$3,287
11	Funding for resident participation activities		\$2,750	\$2,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,688	\$2,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$13,409	\$13,409
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$706,120	\$706,120
Part	B. Formula Income			
01	PUM formula income		\$140.58	\$120.38
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$140.58	\$120.38
04	The state of the s	ection 2, Line 15, Column B)	\$188,940	\$161,791
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0 \$0	\$0 \$0
• •	D. Calculation of Formula Amount	iii o, Lines o i ulrough 03)	\$0	\$0
<b>Ραπ</b> 01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$517,180	\$544,329
02	Cost of independent audit (Same as Part A, Line 1)		\$3,287	\$3,287
03	Formula amount (greater of Part D, Lines 01 or 02)		\$517,180	\$544.329
	E. Calculation of Operating Subsidy (HUD Use On		<b>40.1,100</b>	<b>40.11,020</b>
01	Formula amount (same as Part D, Line 03)	**		\$544.329
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1											
1. N	lame and Address of F	Public I	lousing	Age	ency:				2. F	undi	ng l	Period	<b>i:</b> 01,	01/20	)15 tc	12/	31/2	2015
2	lousing Authority of the City 00 Perry Drive shburn, GA 31714	of Ashb	oum						3. T	ype	of S	<b>Submi</b> : Original Revision	ssion n No	:				
4. A	CC Number:			5. I	Fiscal Year End:				6. O	pera	ting	g Fund	d Pro	ject l	Num	ber	:	
Α	-2827			<b>V</b>	12/31 🗌 3/31 📗	6/30 🔲 9	9/30	)	G	Α	0	8 7	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	nly									
				8.	ROFO Code:							Analys	st:					
1	50987592				0401				CI	nristin	e Ar	rnnold						
						Section	12											
	culation of ACC Units	for the								day	of t							
ACC	C Units on 7/1/2013	+	Units		ded to ACC	-	Un	its Deleted from AC	C	_	=	ACC	Unit	s on	6/30	1/20	14	
	168			0	)			0					168					
Line No.	Category	y				mn A Ionths		Column Eligible Unit Month	_	JMs)	,	Res	ident	Olum Part Mont	icipa	atio	n U	nit
Cate	egorization of Unit Mo	nths:					_	☑First of Mo	nth							_		_
	upied Unit Months							Last of Mo	nth									
01	Occupied dwelling units -	by public	3								Т					_		_
	housing eligible family un		Э		1.	,961		1,9	61					1,9	961			
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other				0									0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0						0			
04	New units - eligible to reco from 10/1 to 12/31 of pre- period but not included or Calculation of Operating 9	vious fun previou	ding			0			0						0			
	ant Unit Months							1										
05 06	Units undergoing modern  Special use units	ization				13			13									
06a	Units on Line 02 that are by police officers and tha special use units					0			0									
07	Units vacant due to litigati	ion				0			0									
80	Units vacant due to disast					0			0									
09	Units vacant due to casua					4			4									
10	Units vacant due to chang conditions					0			0									
11	Units vacant and not cate	gorized a	above			38												
	er ACC Unit Months																	
12	Units eligible for asset rep and still on ACC (occupie	ed or vac	ant)			0												
13	All other ACC units not ca	tegorize	d above			0												

0-1	detiene Decedes Heit Menther			GA08700
<u>Laici</u>	ulations Based on Unit Months:		38	
15	Total Unit Months	2.016	2.016	1,961
16	Units eligible for funding for resident	2,010	2,010	1,001
	participation activities (Line 15C divided			163
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
Jine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$333.35	\$333.35
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$337.35	\$337.35
04	PEL (Part A, Line 03 times Section 2, Line 15, Co es Expense Level (UEL)	lumn B)	\$680,098	\$680,098
	• • • • • • • • • • • • • • • • • • • •		\$37.78	ê07.70
05	PUM utilities expense level (UEL) (from Line 26 o			\$37.78
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	llumn B)	\$76,164	\$76,164
Add-(				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)		\$21,460	\$21,460
10 11	Cost of independent audit  Funding for resident participation activities		\$4,800 \$4,075	\$4,800 \$4,075
12				
13	Asset management fee		\$0	\$0
14	Information technology fee Asset repositioning fee		\$4,032 \$0	\$4,032 \$0
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$34.367	\$34.367
17	,	<u>'</u>	\$790.629	\$790.629
	Total Formula Expenses (Part A, Line 04 plus	Line us pius Line 16)	\$790,029	\$790,029
	3. Formula Income		\$400.44	£400.44
01 02	PUM formula income PUM change in utility allowances		\$139.41 \$0.00	\$139.41 \$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nos 01 and 02)	\$0.00 \$139.41	\$0.00 \$139.41
03		Section 2, Line 15, Column B)	\$281.051	\$281.051
	C. Other Formula Provisions	Section 2, Line 15, Column B)	\$201,031	\$201,001
2 <b>art C</b>	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
04	4 1101	art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	a. c, 2.103 01 tillough 00)	, 50	ψU
01	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$509,578	\$509,578
02	Cost of independent audit (Same as Part A, Line 17		\$4,800	\$4,800
03	Formula amount (greater of Part D, Lines 01 or 02		\$509,578	\$509,578
	. Calculation of Operating Subsidy (HUD Use O		4000,010	4000,010
01	Formula amount (same as Part D, Line 03)			\$509,578
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		ninus Line 02 minus Line 03)		\$0
	<b>y</b>			ų,

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Agei	ncy:	0000			2. Fu	nding	Perio	<b>d:</b> 01	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the Cit O Box 278 lashville, GA 31639	y of Adel							3. Ty <sub>l</sub>	✓	Submi Origina Revisio	I	:			
_	CC Number:			5. Fi	iscal Year End:				6. Op	eratin	g Fun	d Pro	iect N	lumbe	er:	
Α	-3728			<b>1</b>	2/31 3/31	6/30	9/3	0	G	Α 0	8 8	3 0	0	0 0	0	1
7. D	UNS Number:							HUD Use O	nlv			-	-		ı.	
				8 R	OFO Code:					ncial	Analy	et.				
1	38118364				1401					ndon L		J				
					1401	Section	n 2	ı								
Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1		_		firet d	av of	the Fi	ındin	n Per	iod:		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	<b>014</b>	
700	60	T .	Units	0	ed to ACC	ł	U.	0	,	† –	700	60	3 011	0/30/2	017	
	1	l	l			l	<u> </u>			<del>'  </del>			olum	n C		
Line	Categor				Colu	ımn A		Column	В		_	_		_		
No.	Categor	у			Unit N	<b>Months</b>		Eligible Unit Month	s(EUI	/Is)	Res			cipati	on (	Jnit
									- 41			-	Mont	ns		
	egorization of Unit Mo	ntns:						First of Mo	onth onth							
0cc	upied Unit Months Occupied dwelling units -	hara maraketi						Last of Mic	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							
01	housing eligible family ur					711		7	11				7	11		
02	Occupied dwelling units -															
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to red during the funding period													_		
	on Lines 01, 02, or 05-13		icidaea			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					0			^					0		
	period but not included or Calculation of Operating		S			U			0					•		
Vac	ant Unit Months	Subsidy														
05	Units undergoing modern	ization				0		I	0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	i						0							
	by police officers and that	it also qu	alify as						-							
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to change	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	gorized	above			9										
Othe	er ACC Unit Months															
12	Units eligible for asset rep	oositiong	fee			0										
	and still on ACC (occupie					U										
13	All other ACC units not ca	ategorize	d above			0										
	•															

			Орег	rating Fund Project Nun GA0880
Calc	ulations Based on Unit Months:			0,10000
14	Limited vacancies		9	
15	Total Unit Months	720	720	711
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			59
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.		лі	Requested by PHA	HOD MOUITCALIONS
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$325.89	\$325.89
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0)	2)	\$329.80	\$329.80
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$237.456	\$237,456
	ies Expense Level (UEL)	column by	\$257,100	<del></del> ,
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$42.27	\$42.27
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$30,434	\$30,434
Add-		column 5)	7-2,	700,100
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,494	\$2,879
10	Cost of independent audit		\$3,200	\$3,200
11	Funding for resident participation activities		\$1,475	\$1,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$8,609	\$8,994
17	Total Formula Expenses (Part A, Line 04 plu	ıs Line 06 plus Line 16)	\$276,499	\$276,884
	B. Formula Income			
01	PUM formula income		\$87.26	\$87.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,		\$87.26	\$87.60
04	No. of the second secon	s Section 2, Line 15, Column B)	\$62,827	\$63,072
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0 \$0	\$0 \$0
• •	D. Calculation of Formula Amount	rait G, Lines OT through 03)	\$0	\$0
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04\	\$213,672	\$213,812
02	Cost of independent audit (Same as Part A, Line		\$3,200	\$3,200
03	Formula amount (greater of Part D, Lines 01 or		\$213,672	\$213,812
	E. Calculation of Operating Subsidy (HUD Use		7,012	Ţ0j012
01	Formula amount (same as Part D, Line 03)			\$213,812
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	lame and Address of I	Public I	Housing	Agency:		Section				2. Fun	ding	Period:	01/0	/201	5 to 12	2/31/2015
Р	lousing Authority of the City O Box 718 lawkinsville, GA 31036	y of Haw	kinsville							3. Тур	e of S	Submis Original Revision				
	CC Number:			5. Fiscal	Year End:					6 One	ratin	g Fund	Proje	ct Ni	ımbe	r.
	-3710			12/31		6/30	9/30			G A		8 9		0 0		0 1
7. D	UNS Number:								HUD Use C				۰	-   -	1-	1-1-
				8. ROFO	Code:				.02 000 0		ncial	Analyst				
9	66880247			0401	oouo.						i M. H					
						Sectio	n 2									
Calc	ulation of ACC Units	for the	12-mon	th period	from July	1 to June	30 tha	at is p	rior to the	first da	ay of	the Fun	ding !	Perio	d:	
	C Units on 7/1/2013	+		Added to		-			ed from A		=		Units			014
	86			0				(	0				86			
Line No.	Categor	у				<u>umn A</u> Months	Eli	igible	Column Unit Montl	_	ls)	Resid	lent P	umn artic	ipatio	on Unit
Cate	egorization of Unit Mo	nths:							First of Mo							
Occ	upied Unit Months								Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un					1,012			1,0	)12				1,01	2	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0									0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not i 3	included			0				0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0				0					0	
	ant Unit Months															
05	Units undergoing modern	ization				0				0						
06 06a	Special use units Units on Line 02 that are	o o o unio				0				0						
оба	by police officers and that special use units									0						
07	Units vacant due to litigat	ion				0				0						
80	Units vacant due to disas	ters				0				0						
09	Units vacant due to casua	alty losse	is.			0				0						
10	Units vacant due to chang conditions	ging mar	ket			0				0						
11	Units vacant and not cate	egorized	above			20		_		_						
Oth	er ACC Unit Months															
12	Units eligible for asset rep and still on ACC (occupie					0										
13	All other ACC units not ca					0										

			•	GA0890
	culations Based on Unit Months:			
14	Limited vacancies		20	
15 16	Total Unit Months Units eligible for funding for resident	1,032	1,032	1,012
10	participation activities (Line 15C divided			84
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3	T T	
No.			Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$361.32	\$361.32
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.66	\$365.66
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$377,361	\$377,361
	ties Expense Level (UEL)		057.44	057.44
05	PUM utilities expense level (UEL) (from Line 26 o		\$57.41	\$57.41
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$59,247	\$59,247
_	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$8,600	\$8,600
11	Funding for resident participation activities		\$6,000 \$2,100	\$6,000 \$2,100
12	Asset management fee		\$2,100	\$2,100
13	Information technology fee		\$2,064	\$2,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,764	\$18,764
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$455.372	\$455,372
Part	B. Formula Income	Enic do pido Enic 10)	,	,,.
01	PUM formula income		\$141.12	\$141.12
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$141.12	\$141.12
04	Total Formula Income (Part B, Line 03 times \$	Section 2, Line 15, Column B)	\$145,636	\$145,636
Part	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$309,736	\$309,736
02	Cost of independent audit (Same as Part A, Line		\$6,000	\$6,000
03	Formula amount (greater of Part D, Lines 01 or 02		\$309,736	\$309,736
	E. Calculation of Operating Subsidy (HUD Use O	niy)		#000 700
01 02	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$309,736 \$0
02	HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0 \$0
J-T	rante, Lille OTT			\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of I	Public I	Housing	Ag	ency:	Occilo			2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
Р	ousing Authority of the Cit O Box 86 ovston, GA 30662	y of Roys	ston						3. Тур	e of S	Gubmission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
Α.	-3129			-	12/31 3/31	6/30	9/30	)	G A		9 0 0 0 0 0 0 1
7. D	UNS Number:			F				HUD Use C	nly		
				Ω	ROFO Code:			1100 030 0		cial /	Analyst:
6	25962000				0401					cia Wi	
- 0.	20002000			-	0401	Section	n 2				
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1			that is prior to the	firet de	v of t	the Funding Period:
	Units on 7/1/2013	+			ded to ACC	to Julie	1	its Deleted from AC		=	ACC Units on 6/30/2014
ACC	185	T .	Ullits	Aut		-	Un	ns Deleted from AC		-	185
	100	1	1	_	,	1	Ь,	•			
Line No.	Categor	у				<u>ımn A</u> Vonths		Column Eligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Осс	upied Unit Months							☐ Last of Mo	nth		
01	Occupied dwelling units - housing eligible family un				2	2,150		2,1	50		2,150
02	Occupied dwelling units -					-					<u> </u>
02	employee, police officer, personnel who is not othe public housing	or other	security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0			0		0
Vaca	nt Unit Months										
05	Units undergoing modern	ization				0			0		
06	Special use units					12			12		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty losse	s			0			0		
10	Units vacant due to chang conditions	ging marl	ket			0			0		
11	Units vacant and not cate	annrized :	ahove			58					
	er ACC Unit Months	gonzeu e	40046			30		·			
12	Units eligible for asset rep	nocition ~	foo				_			_	
12	and still on ACC (occupie					0					
13	All other ACC units not ca					0	$\dashv$				
10	All other Acc utilis not de	alogonze	u above			U					•

			Орс	rating Fund Project Nur GA0900
Calc	ulations Based on Unit Months:			
14	Limited vacancies		58	
15	Total Unit Months	2,220	2,220	2,150
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			179
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongomy for accorropositioning for	Section 3		
ine	Danadatio.			HUD Modifications
No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$335.57	foor ==
01	Inflation factor		1.01200	\$335.57 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	1	\$339.60	\$339.60
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Co		\$339.60 \$753,912	\$753.912
	es Expense Level (UEL)	oranni Dj	φ100,012	ψ, 00,012
)5	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$44.26	\$44.26
)6	UEL (Part A, Line 05 times Section 2, Line 15, C		\$98.257	\$98,257
Add-			+13,E01	<del>+30,201</del>
07	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,898	\$15,898
10	Cost of independent audit		\$6,500	\$6,500
11	Funding for resident participation activities		\$4,475	\$4,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,440	\$4,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$31,313	\$31,313
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$883,482	\$883,482
Part I	B. Formula Income			
01	PUM formula income		\$119.79	\$119.79
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$119.79	\$119.79
)4		Section 2, Line 15, Column B)	\$265,934	\$265,934
	. Other Formula Provisions		T	
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other  Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
		rait G, Lines O'i through 03)	\$0	\$0
P <b>art I</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Lino 04 plus Part C Lino 04\	\$617,548	\$617,548
01	Cost of independent audit (Same as Part A, Line		\$6,500	\$6.500
03	Formula amount (greater of Part D, Lines 01 or 0		\$6,500 \$617,548	\$6,500 \$617,548
	E. Calculation of Operating Subsidy (HUD Use C		Ψ011,340	ψ017,340
01	Formula amount (same as Part D. Line 03)	"		\$617.548
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1									
1. N	ame and Address of	Public	Housing	Agency:	20001			2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2	015
2	lousing Authority of the Cit 050 Hutchins Street uford, GA 30518	y of Buf	ord					3. Тур	✓ (	Submiss Original Revision I					
	CC Number:			5. Fiscal Year End				6. Ope	ratin	g Fund	Proie	ct Nu	mbei	r:	
	-2705			☐ 12/31 <b>☑</b> 3/31 ☐		9/30		G A		9 1		0 0	0		1
	UNS Number:				_ 0,00	0,00	HUD Use O	-		J   1		0   0		•	•
				8. ROFO Code:			TIOD USE O		امام	Amaluat					
	27831999			0. ROFO Code:					cia Wi	Analyst					
- 0	27031333			0401	Section			Lan	DIG TTI	13011					
0-1-		e 41	40	h						F		D! -			
	culation of ACC Units C Units on 7/1/2013	tor the		n period from July Added to ACC					y or 1	ACC I				14.4	
ACC	186	+	Units	Added to ACC	+ -	Units	Deleted from AC	.C	=		186	OH 6/	30/20	114	
	100			1			0								
Line	_			Col	lumn A		Column	В			_	lumn	_		
No.	Categor	У			Months	Flic	gible Unit Month	s(FUM	s)	Resid				n Ur	nit
				Onic	Months				٠,		N	lonths			
	gorization of Unit Mo	nths:					✓ First of Mo	nth							
	upied Unit Months						☐Last of Mo	ntn							
01	Occupied dwelling units -				2.178		2.1	78				2.178	2		
	housing eligible family ur				2,170		۷,۱	70				2,170	,		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not other				0								0		
	public housing	31 11100 0	nigibio roi												
03	New units - eligible to red														
	during the funding period		included		0			0					0		
04	on Lines 01, 02, or 05-13 New units - eligible to rec														
04	from 10/1 to 12/31 of pre														
	period but not included or				0			0					0		
	Calculation of Operating	Subsidy	,												
	ant Unit Months														
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the special use units	it also q	uality as												
07	Units vacant due to litigat	ion			0			0							
08	Units vacant due to disas				0			0							
09	Units vacant due to casua		90		0			0							
10	Units vacant due to casu	,			U			U							
10	conditions	ging ma	ikei		0			0							
11	Units vacant and not cate	aorizod	Lahovo		54										
	er ACC Unit Months	gunzeu	abuve		54										
12	Units eligible for asset rep	nonitio -	a foo					_		_	_		_		
12	and still on ACC (occupie	,	_		0										
13	All other ACC units not ca				0										
13	All other ACC utilis not ca	acegoriz	eu above		U										

			Oper	rating Fund Project Nun GA0910
`alc	ulations Based on Unit Months:			OAUSTO
<u>5aic</u> 14	Limited vacancies		54	
15	Total Unit Months	2.232	2.232	2,178
16	Units eligible for funding for resident	, ,		•
	participation activities (Line 15C divided			182
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description	on	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$455.25	\$455.25
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$459.80	\$459.80
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$1,026,274	\$1,026,274
	ties Expense Level (UEL)		-	
05	PUM utilities expense level (UEL) (from Line 26		\$50.05	\$50.05
06	UEL (Part A, Line 05 times Section 2, Line 15, 0	Column B)	\$111,712	\$111,712
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$51,637	\$51,637
10	Cost of independent audit		\$7,300	\$7,300
11 12	Funding for resident participation activities		\$4,550	\$4,550 \$0
13	Asset management fee Information technology fee		\$0 \$4,464	\$4.464
14	Asset repositioning fee		\$4,464	\$4,464
15	Costs attributable to changes in federal law, regi	ulation or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$67.951	\$67.951
17	Total Formula Expenses (Part A, Line 04 plu	· ,	\$1,205,937	\$1.205.937
	B. Formula Income	is Line of plus Line 16)	\$1,203,337	\$1,203,537
01	PUM formula income		\$280.85	\$280.85
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$280.85	\$280.85
04		Section 2, Line 15, Column B)	\$626.857	\$626.857
Part	C. Other Formula Provisions		, , , , , , ,	, ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$579,080	\$579,080
02	Cost of independent audit (Same as Part A, Line		\$7,300	\$7,300
03	Formula amount (greater of Part D, Lines 01 or		\$579,080	\$579,080
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$579,080
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	ame and Address of	Public I	Housing	Age	ency:	Section			2. Fund	ling	Period: 01/0	1/2015 to	12/31/2015
Р	ousing Authority of the Cit O Box 278 ashville, GA 31639	y of Nasl	nville						3. Type	of	Submission: Original Revision No		
_	CC Number:			5. F	Fiscal Year End:				6. Oper	atir	ng Fund Proje	ct Numi	oer:
_	-3506			-	12/31 3/31	6/30	9/3	0	G A	0	<del>-</del>		0 0 1
7. D	UNS Number:			F				HUD Use C	nlv		+	المنات	
				8.1	ROFO Code:					cial	Analyst:		
9	48128954				0401				Brand				
						Sectio	n 2	!				-	
Calc	ulation of ACC Units	for the	12-mon	th po	eriod from July 1				first day	v of	the Funding	Period:	
	Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		=			/2014
	159	1		0		İ		0			159		
Line No.	Categor	у				ımn A Months		Column Eligible Unit Month	_	s)	Resident P	lumn C Participa onths	tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo					
Occ	upied Unit Months							∐Last of Mo	onth				
01	Occupied dwelling units - housing eligible family un				1	,889		1,8	89			1,889	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other				0						0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0			0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0			0	
	ant Unit Months												
05	Units undergoing modern	ization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	ion				0			0				
80	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	alty losse	s			0			0				
10	Units vacant due to chang conditions	ging mar	ket			0			0				
11	Units vacant and not cate	egorized	above			19							
Othe	er ACC Unit Months				· · · · · · · · · · · · · · · · · · ·								
12	Units eligible for asset rep and still on ACC (occupie					0							
13	All other ACC units not ca					0							

			Oper	rating Fund Project Nun GA0920
^alc	culations Based on Unit Months:			GA0320
14	Limited vacancies		19	
15	Total Unit Months	1,908	1,908	1,889
16	Units eligible for funding for resident	1,000	1,000	.,
	participation activities (Line 15C divided			157
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T-	Section 3		
Line			Requested by PHA	HUD Modifications
No.	•		requested by 1 1 bit	
	t A. Formula Expenses			
<u>Proj</u> 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$329.90	\$329.90
01	Inflation factor		1.01200	\$329.90 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.86	\$333.86
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R\	\$333.86 \$637,005	\$637,005
	ties Expense Level (UEL)	JIIII <i>b)</i>	φου, σου	φοσι,σοσ
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$44.49	\$44.49
06	UEL (Part A, Line 05 times Section 2, Line 15, Colo		\$84.887	\$84,887
	Ons	JIIII 6)	ψ04,007	φοτ,σοι
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,206	\$16,458
10	Cost of independent audit		\$3,100	\$3,100
11	Funding for resident participation activities		\$3,925	\$3,925
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3.816	\$3,816
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,047	\$27,299
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$748.939	\$749,191
Part	B. Formula Income	ane do pias Enie 10)	<b>V. 13,000</b>	<b>4</b> ,
01	PUM formula income		\$128.60	\$128.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$128.60	\$128.60
04		ection 2, Line 15, Column B)	\$245,369	\$245,369
	C. Other Formula Provisions	cotton 2, Line 15, Column B)	<b>\$2.10,000</b>	<b>\$2.10,000</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
n <b>4</b>		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	, =,		ų.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$503,570	\$503,822
02	Cost of independent audit (Same as Part A, Line 10		\$3,100	\$3,100
03	Formula amount (greater of Part D, Lines 01 or 02)		\$503,570	\$503,822
	E. Calculation of Operating Subsidy (HUD Use On		Ţ, <b>0.0</b>	70,022
01	Formula amount (same as Part D, Line 03)	**		\$503.822
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
_				

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	lame and Address of	Public	Housing	Ag	jency:				2. Fun	ding	Period	: 01/0	01/20	15 to	12/	31/2	015
50	lousing Authority of the Cit 02 Glen Edge Drive awrenceville, GA 30045	y of Law	renceville						3. Тур	e of S	Submis Original Revision	sion: No	:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	lumb	oer:	:	
Α	-3509			П	12/31 3/31	6/30	9/3	0	G A	0	9 3	0	0	0 (	0	0	1
7. D	UNS Number:			F				HUD Use O	nlv		-   -				- 1		_
				Ω	ROFO Code:					cial	Analys	٠.					_
- a	66458745			0.	0401						ow-Willia						_
	00400140			-	0401	Section	n 2	,	11110110	J.I.O D.							_
Colo	ulation of ACC Units	far tha	12 man	41	aniad from July 1				firet de		the Fin	م ما ام م	. Davi	iad.			
	Units on 7/1/2013	+			ded to ACC	to June	Т —	•		y 01 =	ACC				100		_
ACC	212	<b>+</b> +	Units	Aa	n aea to ACC	-	Ur	nits Deleted from AC	iC .	=	ACC	212	s on	6/30/	20	14	
-	712				1			U									
Line	_				Colu	ımn A		Column	В			_	olum				
No.	Categor	У				Months		Eligible Unit Month	s/FIIM	e)	Resid				tior	ո Ur	ıit
					Onit i	10111113		•	•	٠,		N	<b>l</b> ontl	hs			
Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth								
Occ	upied Unit Months							☐Last of Mo	onth								
01	Occupied dwelling units -					2.530		2.5	20				2.5	20			
	housing eligible family un					.,550		2,0	30				2,0	30			
02	Occupied dwelling units																
	employee, police officer, personnel who is not oth	or otner	security			0								0			
	public housing	CI WISC CI	igibic roi			Ü								•			
03	New units - eligible to red	ceive sub	sidy														_
	during the funding period		included			0			0					0			
	on Lines 01, 02, or 05-13																
04	New units - eligible to red from 10/1 to 12/31 of pre																
	period but not included o					0			0					0			
	Calculation of Operating																
Vaca	ant Unit Months																
05	Units undergoing modern	nization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are					_	_		0								
	by police officers and the	at also qu	alify as														
07	special use units									_							
07	Units vacant due to litigar					0			0	_							
80	Units vacant due to disas					0			0	_							
09	Units vacant due to casu	, ,				0			0								
10	Units vacant due to chan	ging mar	ket		1	0			0								
	conditions																
11	Units vacant and not cate	egorized	above			14											
-	er ACC Unit Months																
12	Units eligible for asset re				1	0											
	and still on ACC (occupi																
13	All other ACC units not c	ategorize	ed above			0											

14 15 16	Limited vacancies			
14 15 16				
16			14	
	Total Unit Months	2,544	2,544	2,530
	Units eligible for funding for resident		·	
	participation activities (Line 15C divided by 12)			211
	ial Provision for Calculation Of Utilities	Expense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
Part /	A. Formula Expenses		-	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$413.18	\$413.18
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$417.31	\$417.31
)4	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$1,061,637	\$1,061,637
	es Expense Level (UEL)		040.07	****
)5	PUM utilities expense level (UEL) (from Line 26		\$10.27	\$5.99
)6	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$26,127	\$15,239
Add-O				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$42,716	\$42,453
10	Cost of independent audit		\$9,135	\$9,135
1	Funding for resident participation activities		\$5,275	\$5,275
12	Asset management fee		\$0	\$0
13 14	Information technology fee Asset repositioning fee		\$5,088 \$0	\$5,088 \$0
15	Costs attributable to changes in federal law, reg	ulation or accommy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throi		\$62,214	\$61,951
17		<u> </u>	\$1,149,978	\$1.138.827
	Total Formula Expenses (Part A, Line 04 pl 3. Formula Income	us Line 06 plus Line 16)	\$1,149,978	\$1,138,827
)1	PUM formula income		\$181.66	\$181.66
02	PUM change in utility allowances		\$181.66	\$181.66
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$181.66	\$181.66
)4	Total Formula Income (Part B, Line 03 time	,	\$462.143	\$462.143
	C. Other Formula Provisions	s Section 2, Line 15, Column B)	\$402,143	\$40Z,143
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
)4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,	, 30	φυ
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$687,835	\$676,684
)2	Cost of independent audit (Same as Part A, Lin		\$9.135	\$9.135
03	Formula amount (greater of Part D, Lines 01 or		\$687,835	\$676,684
	. Calculation of Operating Subsidy (HUD Use		+,500	<b>+1.5,00</b> 1
)1	Formula amount (same as Part D, Line 03)	- //		\$676,684
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	2/31	1/2015
48	ousing Authority of the Cit B Ball Street ewnan, GA 30263	y of New	nan						3. Тур	<b>~</b>	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proi	ect N	umb	er:	
A-	-2382			П	12/31 3/31	6/30	9/3	0		0	9 5			0 0	_	) 1
7. D	UNS Number:			Ε				HUD Use O		- 1 -	-   -	-	- 1		ļ-	
				Ω	ROFO Code:					ncial	Analyst					
0.	42227202				0401						Dunson	•				
- 0	TEEE1 202			-	0401	Section	n 1	,		0. 2	74110011					
Cala	ulation of ACC Units	far tha	12		ariad fram luly 1		_		Sings als		the Fun	محالم	. Davi	- d.		
	Units on 7/1/2013	+			ded to ACC	to June				ay 01 =	ACC				04	
ACC	138	+ +	Units	Add	ded to ACC	-	U	nits Deleted from AC	C	=		<u>Unit:</u>	s on	0/30/2	2014	•
	130			-	,		<u> </u>	U		L				_		
Line	_				Colu	ımn A		Column	В			_	olumi	_		
No.	Categor	У				Months		Eligible Unit Month	s/FIIN	le)	Resid				on	Unit
					Olik I				0(=0	,			<b>Nontl</b>	าร		
Cate	gorization of Unit Mo	nths:						First of Mo	nth							
Осс	upied Unit Months							✓ Last of Mo	nth							
01	Occupied dwelling units -				1	,629		1.6	20				1.6	20		
	housing eligible family ur				ı	,029		1,0	29				1,0	29		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other					0								0		
	public housing	ei wise ei	igible for			O								Ü		
03	New units - eligible to red	eive sub	sidv													
	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13															
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating															
Vaca	ant Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are						_		0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casu	,				0			0							
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			27										
Othe	er ACC Unit Months															
12	Units eligible for asset re	positiong	fee	Ī	· · · · · · · · · · · · · · · · · · ·	0	_									
	and still on ACC (occupi		,			J										
13	All other ACC units not co	ategorize	d above			0										

	1.4 5 1 11.5 4 4			GA09500
Calci	ulations Based on Unit Months:		27	
15	Total Unit Months	1.656	1.656	1.629
16	Units eligible for funding for resident	1,030	1,030	1,023
	participation activities (Line 15C divided			136
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
line		Section 3		
⊔ne No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
Proje 01	ct Expense Level (PEL)		\$361.43	#001 to
	PUM project expense level (PEL)		\$361.43 1.01000	\$361.43 1.01000
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01000 \$365.04
03 04	PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Co	umn R)	\$365.04 \$604.506	\$604,506
	es Expense Level (UEL)	unin u	φυυ <del>4</del> ,300	ψ004,300
05	PUM utilities expense level (UEL) (from Line 26 o	f form HIID-52722	\$19.05	\$19.05
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$31,547	\$31,547
Add-(		dilii b)	ψ01,047	φοι,στι
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,513	\$19,429
10	Cost of independent audit		\$3,711	\$3,711
11	Funding for resident participation activities		\$3,400	\$3,400
12	Asset management fee		\$6,624	\$6.624
13	Information technology fee		\$3,312	\$3,312
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$36,560	\$36,476
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$672,613	\$672,529
Part E	3. Formula Income			
01	PUM formula income		\$30.01	\$30.01
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	es 01 and 02)	\$30.01	\$30.01
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$49,697	\$49,697
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$622,916	\$622,832
02	Cost of independent audit (Same as Part A, Line 1		\$3,711	\$3,711
03	Formula amount (greater of Part D, Lines 01 or 02		\$622,916	\$622,832
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$622,832
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1								
1. N	ame and Address of	Public I	Housing	Ag	ency:	0001101			2. Fund	ling	Period:	01/0	1/2015	to 12	2/31/2015
48	ousing Authority of the Cit 8 Ball Street ewnan, GA 30263	y of New	nan						3. Туре	of S	Submis Original Revision	sion: No			
4. A	CC Number:			5.	Fiscal Year End:				6. Oper	ratin	g Fund	Proje	ect Nu	mbe	r:
A-	-2382				12/31 3/31	6/30	9/30	)	G A	0	9 5	0	0 0	0	0 2
7. D	UNS Number:							HUD Use O	nly	'					
				8.	ROFO Code:				Finan	cial	Analyst	:			
0-	42227202				0401				Edwir	C. E	unson				
						Section	n 2								
Calc	ulation of ACC Units	for the	12-mont	h p	eriod from July 1	l to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC	Units	on 6/	30/20	)14
	135			C	)			0				135			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent F	lumn Partici lonths	patio	on Unit
Cate	gorization of Unit Mo	nths:						☐First of Mo							
Осс	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				1	,422		1,4	22				1,42	2	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				168			168						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	s			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			30			_						
Othe	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca					0									

	ulations Based on Unit Months:			
14	Limited vacancies		30	
15 16	Total Unit Months Units eligible for funding for resident	1,620	1,620	1,422
ď	participation activities (Line 15C divided			119
	by 12)			119
Snoo	ial Provision for Calculation Of Utilities Exp	onco Lovol:		
5 <b>pec</b> 17	Unit months for which actual consumption	Delise Level.		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		1 1	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$462.09	\$462.09
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$466.71	\$466.71
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn B)	\$756,070	\$756,070
<u>Utili</u> t	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$30.13	\$30.13
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$48,811	\$48,811
Add-			<u> </u>	
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,202	\$7,107
10	Cost of independent audit		\$3,657	\$3,657
11	Funding for resident participation activities		\$2,975	\$2,975
12	Asset management fee		\$6,480	\$6,480
13	Information technology fee		\$3,240	\$3,240
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,554	\$23,459
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$828,435	\$828,340
Part I	3. Formula Income			
01	PUM formula income		\$31.09	\$31.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$31.09	\$31.09
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$50,366	\$50,366
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	· · · · · · · · · · · · · · · · · · ·	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line OA - Ive Deat O. Li O.O.	\$770.000	6777 074
01	Formula calculation (Part A, Line 17 minus Part B,		\$778,069	\$777,974
)2 )3	Cost of independent audit (Same as Part A, Line 10 Formula amount (greater of Part D, Lines 01 or 02)		\$3,657 <b>\$778,069</b>	\$3,657 <b>\$777.974</b>
	E. Calculation of Operating Subsidy (HUD Use On		\$778,069	\$111,914
)1	Formula amount (same as Part D, Line 03)	177		\$777.974
02	Adjustment due to availability of funds			\$777,974
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1										
1. N	lame and Address of I	Public I	Housing	Age	ncy:				2. Fur	ding	Perio	<b>d:</b> 01.	/01/20	015 to	12	31/2	2015
4	lousing Authority of the City 8 Ball Street Jewnan, GA 30263	y of New	nan						3. Тур	$\checkmark$	Submi Origina Revisio	I	ı: 				
_	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	iect	Num	ber	:	
Α	-2382			П	12/31 3/31	6/30	9/3	0		0		5 0	0	0	0	0	3
7. D	UNS Number:							HUD Use O		-   -	171	- 1 -	1		- 1		_
				8 6	ROFO Code:					ncial	Analy	ct.					
- 0	42227202				0401						Dunson	<b>σι.</b>					
	12227202				9401	Section	n 2	)									
Calc	ulation of ACC Units	for the	12 mont	th no	ried from July 1				firet d	av of	tha Ei	ındin	a Do	riod			
	C Units on 7/1/2013	+			ed to ACC	to June		nits Deleted from AC		ay 01		Unit				11	
ACC	123	† <b>*</b>	Ullits	0	eu to ACC	-	UI	nits Deleted Ironi AC	,.	† -	ACC	123	5 011	0/30	<i>J</i> /20	14	
	120			Ť			<u> </u>						olum	^			
Line	0-1				Colu	mn A		Column	В		_	_					
No.	Categor	У			Unit N	/lonths		Eligible Unit Month	s(EUN	/Is)	Res	ident			atio	n U	nit
_									<u> </u>				Mon	tns			
	egorization of Unit Mo	nths:						First of Mo ✓ Last of Mo	onth								
	upied Unit Months							Last of Ivic	HILH								
01	Occupied dwelling units - housing eligible family un				1	.384		1.3	84				1.3	384			
02	Occupied dwelling units -		е	_	•	,		.,.	• •				- ,				
02	employee, police officer,		security														
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to rec																
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0			
04	New units - eligible to rec		sidv							_							
	from 10/1 to 12/31 of pre	vious fur	nding			_			_					0			
	period but not included or		IS			0			0					U			
.,	Calculation of Operating	Subsidy															
<b>vac</b> 05	ant Unit Months Units undergoing modern	ization				48			48								
06	Special use units	ization		-		24			24								
06a	Units on Line 02 that are	occupie	4			2.7			0	-							
σσα	by police officers and that								U								
	special use units		,														
07	Units vacant due to litigat	ion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to chang	ging mar	ket			0			0								
	conditions					U			U								
11	Units vacant and not cate	gorized	above			20											
Othe	er ACC Unit Months																
12	Units eligible for asset rep	ositiong	fee			0						_		_			_
	and still on ACC (occupie					0											
13	All other ACC units not ca	ategorize	d above			0											
.——																	

				GA0950
	culations Based on Unit Months:		00	
14	Limited vacancies	=-	20	1001
15 16	Total Unit Months Units eligible for funding for resident	1,476	1,476	1,384
ю	participation activities (Line 15C divided			115
	by 12)			115
		manaa Lavali		
5pe	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.			requotion by 1 11x	
	t A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$434.56	\$434.56
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$438.91	\$438.91
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$647,831	\$647,831
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$6.33	\$6.33
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$9,343	\$9,343
Add-	-Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,474	\$7,418
10	Cost of independent audit		\$3,309	\$3,309
11	Funding for resident participation activities		\$2,875	\$2,875
12	Asset management fee		\$5,904	\$5,904
13	Information technology fee		\$2,952	\$2,952
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$22.514	\$22.458
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$679.688	\$679.632
	B. Formula Income	Line do pias Line 10)	70.0,000	*****
01	PUM formula income		\$13.62	\$13.62
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$13.62	\$13.62
04		Section 2, Line 15, Column B)	\$20.103	\$20.103
	C. Other Formula Provisions	Section 2, Line 13, Column b)	\$20,103	Ψ20,100
01			\$0	\$0
02	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
02	Other		\$0	\$0 \$0
04		art C, Lines 01 through 03)	\$0	\$0 \$0
_	D. Calculation of Formula Amount	ant O, Enles OT tillough O3)	\$0	\$0
<b>Ραπ</b> 01	Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Part C. Line 04\	\$659,585	\$659,529
01	Cost of independent audit (Same as Part A, Line 17		\$3,309	\$3,309
02	Formula amount (greater of Part D, Lines 01 or 02		\$5,509 \$659,585	\$659,529
	E. Calculation of Operating Subsidy (HUD Use Or		\$60,800	<b>ФООЭ,529</b>
01	Formula amount (same as Part D, Line 03)	"7/		\$659,529
02	Adjustment due to availability of funds			\$009,529
03	HUD discretionary adjustments			\$0 \$0
04		ninus Line 02 minus Line 03)		\$0
~~	Obligated for a CHOU (Falt L, LINE Of I			\$U

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. Na	ame and Address of	Public I	Housing	Agen	icy:	Occiloi	• •		2. Fundi	ing P	Period: 01	/01/201	5 to 12	/31/2015
48	ousing Authority of the Cit 3 Ball Street ewnan, GA 30263	y of New	nan						3. Type	of Si ✓ O R	ubmission original evision No.			
	CC Number:			5. Fis	scal Year End:				6. Opera	 atina	Fund Pro	iect N	umber	r:
	-2382			-	2/31 3/31	6/30	9/30	0	G A		9 5 0			0 5
7. DI	UNS Number:							HUD Use O	nlv			تاتا		
				8. R(	OFO Code:				_	ial A	nalvst:			
04	42227202				101				Edwin					
						Section	n 2							-
Calc	ulation of ACC Units	for the	12-mont	h per	iod from July 1				first dav	of ti	he Fundin	a Perio	od:	-
	Units on 7/1/2013	+			d to ACC	-	Т —	its Deleted from AC		=	ACC Uni			14
	38			0		Ī		0			38			-
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	)	Residen	column t Partic Month	ipatio	n Unit
Cate	gorization of Unit Mo	nths:						☐First of Mo						
	upied Unit Months							✓ Last of Mo	onth					
	Occupied dwelling units - housing eligible family ur	der leas	е			449		4	49			44	9	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0				0	
	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0			0				0	
	nt Unit Months							+						
	Units undergoing modern	ization				0			0					
	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigat	ion				0			0					
08	Units vacant due to disas	ters				0			0					
09	Units vacant due to casua	alty losse	s			0			0					
10	Units vacant due to chang conditions	ging marl	ket			0			0					
11	Units vacant and not cate	gorized a	above			7								
Othe	er ACC Unit Months													
12	Units eligible for asset rep and still on ACC (occupie					0								
13	All other ACC units not ca					0								

Cala	ulations Based on Unit Months:			GA0950
<u>0ai0</u> 14	Limited vacancies		7	
15	Total Unit Months	456	456	449
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			37
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	On attack 0		
ine		Section 3		
No.	Descriptio	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0045	
01	PUM project expense level (PEL)		\$346.60 1.01000	\$346.60
02	Inflation factor			1.01000 \$350.07
03 04	PUM inflated PEL (Part A, Line 01 times Line 02 PEL (Part A, Line 03 times Section 2, Line 15, C		\$350.07 \$159,632	\$350.07 \$159,632
	ies Expense Level (UEL)	Olumn B)	\$159,632	φ133,032
05	PUM utilities expense level (UEL) (from Line 26	of forms 1111D E2722	\$0.79	\$0.79
06	UEL (Part A, Line 05 times Section 2, Line 15, C		\$360	\$360
Add-		olullii B)	\$300	ψ300
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6.781	\$6.777
10	Cost of independent audit		\$1,023	\$1,023
11	Funding for resident participation activities		\$925	\$925
12	Asset management fee		\$1,824	\$1,824
13	Information technology fee		\$912	\$912
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$11,465	\$11,461
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$171,457	\$171,453
Part	B. Formula Income			
01	PUM formula income		\$154.15	\$154.15
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$154.15	\$154.15
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$70,292	\$70,292
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0 \$0	\$0 \$0
03		Part C, Lines 01 through 03)	\$0 \$0	\$0 \$0
-	D. Calculation of Formula Amount	ait C, Lilles OT tillough O3)	\$0	\$0
<b>Ραπ</b> 01	Formula calculation (Part A, Line 17 minus Part I	3 Line 04 plus Part C. Line 04\	\$101,165	\$101,161
02	Cost of independent audit (Same as Part A, Line		\$1.023	\$1.023
03	Formula amount (greater of Part D, Lines 01 or 0		\$101,165	\$101,161
	E. Calculation of Operating Subsidy (HUD Use O		<b>4.0.,100</b>	ψ.σι,101
01	Formula amount (same as Part D, Line 03)			\$101,161
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fur	ding	Perio	<b>d:</b> 01.	01/2	015	to 12	/31/:	2015
Р	lousing Authority of the Cit O Box 247 Camilla, GA 31730	y of Cam	nilla						3. Тур	~	Submi Origina Revisio	I	:				
	CC Number:			5. I	Fiscal Year End:				6. Ope	eratin	a Fun	d Pro	iect	Nur	nbe	r:	
А	-3729					6/30	9/3	30		A 0	-	6 0	0	0	0	0	2
7. D	UNS Number:			Ξ				HUD Use C			1-1	-   -	-		_	_	
				Ω	ROFO Code:					ncial	Analy	ct.					
1	99882127				0401					y. als		<b>σι.</b>					
	00002127			-	0401	Sectio	n 2	)		- )							
Calc	ulation of ACC Units	for the	12 man	th n	oriod from July 1		• •		firet d	av of	tha Ei	ındin	~ Da	rios			
	C Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from AC		ay 01		Unit				11.1	
ACC	183	† <b>*</b>	Ullits	Auc	)	-	UI	nits Deleted from AC	,.	† -	ACC	183	5 UI	1 0/3	0/20	,,,4	
	1	1		Ť			<u> </u>	1					olun		_		
Line	0-1				Colu	mn A		Column	В		_	_			_		
No.	Categor	У			Unit N	/lonths		Eligible Unit Month	s(EUN	/Is)	Res	ident			oatio	n U	nit
													Mon	itns			
	egorization of Unit Mo	nths:						First of Mo	onth onth								
	upied Unit Months				ı			Last Of IVIC	11111								
01	Occupied dwelling units - housing eligible family un				2	.074		2.0	74				2.	.074			
02	Occupied dwelling units -					, -		,-					_				
02	employee, police officer,																
	personnel who is not other					0								(	)		
	public housing																
03	New units - eligible to red during the funding period																
	on Lines 01, 02, or 05-13		included			0			0					C	)		
04	New units - eligible to rec		sidy														
	from 10/1 to 12/31 of pre													C	)		
	period but not included or		IS			0			0					•	,		
Voc	Calculation of Operating ant Unit Months	Subsidy															
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupie	1						0								
	by police officers and that								U								
	special use units																
07	Units vacant due to litigat	ion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	,				0			0								
10	Units vacant due to change	ging mar	ket			0			0								
	conditions					U			U								
11	Units vacant and not cate	egorized	above			122											
Othe	er ACC Unit Months			•													
12	Units eligible for asset rep	positiong	fee			0			_		_	_					
	and still on ACC (occupie					U											
13	All other ACC units not ca	ategorize	d above			0											
	•																

			Oper	rating Fund Project Nun GA0960
^alc	ulations Based on Unit Months:			GA0300
14	Limited vacancies		66	
15	Total Unit Months	2,196	2,140	2.074
16	Units eligible for funding for resident	2,100	2,1-10	
	participation activities (Line 15C divided			173
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line			Requested by PHA	HUD Modifications
No.	· ·		rioquosica by 1 1 b 1	
	A. Formula Expenses			
Proj 01	PUM project expense level (PEL)		\$362.27	\$200.07
01	Inflation factor		1.01200	\$362.27 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.62	\$366.62
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$366.62 \$784,567	\$784,567
	ties Expense Level (UEL)	311111 b)	\$104,001	ψ101,001
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$6.96	\$8.09
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$14,894	\$17,313
	Ons	uiiii b)	ψ14,004	ψ17,010
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$20,733	\$20.613
10	Cost of independent audit		\$20,733 \$0	\$20,613
11	Funding for resident participation activities		\$4.325	\$4.325
12	Asset management fee		\$8,784	\$8,784
13	Information technology fee		\$4.392	\$4,392
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,234	\$38,114
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$837.695	\$839.994
Part	B. Formula Income	ine do pias Ene 10)	*****	******
01	PUM formula income		\$88.86	\$88.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$88.86	\$88.86
04		ection 2, Line 15, Column B)	\$190,160	\$190,160
	C. Other Formula Provisions	colon 2, Elic 10, Column B)	<b>\$100,100</b>	<b>\$100,100</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
· ·	D. Calculation of Formula Amount	. ,	, <del>, , , , , , , , , , , , , , , , , , </del>	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$647,535	\$649,834
02	Cost of independent audit (Same as Part A, Line 1)		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$647,535	\$649,834
	E. Calculation of Operating Subsidy (HUD Use On		Ţ j <b>oo</b> o	Ţ,00·
01	Formula amount (same as Part D, Line 03)	**		\$649.834
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
-				•

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1												
1. N	ame and Address of I	Public I	Housing	Agei	ncy:	OCOLIO				2. I	Fund	ding	Perio	<b>d</b> : 01	1/01	/201	5 to 1	2/31	/2015
Р	ousing Authority of the City O Box 247 amilla, GA 31730	y of Cam	illa							3.	Гуре	of V	Subm Origina Revision	issio al on No.					
_	CC Number:			5. Fi	iscal Year End:					6. (	Ope	ratir	ng Fur	nd Pro	oiec	t N	umbe	er:	
Α	-3729			<b>1</b>	2/31 🗸 3/31 🗌	6/30	9/30			G	<del></del>	_	~ -	6 0	-	$\overline{}$		0	3
7. D	UNS Number:								HUD Use	Only	-				-		<u> </u>	+-	
				8 R	OFO Code:							cial	Analy	ret·					
1	99882127				401							y. als		Jt.					
					401	Section	n 2					,							
Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1			that is	nrior to th	a fire	t da	v of	the F	undin	na P	orio	od:		
	Units on 7/1/2013	+			ed to ACC				ted from		· uu	<del>, o.</del> =		C Uni				014	ı
,,,,,,	230	1	Oilito	0	a to Acc		Oili	to Dele	0	ACC				230		JII 0	10012		
		1	1	Ť			۱ - ۱		-						مار	ımn	_		
Line No.	Categor	у				mn A Months	ı	Eligible	Colum Unit Mor	_	UM	s)	Re	siden	t Pa		ipati	on (	Unit
Cate	gorization of Unit Mo	nths:							First of I										
Occ	upied Unit Months								Last of I	Month	1								
01	Occupied dwelling units -	by public	С			007											_		
	housing eligible family un		е		2	,637			2	2,637						2,63	11		
02	Occupied dwelling units -																		
	employee, police officer, personnel who is not othe public housing	erwise el	igible for			0											0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0				0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0				0							0		
	ant Unit Months																		
05	Units undergoing modern	ization				0				0									
06	Special use units					0				0									
06a	Units on Line 02 that are by police officers and that special use units									0									
07	Units vacant due to litigat	ion				0				0									
80	Units vacant due to disas	ters				0				0									
09	Units vacant due to casua	alty losse	s			0				0									
10	Units vacant due to chang conditions	ging mar	ket			0				0									
11	Units vacant and not cate	egorized	above			123		_			_								
Othe	er ACC Unit Months																		
12	Units eligible for asset rep and still on ACC (occupie					0			_				_						
13	All other ACC units not ca					0													

	ulations Based on Unit Months:			
14	Limited vacancies		83	
15	Total Unit Months	2,760	2,720	2,637
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			220
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$070.00	00
01	PUM project expense level (PEL)		\$372.23 1.01200	\$372.23 1.01200
02	Inflation factor			1.01200 \$376.70
03	PUM inflated PEL (Part A, Line 01 times Line 02)	B)	\$376.70 \$1.024.624	\$376.70 \$1.024.624
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluties Expense Level (UEL)	ımn B)	\$1,024,624	\$1,024,624
	` ' '		\$3.48	0.10
05	PUM utilities expense level (UEL) (from Line 26 of		-	\$3.48
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$9,466	\$9,466
Add-			\$0	\$0
07	Self-sufficiency		\$0	
08 09	Energy loan amortization			\$0 \$22,212
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$22,288 \$0	\$22,212
11	Funding for resident participation activities		\$5,500	\$5,500
12	Asset management fee		\$11.040	\$11,040
13	Information technology fee		\$11,040 \$5,520	\$5,520
14	Asset repositioning fee		\$5,320	\$5,520
15	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44.348	\$44.272
17	, ,	·	\$1,078,438	\$1,078,362
	Total Formula Expenses (Part A, Line 04 plus L B. Formula Income	ine 06 pius Line 16)	\$1,076,436	\$1,070,302
			Ĉ05.74	COC 74
01 02	PUM formula income		\$85.71	\$85.71
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Line	on 01 and 02)	\$0.00 \$85.71	\$0.00
		,		\$85.71
04		ection 2, Line 15, Column B)	\$233,131	\$233,131
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0 \$0	\$0 \$0
03		rt C, Lines 01 through 03)		• • • • • • • • • • • • • • • • • • • •
_		it C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Dort C. Lin- 04\	\$94E 007	\$04F 004
01	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10		\$845,307 \$0	\$845,231 \$0
02			\$0 \$845.307	\$845.231
	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use On		\$840,307	\$845,231
		'Y <i>)</i>		<b>₽045.004</b>
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$845,231
03	HUD discretionary adjustments			\$0 \$0
03		inus Line 02 minus Line 03)		
J <del>4</del>	runus Obligateu IOI Feriou (Fait E, Line 01 m	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1									
1. N	ame and Address of	Public	Housing	Agency:		•		2. Fun	ding	Period:	01/0	01/2015	to 12	2/31/2	2015
Р	ousing Authority of the Cit O Box 247 amilla, GA 31730	y of Car	milla					3. Тур	✓ (	Submis Original Revision					
	CC Number:			5. Fiscal Year End				6. One	ratin	g Fund	Proi	ect Ni	ımbe	r·	
	-3729			□ 12/31 🗸 3/31 □		9/30		G A		9 6	0	0 0			4
7. D	UNS Number:						HUD Use O				۰	-   -	+-		
				8. ROFO Code:			1100 030 0		noial	Analyst					
	99882127			0401					y. alst						
	33002121			0401	Section	n 2		ound	y. a.o.						
Cala	ulation of ACC Units	far tha	. 12	th mariad frame lists			that is prior to the	firet de		the Fire	به جناله د	Davis	۵.		
	Units on 7/1/2013	+		Added to ACC					iy 01 =	ACC				24.4	
ACC	29	+	Units	Added to ACC	+ -	Uni	its Deleted from AC		-	ACC	29	011 0/	30/20	J14	
	1					Щ	0						_		
Line				Co	lumn A		Column	В			-	lumn	_		
No.	Categor	У		Unit	Months		Eligible Unit Month	s(EUN	ls)	Resid				n U	nit
				<b>U</b>				•	,		N	lonths	3		
	egorization of Unit Mo	nths:					First of Mo	nth							
	upied Unit Months						□ Last of Mo	ntn							
01	Occupied dwelling units -				345		3	45				34	5		
	housing eligible family ur				040			10				04			
02	Occupied dwelling units - employee, police officer,														
	personnel who is not other				0								0		
	public housing														
03	New units - eligible to rec														
	during the funding period		included		0			0					0		
04	on Lines 01, 02, or 05-13 New units - eligible to rec		noidh (												
04	from 10/1 to 12/31 of pre														
	period but not included or				0			0					0		
	Calculation of Operating	Subsidy	,												
	ant Unit Months														
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the special use units	it also q	uality as												
07	Units vacant due to litigat	ion			0			0							
08	Units vacant due to disas				0			0							
09	Units vacant due to casua		90		0			0							
10	Units vacant due to change				0										
10	conditions	ging ma	inct		0			0							
11	Units vacant and not cate	norized	l ahove		3										
	er ACC Unit Months	-g-112-0U	45040		3										
12	Units eligible for asset rep	nonitio -	a foo			_		_					_		_
12	and still on ACC (occupie	,	_		0										
13	All other ACC units not ca				0	-									
13	All other ACC utilis not ca	acegoriz	eu above		U										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	348	348	345
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			29
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Section 3	Requested by PHA	HUD Modifications
No.	· ·		Requested by FFIA	TIOD MOUITORIOTIS
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$287.50	\$287.50
01	Inflation factor		1.01200	\$287.50 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.95	\$290.95
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$290.95 \$101,251	\$101,251
	ies Expense Level (UEL)	57	\$101,201	Ţ.11, <b>2</b> 01
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HLID-52722	\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Colur		\$0	\$0
Add-			**	**
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$725	\$725
12	Asset management fee		\$1,392	\$1,392
13	Information technology fee		\$696	\$696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$2,813	\$2,813
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$104,064	\$104,064
Part	B. Formula Income	, ,	<u> </u>	
01	PUM formula income		\$88.86	\$88.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$88.86	\$88.86
04	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$30,923	\$30,923
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Li		\$73,141	\$73,141
)2	Cost of independent audit (Same as Part A, Line 10)		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$73,141	\$73,141
	E. Calculation of Operating Subsidy (HUD Use Only	1)		
)1	Formula amount (same as Part D, Line 03)			\$73,141
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	ius Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fund	ling	Period:	01/0	01/20	15 to	12/3	31/2	015
30	ousing Authority of the Cit 04 Arbacoochee Road allapoosa, GA 30176	y of Talla	poosa						3. Туре	of S	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	lumb	er:	:	
Α	-3127			П	12/31 3/31	6/30	9/3	30	G A	0	9 7	0	0	0 (	)	0	1
7. D	UNS Number:							HUD Use C	nlv	1							
				R	ROFO Code:					cial .	Analyst				_	_	
9	69021294			٠.	0401				Alice			•			_	_	_
	00021201				0401	Sectio	n 2	)									
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1				firet de	v of	the Fun	dina	Dori	od:	_	_	_
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from A		y UI =	ACC				20,	4.4	_
ACC	211	• •	Units	Au	n ACC	1	UI	nits Deleted from At	<i>,</i> C	=		211	S OII (	0/30/	20	14	
	211						_	0						_	_	_	
Line No.	Categor	у				ımn A Months		Column Eligible Unit Month	_	s)	Resid	lent	olumi Parti Monti	cipa	ion	ı Ur	nit
Cate	gorization of Unit Mo	nths:						☑First of Mo	nnth	_		- "	nonti	15	_		_
	upied Unit Months							Last of Mo	onth						_	_	
01	Occupied dwelling units -	by publi	C												_	_	_
	housing eligible family ur				2	,178		2,1	78				2,1	78			
02	Occupied dwelling units -	by PHA															
	employee, police officer, personnel who is not othe public housing					0								0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding			0			0					0			
	ant Unit Months																
05	Units undergoing modern	ization				168			168								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and the special use units								0								
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	s			0			0								
10	Units vacant due to chan	ging mar	ket														
1	conditions					0			0								
11	Units vacant and not cate	aorized	above			186			_								
	er ACC Unit Months	J50			l	.00											
12	Units eligible for asset re	ositiona	fee						_		_	_	_				
l'	and still on ACC (occupi					0											
13	All other ACC units not co					0											
<u> </u>		J			L	-									_		

				GA0970
	culations Based on Unit Months:		70	
14	Limited vacancies		76	0.470
15 16	Total Unit Months Units eligible for funding for resident	2,532	2,422	2,178
ю	participation activities (Line 15C divided			182
	by 12)			182
O				
5pe	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.			reducered by Fran	
	t A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$323.78	\$323.78
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$327.02	\$327.02
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$792,042	\$792,042
Utili	ties Expense Level (UEL)	•		·
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$59.36	\$59.36
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$143,770	\$143,770
Add-	-Ons		-	·
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$28,571	\$28,571
10	Cost of independent audit		\$6.064	\$6,064
11	Funding for resident participation activities		\$4,550	\$4,550
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,064	\$5,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$44,249	\$44,249
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$980.061	\$980.061
Part	B. Formula Income			
01	PUM formula income		\$198.99	\$198.99
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$198.99	\$198.99
04		Section 2, Line 15, Column B)	\$481.954	\$481.954
	C. Other Formula Provisions	Joseph Line 10, Coluilli Dj	Ų.U.,304	¥-10-1,004
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	2,oo 0 / tillough 00)	, 30	φυ
01	Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Part C. Line 04)	\$498,107	\$498,107
02	Cost of independent audit (Same as Part A, Line 1		\$6,064	\$6,064
03	Formula amount (greater of Part D, Lines 01 or 02		\$498.107	\$498.107
	E. Calculation of Operating Subsidy (HUD Use Or		¥100,101	¥.55,101
01	Formula amount (same as Part D, Line 03)			\$498.107
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		ninus Line 02 minus Line 03)		\$0
	, and a contract of the contra			Ψ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. N					Section									
	ame and Address of F	ublic	Housing	Agency:			2. Fun	ding	Period:	01/0	1/2015	to 12	/31/20	15
Р	ousing Authority of the City O Box 269 elham, GA 31779	of Pelh	nam				3. Тур	e of S	Submiss Original Revision I	sion:				
	CC Number:			5. Fiscal Year End:			6. One	ratin	g Fund	Proje	ct Nu	mber		
	-1459			12/31 3/31		/30	G A	$\overline{}$	9 8		0 0	0		1
	UNS Number:				_ 0,00 0	HUD Use		.   0	3   0		0 0		•	•
	0.10 .14			8. ROFO Code:		1100 030		-1-1	Analyst					
- 0	48804950			0401				M. H						
9	40004950			0401	Section	2	Helli	I IVI. I I	aivey					
	1.1. (1001111													
	culation of ACC Units to Units on 7/1/2013	1						_						
ACC	210	+	Units	Added to ACC	4 · P	Jnits Deleted from	ACC	=	ACC I	<u>Jnits</u> 210	on 6/	30/20	114	
	210			U		U		-				_		
Line No.	Category	y			umn A Months	Colun Eligible Unit Mo		ls)	Resid	ent P	umn artici onths	_ patio	n Uni	it
Cate	gorization of Unit Mor	nths:				☐First of	Month							
	upied Unit Months					✓ Last of								
01	Occupied dwelling units - housing eligible family un			2	2,492		2,492				2,492	2		
02	Occupied dwelling units -													
	employee, police officer, personnel who is not othe public housing	or other	security		0							0		
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not	included		0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of pre- period but not included or Calculation of Operating S	vious fui previou	nding		0		0					0		
Vaca	ant Unit Months													
05	Units undergoing moderni	ization			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigati	on			0		0							
08	Units vacant due to disast	ters			0		0							
09	Units vacant due to casua	alty losse	es		0		0							
10	Units vacant due to chang conditions	ging mar	ket		0		0							
11	Units vacant and not cate	aorized	above		28									
	er ACC Unit Months			-										
12	Units eligible for asset rep				0									
13	and still on ACC (occupie All other ACC units not ca				0									

			Oper	rating Fund Project Nur GA0980
^alc	ulations Based on Unit Months:			GA0300
14	Limited vacancies		28	
15	Total Unit Months	2,520	2,520	2.492
16	Units eligible for funding for resident	2,020	2,020	
	participation activities (Line 15C divided			208
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	· ·		Additional by 1 1 bit	
	A. Formula Expenses			
Proje 01	ect Expense Level (PEL) PUM project expense level (PEL)		\$347.87	¢0.47.07
02	Inflation factor		1.01200	\$347.87 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.04	\$352.04
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$352.04 \$887,141	\$887,141
	ies Expense Level (UEL)	unin b)	4007,141	φοσι,ττι
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$91.51	\$91.51
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$230,605	\$230,605
Add-		unin b)	\$250,005	Ψ230,003
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$23.552	\$19.309
10	Cost of independent audit		\$23,332 \$11,407	\$11,407
11	Funding for resident participation activities		\$5,200	\$5,200
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5.040	\$5.040
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$45,199	\$40,956
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1.162.945	\$1,158,702
Part I	3. Formula Income	ene do pias ene 10)	1,7,2,7,	,,,
01	PUM formula income		\$168.18	\$168.18
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$168.18	\$168.18
04		ection 2, Line 15, Column B)	\$423,814	\$423,814
• •	C. Other Formula Provisions	cotton 2, Emo 10, cottamin 2)	*,	*,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	• • • • • • • • • • • • • • • • • • • •		**
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$739,131	\$734,888
02	Cost of independent audit (Same as Part A, Line 1		\$11,407	\$11,407
03	Formula amount (greater of Part D, Lines 01 or 02		\$739,131	\$734,888
Part E	. Calculation of Operating Subsidy (HUD Use On			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01	Formula amount (same as Part D, Line 03)			\$734,888
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Authority of the City of Ros PO Box 1106 Roswell, GA 30077  4. ACC Number: A-3488 7. DUNS Number: 626310189  Calculation of ACC Units for the ACC Units on 7/1/2013 + 103  Line No. Category Categorization of Unit Months: Occupied Unit Months OCcupied dwelling units - by public housing eligible family under leas OC coupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing on 3. New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13 04 New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy Vacant Unit Months Discontinuous Department of the Units undergoing modernization Special use units Discontinuous Line 02 that are occupies by police officers and that also quispecial use units Discontinuous Dis	well	5.	Fiscal Year End:  12/31 3/31   ROFO Code:	6/30	9/30		3. Туре	of S	Period: Submis			5 to 12	2/31/201
PO Box 1106 Roswell, GA 30077  4. ACC Number:  A-3488  7. DUNS Number:  626310189  Calculation of ACC Units for the ACC Units on 7/1/2013  + 103  Line No.  Category  Categorization of Unit Months:  Occupied Unit Months  Occupied dwelling units - by publi housing eligible family under leas  02 Occupied dwelling units - by publi housing eligible family under leas  02 Occupied dwelling units - by publi housing eligible family under leas  03 New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13  04 New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous (Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  06 Units on Line 02 that are occupie by police officers and that also qu special use units  07 Units vacant due to disasters  09 Units vacant due to disasters	12-mo	8.	12/31 3/31 🗸	6/30 🗌 :	0/20		•	✓	Submis	sion:			
A-3488 7. DUNS Number:  626310189  Calculation of ACC Units for the ACC Units on 7/1/2013  Line No.  Category  Categorization of Unit Months:  Occupied Unit Months  Cocupied dwelling units - by publi housing eligible family under leas  OC Occupied dwelling units - by publi housing eligible family under leas  OC Occupied unit Months  OC Occupied unit Months  OC Occupied unit Months  OC Occupied unit Months  OC Occupied unit Months  OC Occupied unit Months  OC Occupied unit Months  OC Occupied units - bip public housing  Units - eligible to receive subduring the funding period but not included on previous function of Operating Subsidy  Vacant Unit Months  OS Units units  OR Special use units  OR OF Special use units  OR Units vacant due to litigation  Units vacant due to disasters  OB Units vacant due to casualty losse		8.	12/31 3/31 🗸	6/30 🗌	0/20				Original Revision		_		
7. DUNS Number:  626310189  Calculation of ACC Units for the ACC Units on 7/1/2013 + 103  Line No. Category  Categorization of Unit Months:  Occupied Unit Months  01 Occupied dwelling units - by publi housing eligible family under lead of the proposed of the proposed of the proposed of the proposed of the proposed of the Units of Units o				6/30 🗌	0/20		6. Ope	ratin	g Fund	Proje	ect N	ımbe	r:
Calculation of ACC Units for the ACC Units on 7/1/2013 + 103 + 108 Category  Categorization of Unit Months: Occupied Unit Months 100 Cocupied dwelling units - by publi housing eligible family under leas 02 Occupied dwelling units - by publi housing eligible family under leas 02 Occupied dwelling units - by publi housing 03 New units - eligible to receive by units - but during the funding period but not on Lines 01, 02, or 05-13 04 New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 05 Special use units 06a Units on Line 02 that are occupie by police officers and that also qui special use units 07 Units vacant due to disasters 09 Units vacant due to disasters			ROFO Code:				G A	0	9 9	0	0 0	0	0 1
Calculation of ACC Units for the ACC Units on 7/1/2013 + 103 + 103 + 103   Line No. Category  Categorization of Unit Months: Occupied Unit Months 01   Occupied dwelling units - by publi housing eligible family under leas 02   Occupied dwelling units - by Phbl. employee, police officer, or other personnel who is not otherwise el public housing 03   New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13   04   New units - eligible to receive sub during the funding period but not included on previous fun period but not included on previous Calculation of Operating Subsidy Vacant Unit Months 05   Units units O6   Units vacant due to litigation or Operating Subsidy Units on Line 02 that are occupie by police officers and that also qui special use units 07   Units vacant due to disasters 09   Units vacant due to casualty losse			ROFO Code:			HUD Use C	nlv					_	<u> </u>
Calculation of ACC Units for the ACC Units on 7/1/2013 + 103 + 103 + 103 + 103 - Line No. Category  Categorization of Unit Months: Occupied Unit Months 01 Occupied dwelling units - by publi housing eligible family under leas 02 Occupied dwelling units - by PhAI employee, police officer, or other personnel who is not otherwise el public housing 03 New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13 04 New units - eligible to receive sub dring the funding period but not included on previous fun period but not included on previous Galculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 06 Special use units 06 Units on Line 02 that are occupie by police officers and that also qu special use units 07 Units vacant due to disasters 09 Units vacant due to disasters								cial	Analyst				
Calculation of ACC Units for the ACC Units on 7/1/2013 + 103 + 103 + 103 + 103 - Line No. Category  Categorization of Unit Months: Occupied Unit Months 01 Occupied dwelling units - by publi housing eligible family under leas 02 Occupied dwelling units - by PhAI employee, police officer, or other personnel who is not otherwise el public housing 03 New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13 04 New units - eligible to receive sub dring the funding period but not included on previous fun period but not included on previous Galculation of Operating Subsidy Vacant Unit Months 05 Units undergoing modernization 06 Special use units 06 Units on Line 02 that are occupie by police officers and that also qu special use units 07 Units vacant due to disasters 09 Units vacant due to disasters		nth r	0401						rooke	•			
ACC Units on 7/1/2013  103  Line No.  Category  Categorization of Unit Months:  Occupied Unit Months  01  Occupied dwelling units - by publi housing eligible family under leas  02  Occupied dwelling units - by publi housing be public officer, or other personnel who is not otherwise el public housing  03  New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13  04  New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previo Calculation of Operating Subsidy  Vacant Unit Months  5  Units undergoing modernization  05  Special use units  06  Units vacant due to litigation  7  Units vacant due to disasters  09  Units vacant due to cassualty losse		nth r	0401	Section	1 2								
ACC Units on 7/1/2013  103  Line No.  Category  Categorization of Unit Months:  Occupied Unit Months  01  Occupied dwelling units - by publi housing eligible family under leas  02  Occupied dwelling units - by publi housing be public officer, or other personnel who is not otherwise el public housing  03  New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13  04  New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previo Calculation of Operating Subsidy  Vacant Unit Months  5  Units undergoing modernization  05  Special use units  06  Units vacant due to litigation  7  Units vacant due to disasters  09  Units vacant due to cassualty losse			neriod from July 1		-	is prior to the	firet da	v of	the Fun	dina	Dorid	vd.	
Line No.  Category  Categorization of Unit Months:  Occupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by publi housing eligible family under leas  Cocupied dwelling units - by Publi housing eligible family under leas  Cocupied dwelling units - by Publi employee, police officer, or other personnel who is not otherwise el public housing  New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13  A New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy  Vacant Unit Months  Units units of Special use units  Inits on Line 02 that are occupie by police officers and that also qu special use units  Tunits vacant due to disasters  Units vacant due to disasters	Oilit		ded to ACC			eleted from A		<del>y 01</del> =	ACC				014
Line No.  Category  Categorization of Unit Months: Occupied Unit Months  Occupied Melling units - by public bousing eligible family under leas  Cocupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing  O3 New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13  A New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13  A New units - eligible to receive subduring the funding period but not on Lines 01, 02 or 05-13  Units units - eligible to receive subduring the funding of Device Units on Lines 02 to 10 or		3 Au	n		Ullits D	n nom Ac	,0	_		103	OII O	13012	,,,,
No. Category  Categorization of Unit Months:  Occupied Unit Months  10 Occupied Welling units - by publi housing eligible family under leas Occupied dwelling units - by Publi housing eligible family under leas Occupied dwelling units - by PhA employee, police officer, or other personnel who is not otherwise el public housing  03 New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13  04 New units - eligible to receive sub from 101 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  05 Special use units  06a Units on Line 02 that are occupie by police officers and that also qui special use units  07 Units vacant due to litigation  8 Units vacant due to disasters  09 Units vacant due to casualty losse			1			•	l.					_	
Occupied Unit Months     Occupied dwelling units - by public housing eligible family under leas group of the month of the personnel who is not otherwise eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13     New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13     New units - eligible to receive subduring the funding period but not not not period but not not not period but not not not period but not not not period but not not not not period but not not not not period but not not not not period but not not not not not period on previous Qualculation of Operating Subsidy     Vacant Unit Months     Oblication of Operating Subsidy     Vacant Unit Months     Oblication of Operating Subsidy     Vacant Unit Months     Oblication of Operating Subsidy     Vacant Unit Months     One Units wacant due to disasters     One Units vacant due to disasters     One Units vacant due to disasters				mn A Months	Elig	<u>Column</u> ible Unit Month	_	s)	Resid	lent F	lumn Partic Ionth	ipatio	on Unit
Occupied Unit Months     Occupied dwelling units - by public housing eligible family under leas generally ender lease of the property of the presonned who is not otherwise eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13.      New units - eligible to receive subduring the funding period but not on Lines 01, 02, or 05-13.      New units - eligible to receive subduring the funding period but not not not provided on previous during the funding period but not not included on previous during the funding period but not included on previous during the funding subduring Subsidy.      Vacant Unit Months     Os Units undergoing modernization     Special use units     Osa Units vacant due to litigation     Units vacant due to disasters     Units vacant due to disasters			ļ			✓ First of Mo	nth	_					
Occupied dwelling units - by publi housing eligible family under leas and the property of						Last of Mo	onth						
housing eligible family under leas  Oz Occupied dwelling units - by PHA employee, police officer, or other personnel who is not otherwise el public housing  O3 New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13  O4 New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating subsidy  Vacant Unit Months  O5 Units undergoing modernization  O6 Special use units  O6 Inits on Line 02 that are occupie by police officers and that also qu special use units  O7 Units vacant due to disasters  O9 Units vacant due to disasters	ic												
employee, police officer, or other personnel who is not otherwise el public housing  03 New units - eligible to receive sub during the funding period but not on Lines 01, 02, or 05-13  04 New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  06a Units on Line 02 that are occupied by police officers and that also que special use units  07 Units vacant due to disasters  09 Units vacant due to casualty losse			1	,190		1,1	90				1,19	0	
personnel who is not otherwise el public housing  3 New units - eligible to receive sub during the funding period but not on Lines 61,02, or 05-13  04 New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previou Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  06a Units on Line 02 that are occupie by police officers and that also qui special use units  07 Units vacant due to litigation  3 Units vacant due to disasters  09 Units vacant due to casualty losse													
during the funding period but not on Lines 01, 02, or 05-13  04 New units - eligible to receive sub from 10/1 to 12/31 of previous fur period but not included on previo. Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  06a Units on Line 02 that are occupie by police officers and that also qu special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  09 Units vacant due to disasters				0								0	
from 10/1 to 12/31 of previous fur period but not included on previor Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  06a Units on Line 02 that are occupied by police officers and that also quality of the control				0			0					0	
05 Units undergoing modernization 06 Special use units 06a Units on Line 02 that are occupie by police officers and that also qu special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to casualty losse	nding us			0			0					0	
06 Special use units 06a Units on Line 02 that are occupie by police officers and that also qu special use units 07 Units vacant due to litigation 08 Units vacant due to disasters 09 Units vacant due to casualty losse			·										
Units on Line 02 that are occupied by police officers and that also quarter special use units     Units vacant due to litigation     Units vacant due to disasters     Units vacant due to casualty losse				12			12						
by police officers and that also questions special use units  O7 Units vacant due to litigation  O8 Units vacant due to disasters  O9 Units vacant due to casualty losse				0			0						
08 Units vacant due to disasters 09 Units vacant due to casualty losse							0						
09 Units vacant due to casualty losse				0			0						
				0			0						
10 Units vacant due to changing mar	es			0			0						
conditions	rket			0			0						
11 Units vacant and not categorized	above			34									
Other ACC Unit Months			1			.,,							
12 Units eligible for asset repositiong							_		_				
and still on ACC (occupied or vac	fee			0									
13 All other ACC units not categorize	,	<u> </u>		0									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		34	
15	Total Unit Months	1,236	1,236	1,190
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			99
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
ine	T	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0.00:	
01	PUM project expense level (PEL)		\$401.22 1.01000	\$401.22 1.01000
02	Inflation factor			
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$405.23	\$405.23 \$500,864
04 Hitili	PEL (Part A, Line 03 times Section 2, Line 15, Coluties Expense Level (UEL)	IIIII D)	\$500,864	<b>ფე</b> სს,864
)5		C IIID 52722	\$105.54	\$105.54
)6	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$130,447	\$130,447
	Ons	IIIII b)	\$130,447	\$130,447
<b>Auu</b> . 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$19,838	\$19,838
10	Cost of independent audit		\$4,600	\$4,600
11	Funding for resident participation activities		\$2.475	\$2,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,472	\$2,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,385	\$29,385
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$660,696	\$660.696
	B. Formula Income	ine oo pias Line 10)	*********	*****
01	PUM formula income		\$280.60	\$280.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$280.60	\$280.60
04		ection 2, Line 15, Column B)	\$346.822	\$346.822
Part	C. Other Formula Provisions			, , .
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		*	•
01	Formula calculation (Part A, Line 17 minus Part B, I		\$313,874	\$313,874
)2	Cost of independent audit (Same as Part A, Line 10	))	\$4,600	\$4,600
03	Formula amount (greater of Part D, Lines 01 or 02)		\$313,874	\$313,874
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
01	Formula amount (same as Part D, Line 03)	·		\$313,874
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	lame and Address of	Public I	Housing	Age	ency:	0000			2. Fu	ınding	Perio	<b>d</b> : 01	/01/:	2015	5 to 12	2/31/	/2015
Р	lousing Authority of the Cit O Box 907 'aldosta, GA 31603	y of Valo	osta						3. Ty	/pe of	Subm Origina Revisio	al	1:				
	CC Number:			5. 1	Fiscal Year End:				6. O	nerati	ng Fur	nd Pro	iec	t Nı	ımbe	r·	
_	-3106			-	12/31 3/31	6/30	9/3	30	G	A 1	-	0 0	•	$\overline{}$		0	1
7. D	UNS Number:			Ε				HUD Use	Only	-		-   -	1-	1.	<u></u>	<u> </u>	<u> </u>
				0 1	ROFO Code:			1100 030		anaial	Analy	rct.					
1	71157373				0401						Shaw	э.					
	71107070			-	0401	Section	n 2	)	- 00.	J0100 1	· Onan						
Calc	culation of ACC Units	for the	12 mon	th n	oriod from July 1				o firet	day o	f tha E	undin	a D	orio	d.		
	C Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from		uay 0		C Unit				n4 4	
AUC	130	<b>↑ *</b>	Ullits	Auc	led to ACC		UI	nits Deleted from	ACC		AC	130		11 0/	30/2	<i>7</i> 14	
	100	1		Ť			_	1					olu		_		
Line	0-1				Colu	mn A		Colum	n B		_	_			_		
No.	Categor	У			Unit N	onths		Eligible Unit Mo	nths(EU	IMs)	Res	sident				on L	Jnit
													Mo	ntns	5		
	egorization of Unit Mo	nths:						☐ First of	Month								
	upied Unit Months							Last Ut 1	VIOTILIT								
01	Occupied dwelling units - housing eligible family un				1	.509			.509				1	.50	9		
02	Occupied dwelling units -		E			,			,					,			
02	employee, police officer,		security														
	personnel who is not other					0									0		
	public housing																
03	New units - eligible to red during the funding period														_		
	on Lines 01, 02, or 05-13		nciuaea			0			0						0		
04	New units - eligible to rec		sidy														
	from 10/1 to 12/31 of pre														0		
	period but not included or Calculation of Operating		IS			0			0						Ü		
Vac	ant Unit Months	Subsidy															
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupie	1						0								
	by police officers and that	at also qu	alify as						Ü								
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casua	,				0			0								
10	Units vacant due to change	ging mar	ket	I		0			0								
	conditions					Ü			-								
11	Units vacant and not cate	egorized	above			51											
Othe	er ACC Unit Months																
12	Units eligible for asset rep			П	·	0											
	and still on ACC (occupie					U											
13	All other ACC units not ca	ategorize	d above		·	0											
	•		-														

0-1	detiene Desert en Heit Manthe.			GA10000
<u>Laici</u>	ulations Based on Unit Months:		47	
15	Total Unit Months	1,560	1,556	1,509
16	Units eligible for funding for resident	1,000	1,000	1,000
	participation activities (Line 15C divided			126
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:	<u> </u>	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine	I	Section 3		
Jine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		*	
Proje 01	ct Expense Level (PEL)		\$207.70	00
	PUM project expense level (PEL)		\$387.70 1,01000	\$387.70 1.01000
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01000 \$391.58
03 04	PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Col	umn P\	\$391.58 \$609.298	\$391.58 \$609,298
	PEL (Part A, Line 03 times Section 2, Line 15, Colles Expense Level (UEL)	uiiii Dj	\$609,298	φυυ9,290
05	PUM utilities expense level (UEL) (from Line 26 of	5 fa	\$43.18	\$43.18
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$67,188	\$67,188
Add-(		ullili b)	φ07,108	φ07,100
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,862	\$6,355
10	Cost of independent audit		\$5,930	\$5,930
11	Funding for resident participation activities		\$3,150	\$3,150
12	Asset management fee		\$6,240	\$6,240
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ition, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,302	\$24.795
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$703,788	\$701,281
	3. Formula Income	Line oo pias Line 10)	, , , , , , , , , , , , , , , , , , ,	****,=**
01	PUM formula income		\$83.22	\$83.22
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$83.22	\$83.22
04	Total Formula Income (Part B. Line 03 times S	Section 2, Line 15, Column B)	\$129,490	\$129,490
Part C	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		,	
01	Formula calculation (Part A, Line 17 minus Part B,		\$574,298	\$571,791
02	Cost of independent audit (Same as Part A, Line 1	0)	\$5,930	\$5,930
03	Formula amount (greater of Part D, Lines 01 or 02		\$574,298	\$571,791
	E. Calculation of Operating Subsidy (HUD Use On	nly)		
01	Formula amount (same as Part D, Line 03)			\$571,791
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic l	Housing	Agency:	Occilon		2. Fund	ling P	Period: 01	/01/2015	to 12/	31/2015
P	lousing Authority of the City O Box 907 aldosta, GA 31603	of Valo	osta				3. Туре	of S ✓ 0 R	ubmissior original evision No			
_	CC Number:			5. Fiscal Year End:			6. Oper	rating	Fund Pro	iect Nu	nber	
А	-3106			☐ 12/31 ☐ 3/31 <b>☑</b>	6/30 9	30	G A		0 0 0	0 0		0 2
7. D	UNS Number:					HUD Use C	nlv				-	
				8. ROFO Code:				cial A	nalvst:			
1	71157373			0401				a F. S				-
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June 3	0 that is prior to the	first da	y of ti	he Fundin	g Period	l:	
	C Units on 7/1/2013	+		Added to ACC		Inits Deleted from A		=	ACC Unit			14
	100			0		0			100			
Line No.	Category	,		_	umn A Months	Column Eligible Unit Monti	_	s)	Resident	olumn ( Particip Months	_	ı Unit
Cate	gorization of Unit Mor	nths:		*		☐First of M						
Occ	upied Unit Months					✓ Last of Mo	onth					
01	Occupied dwelling units - housing eligible family und				1,152	1,1	52			1,152		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					(	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			(	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			(	)	
	ant Unit Months			*		*						
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity losse	s		6		6					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		42							
Oth	er ACC Unit Months			*		•						
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

			Орс	rating Fund Project Nun GA1000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		36	
15	Total Unit Months	1,200	1,194	1,152
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine				11115 14- 4914
No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$376.24 1.01000	\$376.24
02	Inflation factor			1.01000
03 04	PUM inflated PEL (Part A, Line 01 times Line 02 PEL (Part A, Line 03 times Section 2, Line 15, 0		\$380.00 \$453,720	\$380.00 \$453.720
	PEL (Part A, Line 03 times Section 2, Line 15, Clies Expense Level (UEL)	Joiumn b)	\$453,72U	φ+33,720
)5	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$48.44	\$48.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, 0		\$57,837	\$57.837
Add-(		Soldinii B)	\$57,007	ψ01,001
77	Self-sufficiency		\$0	\$0
78	Energy loan amortization		\$0	\$0
19	Payment in lieu of taxes (PILOT)		\$11,911	\$8,677
10	Cost of independent audit		\$4,447	\$4,447
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$4,800	\$4,800
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$25,958	\$22,724
17	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$537,515	\$534,281
Part E	3. Formula Income			
01	PUM formula income		\$130.52	\$130.52
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$130.52	\$130.52
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$155,841	\$155,841
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Control of Contr		\$0	\$0
)4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	P. Line 04 plus Part O. Line 0.1	\$381,674	6070 / 10
01	Formula calculation (Part A, Line 17 minus Part Cost of independent audit (Same as Part A, Line		\$381,674 \$4,447	\$378,440 \$4,447
)2 )3	Formula amount (greater of Part D, Lines 01 or		\$4,447 \$381,674	\$4,447 \$378,440
	E. Calculation of Operating Subsidy (HUD Use		φυσ1,074	φ310,440
)1	Formula amount (same as Part D, Line 03)	····,,		\$378.440
72	Adjustment due to availability of funds			\$376,440
03	HUD discretionary adjustments			\$0
		minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public I	Housing	Ag	ency:	Occilo			2. Fundi	ng P	eriod: 01	/01/201	5 to 12	/31/2015
P	ousing Authority of the Cit O Box 907 aldosta, GA 31603	y of Vald	losta						3. Type	of Su ✓ Or Re	ibmission riginal evision No.			
	CC Number:			5.	Fiscal Year End:				6. Opera	tina	Fund Pro	iect N	umbei	r:
A-	-3106				12/31 3/31	6/30	9/3	0	G A	1	0 0 0	0 0	0 0	0 3
7. D	UNS Number:							HUD Use O	nly				_	
				8.	ROFO Code:				Financi	ial Aı	nalvst:			
1	71157373			1	0401				Jessica					
						Sectio	n 2	!						
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1	l to June	30	that is prior to the	first day	of th	e Fundin	g Peri	od:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Ur	nits Deleted from AC	CC	=	ACC Uni	ts on 6	/30/20	)14
	170			(	)			0			170			
Line No.	Categor	у				ımn A Months		Column Eligible Unit Month	_		Residen	olumn Partic Month	ipatio	n Unit
Cate	gorization of Unit Mo	nths:						First of Mo						
Осс	upied Unit Months							✓Last of Mo	onth					
01	Occupied dwelling units - housing eligible family un	nder leas	е		1	,819		1,8	19			1,81	9	
02	Occupied dwelling units - employee, police officer, personnel who is not oth public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0				0	
Vaca	ant Unit Months							•						
05	Units undergoing modern	nization				120			120					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litigat	tion				0			0					
08	Units vacant due to disas	ters				0			0					
09	Units vacant due to casu	alty losse	iS.			0			0					
10	Units vacant due to chan conditions	ging mar	ket			0			0					
11	Units vacant and not cate	egorized	above			101								
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi					0								
13	All other ACC units not co	ategorize	d above			0								

				GA10000
<u>Calc</u>	ulations Based on Unit Months:		61	
15	Total Unit Months	2.040	2.000	1.819
16	Units eligible for funding for resident	2,040	2,000	1,013
	participation activities (Line 15C divided			152
	by 12)			
Sne	cial Provision for Calculation Of Utilities Ex	nense I evel:		
17	Unit months for which actual consumption	poneo zeron		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		o l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		-	
	ect Expense Level (PEL)		0005	
01	PUM project expense level (PEL)		\$380.99 1.01000	\$380.99
02	Inflation factor			1.01000 \$384.80
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn D)	\$384.80 \$769.600	\$384.80 \$769,600
	ties Expense Level (UEL)	iuiiii D)	\$709,000	φ109,000
05	PUM utilities expense level (UEL) (from Line 26 o	f farme IIIID F2722	\$35.85	\$35.85
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$71,700	\$71,700
	Ons	iuiiii b)	\$71,700	\$71,700
<b>Auu</b> - 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,314	\$7,554
10	Cost of independent audit		\$7,659	\$7,659
11	Funding for resident participation activities		\$3,800	\$3,800
12	Asset management fee		\$8,160	\$8,160
13	Information technology fee		\$4,080	\$4,080
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$35,013	\$31,253
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$876.313	\$872,553
Part	B. Formula Income	Enic do plas Enic 10)	11 1/1 1	, , , , , , , , , , , , , , , , , , , ,
01	PUM formula income		\$89.27	\$89.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$89.27	\$89.27
04	Total Formula Income (Part B. Line 03 times S	Section 2, Line 15, Column B)	\$178,540	\$178,540
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Page 1977)	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$697,773	\$694,013
)2	Cost of independent audit (Same as Part A, Line 1		\$7,659	\$7,659
03	Formula amount (greater of Part D, Lines 01 or 02		\$697,773	\$694,013
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$694,013
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1														
1. N	ame and Address of I	Public I	lousing	Age	ncy:	OCOLIO					2. F	und	ing	Perio	od: (	01/0	1/20	15 to	12/	31/2	2015
Р	ousing Authority of the City O Box 907 aldosta, GA 31603	y of Vald	osta								3. T	ype	of ✓	Subr Origin Revisi	nissio al ion No						
4. A	CC Number:			5. F	iscal Year End:						6. O	per	atin	ng Fu	nd P	roje	ect N	lum	ber	:	_
Α	-3106			☐ 1	2/31 3/31	6/30	9/30	1			G	Α	1	-			_			0	4
7. D	UNS Number:								HUD	Use C	nlv	-	_	1 - 1		- 1		-+	- 1		_
				8 R	OFO Code:					000 0		and	·ial	Analy	vet.						
1	71157373				1401									Shaw							_
					1401	Section	n 2														_
Calc	ulation of ACC Units	for the	12-mont	th no	riod from July 1			that ic	prior	to the	firet	day	, of	the E	undi	ina	Dori	iod:			
	Units on 7/1/2013	+			ed to ACC			its Del				uay	=		C Ur				/20	1/	
700	132	T .	Units	0	eu to ACC		UIII	its Dei	0	OIII A		$\dashv$	_	70	13		OII	0/30	720	17	
	1	1		Ť			Ч-т					_	Т			_	lumi	n C			
Line No.	Categor	у				mn A Months		Eligibl	_	Monti	_	UMs	s)	Re	side	nt F	_	cipa	tio	n U	nit
Cate	gorization of Unit Mo	nths:						[	□First	of Mo	onth										
Occ	upied Unit Months							b	✓Last	of Mo	onth										
01	Occupied dwelling units -	by public																			
	housing eligible family un		Э		1	,557				1,5	57						1,5	5/			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise eli	gible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	ding			0					0							0			
	ant Unit Months																				
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0										
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging marl	ket			0					0		ı								
11	Units vacant and not cate	gorized a	above			27		_	_												
Othe	er ACC Unit Months																				
12	Units eligible for asset rep and still on ACC (occupie					0															
13	All other ACC units not ca					0															

Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	1,584	1,584	1,557
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			130
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$363.45	\$363.45
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$367.08	\$367.08 \$581,455
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn ʁ)	\$581,455	აექ,455
	ties Expense Level (UEL)		\$0.00	An an
05	PUM utilities expense level (UEL) (from Line 26 of		****	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$0	\$0
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)		\$24,723	\$24,723
10 11	Cost of independent audit  Funding for resident participation activities		\$6,671 \$3,250	\$6,671 \$3,250
			***, ***	
12 13	Asset management fee Information technology fee		\$6,336	\$6,336 \$3,168
14	Asset repositioning fee		\$3,168 \$7,172	\$3,168
15	Costs attributable to changes in federal law, regular	tion or aganomy	\$7,172	\$7,172
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,321	\$51,321
17	,	,	\$632,776	\$632,776
	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$632,776	\$632,776
	B. Formula Income			*
01	PUM formula income		\$158.31	\$158.31
02	PUM change in utility allowances	04 (00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$158.31	\$158.31
04		ection 2, Line 15, Column B)	\$250,763	\$250,763
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	d O 1 in an O4 than on h 22'	\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 also De 10 11 an	***************************************	#000 o : -
01	Formula calculation (Part A, Line 17 minus Part B,		\$382,013	\$382,013
02	Cost of independent audit (Same as Part A, Line 1)		\$6,671	\$6,671
03	Formula amount (greater of Part D, Lines 01 or 02)		\$382,013	\$382,013
	E. Calculation of Operating Subsidy (HUD Use On	iy)		#000 040
01	Formula amount (same as Part D, Line 03)			\$382,013
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0
υ4	runus obligated for Period (Part E, Line 01 m	irius Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									_	
1. N	lame and Address of I	Public I	Housing	Age	ency:				2. Fun	ding	Perio	<b>d:</b> 01,	01/20	15 to	12/3	31/2	2015
Р	lousing Authority of the City O Box 12 ifton, GA 31793	y of Tifto	n						3. Тур	<b>✓</b>	Submi Origina Revisio	I	:				
4. A	CC Number:			5. F	Fiscal Year End:				6. Ope	eratin	g Fun	d Pro	ject l	Numb	er:		
Α	-3497				12/31 3/31	6/30	9/3	0	G A	۱ 1	0 1	1 0	0	0 0		0	1
7. D	UNS Number:							HUD Use O	nlv			-					_
				8.1	ROFO Code:					ncial	Analy	st·					
6	17083563				0401					e L. To		J				_	
				<u> </u>	0401	Section	n 2	)								_	
Calc	culation of ACC Units	for the	12-moni	th n	eriod from July 1				first d	av of	the Fi	ındin	n Per	iod:		_	_
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		=		Unit			20,	14	
,,,,,,	125	1	Oilito	0	icu to Acc		٥.	nits Deleted Holli Ac	,	† _	7.00	125	3 011	0,00,		17	
		l	L		i i i i i i i i i i i i i i i i i i i		<u> </u>						olum	n C		_	_
Line	Categor				Colu	mn A		Column	В		_	_		_			
No.	Categor	у			Unit N	lonths		Eligible Unit Month	s(EUN	ls)	Res	ident			ıor	ı Uı	nit
												-	Mont	ns			
	egorization of Unit Mo	ntns:						First of Mo	onth onth							_	
0cc	upied Unit Months Occupied dwelling units -	hara maraketi	_					Last of Mic	,,,,,,,								
01	housing eligible family un				1	,481		1,4	81				1,4	181			
02	Occupied dwelling units -					•											
02	employee, police officer,		security														
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to rec during the funding period													_			
	on Lines 01, 02, or 05-13		ricidaea			0			0					0			
04	New units - eligible to rec		sidy													_	_
	from 10/1 to 12/31 of pre					0								0			
	period but not included or Calculation of Operating		IS			U			0					•			
Vac	ant Unit Months	Subsidy															
05	Units undergoing modern	ization		1		0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupied	i			-			0								
	by police officers and tha	t also qu	alify as						•								
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casua	,				0			0								
10	Units vacant due to chang	ging mar	ket	I		0			0								
	conditions					0			•								
11	Units vacant and not cate	gorized	above			19										Γ,	
Othe	er ACC Unit Months														Ī		
12	Units eligible for asset rep	oositiong	fee			0			_		_	_	_	_			
	and still on ACC (occupie					U											
13	All other ACC units not ca	ategorize	d above			0											
	•																

			•••	rating Fund Project Nun GA1010
Calc	culations Based on Unit Months:			
14	Limited vacancies		19	
15	Total Unit Months	1,500	1,500	1,481
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			123
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		on	Requested by PHA	<b>HUD Modifications</b>
No.		<u> </u>	resqueeted by 1 11st	
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$395.35	\$395.35
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$400.09	\$400.09
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$600,135	\$600,135
	ties Expense Level (UEL)		<b>**</b>	
05	PUM utilities expense level (UEL) (from Line 26		\$15.44	\$15.44
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$23,160	\$23,160
	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$37,976	\$37,599
10	Cost of independent audit		\$6,200	\$6,200
11	Funding for resident participation activities		\$3,075	\$3,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,000	\$3,000
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	• ,	\$50,251	\$49,874
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$673,546	\$673,169
Part	B. Formula Income			
01	PUM formula income		\$98.26	\$98.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$98.26	\$98.26
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$147,390	\$147,390
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			•
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$526,156	\$525,779
02	Cost of independent audit (Same as Part A, Lin		\$6,200	\$6,200
03	Formula amount (greater of Part D, Lines 01 or		\$526,156	\$525,779
Part	E. Calculation of Operating Subsidy (HUD Use			
01	Formula amount (same as Part D, Line 03)	**		\$525,779
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:							Section	n 1														
PO Bio: 12	1. N	ame and Address of I	Public I	Housing	Ager	ncy:	OCOLIO	• •				2. F	undi	ng	Perio	d: (	01/0	1/20	15 to	12/3	31/2	2015
A.3497	Р	O Box 12	y of Tifto	n								3. T	ype	of S	Subm Origina Revisi	nissio al on No						
A.3497	4. A	CC Number:			5. Fi	scal Year End:						6. O	pera	atin	a Fui	nd Pı	roie	ect N	lumb	er:		
7. DUNS Number: 617083563  8. ROFO Code: 617083563  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period: ACC Units on 7/1/2013  134  Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months  Cocupied Unit Months  1,608  1,608  1,608  1,608  1,608  1,608  1,608  1,608  1,608  1,608  1,008  Cocupied Unit Months  Column B  Eligible to receive subsidy  during the funding period but not included on Cipient of Units	А	-3497			☐ 1:	2/31 3/31	6/30	9/30					•	_	-			_			-	2
B. ROFO Code:   Galaxies   Gala	7. D	UNS Number:								HUD	Use O	nlv					- 1					_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					Q D	OEO Code:						_	anc	ial	Anah	ıct.						_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	- 6	17083563														/ J.						
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 77/1/2013		1700000			0.	401	Section	n 2					. 3									_
ACC Units on 7/1/2013   134	Calc	ulation of ACC Unite	for the	12-mont	th no	riod from July 1			that ic	nrior t	o the	firet	day	of	the E	undi	ina	Dori	od.			_
Line No.  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocup													uay							20.	14	
Line No.  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Gwelling units - by public housing eligible family under lease  1,608  1,008	700		† T	Units	0	u to ACC		UIII	ts Dele	n	JIII AC	,0	+	_	70			OII	0/30/	20	-	
Line No. Category Unit Months  Categorization of Unit Months:  Cacupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  33 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substantia Months  Column A Units vacant due to disasters  O Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		1			Ť			Ь,						Т				1				
Occupied Unit Months		Categor	у						Eligible			_	JMs	)	Re		nt F	arti	cipa	tior	ı Uı	nit
Occupied Unit Months	Cate	egorization of Unit Mo	nths:							First	of Mo	onth										
housing eligible family under lease 1,608 1,608 1,608  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0																						
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization  O			by public	C										П								_
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 Units undergoing modernization  0 Special use units  0 O O  0 O  0 O  0 O  0 O  0 O  0 O		housing eligible family un	der leas	е		1	,608				1,6	80						1,6	80			
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous (actualistion of Operating Subsidy)  Vacant Unit Months  55 Units undergoing modernization  06 Special use units  07 Units vacant due to disasters  07 Units vacant due to tiligation  08 Units vacant due to tiligation  09 Units vacant due to disasters  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due	02																					
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units voat that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses 01 Units vacant due to casualty of the Company of the Compa		personnel who is not othe public housing	erwise eli	igible for			0												0			
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  50 Units undergoing modernization  60 Special use units  60 O O  60 Special use units  60 O  60 Units on Line 02 that are occupied by police officers and that also qualify as special use units  70 Units vacant due to itigation  70 Units vacant due to itigation  70 Units vacant due to casualty losses  70 O  70 Units vacant due to changing market conditions  70 Conditions  71 Units vacant and not categorized above  72 Other ACC Unit Months  73 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03	during the funding period	but not i				0					0							0			
Units undergoing modernization   0   0   0   0   0   0   0   0   0	04	from 10/1 to 12/31 of pre period but not included or	vious fun n previou	nding			0					0							0			
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to litigation 0 0 Units vacant due to disasters 0 0 0 Units vacant due to clasasters 0 0 0 Units vacant due to changing market conditions 10 Units vacant due to changing market 0 Conditions 11 Units vacant and not categorized above 0 0 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																						
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to casualty losses 0 0 12 Units vacant due to casualty losses 0 0 13 Units vacant due to changing market 0 0 14 Units vacant and not categorized above 0 15 Units leigible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	ization																			
by police officers and that also qualify as special use units of the process of t		-1					0					0										
08	06a	by police officers and that										0										
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 0  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigat	ion				0					0										
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 0  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disas	ters				0					0										
conditions 0 0  11 Units vacant and not categorized above 0  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	s			0					0										
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging marl	ket			0					0										
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized a	above			0															
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Othe	er ACC Unit Months																				
	12						0					_	_		_	_		_	_			
	13						0															

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	1,608	1,608	1,608
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			134
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$377.55	0077.55
			\$377.55 1.01200	\$377.55 1.01200
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$382.08
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R\	\$382.08 \$632,724	\$382.08 \$614,385
	ties Expense Level (UEL)	נט וווווו	φυσε,124	ψ014,000
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$10.50	\$10.81
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$17,388	\$17,382
Add-		illili b)	\$17,000	ψ17,302
77 7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$3.350	\$3,350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,312	\$3,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,662	\$6,566
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$656.774	\$638.333
	B. Formula Income	ine oo pias Line 10)	*******	*****
01	PUM formula income		\$0.00	\$98.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$0.00	\$98.26
14		ection 2, Line 15, Column B)	\$0	\$158.002
	C. Other Formula Provisions	octorre, emo ro, columne)		*,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, ,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$656,774	\$480,331
02	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$656,774	\$480,331
	E. Calculation of Operating Subsidy (HUD Use Onl	y)	, ,,,,,,	Ţ.20,001
01	Formula amount (same as Part D, Line 03)	• •		\$480.331
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		nus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Housin PO Bo Tifton, 4. ACC N A-3497 7. DUNS 61708: Calculati ACC Uni Line No. Categori Occupie 01 Occupie 01 Occupie 02	GA 31793 Number: 7 6 Number:	of Tifto		5. Fiscal Year End 12/31 3/31 8. ROFO Code:		3/30	3. Type	of Si ✓ O R	Period: 01 ubmission riginal evision No.	n:	to 12	2/31/2015
PO Bot Tifton, 4. ACC h A-3497 7. DUNS 617083 Calculati ACC Uni Line No. Categori Occupie 01 Occupie 01 Occupie 02 Occupie emp	X 12 GA 31793 Number: 7 S Number: 3563 ion of ACC Unitsits on 7/1/2013	for the	n	12/31 3/31		3/30	,,,	<b>∨</b> 0 R	riginal			
A-3497 7. DUNS 61708: 61708: Calculati ACC Uni Line No. Categori Occupie 01 Occi hous 02 Occi empi	7 5 Number: 3563 ion of ACC Units its on 7/1/2013			12/31 3/31		9/30	6. Oper	-4i				
7. DUNS 61708: Calculati ACC Uni Line No. Categori Occupie 01 Occi hous 02 Occi empi	S Number: 3563 ion of ACC Units its on 7/1/2013				6/30	9/30		atınıg	Fund Pro	oject Nu	mbei	r:
Calculati ACC Uni Line No. Categori Occupie 01 Occi hous 02 Occi emp	ion of ACC Units			8. ROFO Code:			G A	1	0 1 0	0 0	0	0 3
Calculati ACC Uni Line No. Categori Occupie 01 Occi hous 02 Occi emp	ion of ACC Units			8. ROFO Code:		HUD Use	Only			1-1-	-	
Calculati ACC Uni Line No. Categori Occupie 01 Occi hous 02 Occi emp	ion of ACC Units							rial A	nalyst:			
Calculati ACC Uni Line No. Categori Occupie 01 Occi hous 02 Occi emp	ion of ACC Units			0401			Jorge					
Line No.  Categori Occupie 01 Occupie 02 Occupie emp	its on 7/1/2013			0401	Section	. 2						
Line No.  Categori Occupie 01 Occupie 02 Occupie emp	its on 7/1/2013		12-mont	th period from July		_	a firet das	of th	he Fundin	a Pario	d.	
Line No.  Categori Occupie 01 Occi hous 02 Occi emp				Added to ACC		Units Deleted from A		=	ACC Uni			014
No.  Categori Occupie 01 Occi hous 02 Occi emp		•	Office	n naded to ACC	<del>- </del>	Onits Deleted Hom A	400	-	124		30/20	/17
No.  Categori Occupie 01 Occi hous 02 Occi emp				Ť							_	
Occupie 01 Occi hous 02 Occi emp	Categor	y			lumn A t Months	Colum Eligible Unit Mon		s)	Residen	Column t Partici Months	patio	n Unit
Occupie 01 Occi hous 02 Occi emp	ization of Unit Mo	nthe:		+		☑First of N	1onth					
01 Occi hous 02 Occi emp	ed Unit Months	iiiiio.				Last of N	onth					
02 Occi	cupied dwelling units -	by public										
emp	ising eligible family un				1,476	1	,476			1,476	3	
	cupied dwelling units -	by PHA										
	ployee, police officer, sonnel who is not other lic housing				0						0	
durir	v units - eligible to rec ing the funding period Lines 01, 02, or 05-13	but not i			0		0				0	
from perio	vunits - eligible to rec n 10/1 to 12/31 of pre od but not included or culation of Operating	vious fur previou	ding		0		0				0	
	Jnit Months			*		*						
05 Units	s undergoing modern	ization			0		0					
	cial use units				0		0					
by p	ts on Line 02 that are police officers and tha cial use units						0					
07 Units	s vacant due to litigat	ion			0		0					
08 Units	s vacant due to disas	ters			0		0					
09 Units	s vacant due to casua	alty losse	s		0		0					
	s vacant due to chanç ditions	ging mar	ket		0		0					
11 Units	s vacant and not cate	gorized	above		12							
Other AC	CC Unit Months			-								
	s eligible for asset rep	ositiong	fee				_		_			
				1	0							
13 All of	still on ACC (occupie	u oi vac	ant)									

				GA10100
Calci	ulations Based on Unit Months:		12	
15	Total Unit Months	1.488	1.488	1.476
16	Units eligible for funding for resident	1,400	1,400	1,470
	participation activities (Line 15C divided			123
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	nense I evel:		
17	Unit months for which actual consumption	polico zovoli		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)	·		
01	PUM project expense level (PEL)		\$316.22	\$316.22
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.01	\$320.01
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	umn B)	\$476,175	\$476,175
	es Expense Level (UEL)		***	
05	PUM utilities expense level (UEL) (from Line 26 o		\$17.44	\$17.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$25,951	\$25,951
Add-(	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$3,075	\$3,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,976	\$2,976
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$6,051	\$6,051
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$508,177	\$508,177
	3. Formula Income			
01	PUM formula income		\$0.00	\$98.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir		\$0.00	\$98.26
04		ection 2, Line 15, Column B)	\$0	\$146,211
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03 04	Other	od O Lines Of the control OC'	\$0	\$0
_		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Port C Lin- 04\	¢509.477	\$264.000
01 02	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1		\$508,177 \$0	\$361,966 \$0
02	Formula amount (greater of Part D, Lines 01 or 02		\$508,177	\$0 \$361,966
	E. Calculation of Operating Subsidy (HUD Use Or		\$300,17 <i>7</i>	\$301,966
9 <b>art E</b> 01	Formula amount (same as Part D, Line 03)	"y <i>)</i>		\$361.966
)1 )2	Adjustment due to availability of funds			\$361,966 \$0
03	HUD discretionary adjustments			\$0 \$0
03		ninus Line 02 minus Line 03)		\$0
	Opingatou .o onou (1 ant E, Ellic 01 ii	ב סב נסט בוווכ סט)		φυ

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1														
1. N	ame and Address of I	Public I	lousing	Ager	ncy:	OCOLIO				2	2. Fu	ındir	ng F	Perio	<b>d:</b> 01	1/01	/201	5 to 1	12/3	31/2	015
Р	ousing Authority of the City O Box 157 omer, GA 30629	y of Com	er							3	3. Ту	pe c	of S ✓ C	i <b>ubm</b> i Origina Revisio	i <b>ssio</b> i I n No.						
4. A	CC Number:			5. Fi	scal Year End:					6	6. O	erat	ting	Fun	d Pro	ojec	t N	umb	er:		_
Α	-2399			<b>V</b> 12	2/31 3/31	6/30	9/30	1			G		1		3 0	-	$\overline{}$			0	1
7. D	UNS Number:								HUD U	se Or	ılv				-			-	+		_
				8 R	OFO Code:						_	anci	al A	Analy	et.						_
1	66358981				401									ntryma							_
					101	Section	n 2														_
Calc	ulation of ACC Units	for the	12-moni	th nei	riod from July 1			that is	prior to	the fi	iret	day (	of t	he Fı	ındin	na F	Pori	od.			_
	Units on 7/1/2013	+			d to ACC		_		eted from				=		C Uni				201	4	_
,,,,,,	30	1 .	Office	0	u 10 A00	t	Oili	its Dele	0	II AC	_	7	_	700	30		JII U	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_	_
		1				l	_		-				Т			الم	umn				_
Line No.	Categor	у				<u>ımn A</u> Months		Eligible	<u>Colu</u> e Unit M	onths		Ms)		Res	iden	t Pa		ipat	ion	Ur	nit
Cate	gorization of Unit Mo	nths:						V	First o	f Mor	nth										
Occ	upied Unit Months								Last of	f Mor	nth										
01	Occupied dwelling units -	by public				054				05											
	housing eligible family un		Э			251				25	1						25	51			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise el	gible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	ding			0					0							0			
	ant Unit Months						•														
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0										
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging mar	ket			0					0										
11	Units vacant and not cate	gorized	above			109		_	_												
Othe	er ACC Unit Months																				
12	Units eligible for asset rep and still on ACC (occupie					0															
13	All other ACC units not ca					0															

				GA10300
	culations Based on Unit Months:			
14	Limited vacancies		60	
15 16	Total Unit Months	360	311	251
16	Units eligible for funding for resident participation activities (Line 15C divided			21
	by 12)			21
Sno.	cial Provision for Calculation Of Utilities Ex	manca Laval:		
<del>3ре</del> 17	Unit months for which actual consumption	perise Level.		
••	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.		1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$367.28	\$367.28
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$370.95	\$370.95
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$115,365	\$115,365
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$77.71	\$77.71
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$24,168	\$24,168
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,361	\$2,361
10	Cost of independent audit		\$4,800	\$4,800
11	Funding for resident participation activities		\$525	\$525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	<u>'</u>	\$8,406	\$8,406
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$147,939	\$147,939
	B. Formula Income			
01	PUM formula income		\$179.16	\$179.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	, , , , , , , , , , , , , , , , , , ,	\$179.16	\$179.16
04	No. of the second secon	Section 2, Line 15, Column B)	\$55,719	\$55,719
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0 \$0	\$0 \$0
03 04		art C, Lines 01 through 03)		\$0 \$0
<u> </u>		an G, Lines OT trilough 03)	\$0	\$0
01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line 04 plue Port C Line 04\	\$92,220	\$92,220
02	Cost of independent audit (Same as Part A, Line		\$92,220 \$4,800	\$92,220
02	Formula amount (greater of Part D, Lines 01 or 0)		\$92,220	\$92,220
	E. Calculation of Operating Subsidy (HUD Use O		φ32,220	φ32,220
01	Formula amount (same as Part D, Line 03)	,,		\$92,220
02	Adjustment due to availability of funds			\$92,220
03	HUD discretionary adjustments			\$0
04		minus Line 02 minus Line 03)		\$0
	,			φυ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1								
1. N	lame and Address of F	ublic	Housing	Agency:				2. Fund	ding F	Period:	01/01	1/2015	to 12/	31/2015
Р	lousing Authority of the City O Box 386 cylvester, GA 31791	of Sylv	rester					3. Туре	<b>✓</b> C	ubmiss Original Sevision N				
	CC Number:			5. Fiscal Year End	ŀ			6 One	ratino	Fund F	Proje	ct Nu	mher	
	-2383			▼ 12/31  3/31		9/30		G A		0 4		0 0		0 1
	UNS Number:			E 1201 [ 001 [		0,00	HUD Use O		٠.,	0 7	٠, ١	0   0	-	<u> </u>
٠. ٥	ONO Number.			8. ROFO Code:			HOD USE O		aial A	nalizat.				
- 6	03095415			0401					ciai F	Inalyst:				
-	103033413			0401	Section	- 1		00331	<i>J</i> a 1 . C	лич				
0-1-	culation of ACC Units t		40							<b>.</b>		n!		
	C Units on 7/1/2013								<u>y or t</u> =					
ACC	129	+	Units	Added to ACC	-	Units De	eleted from AC	C	=	ACC L	29	on 6/3	0/20	14
-	129			1			U		- 1	1				
Line	_			Co	lumn A		Column I	В				umn (	_	
No.	Category	/		_	Months	Fligit	ole Unit Month	s/FUM	s)	Reside				n Unit
				0.111	· months	g		•	٠,		Me	onths		
Cate	egorization of Unit Mor	nths:					First of Mo	nth						
	upied Unit Months						Last of Mo	ntn						
01	Occupied dwelling units -				1.524		1.5	24				1.524		
	housing eligible family un				1,024		1,5	24				1,524		
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other				0							(	)	
	public housing		iigibio roi											
03	New units - eligible to rec													
	during the funding period	but not	included		0			0				(	)	
04	on Lines 01, 02, or 05-13 New units - eligible to rece		2120											
04	from 10/1 to 12/31 of pre-													
	period but not included or				0			0				(	)	
	Calculation of Operating S	Subsidy												
	ant Unit Months													
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that							0						
	special use units	also qu	Jailly as											
07	Units vacant due to litigati	on			0			0						
08	Units vacant due to disast				0			0						
09	Units vacant due to casua		es		0			0						
10	Units vacant due to chang	,			-									
-	conditions	yaı			0			0						
11	Units vacant and not cate	norized	ahove		24									
	er ACC Unit Months			_	27									
12	Units eligible for asset rep	neitions	ı foo					_	_	_	_	_		
12	and still on ACC (occupie				0									
13	All other ACC units not ca				0									
<u> </u>		goz.	45010											

				rating Fund Project Nun GA10400
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	1,548	1,548	1,524
16	Units eligible for funding for resident	, ,	,	·
	participation activities (Line 15C divided by 12)			127
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption	Expense Leven		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		9	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		*	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$325.08	\$325.08
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line (		\$328.33	\$328.33
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$508,255	\$508,255
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2		\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$0	\$0
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,539	\$26,539
10	Cost of independent audit		\$6,460	\$6,460
11	Funding for resident participation activities		\$3,175	\$3,175
12	Asset management fee		\$6,192	\$6,192
13	Information technology fee		\$3,096	\$3,096
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re-		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$45,462	\$45,462
17	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$553,717	\$553,717
Part	B. Formula Income			
01	PUM formula income		\$100.02	\$100.02
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$100.02	\$100.02
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$154,831	\$154,831
Part (	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum o	f Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	-		,
01	Formula calculation (Part A, Line 17 minus Par	t B, Line 04 plus Part C, Line 04)	\$398,886	\$398,886
02	Cost of independent audit (Same as Part A, Lir		\$6,460	\$6,460
03	Formula amount (greater of Part D, Lines 01 of		\$398,886	\$398,886
	E. Calculation of Operating Subsidy (HUD Use		*******	1
01	Formula amount (same as Part D, Line 03)	**		\$398,886
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0
		,		

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching esting data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section (9) at U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs. The Operating Fund determines the amount of operating Subject of the part of the project propers of the Complete of the Compl

			Section	1		
1. N	lame and Address of Public Housing	Agency:			2. Funding	<b>Period:</b> 01/01/2015 to 12/31/2015
P	dousing Authority of the City of Sylvester PO Box 386 Sylvester, GA 31791				<b>✓</b>	Submission: Original Revision No
	ACC Number:	5. Fiscal Year End:			6. Operatin	ng Fund Project Number:
Α	-2383		6/30 🗍 9	9/30	G A 1	0 4 0 0 0 0 0 2
7. D	OUNS Number:			HUD Use C	nlv	
		8. ROFO Code:			Financial	Analyst:
6	03095415	0401			Jessica F.	
		0401	Section	12		
Calc	culation of ACC Units for the 12-mon	h period from July			first day of	the Funding Period:
		Added to ACC		Units Deleted from AC		ACC Units on 6/30/2014
	132	0	† †	0		132
	1					Column C
Line No.	Category		<u>ımn A</u> Vlonths	Column Eligible Unit Month	_	Resident Participation Unit Months
Cate	egorization of Unit Months:	· 		✓ First of Mo	onth	
	cupied Unit Months			☐Last of Mo	onth	
01	Occupied dwelling units - by public housing eligible family under lease	1	,378	1,3	378	1,378
02	Occupied dwelling units - by PHA					
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months					
05	Units undergoing modernization		159		159	
06	Special use units		12		12	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market					
	conditions		0		0	
11	Units vacant and not categorized above		35			
	er ACC Unit Months	+				
12	Units eligible for asset repositiong fee				_	
	and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above		0			
<u> </u>			-			

				rating Fund Project Nun GA1040
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	1,584	1,584	1,378
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			115
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	B		D	HUD Modifications
No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		#20C 25	An
01	PUM project expense level (PEL)		\$336.05 1.01000	\$336.05 1.01000
02	Inflation factor	**		\$339.41
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$339.41 \$537.635	\$339.41 \$537,625
04	PEL (Part A, Line 03 times Section 2, Line 15, 0 lies Expense Level (UEL)	JOIUITITI D)	\$537,625	φ037,025
	, ,		\$25.61	\$25.61
25	PUM utilities expense level (UEL) (from Line 26			
)6	UEL (Part A, Line 05 times Section 2, Line 15, 0	Lolumn B)	\$40,566	\$40,566
Add-	1		\$0	
07	Self-sufficiency			\$0
08	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$0	\$0
10	Funding for resident participation activities		\$0 \$2,875	\$0 \$2,875
12	Asset management fee		\$2,875	\$2,875
13	Information technology fee		\$0,330	\$3,168
14	Asset repositioning fee		\$3,108	\$0,100
15	Costs attributable to changes in federal law, requ	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$12,379	\$12,379
17	Total Formula Expenses (Part A, Line 04 plu		\$590,570	\$590,570
	3. Formula Income	s Line uo pius Line 10)	\$390,370	<b>4090,070</b>
21 21	PUM formula income		\$100.02	\$100.02
02	PUM change in utility allowances		\$100.02	\$100.02
02	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$0.00 \$100.02	\$0.00
)3 )4		Section 2, Line 15, Column B)	\$158,432	\$158,432
	2. Other Formula Provisions	Section 2, Line 15, Column B)	φ130,432	φ130,432
2 <b>art (</b>	Moving-to-Work (MTW)		\$0	\$0
)1 )2	Transition funding		\$0 \$0	\$0 \$0
03	Other		\$0	\$0 \$0
)3 )4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	. a.c. 5, Ellios o i tillough oo)	\$0	
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$432.138	\$432.138
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or		\$432,138	\$432,138
	. Calculation of Operating Subsidy (HUD Use		Ţ,100	Ţ.: <b>2</b> ,100
01	Formula amount (same as Part D, Line 03)	- ,,		\$432,138
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Age	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	2/3	1/2015
P	ousing Authority of the Cit O Box 217 reensboro, GA 30642	y of Gree	ensboro						3. Тур	✓	Submis Original Revision		:			
4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	lumb	er:	
A-	-3490			П	12/31 3/31	6/30	9/3	0	G A	$\overline{}$	0 5			0 1		) 5
7. D	UNS Number:			F				HUD Use O	nlv		<u> </u>					
				Ω	ROFO Code:					cial	Analyst					
α.	49848402				0401						untryman					
	13010102			<del></del>	0401	Section	n 2	h	7 ti igo	00	unit ymun					
Cala	ulation of ACC Units	far tha	12 man	41	ariad fram. Ind. 4				firet de		the Fun	م مذالم م	. Davi	a al .		
	Units on 7/1/2013	+			led to ACC	to June				=	ACC				204	_
ACC	109	+	Units	Add	led to ACC	-	Ur	nits Deleted from AC	Ü	=		109	s on	0/30/2	2014	4
	109			1	'			1								
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent	olumi Parti Monti	cipat	on	Unit
Cata	gorization of Unit Mo	nthe						✓ First of Mo	nth							
_	upied Unit Months	iiuis.						Last of Mo	nth							
01	Occupied dwelling units -	by publi	<u> </u>	ı				1								
01	housing eligible family ur				1	,304		1,3	04				1,3	04		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not othe public housing	or other	security			0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0		
Vaca	ant Unit Months							•								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
80	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty losse	:S			0			0							
10	Units vacant due to change conditions	ging mar	ket			0			0							
11	Units vacant and not cate	gorized	above			4										
Othe	er ACC Unit Months															
12	Units eligible for asset rep	ositiong	fee			_					_					
	and still on ACC (occupie					0										
13	All other ACC units not ca	ategorize	d above			0										

			Ope	rating Fund Project Nun GA1050
Calc	ulations Based on Unit Months:			0711000
14	Limited vacancies		4	
15	Total Unit Months	1,308	1.308	1,304
16	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			109
	by 12)			
	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
Line	T	Section 3		
No.	Description	1	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$364.68	\$364.68
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$369.06	\$369.06
04	PEL (Part A, Line 03 times Section 2, Line 15, Co		\$482,730	\$482,730
Utilit	ies Expense Level (UEL)	·		
05	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$0.00	\$120.14
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$0	\$157,143
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,489	\$17,128
10	Cost of independent audit		\$9,000	\$9,000
11	Funding for resident participation activities		\$2,725	\$2,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,616	\$2,616
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug		\$35,830	\$31,469
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$518,560	\$671,342
	B. Formula Income			
01	PUM formula income		\$245.06	\$245.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	,	\$245.06	\$245.06
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$320,538	\$320,538
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0 \$0	\$0 \$0
03 04		last C. Linna 01 through 00\	* -	•
٠.		art C, Lines 01 through 03)	\$0	\$0
<b>Part</b> 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B	Line (M. plus Port C. Line (M.)	\$198.022	\$350.804
02	Cost of independent audit (Same as Part A, Line		\$198,022	\$350,804
02	Formula amount (greater of Part D, Lines 01 or 0		\$9,000 \$1 <b>98,022</b>	\$350,804
	E. Calculation of Operating Subsidy (HUD Use O		φ190,022	φυυ,004
01	Formula amount (same as Part D, Line 03)	···y)		\$350.804
02	Adjustment due to availability of funds			\$350,804 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 03)		\$0
				Ψυ

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1	<u> </u>								
1. N	lame and Address of I	Public I	Housing	Age	ency:	0000			2. Fur	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the City O Box 665 I'illa Rica, GA 30180	y of Villa	Rica						3. Тур	$\checkmark$	Submi Original Revisio		:			
4. A	CC Number:			5. F	Fiscal Year End:				6. Ope	eratin	ng Fun	d Pro	ject N	lumbe	er:	
Α	-3141				12/31 3/31	6/30	9/3	30	G A	<b>A</b> 1	0 7	7 0	0	0 0	0	1
7. D	UNS Number:							HUD Use (	Only					_	-	
				8.1	ROFO Code:					ncial	Analys	st·				
0	10203479				0401						Shaw	л.				
_				-	0401	Section	n 2	)								
Calc	culation of ACC Units	for the	12-mont	th n	eriod from July 1				firet d	av of	the Fi	ındine	n Dor	iod:		
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from A		=				6/30/2	N1/	
,,,,,,	140	1	Oilito	0	icu to Acc		٥.	nits beleted from A	-	† –	7.00	140	3 011	0,00,2	017	
		l	L		i i i i i i i i i i i i i i i i i i i		<u> </u>			<del>'  </del>			olum	n C		
Line	Categor				Colu	mn A		Column	В		_	_		_		
No.	Categor	у			Unit N	lonths		Eligible Unit Mont	hs(EUN	/Is)	Res			cipati	on (	Jnit
								-					Mont	ns		
	egorization of Unit Mo	nths:						✓ First of M	onth onth							
	upied Unit Months							Last Of IVI	OHUH							
01	Occupied dwelling units - housing eligible family un				1	.585		1.	585				1.5	85		
02	Occupied dwelling units -		E	-		,										
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to rec													_		
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					_			_					0		
	period but not included or		IS			0			0					U		
.,	Calculation of Operating	Subsidy		_												
<b>vac</b> 05	ant Unit Months Units undergoing modern	ization				0		T	0							
06	Special use units	ization				0			0							
06a	Units on Line 02 that are	occupie	4	-		-			0	-						
σσα	by police officers and that								U							
	special use units		,													
07	Units vacant due to litigat	ion				0			0							
80	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty losse	s			0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions					0			U							
11	Units vacant and not cate	gorized	above	T		95			_							
Othe	er ACC Unit Months															
12	Units eligible for asset rep	ositiong	fee													
	and still on ACC (occupie	ed or vac	ant)			0										
13	All other ACC units not ca	ategorize	d above			0										
	+															

Calc	ulations Based on Unit Months:			
14	Limited vacancies		50	
15	Total Unit Months	1,680	1,635	1,585
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			132
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#440.10</b>	
01	PUM project expense level (PEL)		\$440.19 1.01000	\$440.19 1.01000
02	Inflation factor			\$444.59
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Col	umn P\	\$444.59 \$726,905	\$444.59 \$726,905
	ies Expense Level (UEL)	umm b)	\$726,905	ψ120,303
05			\$37.11	\$37.11
	PUM utilities expense level (UEL) (from Line 26 of			\$60.675
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$60,675	\$00,075
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$22,338	\$22,338
10	Cost of independent audit		\$7,280	\$7,280
11	Funding for resident participation activities		\$3,300	\$3,300
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$36,278	\$36,278
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$823,858	\$823,858
Part	B. Formula Income			
01	PUM formula income		\$173.75	\$173.75
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$173.75	\$173.75
04		ection 2, Line 15, Column B)	\$284,081	\$284,081
	C. Other Formula Provisions	, ,	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, , ,,,,,,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			ų.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$539,777	\$539,777
02	Cost of independent audit (Same as Part A, Line 1		\$7,280	\$7,280
03	Formula amount (greater of Part D, Lines 01 or 02		\$539,777	\$539,777
	E. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$539,777
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1								
1. N	ame and Address of I	Public I	Housing	Ag	ency:	0001.01			2. Fund	ling	Period:	01/0	1/2015	to 12	/31/2015
P	ousing Authority of the City O Box 110 lanchester, GA 31816	y of Man	chester						3. Туре	of S	Submiss Original Revision I	sion: No			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	mbe	r:
A-	-1165				12/31 3/31 🗸	6/30	9/30	0	G A	1	0 8	0	0 0	0	3 3
7. D	UNS Number:							HUD Use C	nly	'	1				
				8.	ROFO Code:				Finan	cial	Analyst	:			
6	13898360				0401				Susai	ı J. B	rooke				
						Section	n 2								
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1	l to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC I	Units	on 6/	30/20	)14
	49			C	)			0				49			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent F	lumn Partici onths	patio	n Unit
Cate	gorization of Unit Mo	nths:						☐First of Mo	onth						
Осс	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un					567		5	67				567	7	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casua	alty losse	s			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			21									
Othe	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie					0				_					
13	All other ACC units not ca	ategorize	d above			0									

14				GA1080
14	ns Based on Unit Months:			GATOO
15   Total Un	d vacancies		21	
Units elig participat	Unit Months	588	588	567
by 12)	eligible for funding for resident	000	555	
Variable   Variable	pation activities (Line 15C divided			47
Unit mon   is include				
is include 52722 an O1 through removal for eligibility 1  Line No.  Part A. Forming Project Expens 10 Pum Influence 10 Pum In	ovision for Calculation Of Utilities Expen	se Level:		
S2722 an     O1 through	nonths for which actual consumption			
01 through removal per legigibility is removal feligibility is per legigibility in the legigibility is per legigibility is per legigibility in the legistration in the legistration is per legistration in the legistration in the legistration is per legistration in the legistration in the legistration is per legistration in the legistration in the legistration is per legistration in the	uded on Line 01 of form HUD			
removal f   removal f   removal f   religibility   removal f   r	and that were removed from Lines		0	
eligibility 1   Line   No.     Part A. Formm   Froject Expens   1	ough 11, above, because of			
No.   Part A. Forming	al from inventory, including			
No.	ity for asset repositioning fee			
No.		Section 3		
Part A. Formi Project Expens  10	Description		Requested by PHA	HUD Modifications
Project Expens   Project Expens	•		requested by rest	
01 PUM pro 02 Inflation 03 PUM infl 04 PEL (Par 05 PUM util 06 UEL (Par 06 VEL (Par 07 Self-suff 08 Energy i 08 Energy i 09 Payme 10 Cost of i 11 Funding 11 Asset re 15 Costs at 16 Total Ad 17 Total Formula 17 Total Formula 18 PUM od 19 PUM od 19 PUM od 10 PUM od 10 Total Formula 19 Total Formula 10 PUM od 10 Total Formula 10 PUM od 10 Total Formula 10 Total Formula 10 Total Formula 10 PUM od 10 Total Formula 10 Total Formula 10 PUM od 10 PUM				
22	project expense level (PEL)		\$348.06	£340.00
03 PUM infl 04 PEL (Par Utilities Expen 05 PUM util 06 UEL (Par Add-Ons 07 Self-suff 08 Energy It 08 Energy It 08 Energy It 08 Energy It 08 Energy It 08 Energy It 08 Energy It 09 Paymen 10 Cost of i 11 Funding 11 Funding 11 Funding 11 Funding 11 Funding 11 Funding 11 Funding 11 Formula 13 Informat 14 Asset rei 15 Costs at 16 Total Ad 17 Total Funding 19 PUM for 10 PUM for 10 PUM for 10 PUM for 10 PUM do			1.01000	\$348.06 1.01000
04 PEL (Pai Utilities Expen 55 PUM util 05 PUM util 06 UEL (Pai Add-Ons 07 Self-suff 08 Energy I 09 Paymen 10 Cost of i 11 Funding 12 Asset m: 13 Informat 14 Asset re: 15 Costs at 16 Total Ad 17 Total For Part B. Formula 01 PUM of 02 PUM of 03 PUM of 04 Total G 04 Total G 07 Total For 09 Transitio 03 Other 04 Total O 04 Total O 04 Total O 04 Total O 04 Total O 05 Total O 06 Total O 07 Total O 08 Total O 09 Total O	inflated PEL (Part A, Line 01 times Line 02)		\$351.54	\$351.54
Utilities Expen	Part A, Line 03 times Section 2, Line 15, Column	n B)	\$351.54 \$206,706	\$206,706
DECOMPTED   DECOMPTED		10)	\$200,700	Ψ200,700
Medical   Medical	utilities expense level (UEL) (from Line 26 of for	m HIID-52722	\$13.85	\$13.85
Add-Ons 07 Self-suff 08 Energy I 09 Paymen 10 Cost of I 11 Funding 11 Funding 12 Asset m 13 Informat 14 Asset re 15 Costs at 16 Total Ac 17 Total Fr Part B. Formula 01 PUM for 02 PUM ch 03 PUM ad 00 PATE C. Other F 01 Moving-1 01 Moving-1 02 Other 03 Other 04 Total C 04 Total O	Part A, Line 05 times Section 2, Line 15, Column		\$8,144	\$8,144
077         Self-suff           08         Energy I           09         Paymen           10         Cost of i           11         Funding           12         Asset mi           13         Informat           14         Asset rei           15         Costs at           16         Total Ac           Part B. Formula         Formula           01         PUM for           02         PUM 60           03         PUM ad           04         Total Fo           01         Moving-1           02         Transitio           03         Other Fo           01         Moving-1           02         Total Co           04         Total Co           05         Chicken           04         Total O           Part D. Calcula         Co	Part A, Line 05 times Section 2, Line 15, column	10)	ψ0,144	ψ0,144
08	nufficiency.		\$0	\$0
09 Paymen 10 Cost of i 111 Funding 12 Asset m: 13 Informat 14 Asset re: 15 Costs at i 16 Total Ad 17 Total Fc Part B. Formula 01 PUM for 02 PUM ch 03 PUM ad 04 Total Fc 01 Moving-1 01 Moving-1 03 Other 01 Total Cost 03 Other 01 Total Cost 03 Other 04 Total Cost 03 Other 04 Total Cost 05 Pum del 06 Part C. Other Fc 07 Cost 08 Pum del 09 Pum del 09 Pum del 00 Cost 09 Pum del 00 Total Cost 00 Cost	gy loan amortization		\$0	\$0
100   Cost of i   101   Funding   122   Asset m: 133   Informat   144   Asset m: 155   Costs at 166   Total Ad   177   Total F   Part B. Formula   177   Total F   Part B. Formula   101   PUM for 02   PUM od 03   PUM ad   104   Total F   101   Moving-1   Moving-1   102   Transitio   103   Other F   101   Moving-1   103   Other F   104   Total O   Part D. Calcula   104   Total O   Part D. Calcula   105   Part D. Part D. Calcula   105   Part D. Part D	nent in lieu of taxes (PILOT)		\$5,455	\$5,455
11   Funding   12   Asset mi   13   Information   14   Asset rej   15   Costs at   16   Total Ad   17   Total Ft   17   Total Ft   17   Total Ft   19   PUM on   10   PUM on   10   PUM on   10   PUM on   10   PUM on   10   PUM on   10   PUM on   10   Pum on   10   Pu	of independent audit		\$6,200	\$6,200
12 Asset m 13 Informat 14 Asset re 15 Costs at 16 Total Ac 17 Total Fr Part B. Formul 01 PUM for 02 PUM or 03 PUM ad 00 PUM ad 01 Moving-1 01 Moving-1 02 Transitio 03 Other 04 Total Collect 04 Total Collect 04 Total O 05 Pum Collect 06 Pum Collect 07 Pum Collect 07 Pum Collect 08 Pum Collect 09 Pum Collec	ling for resident participation activities		\$1.175	\$1,175
13	management fee		\$0	\$0
144	nation technology fee		\$1.176	\$1,176
15	repositioning fee		\$0	\$0
16 Total Ad 17 Total Fc Part B. Formula 00 PUM for 00 PUM of 00 PUM od 00 Total Fc Part C. Other F. 01 Transitio 03 Other 04 Total C 07 Total C 08 Total C 09 Total C 09 Total C 09 Total C 09 Total C 00 Total C 00 Total C 00 Total C 00 Total C 01 Total C 01 Formula	s attributable to changes in federal law, regulation,	. or economy	\$0	\$0
Part B. Formula           01         PUM for           02         PUM ch           03         PUM ad           04         Total Fo           Part C. Other F.         01           02         Transitio           03         Other           03         Other           04         Total O           Part D. Calcula         01           Formula         01	Add-Ons (Sum of Part A, Lines 07 through 15)		\$14,006	\$14,006
Part B. Formula           01         PUM for           02         PUM ch           03         PUM ad           04         Total Fo           Part C. Other F.         01           02         Transitio           03         Other           03         Other           04         Total O           Part D. Calcula         01           Formula         01	I Formula Expenses (Part A, Line 04 plus Line	06 plus Line 16)	\$228.856	\$228.856
01 PUM for 02 PUM ch 03 PUM ad 04 Total Fo Part C. Other F 01 Moving-t 02 Transitio 03 Other 04 Total O Part D. Calcula 01 Formula		oo pido Eiric 10)	,	, .,
02 PUM ch 03 PUM ad 04 Total Fo Part C. Other Fo 01 Moving-t 02 Transition 03 Other 04 Total O Part D. Calcula 01 Formula	formula income		\$105.45	\$105.45
03 PUM adj 04 Total Fo Part C. Other F. 01 Moving-t 02 Transitio 03 Other 04 Total O Part D. Calcula 01 Formula	change in utility allowances		\$0.00	\$0.00
04 Total Fo Part C. Other F. 01 Moving-t 02 Transitio 03 Other 04 Total O Part D. Calcula 01 Formula	adjusted formula income (Sum of Part B, Lines 0	)1 and 02)	\$105.45	\$105.45
Part C. Other Formula  Part C. Other Formula  Moving-t  Moving-t  Transitio  Transitio  Other  Other  Total O  Part D. Calcula  Formula	Formula Income (Part B, Line 03 times Section		\$62,005	\$62,005
01 Moving-t 02 Transitio 03 Other 04 Total O Part D. Calcula 01 Formula	r Formula Provisions	0112, Elilo 10, Oolalii113)	77-,777	**-,***
02         Transitio           03         Other           04         Total O           Part D. Calcula           01         Formula	ng-to-Work (MTW)		\$0	\$0
O3 Other O4 Total O Part D. Calcula O1 Formula	sition funding		\$0	\$0
Part D. Calcula 01 Formula			\$0	\$0
01 Formula	Other Formula Provisions (Sum of Part C	, Lines 01 through 03)	\$0	\$0
01 Formula	ulation of Formula Amount			•
	ula calculation (Part A, Line 17 minus Part B, Line	e 04 plus Part C. Line 04)	\$166,851	\$166,851
	of independent audit (Same as Part A, Line 10)		\$6,200	\$6,200
	ula amount (greater of Part D, Lines 01 or 02)		\$166,851	\$166,851
	ulation of Operating Subsidy (HUD Use Only)			,
	ula amount (same as Part D, Line 03)			\$166,851
	stment due to availability of funds			\$0
	discretionary adjustments			\$0
04 Funds C	Is Obligated for Period (Part E, Line 01 minus	Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Age	ency:				2. Fun	ding	Perio	<b>d:</b> 01,	01/20	15 to 1	2/31	/2015
Р	ousing Authority of the Cit O Box 247 amilla, GA 31730	y of New	ton						3. Тур	$\checkmark$	Submi Origina Revisio	ıl	:			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fun	d Pro	ject N	Numbe	er:	
Α	-2753				12/31 🗌 3/31 🗹	6/30	9/3	0	G A	1	0 9	9 0	0	0 0	0	1
7. D	UNS Number:							HUD Use O	niv						-	-1
				8 F	ROFO Code:					ncial	Analy	st·				
1	40054946				0401					y. als		Jt.				
				-	3401	Section	n 2	)		,						
Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1				firet da	av of	the Fi	ındin	n Per	iod.		
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	<b>014</b>	
,,,,,,	40	1	Oilito	0	cu to Aoo		0.	0		-	7.0	40	3 011	0/00/2	017	
	1	l	L		i i		_	1					olum	n C		
Line	Categor				Colu	mn A		Column	В		_	_		_		
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Res			cipati	on (	Unit
								-					Mont	ns		
	gorization of Unit Mo	nths:						✓ First of Mo	onth							
	upied Unit Months							Last of Ivic	niuii							
01	Occupied dwelling units - housing eligible family un					454		4	54				4	54		
02	Occupied dwelling units -		E													
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to rec													_		
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0		
04	New units - eligible to rec		sidv													
	from 10/1 to 12/31 of pre	vious fur	nding			_			_					0		
	period but not included or		IS			0			0					U		
.,	Calculation of Operating	Subsidy														
<b>vac</b> 05	ant Unit Months Units undergoing modern	ization				0		I	0							
06	Special use units	ization		-		12			12							
06a	Units on Line 02 that are	occupie	4			12			0							
σσα	by police officers and that								U							
	special use units		,													
07	Units vacant due to litigat	ion				0			0							
80	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty losse	s			0			0							
10	Units vacant due to change	ging mar	ket			0			0							
	conditions					U			U							
11	Units vacant and not cate	gorized	above			14			_							
Othe	er ACC Unit Months															
12	Units eligible for asset rep	ositiong	fee						_	_	_					
	and still on ACC (occupie	ed or vac	ant)			0										
13	All other ACC units not ca	ategorize	d above			0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	480	480	454
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Barantattan	Section 3		LILID Modifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		A010 75	40.0
01	PUM project expense level (PEL)		\$318.77 1.01000	\$318.77
02	Inflation factor			1.01000
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma P\	\$321.96 \$154,541	\$321.96 \$154,541
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	imn B)	\$154,541	\$104,041
		C LIUD F2722	\$7.84	\$7.84
05 06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$3,763	\$3,763
<sub>Jo</sub> Add-		IIIII b)	\$3,763	\$3,763
<b>4uu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,680	\$3,680
10	Cost of independent audit		\$4,750	\$4,750
11	Funding for resident participation activities		\$950	\$950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,340	\$10.340
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$168,644	\$168,644
	B. Formula Income	ine oo pias Line 10)	*******	*****
01	PUM formula income		\$88.27	\$88.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$88.27	\$88.27
14		ection 2, Line 15, Column B)	\$42,370	\$42,370
	C. Other Formula Provisions	octorre, emo ro, columne)	¥ 13,511	7 1.2,01 2
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			ų v
01	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$126,274	\$126,274
02	Cost of independent audit (Same as Part A, Line 10		\$4,750	\$4,750
03	Formula amount (greater of Part D, Lines 01 or 02)		\$126,274	\$126,274
	E. Calculation of Operating Subsidy (HUD Use Onl		,=	, ,,
01	Formula amount (same as Part D, Line 03)			\$126,274
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	<u> </u>									
1. N	lame and Address of	Public I	Housing	Ag	ency:				2. Fur	nding	Perio	<b>d:</b> 01	/01/20	)15 to	12/	31/2	2015
Р	lousing Authority of the Cit O Box 568 lampton, GA 30228	y of Ham	npton						3. Тур	✓	Submi Origina Revisio	I	ı: 				
	CC Number:			5.	Fiscal Year End:				6. Op	eratin	ıg Fun	d Pro	iect	Numi	er	:	
	-3709			-	12/31 3/31	6/30	9/3	30	· ·	A 1	1 (		0		0	0	1
7. D	UNS Number:			F				HUD Use		- 1 -	1-1-	-	۰	-	-		
					ROFO Code:			1100 030		noial	Analy	o4.				_	
9	67052630				0401						Shaw	<u>οι.</u>				_	_
Ŭ	0.002000			-	0401	Sectio	n 2	)	1							_	
Calc	culation of ACC Units	for the	12 mon	th n	oriod from July 1		• •		firet d	av of	the E	ındin	a Doi	riod:			
	C Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from A		ay 01		Unit			/2n	11	_
AUC	25	<b>↑ *</b>	Ullits	Aut	)	_	UI	nits Deleted from A		† −	ACC	25	S UII	0/30	20	14	_
	1	1		_	,			1		<del>                                     </del>			-1	^			
Line					Colu	mn A		Column	В		_	_	olum				
No.	Categor	У			Unit N	/lonths		Eligible Unit Mont	hs(EUN	/Is)	Res	ident			tio	n U	nit
_				_					•				Mon	ins			
	egorization of Unit Mo	nths:						✓ First of M	onth								
	upied Unit Months							Last of IV	OHUH								
01	Occupied dwelling units - housing eligible family un					281			281				:	281			
02	Occupied dwelling units -																
02	employee, police officer,																
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to rec													_			
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0			
04	New units - eligible to rec		sidv													_	
	from 10/1 to 12/31 of pre	vious fur	nding			_			_					0			
	period but not included or		IS			0			0					U			
.,	Calculation of Operating	Subsidy		_													
<b>vac</b> 05	ant Unit Months Units undergoing modern	ization		_		0		T	0								
06	Special use units	iization				0			0								
06a	Units on Line 02 that are	occupie	4			-			0								
σσα	by police officers and that								U								
	special use units		•														
07	Units vacant due to litigat	ion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	es .			0			0								
10	Units vacant due to change	ging mar	ket			0			0								
	conditions					U			U								
11	Units vacant and not cate	egorized	above			19											
Othe	er ACC Unit Months																
12	Units eligible for asset rep	positiong	fee			0			_		_	_	_				
	and still on ACC (occupie					U											
13	All other ACC units not ca	ategorize	d above			0											
	•																

	ulations Based on Unit Months:			
14	Limited vacancies		19	
15	Total Unit Months	300	300	281
16	Units eligible for funding for resident			23
	participation activities (Line 15C divided			23
O	by 12) cial Provision for Calculation Of Utilities Ex	mana da suala		
<u> 5per</u> 17	Unit months for which actual consumption	tpense Lever:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	<u> </u>	
_ine	Description		Progressed by DHA	HUD Modifications
No.	Description	1	Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0.00	
01	PUM project expense level (PEL)		\$439.85 1.01000	\$439.85
02	Inflation factor			1.01000 \$444.25
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$444.25	\$444.25 \$133,275
04 H#H	PEL (Part A, Line 03 times Section 2, Line 15, Coties Expense Level (UEL)	olumn B)	\$133,275	\$133,275
0tiiii 05	T	of farms LIND E2722	\$13.61	\$13.61
06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Co		\$4.083	\$4.083
Add-		Juliii B)	\$4,003	φ4,003
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
07	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,123	\$3.123
10	Cost of independent audit		\$3,123 \$3,550	\$3,550
11	Funding for resident participation activities		\$5,550 \$575	\$575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$600	\$600
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug		\$7,848	\$7,848
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$145.206	\$145,206
Part	B. Formula Income	Ene of plas Ene 10)		, ,, .,
01	PUM formula income		\$120.26	\$120.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$120.26	\$120.26
04	Total Formula Income (Part B. Line 03 times	Section 2, Line 15, Column B)	\$36,078	\$36,078
Part	C. Other Formula Provisions		1.5.7.	, ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	-	•
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$109,128	\$109,128
)2	Cost of independent audit (Same as Part A, Line		\$3,550	\$3,550
03	Formula amount (greater of Part D, Lines 01 or 02		\$109,128	\$109,128
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$109,128
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1												_	
1. N	lame and Address of I	Public I	Housing	Age	ency:					2.	Fun	ding	Perio	<b>od:</b> 0	1/0	1/201	5 to 1	12/3	31/2	:015
P	lousing Authority of the City O Box 403 Suthbert, GA 39840	y of Arlin	gton							3.	Тур	e of	Subn Origin Revisi	nissio al on No.						
_	CC Number:			5. F	iscal Year End:					6.	Ope	ratir	ng Fui	nd Pr	oie	ct N	umb	er:	_	
А	-2835			<b>V</b>	12/31 3/31	6/30	9/30			G	<del></del>	$\overline{}$	1	1 0	<u> </u>	-	0 0		0	1
7. D	UNS Number:								HUD Use	Only	,						_	-		_
				8. F	ROFO Code:							ncial	Analy	/st:						_
1	71824857				0401								atterso							_
				-		Sectio	n 2													
Calc	ulation of ACC Units	for the	12-mon	th pe	eriod from July 1	l to June	30 1	that is	prior to th	e firs	st da	ay of	the F	undi	ng	Peri	od:			
ACC	C Units on 7/1/2013	+	Units	Add	ed to ACC	-	Uni	ts Dele	ted from	ACC		=	AC	C Un	its	on 6	30/	201	4	
	24			0					0					24	ļ					
Line No.	Categor	у				<u>ımn A</u> Vonths		Eligible	Colum Unit Mor	_	EUN	ls)	Re	siden	nt P	umr artic	ipat	ion	Ur	nit
Cate	egorization of Unit Mo	nths:						<b>✓</b>	First of N	Vont	h									_
Occ	upied Unit Months								Last of N											
01	Occupied dwelling units - housing eligible family un					283				283						28	33			
02	Occupied dwelling units -																			
	employee, police officer, personnel who is not othe public housing	erwise el	igible for			0											0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i	sidy ncluded			0				0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0				0							0			
	ant Unit Months																			
05	Units undergoing modern	ization				0				0										
06	Special use units					0				0										
06a	Units on Line 02 that are by police officers and that special use units									0										
07	Units vacant due to litigat	ion				0				0										
08	Units vacant due to disas	ters				0				0										
09	Units vacant due to casua	alty losse	S			0				0										
10	Units vacant due to chang conditions	ging mar	ket			0				0										
11	Units vacant and not cate	gorized	above			5														
Oth	er ACC Unit Months																			
12	Units eligible for asset rep and still on ACC (occupie					0														
13	All other ACC units not ca					0														
															_				_	_

Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	288	288	283
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
_	by 12)	<del></del>		
<b>Spe</b>	Cial Provision for Calculation Of Utilities Exp	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			requested by 1121	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$375.76	\$375.76
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$380.27	\$380.27
04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	umn B)	\$109,518	\$109,518
	ties Expense Level (UEL)	-,	Ţ,	,,,
05	PUM utilities expense level (UEL) (from Line 26 of	form HLID-52722	\$3.69	\$3.69
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$1,063	\$1,063
Add-				, ,,,,,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,485	\$1,485
10	Cost of independent audit		\$5,500	\$5,500
11	Funding for resident participation activities		\$600	\$600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,161	\$8,161
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$118,742	\$118,742
	B. Formula Income			
01	PUM formula income		\$58.13	\$58.13
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$58.13	\$58.13
04		ection 2, Line 15, Column B)	\$16,741	\$16,741
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0	\$0
03 04		rt C. Lines 01 through 00\	\$0	\$0
-		rt C, Lines 01 through 03)	\$0	\$0
<b>Part</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 nlus Part C. Line 04)	\$102,001	\$102,001
02	Cost of independent audit (Same as Part A, Line 1)		\$5,500	\$5,500
02	Formula amount (greater of Part D, Lines 01 or 02)		\$5,500 \$1 <b>02,001</b>	\$1,500 \$102,001
	E. Calculation of Operating Subsidy (HUD Use On		ψ102,001	ψ102,001
01	Formula amount (same as Part D, Line 03)	71		\$102.001
02	Adjustment due to availability of funds			\$102,001
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public	Housing	Agency:	2300.	-	1	2. Fund	ding F	Period:	01/01/	2015	o 12/	31/2015
Р	ousing Authority of the City O Box 1058 Ioultrie, GA 31776	of Doe	erun				:	3. Туре	<b>✓</b> C	<b>ubmissi</b> Original Levision N				
	CC Number:			5. Fiscal Year End	d:			6. Ope	ratino	Fund F	roiec	t Nur	nber	:
Α	1431			12/31 🗸 3/31		9/30		G A			0 0			0 1
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:				-	cial 4	nalyst:				
0	73465197			0401					ill Dun					
_				0401	Section	12								
Calc	ulation of ACC Units	for the	12-mont	h period from July		-	is prior to the f	iret da	v of t	he Fund	lina D	oriod		
	Units on 7/1/2013	+		Added to ACC			eleted from AC		<del>y 01 t</del>	ACC U				1/
,,,,,	44		Onico	0		Office D	0	_	_		14	/II	0/20	
			1								Colu	ımn C		
Line	Categor			Co	olumn A		Column E	3		D ! d -	_		-	
No.	Categor	y		Uni	t Months	Eligi	ible Unit Month	s(EUM	s)	Reside		irticip nths	ation	n Unit
0-1-							□=:	. 11.	_		IVIO	ntns		
	egorization of Unit Mo	ntns:					☐ First of Mo	ntn nth						
000	upied Unit Months Occupied dwelling units -	hu nuhl	io				ELEGOT OF IVIO							
UI	housing eligible family un				526		52	26				526		
02	Occupied dwelling units -													
02	employee, police officer,													
	personnel who is not other				0							0		
	public housing													
03	New units - eligible to rec during the funding period											0		
	on Lines 01, 02, or 05-13		iiiciuueu		0			0				U		
04	New units - eligible to rec		osidy											
	from 10/1 to 12/31 of pre											0		
	period but not included or Calculation of Operating				0			0						
Vac	ant Unit Months	Subsidy	<u> </u>			_			_					
05	Units undergoing modern	ization			0			0						
06	Special use units	Lation			0			0						
06a	Units on Line 02 that are	occupie	d					0						
	by police officers and tha							,						
	special use units													
07	Units vacant due to litigati				0			0						
08	Units vacant due to disast				0			0						
09	Units vacant due to casua	,			0			0						
10	Units vacant due to chang	ging ma	rket		0			0						
	conditions													
11	Units vacant and not cate	gorized	above		2									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee		0			_	_		_		_	
	and still on ACC (occupie				U									
13	All other ACC units not ca	tegorize	ed above		0									
	•													

	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	528	528	526
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			44
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Descrip	tion	Requested by PHA	HUD Modifications
No.				
	A. Formula Expenses			
	ect Expense Level (PEL)		#200.04	000004
01	PUM project expense level (PEL)		\$369.34 1.01200	\$369.34 1.01200
02	Inflation factor	001		
03	PUM inflated PEL (Part A, Line 01 times Line		\$373.77	\$373.77
04	PEL (Part A, Line 03 times Section 2, Line 15	, Column B)	\$197,351	\$197,351
	ties Expense Level (UEL)		****	
05	PUM utilities expense level (UEL) (from Line		\$1.40	\$1.40
06	UEL (Part A, Line 05 times Section 2, Line 15	i, Column B)	\$739	\$739
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,922	\$6,922
10	Cost of independent audit		\$7,390	\$7,390
11	Funding for resident participation activities		\$1,100	\$1,100
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re	egulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thr		\$16,468	\$16,468
17	Total Formula Expenses (Part A, Line 04)	nlus Line 06 plus Line 16)	\$214.558	\$214.558
	B. Formula Income	sids tine oo pids tine 10)	7=1,,000	<del>,</del>
01	PUM formula income		\$232.45	\$232.45
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part E	Lines 01 and 02\	\$232.45	\$232.45
03	,	<u> </u>	\$122.734	\$122.734
		nes Section 2, Line 15, Column B)	\$122,734	\$122,734
	C. Other Formula Provisions		-	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	1	of Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Pa		\$91,824	\$91,824
02	Cost of independent audit (Same as Part A, L		\$7,390	\$7,390
03	Formula amount (greater of Part D, Lines 01 of		\$91,824	\$91,824
	E. Calculation of Operating Subsidy (HUD Us	e Only)		
01	Formula amount (same as Part D, Line 03)			\$91,824
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

Operating Fund Project Number: GA112000001

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/201	5 to 1	2/31	1/2015
40	ousing Authority of the Cit 01 E. 12th Street Ima, GA 31510	y of Nich	iolls						3. Тур	✓ (	Submis: Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
A-	-2388			П	12/31 3/31	6/30	9/3	0	G A	1	1 3	0	0	0 0	0	) 1
7. D	UNS Number:			F				HUD Use O	nlv			-		-	+-	
				R	ROFO Code:					rial	Analyst					
8	40269661			٥.	0401						Shaw	•				
_				-	0401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1				firet da	v of	the Fun	dinc	Dori	od.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				01/	1
AUC	20	† T	Units	<del></del> (	)	ŧ	U.	nits Deleteu Ironi Ac	,0	_	ACC	20	3 011 (	013012	.01-	•
		1					L	1					olumi			
Line	0-1				Colu	ımn A		Column	В			_		_		
No.	Categor	У			Unit I	Months		Eligible Unit Month	s(EUM	s)	Resid				on	Unit
_									<u>.</u>				<b>Month</b>	ıs		
	gorization of Unit Mo	nths:						First of Mo	onth							
	upied Unit Months							Last of Ivic	mun							
01	Occupied dwelling units - housing eligible family ur					227		2	27				2:	27		
02	Occupied dwelling units -															
02	employee, police officer,															
	personnel who is not oth					0								0		
	public housing															
03	New units - eligible to red															
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0		
04	New units - eligible to red		eidv													
04	from 10/1 to 12/31 of pre															
	period but not included o		is			0			0					0		
	Calculation of Operating	Subsidy														
	ant Unit Months							1								
05	Units undergoing modern	iization				0			0	_						
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that								0							
	special use units	it also qu	iailiy as													
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	es .			0			0							
10	Units vacant due to chan	ging mar	ket													
	conditions	5 5				0			0							
11	Units vacant and not cate	egorized	above			13										
	er ACC Unit Months	J														
12	Units eligible for asset re	nositiona	fee						_	_	_		_	_		
1	and still on ACC (occupi					0										
13	All other ACC units not co		,			0										
			_ 400.0													

Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	240	240	227
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			19
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	B	Section 3		HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		A070.07	*
01	PUM project expense level (PEL)		\$378.95 1.01200	\$378.95
02	Inflation factor			1.01200
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$383.50	\$383.50 \$92,040
	PEL (Part A, Line 03 times Section 2, Line 15, Colur ies Expense Level (UEL)	IIII D)	\$92,040	φ92,040
			\$6.78	\$6.78
05	PUM utilities expense level (UEL) (from Line 26 of fi		\$1.627	
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$1,627	\$1,627
<b>4aa-</b> )7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,031	\$1,031
10	Cost of independent audit		\$3,200	\$3,200
11	Funding for resident participation activities		\$3,200	\$475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$5,186	\$5,186
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 plus Line 16)	\$98,853	\$98.853
	B. Formula Income	ie oo pius Line 10)	<del>\$00,000</del>	ψου,ουσ
01	PUM formula income		\$55.93	\$55.93
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Lines	: 01 and 02)	\$55.93	\$55.93
04		ction 2, Line 15, Column B)	\$13,423	\$13,423
	C. Other Formula Provisions	Stiorra, Line 13, Column b)	ψ10,423	ψ10, <del>12</del> 0
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	-,oo o r anough oo)	<b>30</b>	φυ
01	Formula calculation (Part A, Line 17 minus Part B, Li	ine 04 plus Part C. Line 04)	\$85,430	\$85,430
12	Cost of independent audit (Same as Part A. Line 10)		\$3,200	\$3,200
03	Formula amount (greater of Part D, Lines 01 or 02)		\$85,430	\$85,430
	E. Calculation of Operating Subsidy (HUD Use Only	r)	<del>+00,100</del>	<del></del>
01	Formula amount (same as Part D, Line 03)	,		\$85,430
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fur	nding	Perio	<b>d:</b> 01,	/01/20	)15 to	12/	31/2	2015
Р	lousing Authority of the Cit O Box 586 lakely, GA 39823	y of Blak	ely						3. Тур	✓	Submi Origina Revisio	I	ı:				
	CC Number:			5. F	iscal Year End:				6. Ope	eratin	ng Fun	d Pro	iect l	Numb	er	:	
Α	2748				12/31 🗸 3/31 🗌	6/30	9/3	30	G A	A 1	1 4	4 0	0	0 (	)	0	1
7. D	UNS Number:			F				HUD Use O	nlv			-			_		
				2 5	ROFO Code:					ncial	Analy	et.					_
7	86043984				0401						atterson						
				<u> </u>	0401	Section	n 2	)									
Calc	ulation of ACC Units	for the	12-mon	th ne	eriod from July 1				first d	av of	the Fi	ındin	n Per	iod:			
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		=		C Unit			20	14	
,,,,,,	159	1	Oilito	0	icu to AGG		٥.	nits Deleted Holli Ac	,	† -	700	159	3 011	0,00,		17	
		1	1	T			_						olum	n C			_
Line	Categor	.,			Colu	mn A		Column	В		В	_		_			! 4
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	/Is)	Kes	ident	Part Mont		loi	יי	nit
0-1-								□=:	().	_			WOII	ns			
	egorization of Unit Mo	ntns:						☐ First of Mo	ntn nth								
01	upied Unit Months Occupied dwelling units -	by public						Last of Mic	11111								
UI	housing eligible family ur				1	,861		1,8	61				1,8	361			
02	Occupied dwelling units -																_
-	employee, police officer,		security														
	personnel who is not other	erwise el	igible for			0								0			
	public housing																
03	New units - eligible to red during the funding period					_			_					0			
	on Lines 01, 02, or 05-13		riciaaca			0			0					U			
04	New units - eligible to rec																
	from 10/1 to 12/31 of pre					0			0					0			
	period but not included or Calculation of Operating		IS			U			U								
Vac	ant Unit Months	Oubsidy						1									_
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupied	t						0								
	by police officers and that	at also qu	alify as														
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0	_							
09	Units vacant due to casua	,				0			0								
10	Units vacant due to chang	ging mar	ket			0			0								
	conditions									_							
11	Units vacant and not cate	egorized	above			47											
-	er ACC Unit Months																
12	Units eligible for asset rep					0											
	and still on ACC (occupie			4													
13	All other ACC units not ca	ategorize	d above			0											

			Орс	rating Fund Project Nur GA1140
Calc	culations Based on Unit Months:			
14	Limited vacancies		47	
15	Total Unit Months	1,908	1,908	1,861
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			155
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	rpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line				
No.		1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		405	
01	PUM project expense level (PEL)		\$352.42 1.01200	\$352.42
02	Inflation factor			1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.65 \$680,488	\$356.65 \$680.488
04 Hiilii	PEL (Part A, Line 03 times Section 2, Line 15, Coties Expense Level (UEL)	Juliii b)	\$08U,488	φυσυ,488
Otilii 05	PUM utilities expense level (UEL) (from Line 26 of	of form HIID E2722	\$13.18	\$13.18
05 06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$25,147	\$25,147
	Ons	Julilii U)	φ23,147	φ23,147
<b>Ada-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,701	\$15.701
10	Cost of independent audit		\$5,900	\$5,900
11	Funding for resident participation activities		\$3.875	\$3,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,816	\$3,816
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$29,292	\$29,292
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$734,927	\$734,927
Part	B. Formula Income			· · · · · ·
01	PUM formula income		\$99.56	\$99.56
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$99.56	\$99.56
04	Total Formula Income (Part B. Line 03 times	Section 2, Line 15, Column B)	\$189,960	\$189,960
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		· · ·
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of F	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$544,967	\$544,967
02	Cost of independent audit (Same as Part A, Line		\$5,900	\$5,900
03	Formula amount (greater of Part D, Lines 01 or 0.		\$544,967	\$544,967
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$544,967
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public I	Housing	Ag	ency:	0001101			2. Fund	ling	Period:	01/0	1/2015	to 12	2/31/2015
P	ousing Authority of the Cit O Box 1271 layton, GA 30525	y of Clay	rton						3. Туре	of S	Submiss Original Revision I	sion: No			
_	CC Number:			5.	Fiscal Year End:				6. Oper	ratin	g Fund	Proje	ct Nu	mbe	r:
A-	-3742				12/31 3/31	6/30	9/30	)	G A	1	1 5	0	0 0	0	0 1
7. D	UNS Number:							HUD Use O	nlv	1				-	!
				8.	ROFO Code:					cial .	Analyst				
78	87110238				0401				Alice			-			
						Section	n 2								
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1	to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
	Units on 7/1/2013	+			ded to ACC			its Deleted from AC		=	ACC I				014
	98			(	)	Ī		0				98			
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent P	lumn Partici	patio	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	•					
Осс	upied Unit Months							☐Last of Mo	onth						
01	Occupied dwelling units - housing eligible family ur				1	,158		1,1	58				1,15	3	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	:S			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			18									
Othe	er ACC Unit Months				•										
12	Units eligible for asset rep and still on ACC (occupie					0				_			_	_	
13	All other ACC units not ca					0									

			Орс	rating Fund Project Nur GA1150
`alc	ulations Based on Unit Months:			
<u>5410</u> 14	Limited vacancies		18	
15	Total Unit Months	1,176	1,176	1,158
16	Units eligible for funding for resident	1,110	.,6	.,
	participation activities (Line 15C divided			97
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	·		rtoquotion by 1 1 is t	
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$299.64 1.01200	\$299.64
02	Inflation factor			1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	I D)	\$303.24	\$303.24 \$356,610
04	PEL (Part A, Line 03 times Section 2, Line 15, Coties Expense Level (UEL)	iumn B)	\$356,610	\$330,010
	· · · · · · · · · · · · · · · · · · ·		\$11.07	644.07
05	PUM utilities expense level (UEL) (from Line 26 o			\$11.07
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$13,018	\$13,018
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,109	\$15,109
10	Cost of independent audit		\$6,500	\$6,500
11	Funding for resident participation activities		\$2,425	\$2,425
12	Asset management fee		\$0	\$0
13 14	Information technology fee		\$2,352 \$0	\$2,352
15	Asset repositioning fee  Costs attributable to changes in federal law, regula	4:	\$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$26.386	\$26.386
17	, , ,	,	\$396,014	\$396,014
	Total Formula Expenses (Part A, Line 04 plus	Line us pius Line 16)	\$390,014	\$390,014
	B. Formula Income			
01	PUM formula income		\$140.71	\$140.71
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	04 100)	\$0.00 \$140.71	\$0.00
				\$140.71
04		Section 2, Line 15, Column B)	\$165,475	\$165,475
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03 04	Other Total Other Formula Provisions (Sum of P	ort C. Linno O4 therework OO'	\$0	\$0
-		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od alva Dard O. Li	\$220 F22	#000 F00
01	Formula calculation (Part A, Line 17 minus Part B		\$230,539	\$230,539
02	Cost of independent audit (Same as Part A, Line		\$6,500	\$6,500
)3	Formula amount (greater of Part D, Lines 01 or 02		\$230,539	\$230,539
	E. Calculation of Operating Subsidy (HUD Use O	ııy <i>ı</i>		#000 F00
01	Formula amount (same as Part D, Line 03)			\$230,539
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03		ninus Line 02 minus Line 03)		\$0 \$0
		minds Line UZ IIIII lus Line US)		20

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public I	Housing	Age	ency:	0000.			2. Fund	ling	Period:	01/0	1/201	5 to 12	2/31/201
P	ousing Authority of the Cit O Box 627 arrollton, GA 30117	y of Carr	ollton						3. Туре	of S	Submis Original Revision	sion: No			
	CC Number:			5. I	Fiscal Year End:				6. Oper	ratin	g Fund	Proje	ect Nu	ımbe	r:
A-	-3134				12/31 🔲 3/31 🗸	6/30	9/30	)	G A	1	1 6	0	0 0	0	0 1
7. D	UNS Number:							HUD Use O	nly	'	ļ				
				8.	ROFO Code:				Finan	cial	Analyst	:			
9	69181486				0401				Deidre	e S. F	Reeves				
						Section	n 2								
Calc	ulation of ACC Units	for the	12-mont	h p	eriod from July 1	l to June	30	that is prior to the	first da	y of	the Fun	nding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Uni	its Deleted from AC	CC	=	ACC	Units	on 6	30/2	014
	237			0	)			0				237			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent F	lumn Partic lonth:	ipatio	on Unit
Cate	gorization of Unit Mo	nths:		•				✓ First of Mo							
Осс	upied Unit Months							☐Last of Mo	onth						
01	Occupied dwelling units - housing eligible family ur				2	2,737		2,7	37				2,73	7	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months			•											
05	Units undergoing modern	ization				19			19						
06	Special use units					24			24						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	s			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			64									
Othe	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca					0									

				GA1160
	ulations Based on Unit Months:		0.4	
14	Limited vacancies		64	0.707
15 16	Total Unit Months Units eligible for funding for resident	2,844	2,844	2,737
10	participation activities (Line 15C divided			228
	by 12)			220
Sne	cial Provision for Calculation Of Utilities Ex	nense Level:		
17	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.		1	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$432.44	\$432.44
02	Inflation factor	•	1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$436.76	\$436.76
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$1,242,145	\$1,242,145
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	of form HUD-52722	\$52.29	\$52.29
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$148,713	\$148,713
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$17,018	\$17,018
10	Cost of independent audit		\$7,475	\$7,475
11	Funding for resident participation activities		\$5,700	\$5,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,688	\$5,688
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug		\$35,881	\$35,881
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,426,739	\$1,426,739
	B. Formula Income			
01	PUM formula income		\$119.88	\$119.88
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$119.88	\$119.88
04	The state of the s	Section 2, Line 15, Column B)	\$340,939	\$340,939
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Co. 1.0	101: 01: 1:	\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od alice B. 10 11 Till	#4.00F.005	A4 00F 5
01	Formula calculation (Part A, Line 17 minus Part B		\$1,085,800	\$1,085,800
02	Cost of independent audit (Same as Part A, Line		\$7,475	\$7,475
03	Formula amount (greater of Part D, Lines 01 or 0:		\$1,085,800	\$1,085,800
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		\$4.00F.000
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$1,085,800
02	HUD discretionary adjustments			\$0
03		minus Line 02 minus Line 03)		\$0
υ4	runus obligateu ioi renou (raft E, Line 01 i	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public	Housing	Agency:	555.161			2. Fun	ding I	Period:	01/01	/2015	to 12/	31/2015
2	ousing Authority of the City 16 S College Street homasville, GA 31792	of Bos	iton					3. Тур	<b>✓</b> (	<b>ubmiss</b> Original Revision N				
	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	Fund F	Proje	ct Nur	nber	:
Α	3115			<b>✓</b> 12/31	6/30	9/30		G A	1	1 7	0 (	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nlv			-			
				8. ROFO Code:					rial /	Analyst:				
1	38428508			0401					ill Dun					
·				0401	Section	1 2								
Calc	ulation of ACC Units	for the	12-moni	h neriod from Jul			prior to the	firet da	v of t	he Fund	dina F	Perioc	1.	
	Units on 7/1/2013	+		Added to ACC			eted from AC		=	ACC U				14
,,,,,	39		Omico	0		Office Dele	0	,	_		39	011 0/0	,U, <u>L</u> U	
										1	Coli	umn (		
Line	Categor			C	olumn A		Column	В		D14	_		_	
No.	Categor	y		Un	it Months	Eligible	e Unit Month	s(EUM	s)	Reside		articip onths	atioi	n Unit
0-1-							ZIT: 4 B 4 -	41-	_		IVIC	Jiitiis		
	egorization of Unit Mo	ntns:					First of Mo	nth						
000	upied Unit Months Occupied dwelling units -	hu nuhl	io				JEGOT OF IVIO	,,,,,,,						
UI	housing eligible family un				460		4	60				460		
02	Occupied dwelling units -													
02	employee, police officer,													
	personnel who is not other				0							C	)	
	public housing													
03	New units - eligible to rec during the funding period											(		
	on Lines 01, 02, or 05-13		iiicidded		0			0				C	,	
04	New units - eligible to rec		sidy											
	from 10/1 to 12/31 of pre											(	)	
	period but not included or Calculation of Operating				0			0					,	
Vac	ant Unit Months	Subsidy												
05	Units undergoing modern	ization			0			0						
06	Special use units	Lation			0			0						
06a	Units on Line 02 that are	occupie	d		-			0						
	by police officers and tha							J						
	special use units													
07	Units vacant due to litigati				0			0						
08	Units vacant due to disast				0			0						
09	Units vacant due to casua	,			0			0						
10	Units vacant due to chang	ging ma	rket		0			0						
	conditions							ŭ						
11	Units vacant and not cate	gorized	above		8									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	j fee		0				_		_	_	_	
	and still on ACC (occupie				U									
13	All other ACC units not ca	tegorize	ed above		0									
	•													

Calc	ulations Based on Unit Months:			
14	Limited vacancies		8	
15	Total Unit Months	468	468	460
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 11 2		
	I	Section 3		
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$391.80	\$391.80
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$396.50	\$396.50
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$185,562	\$185,562
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 or		\$47.44	\$47.44
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	lumn B)	\$22,202	\$22,202
Add-				
07	Self-sufficiency		\$0	\$0
30	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,168	\$5,168
10	Cost of independent audit		\$7,000	\$7,000
11	Funding for resident participation activities		\$950	\$950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$936	\$936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,054	\$14,054
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$221,818	\$221,818
art	B. Formula Income			
01	PUM formula income		\$158.61	\$158.61
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$158.61	\$158.61
)4	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$74,229	\$74,229
art	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$147,589	\$147,589
)2	Cost of independent audit (Same as Part A, Line 1		\$7,000	\$7,000
03	Formula amount (greater of Part D, Lines 01 or 02		\$147,589	\$147,589
art	E. Calculation of Operating Subsidy (HUD Use Or	nly)	·	
)1	Formula amount (same as Part D, Line 03)			\$147,589
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Ho	ume and Address of F using Authority of the Cou Box 327 mpkin, GA 31815 CC Number:		Housing	Agency:	Section	1						
PO	D Box 327 mpkin, GA 31815 CC Number:	inty of S					2. Fund	ling P	Period: 01	/01/2015	to 12/3	31/2015
			itewart				3. Туре	of S ✓ 0 R	ubmission riginal evision No	1:		
4. AC	201			5. Fiscal Year End:			6. Oper	rating	Fund Pro	iect Nur	nber:	
A23	301			12/31 🗸 3/31	6/30 🗍 9/	30	G A	Ţ	1 8 0	0 0		0 1
7. DU	JNS Number:					HUD Use C	nlv					
_				8. ROFO Code:				cial A	nalvst:			
138	8434647			0401				ine Arr				
	0.10.10.17			0401	Section	2						
Calau	lation of ACC Units f	or the	12 mont	h pariod from July		_	firet de	v of 41	ho Eundin	a Poriod		
	Units on 7/1/2013	+		Added to ACC		Inits Deleted from A		y 01 ti	ACC Unit			14
ACC	70		Ullits	nuded to ACC	- 1	nits Deleted from At	J.C	_	70	5 011 0/3	0/20	4
- 1	70		<u> </u>	Ĭ		1	l	- 1		-1		
Line No.	Category	′			<u>umn A</u> Months	Column Eligible Unit Montl	_	s)	Resident	Olumn C Particip Months	_	Unit
Cateo	orization of Unit Mor	nths:				✓ First of Mo	onth					
	pied Unit Months					☐Last of Mo	onth					
	Occupied dwelling units -	by publi	C									
	housing eligible family und				837	3	337			837		
	Occupied dwelling units -											
	employee, police officer, or personnel who is not othe public housing				0					C	)	
	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
f	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur previou	nding		0		0			C	)	
Vacar	nt Unit Months											
	Jnits undergoing moderni:	zation			0		0					
	Special use units				0		0					
l l	Units on Line 02 that are or by police officers and that special use units						0					
	Jnits vacant due to litigation	on			0		0					
08 L	Jnits vacant due to disast	ers			0		0					
09 L	Jnits vacant due to casua	Ity losse	s		0		0					
l I	Units vacant due to chang conditions	ing mar	ket		0		0					
11 L	Jnits vacant and not cated	gorized	above		3		_					
Other	ACC Unit Months			+								
l I	Jnits eligible for asset rep and still on ACC (occupie				0							
	All other ACC units not ca				0							

	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	840	840	837
16	Units eligible for funding for resident			70
	participation activities (Line 15C divided			70
<b></b>	by 12)	European Laurel		
5per	Cial Provision for Calculation Of Utilities Unit months for which actual consumption	Expense Level:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	<u> </u>	
ine				LILID M. 490 - 41
No.	Descripti	on	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$370.05	\$370.05
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$374.49	\$374.49
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$314,572	\$314,572
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 2		\$46.14	\$46.14
)6	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$38,758	\$38,758
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,997	\$11,997
10	Cost of independent audit		\$6,500	\$6,500
11	Funding for resident participation activities		\$1,750	\$1,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee	1.0	\$0	\$0
15 16	Costs attributable to changes in federal law, re- Total Add-Ons (Sum of Part A, Lines 07 thro		\$0 \$21.927	\$0 \$21.927
_		· ,		
17	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$375,257	\$375,257
	B. Formula Income			
01	PUM formula income		\$188.65	\$188.65
02	PUM change in utility allowances	Lines 04 and 00)	\$0.00 \$188.65	\$0.00
	PUM adjusted formula income (Sum of Part B,	<u> </u>	\$158.466	\$188.65 <b>\$158.466</b>
04		es Section 2, Line 15, Column B)	\$158,466	\$158,466
	C. Other Formula Provisions		\$0	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
03		f Part C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	φυ
01	Formula calculation (Part A, Line 17 minus Par	t B, Line 04 plus Part C. Line 04)	\$216,791	\$216,791
02	Cost of independent audit (Same as Part A, Lin		\$6,500	\$6,500
03	Formula amount (greater of Part D, Lines 01 or		\$216,791	\$216,791
	E. Calculation of Operating Subsidy (HUD Use			,
01	Formula amount (same as Part D, Line 03)	• •		\$216,791
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015							Section	n 1	1									
607 Othicalooga Street	1. N	ame and Address of I	Public I	Housing	Age	ency:				2. Fun	ding	Period	: 01/	01/20	15 to	12	31/2	:015
A-3103	6	07 Oothcalooga Street	y of Calh	oun						3. Тур	e of \$	Submis Original Revision		:				
7. DUNS Number:  07627763  8. ROFO Code:  0401  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  4. Units Added to ACC  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months  Cocupied Unit Months  101  Occupied dwelling units - by public housing ligible for public roughly on the research yellow on Lines Ot 1, 02, or 05–13  New units - eligible to receive subsidy from 101 to 1/231 of previous funding period but not included on previous  Categorization of Unit Months  11 Occupied Unit Months  12 Units added to ACC  Dunits Deleted from ACC  Eligible Unit Months(EUMs)  Resident Participation Unit Months  Column B  Eligible Unit Months(EUMs)  Resident Participation Unit Months  District of Month  Categorization of Unit Months  2,907  2,907  2,907  2,907  2,907  2,907  2,907  2,907  2,907  0 0  0 0  0 0  0 0  0 0  0 0  0 0	4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ect N	lum	ber	:	
B. ROFO Code:   Financial Analyst:   Jorge L. Tores	Α	-3103				12/31 🗹 3/31 🗌	6/30	9/3	30	G A	. 1	1 9	0	0	0	0	0	1
B. ROFO Code:   Action   Act	7. D	UNS Number:							HUD Use O	nlv	-		-					_
Orre27763					R	ROFO Code:					ncial	Analys	<b>t</b> •					_
Section 2   Section 2   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	0	07627763																_
Calculation of ACC Units or the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013		0.0200				0401	Soctio	n 2	2									
ACC Units on 7/1/2013   +   Units Added to ACC   -   Units Deleted from ACC   249	Cala	ulation of ACC Units	for the	12 mont	th n	oriod from July 1				firet de	w of	the Fu	ndine	Dor	iod:			_
Line No.  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Coupied Unit Months  Coupied Unit Months  Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Cocupied Unit Months  Column Cocupied Unit Months  Cocupied Unit Months  Column Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocup							to June										4.4	_
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PPHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Solution undergoing modernization  Complete Subsidiation of Operating Subsidy  Vacant Unit Months  To units undergoing modernization  To units undergoing modernization  To units on Line 02 that are occupied by police officers and that also qualify as special use units  To units on Line 02 that are occupied by police officers and that also qualify as special use units  To units vacant due to disasters  To units vacant due to disasters  To units vacant due to disasters  To units vacant due to disasters  To units vacant due to disasters  To units vacant due to casualty losses  To units vacant due to casualty losses  To units vacant due to changing market occupied or vacant)  To units vacant due to changing market occupied or vacant)	ACC		†	Units			-	UI			-	ACC		s on	0/30	1/20	14	
Line No. Category Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Osal New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Osal New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Osal Units on Line 02 that are occupied by police officers and that also qualify as special use units  Or Units vacant due to itigation  Osal Units vacant due to disasters  Osal Units va		1			Ť	,		_	1						_			_
Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  1	Line					Colu	ımn A		Column	В			_		_			
Categorization of Unit Months:  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Os Units undergoing modernization  Os Special use units Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to disasters Of Units vacant due to casually losses Other ACC Unit Months  Other ACC Unit Months  Other ACC Unit Months  Other ACC Unit Months  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	No.	Categor	У						Fligible Unit Month	s/FUM	ls)	Resid				itio	n Uı	nit
Occupied Unit Months     List of Month       01 Occupied dwelling units - by public housing eligible family under lease     2,907     2,907       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0       Vacant Unit Months       05 Units undergoing modernization     0     0     0       06a Special use units     0     0     0       07 Units vacant due to disasters     0     0       07 Units vacant due to disasters     0     0       07 Units vacant due to disasters     0     0       09 Units vacant due to casualty losses     0     0       010 Units vacant due to changing market conditions     0     0       09 Units vacant and not categorized above     81       Other ACC Unit Months       12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0						Onici				•	,			<b>l</b> lont	hs			
Occupied dwelling units - by public housing eligible family under lease 2,907	Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth								
housing eligible family under lease 2,907 2,907  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0  33 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  40 New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0  4 Nacant Unit Months  50 Units undergoing modernization 0  50 Special use units 0  50 OBa Units on Line 02 that are occupied by police officers and that also qualify as special use units 0  50 Units vacant due to disasters 0  50 Units vacant due to disasters 0  50 Units vacant due to disasters 0  50 Units vacant due to disasters 0  50 Units vacant due to disasters 0  50 Units vacant due to casualty losses 0  51 Units vacant due to casualty losses 0  52 Units vacant due to casualty losses 0  53 Units vacant due to casualty losses 0  54 Units vacant due to casualty losses 0  55 Units vacant due to casualty losses 0  56 Units vacant due to casualty losses 0  57 Units vacant due to casualty losses 0  58 Units vacant due to casualty losses 0  59 Units vacant due to casualty losses 0  50 Units vacant due to casualty losses 0  51 Units vacant and not categorized above 0  50 Units vacant due to casset repositiong fee and still on ACC (occupied or vacant)									□Last of Mo	ntn								
Tobusing eligible trainly units - by PHA  2 Cocupied dwelling units - by PHA 2 employee, police officer, or other security personnel who is not otherwise eligible for public housing 3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  05 Special use units 0 0 0  06 Special use units 0 0 0  07 Units vacant due to disasters 0 0 0  08 Units vacant due to disasters 0 0 0  09 Units vacant due to disasters 0 0 0  09 Units vacant due to disasters 0 0 0  00 Units vacant due to casualty losses 0 0 0  10 Units vacant due to casualty losses 0 0 0  11 Units vacant and not categorized above 10 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	01					2	007		2.0	07				2.0	07			
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units of the tare occupied by police officers and that also qualify as special use units 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to disasters 01 Units vacant due to disasters 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant and not categorized above 05 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				е		2	,907		2,9	07				2,3	07			
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous  Vacant Unit Months  55 Units undergoing modernization  06 Special use units  07 Units vacant due to litigation  07 Units vacant due to litigation  08 Units or cant due to tiligation  09 Units vacant due to disasters  09 Units vacant due to disasters  00 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  81 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02																	
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  Calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0		employee, police officer,	or other	security			0								0			
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous			JI WISC CII	igibic roi			·								·			
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous	03	New units - eligible to rec	eive sub	sidy														_
on Lines 01, 02, or 05-13  Of New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  OS Special use units 0 0 0  OB Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0  Units vacant due to iltigation 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty one of the conditions 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses		during the funding period	but not i	ncluded			0			0					0			
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0  0 10 0  0 0  0 0  0 0  0 0																		
period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 08 Units vacant due to litigation 09 Units vacant due to disasters 01 Units vacant due to casualty losses 09 Units vacant due to casualty losses 01 Units vacant due to changing market conditions 01 Units vacant due to changing market or conditions 02 Units vacant due to casualty losses 03 Units vacant due to changing market or conditions 04 Units vacant due to changing market or conditions 05 Units vacant due to changing market or conditions 06 Units vacant due to changing market or conditions 07 Units vacant due to changing market or conditions 08 Units vacant due to changing market or conditions 09 Units vacant due to changing market or conditions 00 Units vacant due to changing market or conditions 01 Units vacant due to changing market or conditions	04																	
Calculation of Operating Subsidy							0			0					0			
Units undergoing modernization   0   0   0   0   0   0   0   0   0				-														
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to litigation 0 0 Units vacant due to disasters 0 0 0 Units vacant due to casualty losses 0 0 0 Units vacant due to changing market conditions 10 Units vacant due to changing market and to conditions 11 Units vacant and not categorized above 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca	ant Unit Months																
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to changing market 0 0 12 Units vacant due to changing market 0 0 13 Units vacant due to changing market 0 0 14 Units vacant due to changing market 0 0 15 Units vacant due to changing market 0 0 16 Units vacant due to changing market 0 0 17 Units vacant due to changing market 0 0 18 Units vacant due to changing market 0 0 19 Units vacant due to changing market 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 0 10 Units vacant due to casualty losses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	05	Units undergoing modern	ization				0			0								
by police officers and that also qualify as special use units of the policy of the pol		-1					0			0								
special use units	06a									0								
07			t also qu	alify as														
08	07		ion				0			_	_							
09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 81  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																		
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 81  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																		
conditions 0 0  11 Units vacant and not categorized above 81  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0			0	_							
11 Units vacant and not categorized above 81  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging mari	ket			0			0								
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)											_							
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			gorized a	above			81											
and still on ACC (occupied or vacant)																		
and still on ACC (occupied or vacant)	12						0											
13 All other ACC units not categorized above 0		, ,																
	13	All other ACC units not ca	ategorize	d above			0											

			•	GA1190
Calc	ulations Based on Unit Months:			
14	Limited vacancies		81	
15	Total Unit Months	2,988	2,988	2,907
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			242
	by 12)			
	cial Provision for Calculation Of Utilities I	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
Line				
No.	Description	on	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proj	ect Expense Level (PEL)			-
01	PUM project expense level (PEL)		\$322.62	\$322.62
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$326.49	\$326.49
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$975,552	\$975,552
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$11.76	\$11.76
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$35,139	\$35,139
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$33,776	\$33,776
10	Cost of independent audit		\$5,500	\$5,500
11	Funding for resident participation activities		\$6,050	\$6,050
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,976	\$5,976
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	0 ,	\$51,302	\$51,302
17	Total Formula Expenses (Part A, Line 04 pla	us Line 06 plus Line 16)	\$1,061,993	\$1,061,993
Part	B. Formula Income			
01	PUM formula income		\$118.59	\$118.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$118.59	\$118.59
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$354,347	\$354,347
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$707,646	\$707,646
02	Cost of independent audit (Same as Part A, Lin		\$5,500	\$5,500
03	Formula amount (greater of Part D, Lines 01 or		\$707,646	\$707,646
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$707,646
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	I minus Lina 02 minus Lina 02\		\$0
<b>U</b> 4	Funds Obligated for Period (Part E, Line 0	minus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of I	Public I	Housing	Ag	ency:	Occiloi			2. Fun	ding	Period: 01/01/2015 to 12/31/2015
20	ousing Authority of the Cit 08 N Lanier Street yons, GA 30436	y of Lyon	is						3. Тур	e of S	Gubmission: Original Revision No
_	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
A	2373			V	12/31 3/31	6/30	9/30	)	G A		2 0 0 0 0 0 0 1
7. D	UNS Number:			F				HUD Use C	nly		
				Ω	ROFO Code:			1100 030 0		cial A	Analyst:
0.	28213460				0401					cia Wi	
- 0.	20210100			-	0401	Section	n 2				
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1			that is prior to the	firet de	v of	the Funding Period:
	Units on 7/1/2013	+			ded to ACC	to June	1	its Deleted from AC		=	ACC Units on 6/30/2014
ACC	130	T .	Ullits	Aut		-	Un	ns Deleted from AC		-	130
	1.00	1	1	_	,	l	Ь,	•			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Осс	upied Unit Months							☐ Last of Mo	nth		
01	Occupied dwelling units - housing eligible family un				1	,418		1,4	18		1,418
02	Occupied dwelling units -					-					<u> </u>
02	employee, police officer, personnel who is not othe public housing	or other	security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i	ncluded			0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0			0		0
Vaca	ant Unit Months										
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty losse	s			9			9		
10	Units vacant due to chang conditions	ging marl	ket			0			0		
11	Units vacant and not cate	annrized :	ahove			121				_	
	er ACC Unit Months	gonzeu e	40046			141		· · · · · · · · · · · · · · · · · · ·			·
12	Units eligible for asset rep	nocition ~	foo				_				
12	and still on ACC (occupie					0					
13	All other ACC units not ca					12	$\dashv$				
13	All other ACC units flot ca	atogonze	u above			12					

	ulations Based on Unit Months:			
14	Limited vacancies		47	
15	Total Unit Months	1,560	1,474	1,418
16	Units eligible for funding for resident			440
	participation activities (Line 15C divided			118
_	by 12)			
5 <b>pe</b>	Cial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	B t. d		B	LILID Madifications
No.	Description	l	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$380.08 1,01200	\$380.08
02	Inflation factor			1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$384.64	\$384.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$566,959	\$566,959
	ties Expense Level (UEL)		\$18.49	040.40
05	PUM utilities expense level (UEL) (from Line 26 o			\$18.49
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$27,254	\$27,254
<b>Ada-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,459	\$21,459
10	Cost of independent audit		\$5,800	\$5.800
11	Funding for resident participation activities		\$2,950	\$2,950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$33,329	\$33,329
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$627,542	\$627,542
Part	B. Formula Income			
01	PUM formula income		\$178.60	\$178.60
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$178.60	\$178.60
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$263,256	\$263,256
art	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Dort C Lin- 04\	\$364,286	\$364,286
01	Cost of independent audit (Same as Part A, Line 1		\$364,286 \$5,800	
02	Formula amount (greater of Part D, Lines 01 or 02		\$5,800 <b>\$364,286</b>	\$5,800 <b>\$364,286</b>
	E. Calculation of Operating Subsidy (HUD Use Or		\$304,28 <b>6</b>	<b>\$304,286</b>
)1	Formula amount (same as Part D, Line 03)	···y,		\$364.286
02	Adjustment due to availability of funds			\$364,286
03	HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0
<u></u>	1gatou tot i onou (i ait E, Eliic of ii			φυ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic I	Housing	Agency:	Occilon		2. Fun	ding F	Period: 01	/01/2015	to 12/3	31/2015
- 1	lousing Authority of the City 06 Griffith Street Juchanan, GA 30113	of Buch	nanan				3. Тур	e of S	ubmissior original evision No	ı: 		
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	iect Nur	mber:	
А	-2127			☐ 12/31 ☐ 3/31 <b>☑</b>	6/30 9	/30	G A	-	2 4 0	0 0		0 1
7. D	UNS Number:					HUD Use	Only			!	-	
				8. ROFO Code:				ncial A	nalvst:			
1	73407409			0401				tine Arr				-
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June	30 that is prior to the	ne first da	y of t	he Fundin	g Period	i:	
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from		=	ACC Unit			14
	46			0		0			46			
Line No.	Category	,		_	umn A Months	Colum Eligible Unit Mo		ls)	Resident	olumn ( Particip Months	ation	ı Unit
Cate	egorization of Unit Mor	nths:		*		✓ First of	Month					
Occ	upied Unit Months					☐Last of	Month					
01	Occupied dwelling units - housing eligible family und				535		535			535		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					C	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			C	)	
	ant Unit Months			*								
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast				0		0					
09	Units vacant due to casua				0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		17							
Oth	er ACC Unit Months			*		•						
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	552	552	535
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			45
_	by 12)	<u> </u>		
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.			Requested by FTIA	TIOD MOUITOUTO
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$317.56	\$317.56
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.74	\$320.74
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$177,048	\$177,048
	ies Expense Level (UEL)		. , , , , , , , , , , , , , , , , , , ,	
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$59.09	\$59.09
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$32.618	\$32,618
Add-		<u>-</u> /	, , , , , , , , , , , , , , , , , , , ,	1. 7.
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,289	\$7,289
10	Cost of independent audit		\$6,000	\$6,000
11	Funding for resident participation activities		\$1,125	\$1,125
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,104	\$1,104
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$15,518	\$15,518
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$225,184	\$225,184
	B. Formula Income			
01	PUM formula income		\$191.33	\$191.33
02	PUM change in utility allowances	04 100)	\$0.00 \$191.33	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		-	\$191.33
04		ection 2, Line 15, Column B)	\$105,614	\$105,614
	C. Other Formula Provisions			
01 02	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0 \$0	\$0 \$0
03 04		t C. Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	. 5, 263 01 (illough 03)	30	ΨU
01	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$119,570	\$119,570
02	Cost of independent audit (Same as Part A, Line 10		\$6,000	\$6,000
03	Formula amount (greater of Part D, Lines 01 or 02)		\$119,570	\$119,570
Part	E. Calculation of Operating Subsidy (HUD Use Onl			
01	Formula amount (same as Part D, Line 03)			\$119,570
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1					
1. N	lame and Address of	Public	Housing	) Age	ency:	Ocotio	• •		2. Fun	ding	Period: 01/01/2015 to 12/	31/2015
- 1	Housing Authority of the Cit 00 Willoughby Homes Commerce, GA 30529	y of Cor	mmerce						3. Тур	e of	Submission: Original Revision No	
_	ACC Number:			5. F	iscal Year End:				6. One	ratin	g Fund Project Number	
	N-0328				12/31 3/31	6/30	9/30		G A	$\overline{}$	2 5 0 0 0 0	0 1
7. D	OUNS Number:							HUD Use		·   ·	12 10 10 10 10 10 1	<u> </u>
					ROFO Code:			HOD OSE		:-1	Analyst:	
- 6	318183958				0401					a Sim		
-	710103930			,	J4U1	Section	- 1		Cion	a Oiiii	mons	
0-1-		£ 41	40	41	alad form lake					<b>-</b>	the Frankline Besteat	
	C Units on 7/1/2013	1				to June				ay or		
ACC	50	+	Units	Add	ed to ACC	-	Units L	Deleted from A	icc	-	ACC Units on 6/30/20	14
	1			- 1				0		<u> </u>		
Line No.		у				<u>ımn A</u> Months	Elig	Column lible Unit Mon	_	ls)	Column C Resident Participation Months	n Unit
Cate	egorization of Unit Mo	nths:					,	✓ First of M	lonth			
Occ	cupied Unit Months							☐Last of N				
01	Occupied dwelling units -	by publ	ic						500		500	
	housing eligible family ur	nder leas	se			593			593		593	
02	Occupied dwelling units -											
	employee, police officer, personnel who is not othe public housing					0					0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not				0			0		0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fu n previo	nding us			0			0		0	
	ant Unit Months											
05	Units undergoing modern	nization				0			0			
06	Special use units					0			0			
06a	Units on Line 02 that are by police officers and that special use units								0			
07	Units vacant due to litigat	tion				0			0			
08	Units vacant due to disas					0			0			
09	Units vacant due to casua	alty loss	es			0			0			
10	Units vacant due to chan											
	conditions	5 5				0			0			
11	Units vacant and not cate	egorized	above			7						
	er ACC Unit Months	-51200						•				
12	Units eligible for asset re	nosition	ı fee	- 1								
12	and still on ACC (occupie		•			0						
13	All other ACC units not ca			-		0	-1_					
13	All other Acc units flot to	aceyonz	cu abuve			U						

				GA1250
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	600	600	593
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			49
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 2		
ine		Section 3		
No.	Descript	ion	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$356.50	\$356.50
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line )		\$360.78	\$360.78
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$216,468	\$216,468
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$52.46	\$52.46
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$31,476	\$31,476
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,133	\$4,133
10	Cost of independent audit		\$3,908	\$3,908
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$10,466	\$10,466
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$258,410	\$258,410
Part	B. Formula Income			
01	PUM formula income		\$123.53	\$123.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	Lines 01 and 02)	\$123.53	\$123.53
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$74,118	\$74,118
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	f Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Par		\$184,292	\$184,292
02	Cost of independent audit (Same as Part A, Lin		\$3,908	\$3,908
03	Formula amount (greater of Part D, Lines 01 o		\$184,292	\$184,292
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$184,292
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	11 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									_
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2	015
Р	lousing Authority of the Cit O Box 677 Panielsville, GA 30633	y of Dai	nielsville					3. Тур	✓ (	Submise Original Revision					
	CC Number:			5. Fiscal Year End	ŀ			6. One	ratin	g Fund	Proje	ect Nu	mbei		_
	-3494			▼ 12/31  3/31  1		9/30		G A		2 6		0 0	0	-	1
	UNS Number:			.201 _ 001 [		0,00	HUD Use O	-	<u> </u>	-   -		0 0		•	÷
				8. ROFO Code:			HOD OSE O		a la l	Amaluat					_
	25289005			0401					y. alsi	Analyst					
- 0	23203003			0401	Section	<u> </u>		cana	y. aisi	OII					
0-1-		<b>6</b> 41	40	the second and decrease the de-						F		D! -			
	culation of ACC Units C Units on 7/1/2013				1 to June										
ACC	30	+	Units	Added to ACC	-	Un	its Deleted from AC	C	=	ACC	30 30	on 6/	30/20	714	
	30			1		L	U								
Line				Co	lumn A		Column	В			_	lumn	_		
No.	Categor	у			Months		Eligible Unit Month	= s/FIIM	le)	Resid				n Uı	nit
				Oili	WOILLIS		•		٠,		M	lonths	i		
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth							
	upied Unit Months						☐Last of Mo	nth							
01	Occupied dwelling units -				325		2	25				325			
	housing eligible family ur				323		3	20				320	,		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not other				0								0		
	public housing	JI WIGO C	ilgibic for		·								•		
03	New units - eligible to rec	eive sul	bsidy												
	during the funding period	but not			0			0					0		
	on Lines 01, 02, or 05-13														
04	New units - eligible to rec from 10/1 to 12/31 of pre														
	period but not included or				0			0					0		
	Calculation of Operating														
Vaca	ant Unit Months						,								
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and the special use units	it also q	ualify as												
07	Units vacant due to litigat	ion			0			0							
08	Units vacant due to illigate				0			0							
09	Units vacant due to disas		00		0			0	-1						
10	Units vacant due to casu				U			U	-						
10	conditions	yınıy ıma	inel		0			0							
11	Units vacant and not cate	aorized	Labovo		25			_							
		gunzed	auuve		35										
-	er ACC Unit Months	-,-	,	ı											
12	Units eligible for asset rep		-		0										
13	and still on ACC (occupie														
13	All other ACC units not ca	ategoriz	eu abovê		0										

				rating Fund Project Nur GA1260
Calc	ulations Based on Unit Months:			
14	Limited vacancies		35	
15	Total Unit Months	360	360	325
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			27
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Descripti	on	Requested by PHA	HUD Modifications
No.		UII	reduceron by 1 1 br	
	A. Formula Expenses			
	ect Expense Level (PEL)		****	
01	PUM project expense level (PEL)		\$349.67	\$349.67
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$353.17	\$353.17 \$127,141
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$127,141	\$127,141
	ties Expense Level (UEL)		****	
05	PUM utilities expense level (UEL) (from Line 2		\$8.34	\$8.34
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$3,002	\$3,002
Add-	1			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,279	\$5,279
10	Cost of independent audit		\$4,600	\$4,600
11	Funding for resident participation activities		\$675	\$675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	• ,	\$11,274	\$11,274
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$141,417	\$141,417
Part	B. Formula Income			
01	PUM formula income		\$168.09	\$168.09
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,		\$168.09	\$168.09
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$60,512	\$60,512
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Par		\$80,905	\$80,905
)2	Cost of independent audit (Same as Part A, Lir		\$4,600	\$4,600
03	Formula amount (greater of Part D, Lines 01 or		\$80,905	\$80,905
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$80,905
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1									_
1. N	ame and Address of I	Public I	Housing	Ag	ency:	0000.			2. Fund	ding	Period:	01/0	1/2015	to 12	2/31/201	5
P	ousing Authority of the City O Box 2 /arrenton, GA 30828	y of War	renton						3. Туре	of S	Submise Original Revision	sion: No				_
4. A	CC Number:			5.	Fiscal Year End:				6. Oper	ratin	g Fund	Proje	ct Nu	ımbe	r:	_
A-	-2400			V	12/31 3/31	6/30	9/30	)	G A	1	2 7	0	0 0	0	0 1	_
7. D	UNS Number:							HUD Use O	nly		<del>                                     </del>					_
				8.	ROFO Code:				Finan	cial	Analyst	:				_
8:	31096961				0401				Henri	M. H	larvey					_
						Section	n 2								-	Τ
Calc	ulation of ACC Units	for the	12-mont	h p	eriod from July 1	l to June	30	that is prior to the	first da	y of	the Fun	nding	Perio	d:		
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	CC	=	ACC	Units	on 6	30/20	)14	Ξ
	100			C	)			0				100				
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent F	lumn Partici	ipatio	on Unit	:
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth							Τ
Осс	upied Unit Months							☐Last of Mo	onth							
01	Occupied dwelling units - housing eligible family un				1	,174		1,1	74				1,17	4		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	-	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0		
Vaca	ant Unit Months															Ξ
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
80	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty losse	s			0			0							
10	Units vacant due to chang conditions	ging mar	ket			0			0							
11	Units vacant and not cate	gorized	above			26										
Othe	er ACC Unit Months															
12	Units eligible for asset rep and still on ACC (occupie					0										
13	All other ACC units not ca	ategorize	d above			0										

			Oper	ating Fund Project Nun GA1270
^alc	ulations Based on Unit Months:			GAIZIO
<u> </u>	Limited vacancies		26	
15	Total Unit Months	1,200	1,200	1,174
16	Units eligible for funding for resident	1,200	1,200	.,
	participation activities (Line 15C divided			98
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.			Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$372.13	\$372.13
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.60	\$376.60
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$451,920	\$451,920
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$68.40	\$42.71
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$82,080	\$51,252
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,987	\$10,987
10	Cost of independent audit		\$7,200	\$7,200
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$23,037	\$23,037
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$557,037	\$526,209
	B. Formula Income			
01	PUM formula income		\$159.54	\$159.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$159.54	\$159.54
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$191,448	\$191,448
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$365,589	\$334,761
02	Cost of independent audit (Same as Part A, Line 10		\$7,200	\$7,200
03	Formula amount (greater of Part D, Lines 01 or 02)		\$365,589	\$334,761
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
01	Formula amount (same as Part D, Line 03)			\$334,761
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nue Lino 02 mieus Lino 00\		\$0 \$0
υ4	runus obligateu ioi renou (ran E, Line 01 mi	rius Line UZ IIIIIus Line U3)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1											_	_	
1. N	lame and Address of I	Public	Housing	Ag	ency:					2. Fı	ındi	ng	Perio	<b>d:</b> 01	1/01	/201	5 to 1	2/3	31/2	015
Р	lousing Authority of the City O Box 627 homson, GA 30824	y of Tho	mson							3. Ty	/pe	of S	<b>Subm</b> Origina Revisio	issioi il on No.						
4. A	CC Number:			5.	Fiscal Year End:					6. O	pera	tin	g Fun	d Pro	oje	ct N	umb	er:		
Α	-2400			V	12/31 3/31	6/30	9/3	10		G	Α	1	2	8 0	(	) (	0 0	Т	0	1
7. D	UNS Number:			ı				HUD U	se O	nlv					-		_	-		_
				8	ROFO Code:						anc	ial .	Analy	et.				_	_	_
8	76233215			٠.	0401								arvey	Jt.				_	_	_
				٠-	0.0.	Sectio	n 2	)										_	_	_
Calc	ulation of ACC Units	for the	12-mon	th r	period from July 1				the	firet	dav	of	the Fi	undin	na F	Pori	oq.	_	_	_
	C Units on 7/1/2013	+			ded to ACC	-	$\overline{}$	nits Deleted from			uuy	=		C Uni				n1	4	_
,,,,,,	200	1 .	Onico		)	t	٠.	nts Deleted II of		,	_			200		011 (	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.0.	-	_
		1	l			l						Т			اه`	umr		_	_	_
Line	Categor				Colu	ımn A		Colu	ımn	В			_	-			_			
No.	Categor	У			Unit N	<b>Months</b>		Eligible Unit M	onth	ıs(EU	JMs	)	Res	siden		artic		on	Ur	ııt
0-1-								[] [:t -		11.		_			IVIC	ווונו	15	_		
	egorization of Unit Mo	ntns:						✓ First o	f Mc	ontn onth								_		
0cc	upied Unit Months Occupied dwelling units -	by publi			I			Lucito	1 1410	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_						_	_	_
UI	housing eligible family un				2	,352			2,3	52						2,3	52			
02	Occupied dwelling units -											•						_	_	_
02	employee, police officer,	or other	security																	
	personnel who is not other	erwise el	igible for			0											0			
	public housing																			
03	New units - eligible to rec during the funding period	eive sub	isidy														_			
	on Lines 01, 02, or 05-13		IIICiuueu			0				0							0			
04	New units - eligible to rec		sidy															_	_	_
	from 10/1 to 12/31 of pre					0											0			
	period but not included or Calculation of Operating		IS			0				0							Ü			
Vac	ant Unit Months	Subsidy										_						_		
05	Units undergoing modern	ization				0		I		0										
06	Special use units	Lation				0				0										
06a	Units on Line 02 that are	occupie	d							0										
	by police officers and tha									Ü										
	special use units																			
07	Units vacant due to litigat					0				0										
80	Units vacant due to disas					0				0										
09	Units vacant due to casua					0				0										
10	Units vacant due to chang	ging mar	ket			0				0										
	conditions					U														
11	Units vacant and not cate	gorized	above			48														
Othe	er ACC Unit Months																			
12	Units eligible for asset rep	oositiong	fee			0														
	and still on ACC (occupie					U														
13	All other ACC units not ca	ategorize	ed above			0														
							_													

	ulations Based on Unit Months:			
14	Limited vacancies		48	
15 16	Total Unit Months Units eligible for funding for resident	2,400	2,400	2,352
o	participation activities (Line 15C divided			196
	by 12)			190
Snoo	ial Provision for Calculation Of Utilities Exp	onco I ovol:		
<del>орес</del> 17	Unit months for which actual consumption	ense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O O	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$375.43	\$375.43
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.18	\$379.18
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$910,032	\$910,032
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$96.61	\$21.35
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$231,864	\$51,240
Add-0	Ons	·	<u> </u>	<del></del>
07	Self-sufficiency	•	\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$19,754	\$19,754
10	Cost of independent audit		\$7,900	\$7,900
11	Funding for resident participation activities		\$4,900	\$4,900
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$37,354	\$37,354
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,179,250	\$998,626
Part F	B. Formula Income			
01	PUM formula income		\$175.24	\$175.24
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$175.24	\$175.24
)4		ction 2, Line 15, Column B)	\$420,576	\$420,576
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<b>*****</b>	Acar
01	Formula calculation (Part A, Line 17 minus Part B, L		\$758,674	\$578,050
02	Cost of independent audit (Same as Part A, Line 10	)	\$7,900	\$7,900
)3	Formula amount (greater of Part D, Lines 01 or 02)  Calculation of Operating Subsidy (HUD Use Only		\$758,674	\$578,050
)1	Formula amount (same as Part D, Line 03)	y)		\$578,050
02	Adjustment due to availability of funds			\$578,U5U \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	ո 1									
1. N	ame and Address of I	Public	Housing	Agency:	20001			2. Fun	ding	Period:	01/0	1/2015	to 12	/31/20	)15
P	ousing Authority of the Co O Box 485 Ibany, GA 31702	unty of	Lee					3. Тур	✓ (	Submise Original Revision I					
	CC Number:			5. Fiscal Year End				6 One		g Fund		ct Nu	mhai		
	-2273			☐ 12/31 <b>☑</b> 3/31 ☐		9/30		G A		2 9		0 0	0		1
	UNS Number:			12/31 ♥ 3/31 [	0/30	3/30		-	ļ !	2 9	U	0 0	U	U	<u>.                                     </u>
1. D	ONS Number.						HUD Use O								
_	0.4000.444			8. ROFO Code:						Analyst	:				
0.	24689411			0401		_		Jorge	L. To	rres					
					Section										
	ulation of ACC Units														
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Uni	ts Deleted from AC	:C	=	ACC I		on 6/3	30/20	14	
	98			0		L,	0				98				
Line No.	Categor	у			lumn A Months		Column   Eligible Unit Month	_	s)	Resid	lent P	umn ( artici) onths	_ patio	n Un	it
Cata	mariantian of Unit Ma	m4ha.				_	Circl of Ma	41-			IVI	ontns			
	egorization of Unit Mo upied Unit Months	ntns:					First of Mo	ntn nth							_
01	Occupied dwelling units -	hy nuh	lic			- 1			- 1						
	housing eligible family un	der lea	se		1,148		1,1	48				1,148	3		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0							(	)		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0				(	)		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	eive sub vious fu n previo	inding us		0			0				(	)		
Vaca	ant Unit Months	•													
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that	t also q	ualify as												
07	special use units Units vacant due to litigat				_										
-	- · · · · · · · · · · · · · · · · · · ·				0			0							
80	Units vacant due to disas				0			0							
09	Units vacant due to casua				8			8							
10	Units vacant due to chang conditions	ging ma	rket		0			0							
11	Units vacant and not cate	gorized	above		20										
Othe	er ACC Unit Months			+		-									
12	Units eligible for asset rep	osition	g fee					_			_	_			
	and still on ACC (occupie		-		0										
13	All other ACC units not ca	ategoriz	ed above		0										

				GA12900
Calcı	ulations Based on Unit Months:		20	
15	Total Unit Months	4.470		1.148
16	Units eligible for funding for resident	1,176	1,176	1,148
10	participation activities (Line 15C divided			96
	by 12)			30
0	ial Provision for Calculation Of Utilities Ex	namaa Lavali		
эрес 17	Unit months for which actual consumption	perise Level.		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	yy	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$375.43	\$375.43
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$379.94	\$379.94
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$446,809	\$446,809
Utiliti	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 or		\$68.43	\$68.43
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$80,474	\$80,474
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,978	\$6,978
10	Cost of independent audit		\$6,200	\$6,200
11	Funding for resident participation activities		\$2,400	\$2,400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,352	\$2,352
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,930	\$17,930
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$545,213	\$545,213
Part E	3. Formula Income		<u> </u>	
01	PUM formula income		\$109.82	\$109.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$109.82	\$109.82
04	Total Formula Income (Part B. Line 03 times S	ection 2, Line 15, Column B)	\$129,148	\$129,148
Part C	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$416,065	\$416,065
02	Cost of independent audit (Same as Part A, Line 1		\$6,200	\$6,200
03	Formula amount (greater of Part D, Lines 01 or 02		\$416,065	\$416,065
	. Calculation of Operating Subsidy (HUD Use Or		Ţ, <b>000</b>	Ţ 3,000
01	Formula amount (same as Part D, Line 03)	**		\$416,065
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		ninus Line 02 minus Line 03)		\$0
<u> </u>	,			Ψ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public	Housing	Agency:	300	•		2. Fun	ding l	Period:	01/01	/2015	to 12/	31/2015
13	ousing Authority of the City 21 Fincher Street ave Spring, GA 30124	of Cav	e Spring					3. Тур	✓ (	ubmiss Original Levision N				
	CC Number:			5. Fiscal Year I	End:			6. Ope	ratino	Fund F	Proied	ct Nur	nber	:
Α	-2276			12/31 3/3	1 6/30	9/3	0	G A	1	3 0	0 0	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code					ncial /	nalyst:				
8	04533644			0401					re S. R					
_				0401	Section	n 2								
Calc	ulation of ACC Units f	or the	12-mont	h period from				firet de	v of t	he Func	dina E	Darios	ı.	
	Units on 7/1/2013	+		Added to ACC	uly i to suii		nits Deleted from AC		=	ACC U				1/
700	20	•	Onito	0		U	nts Deleted Ironi Ac		-		20	011 0/0	0/20	17
	1		1							1		umn (		
Line	Category				Column A		Column	В			_		_	
No.	Category	y		ι	Jnit Months		Eligible Unit Month	s(EUN	ls)	Reside			atioi	n Unit
							[de:				IVIC	onths		
	egorization of Unit Mor	ntns:					First of Mo	nth nth						
Occ 01	upied Unit Months Occupied dwelling units -	L					Last of Mo	1101						
01	housing eligible family un				237		2	37				237		
02	Occupied dwelling units -													
02	employee, police officer,													
	personnel who is not other				0							C	)	
	public housing													
03	New units - eligible to reciduring the funding period											(		
	on Lines 01, 02, or 05-13	Dut Hot	iriciaded		0			0				C	'	
04	New units - eligible to rece	eive sub	sidy											
	from 10/1 to 12/31 of pre-							^				(	)	
	period but not included or Calculation of Operating S		JS		0			0				•		
Vac	ant Unit Months	Subsidy		_					_					
05	Units undergoing moderni	zation			0		I	0						
06	Special use units				0			0						
06a	Units on Line 02 that are	occupie	d					0						
	by police officers and that	t also qu	ualify as					•						
	special use units													
07	Units vacant due to litigati				0			0						
80	Units vacant due to disast				0			0						
09	Units vacant due to casua	,			0			0						
10	Units vacant due to chang	jing mai	rket		0			0						
	conditions													
11	Units vacant and not cate	gorized	above		3									
Othe	er ACC Unit Months													
12	Units eligible for asset rep				0									
	and still on ACC (occupie													
13	All other ACC units not ca	tegorize	ed above		0									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	240	240	237
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning ree	Section 3		
ine		Occilon 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.06	\$349.06
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$352.55	\$352.55
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$84,612	\$84,612
	ies Expense Level (UEL)		<b>****</b>	
05	PUM utilities expense level (UEL) (from Line 26 of		\$20.64	\$20.64
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	lumn B)	\$4,954	\$4,954
Add-	1		-	
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)		\$468	\$468
10	Cost of independent audit		\$2,600	\$2,600
12	Funding for resident participation activities		\$500	\$500
	Asset management fee		\$0	\$0
13 14	Information technology fee Asset repositioning fee		\$480 \$0	\$480 \$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$4,048	\$4,048
17	, , ,	,	\$93.614	\$93,614
	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$93,614	\$93,614
	3. Formula Income		007.74	007.74
01	PUM formula income		\$37.71	\$37.71
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lin	os 01 and 02\	\$0.00 \$37.71	\$0.00 \$37.71
)3 )4		· · · · · · · · · · · · · · · · · · ·	\$9,050	\$37.71
_		ection 2, Line 15, Column B)	\$9,050	\$9,050
<b>art (</b>	C. Other Formula Provisions		\$0	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
03	Other		\$0 \$0	\$0 \$0
)3 )4		art C, Lines 01 through 03)	\$0 \$0	\$0 \$0
	D. Calculation of Formula Amount	0, 203 01 (110ugi1 00)	, 30	ψU
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$84,564	\$84,564
)2	Cost of independent audit (Same as Part A, Line 1		\$2,600	\$2,600
)3	Formula amount (greater of Part D, Lines 01 or 02		\$84,564	\$84,564
	E. Calculation of Operating Subsidy (HUD Use On		\$5.,004	<del>401,001</del>
01	Formula amount (same as Part D, Line 03)			\$84.564
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	ublic	Housing	Agency:			2	. Fund	ling F	Period:	01/0	1/2015	to 12/	31/2015
Р	ousing Authority of the City O Box 265 wainsboro, GA 30401	of Swa	ainsboro				3	. Туре	<b>▼</b> C	ubmiss riginal evision N				
4. A	CC Number:			5. Fiscal Year End	:		6	. Ope	ating	Fund I	Proje	ect Nu	mber	:
Α	2849			□ 12/31 🗹 3/31 🛭	6/30 🔲 9	/30		G A	1	3 1	0	0 0	0	0 1
7. D	UNS Number:					н	IUD Use On	ly						
				8. ROFO Code:				Finan	cial A	nalvst:				
0	31111404			0401				Sherr	II Duni	oar				
					Section	2	*							
Calc	ulation of ACC Units f	or the	12-mon	th period from July	1 to June	30 that is pr	ior to the fi	rst da	y of t	he Fun	ding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units Delete	d from AC	2	=	ACC I	Jnits	on 6/	30/20 <sup>-</sup>	14
	244	Ī		0	1 [	0				- 2	244			
Line		•		Col	lumn A		Column B				Co	lumn	С	
No.		/			Months	Eligible I	Jnit Months		-1	Resid	ent F	Partici	pation	n Unit
				Unit	WONTHS	Eligible	Jilit WOIItils	(EOIVI	5)		N	lonths	;	
Cate	egorization of Unit Mor	nths:				<b>∠</b> F	irst of Mor	nth						
	upied Unit Months						ast of Mor	ith						
01	Occupied dwelling units -				2.828		2.82	R				2.828	۹.	
	housing eligible family un				2,020		2,02	0				2,020		
02	Occupied dwelling units - employee, police officer,													
	personnel who is not othe	rwise e	ligible for		0								0	
	public housing		-											
03	New units - eligible to reco	eive sul	osidy										_	
	on Lines 01, 02, or 05-13		included		0			0					0	
04	New units - eligible to rece		osidy											
	from 10/1 to 12/31 of prev												0	
	period but not included on Calculation of Operating S				0			0					,	
Vac	ant Unit Months	Subsidy				-								
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are				_			0						
	by police officers and that	t also q	ualify as											
07	special use units Units vacant due to litigati	on.			0				-					
08	Units vacant due to illigati				0			0	-					
09	Units vacant due to disast		oc.		0			0	-1					
10	Units vacant due to casua				U	+								
.0	conditions	,ıyıa			0			0						
11	Units vacant and not cate	gorized	above		100									
	er ACC Unit Months	J <u>_</u>												
12	Units eligible for asset rep	osition	ı fee											
-	and still on ACC (occupie	,			0	· · · · · · · · · · · · · · · · · · ·								
13	All other ACC units not ca				0									
	-	-			-	r'								

			-	GA1310
Calc	ulations Based on Unit Months:			
14	Limited vacancies		88	
15	Total Unit Months	2,928	2,916	2,828
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			236
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
ine		Section 3		
No.	Descripti	on	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$361.20	\$361.20
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$365.53	\$365.53
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$1,065,885	\$1,065,885
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$37.48	\$37.48
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$109,292	\$109,292
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26,298	\$26,298
10	Cost of independent audit		\$6,000	\$6,000
11	Funding for resident participation activities		\$5,900	\$5,900
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,856	\$5,856
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$44,054	\$44,054
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$1,219,231	\$1,219,231
Part	B. Formula Income			
01	PUM formula income		\$124.32	\$124.32
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$124.32	\$124.32
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$362,517	\$362,517
Part (	C. Other Formula Provisions		·	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$856,714	\$856,714
02	Cost of independent audit (Same as Part A, Lin		\$6,000	\$6,000
03	Formula amount (greater of Part D, Lines 01 or		\$856,714	\$856,714
art l	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$856,714
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0)	1 minus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	lame and Address of	Public I	Housing	Agency:		Ocolio			2	2. Fun	ding	Period:	01/01/201	5 to 12/31/2015
Р	lousing Authority of the Cit O Box 552 statesboro, GA 30459	y of Stat	esboro						3	3. Тур	e of	Submission Original Revision No		
_	CC Number:			5. Fiscal Y	ear End				6	. One	ratin	ng Fund Pi	roject N	umber:
	2832				/ 3/31 F	6/30	9/30			G A	$\overline{}$	·		0 0 0 1
	UNS Number:					, G/ GO	0,00	шиг	D Use On		, l .	0 2		0   0   0   1
				8. ROFO C	`-d			1101	J USE OI			Analyst:		
- 1	91466184			0401	oue:						icia W			
_ '	31400104			0401		Section	- 1			La II	icia vv	1113011		
0-1-			40	41	ana lada d							Alex Front	D	- 4.
	culation of ACC Units C Units on 7/1/2013	+		Added to A		to June					ay or =	1		
ACC	148	+	Units	Added to A	CC	-	Units	Deleted f	from AC	ت	=	ACC UI		5/30/2014
	140			Ť				0			Ь,		-	
Line No.		у				<u>ımn A</u> Months	E	<u>C</u> ligible Uni	Column E it Months	-	ls)		Column nt Partic Month	ipation Unit
Cate	egorization of Unit Mo	nths:						✓Firs	st of Mor	nth				
Occ	upied Unit Months								st of Mor					
01	Occupied dwelling units -	by publi	С			750								
	housing eligible family ur	nder leas	е		1	,750			1,75	0			1,75	50
02	Occupied dwelling units -													
	employee, police officer, personnel who is not othe public housing					0								0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0				0				0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0				0				0
	ant Unit Months													
05	Units undergoing modern	nization				0				0				
06	Special use units					8				8				
06a	Units on Line 02 that are by police officers and the special use units									0				
07	Units vacant due to litigat	tion				0				0				
08	Units vacant due to disas	ters				0				0				
09	Units vacant due to casu	alty losse	es .			0				0				
10	Units vacant due to chan					0				0	1			
	conditions													
11	Units vacant and not cate	egorized	above			18								
	er ACC Unit Months													
12	Units eligible for asset re					0								
	and still on ACC (occupi													
13	All other ACC units not co	ategorize	d above			0								

				GA13200
Calci	ulations Based on Unit Months:		18	
15	Total Unit Months	1,776	1,776	1,750
16	Units eligible for funding for resident	1,776	1,776	1,730
	participation activities (Line 15C divided			146
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	nense I evel·		
17	Unit months for which actual consumption	501100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ů.	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.87	\$360.87
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$365.20	\$365.20
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$648,595	\$648,595
	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$16.27	\$16.27
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	umn B)	\$28,896	\$28,896
Add-0				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,592	\$16,592
10	Cost of independent audit		\$7,760	\$7,760
11	Funding for resident participation activities		\$3,650	\$3,650
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,552	\$3,552
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
16	,		\$31,554	\$31,554
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$709,045	\$709,045
	3. Formula Income			
01	PUM formula income		\$109.82	\$109.82
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$109.82	\$109.82
04		ection 2, Line 15, Column B)	\$195,040	\$195,040
	C. Other Formula Provisions			
01 02	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0	\$0
03		art C, Lines 01 through 03)	\$0 \$0	\$0
_		arco, Lines or inrough 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue Dort C. Line 04\	\$544.00F	\$E14.00F
01 02	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 1		\$514,005 \$7,760	\$514,005 \$7,760
02	Formula amount (greater of Part D, Lines 01 or 02		\$7,760 \$514,005	\$7,760 <b>\$514,005</b>
	E. Calculation of Operating Subsidy (HUD Use Or		<b>\$514,005</b>	φο 14,000
9 <b>art E</b> 01	Formula amount (same as Part D, Line 03)	"y <i>)</i>		\$514.005
02	Adjustment due to availability of funds			\$514,005 \$0
02	HUD discretionary adjustments			\$0 \$0
03		ninus Line 02 minus Line 03)		\$0 \$0
J+	runus obnigateu ioi reniou (ran E, Lille 01 II	mids Line 02 minus Line 03)	_	\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	<u> </u>									
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fu	nding	Period	<b>d:</b> 01	01/2	015 to	0 12	/31/2	2015
4	lousing Authority of the Cit 01 E 12th Street Ima, GA 31510	y of Alm	а						3. Ty <sub>l</sub>	<b>✓</b>	Submi Original Revisio		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Op	eratin	g Fun	d Pro	ject	Num	ber	:	
Α	-2736			~	12/31 3/31	6/30	9/3	30	G	A 1	3 3	0	0	0	0	0	1
7. D	UNS Number:			Ε				HUD Use 0	nlv		1		-				1
				8	ROFO Code:					ncial	Analys	24.				_	
9	56076996				0401						Shaw	,				_	
_				-	0401	Sectio	n 2	)								_	
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		• •		firet d	av of	the Fi	ındin	n Da	riod:			
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from A		ay 01		Unit				114	
700	83	† *	Onits	740	)	ł	U	0		† –	AUC	83	3 01	1 0/3	0/20	17	
	1	1	l			l	_			Ч-т			alun	nn C		_	
Line	Categor				Colu	ımn A		Column	В		_	_					
No.	Categor	у			Unit N	<b>Months</b>		Eligible Unit Mont	hs(EUI	VIs)	Res	ident			atio	n U	nit
				_				[de:	- 41				Mon	เกร		_	
	egorization of Unit Mo	ntns:						✓ First of M	onth onth							_	
0cc	upied Unit Months Occupied dwelling units -	h		-				Last of W	JIIIII								
01	housing eligible family ur					821			321					821			
02	Occupied dwelling units -																
02	employee, police officer,																
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to red during the funding period													_			
	on Lines 01, 02, or 05-13		iriciuueu			0			0					0			
04	New units - eligible to rec		sidy													_	_
	from 10/1 to 12/31 of pre					0			0					0			
	period but not included or Calculation of Operating		IS			U			U					•			
Vac	ant Unit Months	Subsidy															
05	Units undergoing modern	ization				76			76								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupie	d						0								
	by police officers and that	at also qu	alify as														
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casua	,				0			0								
10	Units vacant due to chang	ging mar	ket			0			0								
	conditions																
11	Units vacant and not cate	egorized	above			99											
-	er ACC Unit Months																
12	Units eligible for asset rep					0											
	and still on ACC (occupie																
13	All other ACC units not ca	ategorize	d above			0											

				rating Fund Project Nur GA1330
Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	996	927	821
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			68
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Descripti	on	Requested by PHA	HUD Modifications
No.		<u> </u>	reducerou by 1 1 br	
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$369.34	\$369.34
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$373.77	\$373.77
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$346,485	\$346,485
	ies Expense Level (UEL)		1 0404	***
05	PUM utilities expense level (UEL) (from Line 26		\$4.91	\$4.91
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$4,552	\$4,552
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,484	\$6,484
10	Cost of independent audit		\$1,460	\$1,460
11	Funding for resident participation activities		\$1,700	\$1,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,992	\$1,992
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	<u> </u>	\$11,636	\$11,636
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$362,673	\$362,673
Part I	B. Formula Income			
01	PUM formula income		\$107.68	\$107.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$107.68	\$107.68
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$99,819	\$99,819
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$262,854	\$262,854
)2	Cost of independent audit (Same as Part A, Lin	e 10)	\$1,460	\$1,460
03	Formula amount (greater of Part D, Lines 01 or		\$262,854	\$262,854
art I	. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$262,854
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1													
1. N	lame and Address of F	Public I	Housing	Age	ency:					2. Fı	ındir	ng I	Period	: 01	/01	/201	5 to 1	2/3	31/2	:015
4	lousing Authority of the City 01 E 12th Street Ilma, GA 31510	y of Alma	a							3. Ty	pe c	of S	<b>Submi</b> s Original Revisior	ssion n No	1:	_				
4. A	CC Number:			5. F	Fiscal Year End:					6. O	pera	ting	g Fund	l Pro	jec	t N	umb	er:		
Α	-2736			V	12/31 3/31	6/30	9/3	10		G	Α	1	3 3	0	0	0	0 0	1	0	2
7. C	UNS Number:							HUD	Use C	nlv		- 1			-			-		_
				8.1	ROFO Code:					Fin	anci	al A	Analys	t.						
9	956076996				0401								Shaw						_	_
				· · ·	0401	Sectio	n 2	)											_	
Calc	culation of ACC Units	for the	12-moni	th n	eriod from July 1				to the	firet	day	of t	he Fu	ndin	n P	orio	nd:		_	_
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted fr				=		Unit				n1	4	_
70	140	† *	Units	0		ł	U	nts Deleted II	OIII A	,,,	+	_	ACC	140		<i>,</i> ,,,,	130/2	.01	-	
	1			Ť			L					Т				ımn	_			
Line	0-4				Colu	ımn A		Co	lumn	В				_			_			
No	Categor	У			Unit N	/lonths		Eligible Unit	Month	ıs(EU	IMs)		Res	ident				on	Ur	nit
										•					MC	nth	S			
	egorization of Unit Mo	nths:						✓ First □ Last	of Mo	onth										
	upied Unit Months							Lasi	OI IVIC	)I ILI I										
01	Occupied dwelling units -				1	.000			1.0	00						1.00	00			
02	housing eligible family un Occupied dwelling units -		е		-	,			.,.			-				.,				
02	employee, police officer,		security.																	
	personnel who is not other	erwise el	igible for			0											0			
	public housing		•																	
03	New units - eligible to rec	eive sub	sidy																	
	during the funding period on Lines 01, 02, or 05-13		ncluded			0				0							0			
04	New units - eligible to rec		sidv									+								
	from 10/1 to 12/31 of pre																0			
	period but not included or		ıs			0				0							U			
	Calculation of Operating	Subsidy																		
<u>Vac</u> 05	ant Unit Months Units undergoing modern							1		_		_								_
06		ization				0				0		-								
06a	Special use units Units on Line 02 that are					0														
оба	by police officers and tha									0										
	special use units	t also qu	ally as																	
07	Units vacant due to litigati	ion				0				0										
08	Units vacant due to disast	ters				0				0										
09	Units vacant due to casua	alty losse	s			0				0										
10	Units vacant due to change																			
	conditions	, ,				0				0										
11	Units vacant and not cate	aorized	above			680														
	er ACC Unit Months	J	<del>-</del>									-								
12	Units eligible for asset rep	ositiona	fee	- 1					_					_						
1~	and still on ACC (occupie					0														
13	All other ACC units not ca			-		0														
	2 7.00 0 1101 00		_ 200.0			U														

			Oper	rating Fund Project Nun GA1330
Calc	culations Based on Unit Months:			GA1330
<u>0aic</u> 14	Limited vacancies		50	
15	Total Unit Months	1,680	1.050	1,000
16	Units eligible for funding for resident		,,,,,,	, , , , , , , , , , , , , , , , , , , ,
	participation activities (Line 15C divided			83
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning fee	0		
		Section 3	1	
_ine No.			Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.39	\$349.39
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.58	\$353.58
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$371,259	\$371,259
Utili	ties Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$8.05	\$8.05
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$8,453	\$8,453
Add-	-Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,938	\$10,938
10	Cost of independent audit		\$2,480	\$2,480
11	Funding for resident participation activities		\$2,075	\$2,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,360	\$3,360
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$18,853	\$18,853
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$398,565	\$398,565
Part	B. Formula Income			
01	PUM formula income		\$107.68	\$107.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$107.68	\$107.68
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$113,064	\$113,064
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$285,501	\$285,501
02	Cost of independent audit (Same as Part A, Line 1		\$2,480	\$2,480
03	Formula amount (greater of Part D, Lines 01 or 02		\$285,501	\$285,501
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		#nor :
01	Formula amount (same as Part D, Line 03)			\$285,501
02 03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03		ninus Line 02 minus Line 03)		\$0 \$0
U**	runus obligateu ioi renou (rait E, Line of it	mius Line UZ IIIII ius Line US)		<b>\$</b> 0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1								
1. N	ame and Address of F	Public	Housing	Agency:			:	2. Fund	ling F	Period:	01/01	/2015	to 12/	31/2015
40	ousing Authority of the City 01 E 12th Street Ima, GA 31510	of Alm	а				:	3. Туре	<b>∨</b> 0	ubmiss riginal evision N		_		
4. A	CC Number:			5. Fiscal Year Er	nd:			6. Ope	rating	Fund F	Proje	ct Nu	mber	:
Α	-2736			<b>✓</b> 12/31	6/30	9/30		G A	1	3 3	0	0 0	0	0 3
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:				Finan	cial A	nalyst:				
9	56076996			0401					a F. S					
_				0401	Section	12								
Calc	ulation of ACC Units 1	or the	12-mont	h period from lu			is prior to the f	firet da	v of t	he Fund	dina	Daria	4.	
	Units on 7/1/2013	+		Added to ACC	iy i to sune		eleted from AC		y Oi ti	ACC L				1.1
ACC	83	+	Ullits	nuded to ACC		Units D	0		-		83	OII 0/-	30/20	14
	1			Ť			•			· '	-			
Line				C	olumn A		Column I	В			_	umn (	_	
No.	Category	/		Un	nit Months	Fligi	ible Unit Month	s/FUM	s)	Reside				1 Unit
				O.	iii iiioiiiiis	9		•	,		M	onths		
Cate	egorization of Unit Mor	nths:					✓ First of Mo	nth						
	upied Unit Months						☐Last of Mo	ntn						
01	Occupied dwelling units -				911		9.	11				911	ı	
	housing eligible family un				911		9	11				911	l .	
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other	or other	security		0								0	
	public housing	i wise e	ligible for		U							,	5	
03	New units - eligible to rec	eive sub	osidy											
00	during the funding period				0			0					0	
	on Lines 01, 02, or 05-13													
04	New units - eligible to rece													
	from 10/1 to 12/31 of pre- period but not included or				0			0				(	0	
	Calculation of Operating S				Ü			Ü						
Vaca	ant Unit Months					_								
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are				_			0						
	by police officers and that	t also q	ualify as											
	special use units													
07	Units vacant due to litigati				0			0	_					
80	Units vacant due to disast				0			0	_					
09	Units vacant due to casua	-			0			0						
10	Units vacant due to chang	jing ma	rket		Ō			0						
	conditions				Ü									
11	Units vacant and not cate	gorized	above		85									
Othe	er ACC Unit Months										_			
12	Units eligible for asset rep	osition	j fee		0				_	_		_	_	
	and still on ACC (occupie	d or va	cant)		U									
13	All other ACC units not ca	tegorize	ed above		0									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	996	941	911
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			76
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line		Section 5		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#200 or	2000
01	PUM project expense level (PEL)		\$322.39 1.01200	\$322.39
02	Inflation factor			1.01200 \$326.26
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$326.26 \$307.011	\$326.26
	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$307,011	\$307,011
	ties Expense Level (UEL)	C IIIID F2722	\$64.43	¢c4 42
05	PUM utilities expense level (UEL) (from Line 26 of		\$60,629	\$64.43 \$60.629
<b>06</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu Ons	mn B)	\$60,629	\$60,629
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,484	\$6,484
10	Cost of independent audit		\$1,460	\$1,460
11	Funding for resident participation activities		\$1,900	\$1,900
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,992	\$1,992
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,836	\$11,836
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$379,476	\$379,476
Part	B. Formula Income			
01	PUM formula income		\$107.68	\$107.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$107.68	\$107.68
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$101,327	\$101,327
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	in od the British St.	0070 445	A070 4 :-
01	Formula calculation (Part A, Line 17 minus Part B, I		\$278,149	\$278,149
02	Cost of independent audit (Same as Part A, Line 10	))	\$1,460	\$1,460
03	Formula amount (greater of Part D, Lines 01 or 02)		\$278,149	\$278,149
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		A075 : : -
01	Formula amount (same as Part D, Line 03)			\$278,149
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0
03	Funds Obligated for Period (Part E, Line 01 min	nue Lino 02 minus Lino 00\		\$0
J4	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:			2.	Fund	ing l	Period:	01/0	1/201	to 12	2/31/2	2015
Р	ousing Authority of the Cit O Box 1407 /aycross, GA 31502	y of Blad	ckshear				3.	Туре	$\mathbf{V}$	ubmis Original Revision					
4. A	CC Number:			5. Fiscal Year En	d:		6.	Oper	atino	Fund	Proie	ct Nu	ımbe	r:	
Α	-2286			12/31 🗸 3/31	□ 6/30 □ 9	/30		G A	1	3 4	0	0 0	0	0	1
7. D	UNS Number:					н	ID Use Onl	v			٠		+	استا	
				8. ROFO Code:		110			sial /	Analyst					
	37470972			0401				Brand							
- 1	31410312			0401	Section	•		Diana	JII LI	шС					
0-1-		<b>.</b>	40					-4 -1		F		D! -	а.		
	ulation of ACC Units Units on 7/1/2013														
ACC	56	+	Units	Added to ACC	⊦'	Jnits Deleted	from ACC	-	=	ACC	56	on 6	30/2	J14	
	36			U		U							_		
Line No.	Categor	у		_	olumn A it Months	Eligible Ur	Column B nit Months(	(EUM:	s)	Resid	lent F	lumn Partic lonth:	ipatio	on Uı	nit
Cate	gorization of Unit Mo	nths:		1		VFi	rst of Mon	th	_						
	upied Unit Months					□La	ist of Mon	h							
01	Occupied dwelling units -	by publ	ic												
	housing eligible family ur				625		625	5				62	5		
02	Occupied dwelling units -	by PHA	١												
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0		(	)					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	nding us		0		(	)					0		
	ant Unit Months														
05	Units undergoing modern	ization			0		(	)							
06	Special use units				0		(	)							
06a	Units on Line 02 that are						(	)							
	by police officers and that	it also q	ualify as												
	special use units								_						
07	Units vacant due to litigat				0			)	_						
80	Units vacant due to disas				0			)	_						
09	Units vacant due to casua				0		(	)							
10	Units vacant due to change	ging ma	rket		0		(	)							
	conditions														
11	Units vacant and not cate	gorized	above		47										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie				0										
13	All other ACC units not ca	ategorize	ed above		0										

	ulations Based on Unit Months:			
4	Limited vacancies		47	
5	Total Unit Months	672	672	625
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			52
_	by 12)			
5 <b>pe</b>	Cial Provision for Calculation Of Utilities E Unit months for which actual consumption	xpense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine				
No.	Descriptio	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.35	\$359.35
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$363.66	\$363.66
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$243,289	\$244,380
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26		\$2.02	\$2.01
)6	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$1,351	\$1,351
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,892	\$4,892
10	Cost of independent audit		\$5,760	\$5,760
11	Funding for resident participation activities		\$1,300	\$1,300
12	Asset management fee		\$0	\$0
13 14	Information technology fee		\$1,338	\$1,344
14	Asset repositioning fee	1-4:	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regular Total Add-Ons (Sum of Part A, Lines 07 through		\$13.290	\$13.296
17	, , , , , , , , , , , , , , , , , , , ,	,	\$15,290	\$13,290
	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$257,930	\$259,027
	B. Formula Income		000.47	00440
01 02	PUM formula income PUM change in utility allowances		\$80.47 \$0.00	\$84.10 \$0.00
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, L	ings 01 and 02)	\$80.47	\$84.10
03		Section 2, Line 15, Column B)	\$53.834	\$56.515
	C. Other Formula Provisions	Section 2, Line 15, Column B)	\$33,034	\$30,313
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			ų v
01	Formula calculation (Part A, Line 17 minus Part B	B, Line 04 plus Part C, Line 04)	\$204,096	\$202,512
)2	Cost of independent audit (Same as Part A, Line		\$5,760	\$5,760
03	Formula amount (greater of Part D, Lines 01 or 0		\$204,096	\$202,512
art	E. Calculation of Operating Subsidy (HUD Use C			
01	Formula amount (same as Part D, Line 03)			\$202,512
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	ame and Address of P	ublic I	Housing	Agency:	Jection	•	2. Fund	ding P	eriod: 01	/01/2015	to 12/3	31/2015	
Р	ousing Authority of the City O Box 127 logansville, GA 30230	of Hog	ansville				3. Тур	<b>of S</b> i <b>✓</b> 0 □ R	ubmission riginal evision No	ı: 			
	CC Number:			5. Fiscal Year End:			6. Operating Fund Project Number:						
Α	-3718			12/31 3/31	6/30 9	30	G A		3 5 0	0 0		0 1	
7. D	UNS Number:					HUD Use	Only			1-1-			
				8. ROFO Code:				cial A	nalvst:				
0	75885590			0401				y. alsto					
				0.01	Section	2							
Calc	ulation of ACC Units f	or the	12-mont	h period from July			first da	v of ti	ne Fundin	a Perioc	l:		
	Units on 7/1/2013	+		Added to ACC		Inits Deleted from A		=	ACC Unit			14	
	114			0	† [	0			114				
Line No.	Category	,			umn A Months	Column Eligible Unit Mont	_	s)	Resident	olumn ( Particip Months	_	ı Unit	
Cate	gorization of Unit Mor	nths:				✓ First of M	onth	-					
	upied Unit Months					☐Last of M	onth						
01	Occupied dwelling units - housing eligible family und				1,341	1,	341			1,341			
02	Occupied dwelling units - employee, police officer, opersonnel who is not othe public housing	or other			0					C	)		
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13				0		0			C	)		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur previou	nding		0		0			C	)		
	ant Unit Months			*		•							
05	Units undergoing modernia	zation			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are of by police officers and that special use units						0						
07	Units vacant due to litigation	on			0		0						
08	Units vacant due to disast	ers			0		0						
09	Units vacant due to casua	Ity losse	S		0		0						
10	Units vacant due to chang conditions	ing mar	ket		0		0						
11	Units vacant and not cated	gorized	above		27								
Othe	er ACC Unit Months												
12	Units eligible for asset rep and still on ACC (occupie				0								
13	All other ACC units not ca				0								

			-•	rating Fund Project Nur GA1350
Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	1,368	1,368	1,341
16	Units eligible for funding for resident	,	,	
	participation activities (Line 15C divided			112
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	· ·		Requested by FTIA	TIOD WOULINGGOOD
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$353.16	\$353.16
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$357.40	\$357.40
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$488,923	\$488,923
	ties Expense Level (UEL)		64.00	04.00
05	PUM utilities expense level (UEL) (from Line 26 c		\$4.68	\$4.68
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$6,402	\$6,402
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,854	\$18,854
10	Cost of independent audit		\$5,200	\$5,200
11	Funding for resident participation activities		\$2,800	\$2,800
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,736	\$2,736
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regulation Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$29.590	\$0 \$29.590
_	,	,	,	,
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$524,915	\$524,915
	B. Formula Income			
01	PUM formula income		\$161.21	\$161.21
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$161.21	\$161.21
04		Section 2, Line 15, Column B)	\$220,535	\$220,535
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Co. (Co. (Co. (Co. (Co. (Co. (Co. (Co.	1011 0111 1 221	\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		0004	#nn :
01	Formula calculation (Part A, Line 17 minus Part B		\$304,380	\$304,380
02	Cost of independent audit (Same as Part A, Line		\$5,200	\$5,200
03	Formula amount (greater of Part D, Lines 01 or 02		\$304,380	\$304,380
	E. Calculation of Operating Subsidy (HUD Use O	nıy)		#no:
01	Formula amount (same as Part D, Line 03)			\$304,380
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03 04		ninus Line 02 minus Line 03)		
	runus Obligateu foi Period (Part E, Line 01 f	minus Line uz minus Line u3)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of P	ublic l	Housing	Agency:	Section		2. Fun	ding F	Period: 01	/01/2015	to 12/3	31/2015
P	lousing Authority of the City O Box 278 Jashville, GA 31639	of Hah	ira				3. Тур	<b>e of S</b> <b>✓</b> 0 □ R	ubmission original evision No	1:		
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	iect Nur	nber:	:
А	-2824			<b>✓</b> 12/31	6/30 9	30	G A	— ř	3 6 0	0 0		0 1
7. D	UNS Number:					HUD Use	Only			!!		-
				8. ROFO Code:				cial A	nalvst:			
1	38118232			0401				don Litt				
					Section	2	•					
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June 3	0 that is prior to th	e first da	y of t	he Fundin	g Period	l:	
	C Units on 7/1/2013	+		Added to ACC		Inits Deleted from		=	ACC Unit			14
	16			0	T [	0			16			
Line No.	Category	,			umn A Months	Colum Eligible Unit Mor		ls)	Resident	olumn C Particip Months	_	Unit
Cate	egorization of Unit Mor	nths:				✓ First of I	Month					
Occ	upied Unit Months					☐Last of I	/lonth					
01	Occupied dwelling units - housing eligible family und				192		192			192		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					C	)	
03	New units - eligible to rece during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			C	)	
	ant Unit Months			*								
05	Units undergoing modernia	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigation	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cated	gorized	above		0		_					
Oth	er ACC Unit Months					•						
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

			•	GA1360
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	192	192	192
16	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			16
Spec	ial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Descript	ion	Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ect Expense Level (PEL)			· · · · · · · · · · · · · · · · · · ·
01	PUM project expense level (PEL)		\$355.84	\$355.84
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line		\$359.40	\$359.40
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$69,005	\$69,005
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2		\$20.68	\$20.68
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$3,971	\$3,971
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,862	\$1,862
10	Cost of independent audit		\$3,100	\$3,100
11	Funding for resident participation activities		\$400	\$400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$384	\$384
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, re Total Add-Ons (Sum of Part A, Lines 07 thro		\$0	\$0
		• ,	\$5,746	\$5,746
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$78,722	\$78,722
	B. Formula Income			
01	PUM formula income		\$114.97	\$114.97
02	PUM change in utility allowances PUM adjusted formula income (Sum of Part B	1: 04 100)	\$0.00 \$114.97	\$0.00
	,	· · · · · · · · · · · · · · · · · · ·		\$114.97
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$22,074	\$22,074
	C. Other Formula Provisions			
01 02	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0	\$0
03		of Part C, Lines 01 through 03)	\$0	\$0
		ran G, Lines OT (IIIOugh 03)	\$0	\$0
01	D. Calculation of Formula Amount  Formula calculation (Part A, Line 17 minus Pa	t B. Lino O4 plus Port C. Lino O4\	\$56,648	\$56,648
02	Cost of independent audit (Same as Part A, Li		\$56,648 \$3.100	\$3,100
03	Formula amount (greater of Part D, Lines 01 o		\$5,100 \$56,648	\$56,648
	E. Calculation of Operating Subsidy (HUD Use		ψυ0,040	ψ50,040
01	Formula amount (same as Part D, Line 03)	,,		\$56,648
02	Adjustment due to availability of funds			\$30,040
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line (	01 minus Line 02 minus Line 03)		\$0
	, art E, Emo t			ΨΟ

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1						
1. N	ame and Address of F	Public	Housing	Agency:	0000	-		2. Fund	ling l	Period: 01	/01/2015	to 12/31/2015
2	ousing Authority of the City 9 Wildwood Drive azlehurst, GA 31539	y of Haz	lehurst					3. Туре	of S	Submissior Original Revision No.	n:	
	CC Number:		1	5. Fiscal Year End:				6 One		a Fund Pro		mher:
	-2834				6/30	9/30		G A	1	3 7 0		
	UNS Number:				, 0,00 <u> </u>	0,00	HUD Use O		٠.	3   7   0	10 10	101011
			}	8. ROFO Code:			1100 036 0		-i-I /	Analyst:		
	18757729			0401						unson		
	10/3/123			0401	Section	n 2		201111	0. 5	uncon		
Calc	ulation of ACC Units	for the	12-mont	h period from July 1			hat is prior to the	firet da	, of t	the Fundin	a Perio	d.
	Units on 7/1/2013	+		Added to ACC			s Deleted from AC		=	ACC Uni	-	
700	134	1	Offics /	0	1	OIIII	O Deleted ITOIII AC	,0	_	134		30/2014
			1		1						Column	c
Line No.	Category	у			<u>ımn A</u> Months	E	Column Eligible Unit Month	_	s)	Resident		pation Unit
Cate	egorization of Unit Mo	nths:		*			☐First of Mo					
Occ	upied Unit Months						✓ Last of Mo	nth				
01	Occupied dwelling units - housing eligible family un			1	,584		1,5	84			1,584	4
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0				0
04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating 3	vious fui n previou	nding		0			0				0
Vac	ant Unit Months			*								
05	Units undergoing modern	ization			0			0				
06	Special use units				21			21				
06a	Units on Line 02 that are by police officers and tha special use units							0				
07	Units vacant due to litigati	ion			0			0				
08	Units vacant due to disast	ters			0			0				
09	Units vacant due to casua	alty losse	es		0			0				
10	Units vacant due to chang conditions	ging mar	ket		0			0				
11	Units vacant and not cate	gorized	above		3							
Oth	er ACC Unit Months											
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							
	1			· ·								

	ulations Based on Unit Months:			
4	Limited vacancies		3	
5	Total Unit Months	1,608	1,608	1,584
16	Units eligible for funding for resident			400
	participation activities (Line 15C divided			132
_	by 12)			
<b>Spe</b> 0	Lial Provision for Calculation Of Utilities Exp Unit months for which actual consumption	ense Level:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	A. FORMUIA EXPENSES ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.74	\$358.74
01	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.04	\$363.04
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$583,768	\$583,768
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HLID-52722	\$59.21	\$59.21
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$95,210	\$95,210
Add-			****	
77	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3.785	\$3,785
10	Cost of independent audit		\$6,000	\$6,000
11	Funding for resident participation activities		\$3,300	\$3,300
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,216	\$3,216
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,301	\$16,301
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$695,279	\$695,279
art	B. Formula Income			
01	PUM formula income		\$79.75	\$79.75
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$79.75	\$79.75
)4		ection 2, Line 15, Column B)	\$128,238	\$128,238
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Co. Co. Co. Co. Co. Co. Co. Co. Co. Co.	. 0 1	\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
<b>Part</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line 04 plue Dort C. Line 04\	\$567,041	\$567.041
01	Cost of independent audit (Same as Part A, Line 10		\$567,041 \$6,000	1
)2 )3	Formula amount (greater of Part D, Lines 01 or 02)		\$5,000 \$567,041	\$6,000 <b>\$567.041</b>
	E. Calculation of Operating Subsidy (HUD Use On		\$301,041	φου,041
)1	Formula amount (same as Part D, Line 03)	777		\$567.041
02	Adjustment due to availability of funds			\$367,041
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of I	Public	Housing	Agency:	00000			2. Fund	ding	Period: 01	/01/2015	to 12/31/2015		
Р	ousing Authority of the City O Box 278 ashville, GA 31639	y of Lak	eland					3. Туре	of S	Submissior Original Revision No.	1:			
	CC Number:			5. Fiscal Year End:				6. Operating Fund Project Number:						
	3492			▼ 12/31					$\overline{}$	3 8 0	0 0	0 0 1		
	UNS Number:						HUD Use O	G A		101010	1010	10101.		
				8. ROFO Code:			1100 030 0		cial	Analyst:				
1	38118125			0401 0401				Branc						
	00110120			0401	Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mont	h neriod from July			hat is prior to the	first da	v of	the Fundin	a Perior	4.		
	Units on 7/1/2013	+		Added to ACC	-		s Deleted from AC		=	ACC Uni				
7.00	20	1	Oilles	0	1	Oilii	0	,,,		20	.5 011 0/0	70/2014		
		1				ЪТ					olumn (	c		
Line No.	Categor	у			<u>umn A</u> Months	E	<u>Column</u> Eligible Unit Month	_	s)	Resident		pation Unit		
Cate	gorization of Unit Mo	nths:		•			✓ First of Mo							
Occ	upied Unit Months						☐Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				237		2	37			237	r		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	r security		0						C	)		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0				0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	nding us		0			0			C	)		
Vaca	ant Unit Months			*										
05	Units undergoing modern	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that special use units							0						
07	Units vacant due to litigat	ion			0			0						
80	Units vacant due to disas	ters			0			0						
09	Units vacant due to casua	alty loss	es		0			0						
10	Units vacant due to chang conditions	ging ma	rket		0			0						
11	Units vacant and not cate	gorized	above		3									
Othe	er ACC Unit Months			*										
12	Units eligible for asset rep and still on ACC (occupie		•		0									
13	All other ACC units not ca				0									

			-•	rating Fund Project Nur GA1380
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	240	240	237
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Descript	ion	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$348.12	\$348.12
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line	02)	\$351.60	\$351.60
04	PEL (Part A, Line 03 times Section 2, Line 15	Column B)	\$84,384	\$84,384
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	l6 of form HUD-52722	\$44.59	\$44.59
06	UEL (Part A, Line 05 times Section 2, Line 15	Column B)	\$10,702	\$10,702
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$991	\$991
10	Cost of independent audit		\$3,100	\$3,100
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$5,071	\$5,071
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$100,157	\$100,157
Part I	B. Formula Income	,		
01	PUM formula income		\$90.39	\$90.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	, Lines 01 and 02)	\$90.39	\$90.39
04	Total Formula Income (Part B, Line 03 tim	es Section 2, Line 15, Column B)	\$21,694	\$21,694
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	of Part C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			•
01	Formula calculation (Part A, Line 17 minus Pa	rt B, Line 04 plus Part C, Line 04)	\$78,463	\$78,463
)2	Cost of independent audit (Same as Part A, Li		\$3,100	\$3,100
03	Formula amount (greater of Part D, Lines 01 of	r 02)	\$78,463	\$78,463
Part I	E. Calculation of Operating Subsidy (HUD Use	e Only)		
01	Formula amount (same as Part D, Line 03)			\$78,463
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line (	01 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1									
1. N	lame and Address of I	Public H	lousing	Age	ency:				2. Fur	ding	Period:	: 01/	01/20	15 to 1	2/31/	2015
P	lousing Authority of the City O Box 37 Gennville, GA 30427	y of Glen	nville						3. Тур	e of	Submis Original Revision		:			
4. A	CC Number:			5. F	iscal Year End:				6. Op	eratin	g Fund	Pro	ject N	lumbe	er:	
Α	-3717				12/31 🗹 3/31 🗌	6/30 🔲 9	9/30		G	1	3 9	0	0	0 0	0	1
7. D	UNS Number:							HUD Use O	nly					•		
				8. F	ROFO Code:				Fina	ncial	Analyst	t:				
0	61708234			(	0401				Edw	in C. E	Dunson					
						Section	2									
	culation of ACC Units	for the				to June	30 t	that is prior to the	first d	ay of	the Fur	nding	Peri	iod:		
ACC	C Units on 7/1/2013	+	Units		ed to ACC	- 1	Uni	ts Deleted from AC	C	=	ACC		s on	6/30/2	014	
	120			0				0		<u> </u>		120				
Line No.		у				<u>mn A</u> Ionths		<u>Column</u> Eligible Unit Month	_	/Is)	Resid	dent	olum Parti Montl	cipati	on U	Jnit
Cate	egorization of Unit Mo	nths:		_			_	☑First of Mo	nth							
	upied Unit Months							Last of Mo	nth							
01	Occupied dwelling units -	by public					- 1									
	housing eligible family un		Э		1,	,367		1,3	67				1,3	67		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security gible for			0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not in				0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	ding			0			0					0		
	ant Unit Months															
05	Units undergoing modern	ization		_		0	4		0							
06 06a	Special use units Units on Line 02 that are					0			0							
оба	by police officers and that special use units								0							
07	Units vacant due to litigat	ion				0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua					0			0							
10	Units vacant due to chang conditions					0			0							
11	Units vacant and not cate	gorized a	above			73										
	er ACC Unit Months															
12	Units eligible for asset rep and still on ACC (occupie	ed or vac	ant)			0										
13	All other ACC units not ca	ategorize	d above			0										
	•															

				rating Fund Project Nun GA1390
Calc	ulations Based on Unit Months:			
14	Limited vacancies		43	
15	Total Unit Months	1,440	1,410	1,367
16	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			114
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption	Expense Leven		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		9	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
Line No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.74	\$359.74
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$364.06	\$364.06
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$513,325	\$513,325
	ies Expense Level (UEL)		<b>\$0.00</b>	****
05	PUM utilities expense level (UEL) (from Line 2		\$6.88	\$6.88
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$9,701	\$9,701
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,805	\$18,805
10	Cost of independent audit		\$4,050	\$4,050
11	Funding for resident participation activities		\$2,850	\$2,850
12	Asset management fee		\$0	\$0
13 14	Information technology fee		\$2,880	\$2,880
15	Asset repositioning fee		\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, rec Total Add-Ons (Sum of Part A, Lines 07 thro		\$28.585	\$0 \$28.585
17		• ,	,	,
	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$551,611	\$551,611
	B. Formula Income			
01	PUM formula income		\$140.38	\$140.38
02	PUM change in utility allowances	Lines 04 and 00)	\$0.00 \$140.38	\$0.00
03	PUM adjusted formula income (Sum of Part B,			\$140.38
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$197,936	\$197,936
	C. Other Formula Provisions			
01 02	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0	\$0
03		f Part C, Lines 01 through 03)	\$0	\$0
		rait G, Lines 01 through 03)	\$0	\$0
<b>Part</b> 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Par	t P. Line O4 plus Dort C. Line O4	\$252.075	\$9E0.07E
01	Cost of independent audit (Same as Part A, Line		\$353,675 \$4.050	\$353,675
02 03	Formula amount (greater of Part D, Lines 01 or		\$4,050 <b>\$353,675</b>	\$4,050 <b>\$353,675</b>
	E. Calculation of Operating Subsidy (HUD Use		<b>\$393,675</b>	<b>φυυ3,675</b>
01	Formula amount (same as Part D, Line 03)	Only,		\$353,675
02	Adjustment due to availability of funds			\$353,675
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0
U T	. and conguite for terior (rall L, Line )			ψU

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1								
1. N	ame and Address of I	Public I	Housing	Ag	ency:	0000.			2. Fund	ling	Period:	01/0	1/2015	to 12	/31/2015
P	ousing Authority of the Co O Box 628 /aynesboro, GA 30830	unty of S	icreven						3. Туре	of S	Submiss Original Revision I	sion: No			
	CC Number:			5.	Fiscal Year End:				6. Oper	ratin	g Fund	Proje	ct Nu	mbe	r:
A-	-2125			<b>v</b>	12/31 3/31	6/30	9/30	0	G A	1	4 1	0	0 0	0	0 1
7. D	UNS Number:							HUD Use O	nly	'	1				
				8.	ROFO Code:				Finan	cial	Analyst	:			
1:	37396441				0401				Susar	ı J. B	rooke				
						Section	n 2								
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1	l to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	C	=	ACC I	Units	on 6/	30/20	)14
	14			C	)			0				14			
Line No.	Categor	у				<u>ımn A</u> Vonths		Column Eligible Unit Month	_	s)	Resid	lent P	umn artici	patio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo							
Осс	upied Unit Months							☐Last of Mo	nth						
01	Occupied dwelling units - housing eligible family un					167		1	67				16	7	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	s			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			1									
Othe	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca	ategorize	d above			0									

			opo.	rating Fund Project Nur GA1410
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	168	168	167
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			14
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine				
No.	Description	on .	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
	ect Expense Level (PEL)			·
01	PUM project expense level (PEL)		\$376.59	\$376.59
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$381.11	\$381.11
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$64,026	\$64,026
	ies Expense Level (UEL)		\$58.43	AFO. 10
05	PUM utilities expense level (UEL) (from Line 26			\$58.43
)6	UEL (Part A, Line 05 times Section 2, Line 15, 0	column B)	\$9,816	\$9,816
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)		\$569	\$569
11	Cost of independent audit  Funding for resident participation activities		\$1,550 \$350	\$1,550 \$350
12	Asset management fee		\$350	\$330
13	Information technology fee		\$336	\$336
14	Asset repositioning fee		\$330	\$0
15	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$2.805	\$2.805
17	Total Formula Expenses (Part A, Line 04 plu	0 ,	\$76,647	\$76.647
	B. Formula Income	s Line 00 plus Line 10)	\$10,041	ψ10,041
01	PUM formula income		\$84.10	\$84.10
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$84.10	\$84.10
04		Section 2, Line 15, Column B)	\$14.129	\$14.129
-	C. Other Formula Provisions	Goddon 2, Elic 15, Goldmin b)	Ų:-,:20	Ų:-i,:20
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	-		**
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$62,518	\$62,518
02	Cost of independent audit (Same as Part A, Line		\$1,550	\$1,550
03	Formula amount (greater of Part D, Lines 01 or		\$62,518	\$62,518
art I	E. Calculation of Operating Subsidy (HUD Use			. ,
01	Formula amount (same as Part D, Line 03)			\$62,518
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching esting data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section (9) at U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs. The Operating Fund determines the amount of operating Subject of the part of the project propers of the Complete of the Compl

					Section	n 1						
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding F	Period: 01/	01/2015 to 12/3	31/2015
Р	ousing Authority of the City O Box 628 /aynesboro, GA 30830	of Mille	en					3. Тур	<b>√</b> C	Submission Original Revision No	:	
	CC Number:			5. Fiscal Year End:				6. Ope	ratino	Fund Pro	ject Number:	
	-2850				6/30	9/30		G A		4 2 0		0 1
7. D	UNS Number:						HUD Use O	nlv			1 - 1 - 1 - 1	-   -
				8. ROFO Code:			1100 030 0		oial A	Analyst:		
1	37396276			0401					n J. Br			
	01000210			0401	Sectio	n 2		Ouou		00110		
Cala	ulation of ACC Units f	far tha	12 man	h mariad frama lulu i				firet de		ha Fundina	. Doriod.	
	Units on 7/1/2013	1		Added to ACC	to June		-		y 01 t			
ACC	86	+	Units	O ACC	-	Units De	eleted from AC	C	=	ACC Unit	s on 6/30/201	14
	1			0			U					
Line No.	Category	y			<u>ımn A</u> Months	Eligit	Column lole Unit Month	_	s)	Resident	<u>olumn C</u> Participation Months	Unit
Cate	gorization of Unit Mor	nths:		·			First of Mo	nth				
Осс	upied Unit Months						☐Last of Mo	nth				
01	Occupied dwelling units - housing eligible family un			1	,012		1,0	12			1,012	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0						0	
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13	but not			0			0			0	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fu previou	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing moderni	ization			10			10				
06	Special use units				0			0				
06a	Units on Line 02 that are of by police officers and that special use units							0				
07	Units vacant due to litigation	ion			0			0				
08	Units vacant due to disast	ters			0			0				
09	Units vacant due to casua		25		0			0				
10	Units vacant due to change	-										
-	conditions	, .5			0			0				
11	Units vacant and not cate	norized	ahove		10							
	er ACC Unit Months	9011200	GD040	-	10							
12	Units eligible for asset rep	ocitions	ı foo						_	_		_
	and still on ACC (occupie	ed or va	cant)		0							
13	All other ACC units not ca	tegorize	ed above		0	Ī						

Calc	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	1,032	1,032	1,012
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			84
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning fee	Castian 2		
Line	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<del></del>	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$352.09	\$352.09
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	B)	\$356.32	\$356.32 \$367,722
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn ʁ)	\$367,722	\$307,722
	ties Expense Level (UEL)		\$1.80	04.00
05	PUM utilities expense level (UEL) (from Line 26 of			\$1.80
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$1,858	\$1,858
<b>Add</b> -			\$0	\$0
08	Self-sufficiency Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,959	\$5,959
10	Cost of independent audit		\$4,300	\$4,300
11	Funding for resident participation activities		\$2,100	\$2,100
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,064	\$2,064
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14.423	\$14.423
17	Total Formula Expenses (Part A, Line 04 plus I	,	\$384,003	\$384,003
	B. Formula Income	lile uo pius Lilie 10)	\$304,000	<b>4004,000</b>
01	PUM formula income		\$62.58	\$62.58
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$62.58	\$62.58
03		ection 2, Line 15, Column B)	\$64,583	\$64,583
	C. Other Formula Provisions	ection 2, Line 15, Column B)	φυ <del>1</del> ,303	φυ <del>4</del> ,363
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
03		rt C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	,		Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$319,420	\$319,420
02	Cost of independent audit (Same as Part A. Line 1)		\$4,300	\$4,300
03	Formula amount (greater of Part D, Lines 01 or 02)		\$319,420	\$319,420
	E. Calculation of Operating Subsidy (HUD Use On		40.0,420	¥0.0,420
01	Formula amount (same as Part D, Line 03)	71		\$319.420
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									_
1. N	lame and Address of	Public I	Housing	Ag	ency:	0000			2. Fund	ding	Period:	01/0	1/201	5 to 12	2/31/20	15
Р	lousing Authority of the Cit O Box 675 Vashington, GA 30673	y of Was	hington						3. Туре	✓	Submise Original Revision					_
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proi	ect Nu	ımbe	r:	_
А	-2275			V	12/31 3/31	6/30	9/3	0	G A		4 4	0	0 0			1
7. D	UNS Number:			Г				HUD Use O				٠٠١		Ť	-	÷
				Ω	ROFO Code:					cial	Analyst					_
0	03952095			0.	0401						unson	•				_
_	00002000			+	0401	Section	n 2	)	Law	. 0. 2	anoon					_
Cale	culation of ACC Units	for the	12 man	41	ariad fram lulu 1		_		firet de		the Fun	س ما ال	Davis	. al .		_
	C Units on 7/1/2013	+			ded to ACC	to June				y OI =	ACC				04.4	_
ACC	119	+	Units	Au	ned to ACC	+ -	UI	nits Deleted from AC	٠.	=		119	on 6	30/2	U14	_
	113				,		<u> </u>	U						_		_
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent l	lumn Partic	ipatio	on Uni	t
C-44	marination of Unit Ma	mála a .						Circl of Me				- IV	ionin	•		_
_	egorization of Unit Mo	ntns:						First of Mo	nth							_
01	upied Unit Months Occupied dwelling units -	by public			1			Last of Mic	11011							_
UI	housing eligible family ur				1	,419		1,4	19				1,41	9		
02	Occupied dwelling units -	by PHA														
	employee, police officer, personnel who is not othe public housing					0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0		
Vac	ant Unit Months							•								
05	Units undergoing modern	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that special use units								0							
07	Units vacant due to litigat	tion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	S			0			0							
10	Units vacant due to chan conditions	ging mar	ket			0			0							
11	Units vacant and not cate	egorized :	above			9										
	er ACC Unit Months	J														
12	Units eligible for asset re	nositiona	fee													
	and still on ACC (occupi					0										
13	All other ACC units not co		. ,			0										
<u> </u>					l .											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,428	1,428	1,419
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			118
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	B	Section 3	D	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		001115	***
01	PUM project expense level (PEL)		\$344.42 1.01200	\$344.42
02	Inflation factor			1.01200
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.55 \$497,729	\$348.55 \$497,729
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$497,729	\$491,129
			\$13.73	\$13.73
05	PUM utilities expense level (UEL) (from Line 26 of			\$13.73 \$19.606
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$19,606	\$19,000
<b>4aa-</b> )7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,320	\$6,320
10	Cost of independent audit		\$4,725	\$4,725
11	Funding for resident participation activities		\$2,950	\$2,950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,856	\$2,856
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$16,851	\$16,851
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$534,186	\$534,186
	B. Formula Income	ine oo pius Line 10)	<b>\$60.1,100</b>	<b>400-11.00</b>
01	PUM formula income		\$124.07	\$124.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$124.07	\$124.07
04		ection 2, Line 15, Column B)	\$177,172	\$177,172
	C. Other Formula Provisions	cotton 2, Line 15, Column B)	<b>4,2</b>	¥,2
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, ,	Ψ0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$357,014	\$357,014
12	Cost of independent audit (Same as Part A. Line 1)		\$4,725	\$4,725
03	Formula amount (greater of Part D, Lines 01 or 02)		\$357,014	\$357,014
	E. Calculation of Operating Subsidy (HUD Use On		+,	+==7,014
01	Formula amount (same as Part D, Line 03)			\$357.014
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1	1								
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/0	01/201	5 to 1	2/31/	2015
Р	ousing Authority of the Cit O Box 508 idalia, GA 30475	y of Vida	ilia						3. Тур	<b>▽</b>	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umbe	er:	
Α	-3126			П	12/31 3/31	6/30	9/3	30	G A	1	4 5	0	0	0 0	0	1
7. D	UNS Number:			F				HUD Use O	nlv		<u> </u>				<u> </u>	
				R	ROFO Code:					rcial	Analyst					
0	28216158			٥.	0401						mons	•				
				+	0401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		_		firet da	v of	the Fun	dino	Dori	od.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				N1/	
AUC	110	† T	Oilles	- C	)	ŧ	U.	niits Deleteu Ironii At	,0	_		110	3 011 0	13012	U 1 <del>-</del>	
	1	1					L						olumr			
Line	0-1				Colu	ımn A		Column	В			_		_		
No.	Categor	У			Unit I	Months		Eligible Unit Month	s(EUM	ls)	Resid				on U	Jnit
_									<u>.</u>			- N	/lonth	IS		
	egorization of Unit Mo	nths:						☐ First of Mo	onth							
	upied Unit Months							Last Of IVIC	HILH							
01	Occupied dwelling units - housing eligible family ur				1	.295		1.2	95				1.29	95		
02	Occupied dwelling units -					,		-,-					-,			
02	employee, police officer,															
	personnel who is not oth					0								0		
	public housing															
03	New units - eligible to red															
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0		
04	New units - eligible to red		eidv							-						
04	from 10/1 to 12/31 of pre															
	period but not included o		is			0			0					0		
	Calculation of Operating	Subsidy														
	ant Unit Months				1			I								
05	Units undergoing modern	iization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are by police officers and that								0							
	special use units	ii aiso qu	ialliy as													
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas	ters				0			0							
09	Units vacant due to casu	alty losse	ıs.			6			6							
10	Units vacant due to chan	,														
	conditions	gg				0			0							
11	Units vacant and not cate	egorized	above			19										
	er ACC Unit Months	-55.1E0U				10										
12	Units eligible for asset re	nositiona	foo						_	_	_	_	_	_		
12	and still on ACC (occupi					0										
13	All other ACC units not co		,			0										
10	All other Acc utilis not d	accounte	a above			U										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		19	
15	Total Unit Months	1,320	1,320	1,295
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			108
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Occilon 3	Requested by PHA	HUD Modifications
No.	•		Requested by FRA	TIOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$361.85	\$361.85
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$366.19	\$366.19
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$483,371	\$483,371
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$24.73	\$24.73
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$32.644	\$32.644
Add-				, , ,
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,777	\$11,777
10	Cost of independent audit		\$6,045	\$6,045
11	Funding for resident participation activities		\$2,700	\$2,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$23,162	\$23,162
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$539,177	\$539,177
Part	B. Formula Income			
01	PUM formula income		\$115.26	\$115.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$115.26	\$115.26
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$152,143	\$152,143
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	
01	Formula calculation (Part A, Line 17 minus Part B,		\$387,034	\$387,034
)2	Cost of independent audit (Same as Part A, Line 10		\$6,045	\$6,045
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$387,034	\$387,034
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$387,034
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of I	Public	Housing	Agency:	555410			2. Fun	ding	Period:	01/0	1/2015	to 12	/31/20	15
Р	ousing Authority of the Cit	y of Soc	cial Circle					3. Тур	✓ (	Submise Original Revision					
	onroe, GA 30655 CC Number:			5. Fiscal Year Er	d.			6 0==		g Fund			d		_
	-2728					9/30				4 7		$\overline{}$	0		_
				12/31   3/31	₩ 6/30	9/30		-	. 1	4 /	U	0 0	U	0 '	_
7. D	UNS Number:						HUD Use O								_
				8. ROFO Code:						Analyst					
1	36957144			0401				Ange	la Cou	untryman	l				
					Sectio										
	ulation of ACC Units	for the			ly 1 to June	30	that is prior to the	first da	y of t						
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from AC	cc	=	ACC		on 6/	30/20	14	
	70			0			0				70				
Line No.	Categor	у		<u>-</u>	column A		Column Eligible Unit Month	_	ls)	Resid	lent F		_ patio	n Uni	t
Cata	marination of Unit Ma	mála a .					☑ First of Me	, 	-		IVI	lonths			_
	gorization of Unit Mo	ntns:					✓ First of Mo	ontn onth							_
01	upied Unit Months Occupied dwelling units -	hy nuh	lic												_
01	housing eligible family un	der lea	se		839		8	39				839	)		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to rec														_
	during the funding period on Lines 01, 02, or 05-13		included		0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	ınding us		0			0					0		
Vaca	ant Unit Months														
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that	t also q	ualify as												
07	special use units Units vacant due to litigat														
	- · · · · · · · · · · · · · · · · · · ·				0			0							
08	Units vacant due to disas														
09	Units vacant due to casua				1			1	_						
10	Units vacant due to chang conditions	ging ma	rket		0			0							
11	Units vacant and not cate	gorized	above		0										
Othe	er ACC Unit Months														
12	Units eligible for asset rep	osition	g fee					_			_			_	
	and still on ACC (occupie	ed or va	cant)		0										
13	All other ACC units not ca	ategoriz	ed above		0										

0-1	detiene Decedes Helt Months			GA1470
<u>Laici</u>	ulations Based on Unit Months:		0	
15	Total Unit Months	840	840	839
16	Units eligible for funding for resident	040	040	000
	participation activities (Line 15C divided			70
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	n	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$425.05	\$425.05
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$429.30	\$429.30
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$360,612	\$360,612
	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26		\$0.00	\$10.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, C	Column B)	\$0	\$9,022
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,504	\$3,504
10	Cost of independent audit		\$5,700	\$5,700
11	Funding for resident participation activities		\$1,750	\$1,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$12,634	\$12,634
17	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$373,246	\$382,268
Part E	3. Formula Income			
01	PUM formula income		\$52.23	\$52.23
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$52.23	\$52.23
)4	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$43,873	\$43,873
art C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$329,373	\$338,395
)2	Cost of independent audit (Same as Part A, Line	10)	\$5,700	\$5,700
03	Formula amount (greater of Part D, Lines 01 or 0	02)	\$329,373	\$338,395
art E	. Calculation of Operating Subsidy (HUD Use 0	Only)	<u> </u>	
01	Formula amount (same as Part D, Line 03)			\$338,395
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	I									
1. N	ame and Address of I	Public I	Housing	Ag	ency:				2. Fun	ding	Period	1: 01/	/01/2	015	to 1	2/31	1/2015
Р	ousing Authority of the Cit O Box 74 allas, GA 30132	y of Dalla	as						3. Тур	e of S	Submis Original Revisior		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	ject	Nu	mbe	er:	
Α	-3707			П	12/31 3/31	6/30	9/3	30	G A	1	4 8	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	nlv			-	-		<u> </u>	-	
				8	ROFO Code:					ncial	Analys	· + ·					
6	25956289				0401						Reeves						
_				-	0401	Sectio	n 2	2									
Calc	ulation of ACC Units	for the	12-mont	th n	period from July 1				firet de	v of	the Fu	ndine	n Da	rio	4.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from A		=		Unit				01/	1
AUC	157	† <b>*</b>	Ullits	Auc		-	UI	nits Deleted from At		-	ACC	157	5 UI	1 0/-	3U/ Z	U 1-	•
	1						_	1					olun		_		
Line					Colu	ımn A		Column	В		_	_			_		
No.	Categor	У			Unit N	/lonths		Eligible Unit Month	ns(EUN	ls)	Resi	dent				on	Unit
_									•				Mon	tns			
	egorization of Unit Mo	nths:						✓ First of Mo	onth								
	upied Unit Months							Last Of IVIC	)								
01	Occupied dwelling units - housing eligible family un				1	.819		1.8	19				1.	819	)		
02	Occupied dwelling units -		E			,											
02	employee, police officer,		security														
	personnel who is not other	erwise el	igible for			0								- (	)		
	public housing																
03	New units - eligible to rec	eive sub	sidy														
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					-	)		
04	New units - eligible to rec		sidv														
	from 10/1 to 12/31 of pre	vious fur	nding												)		
	period but not included or		IS			0			0					,	,		
.,	Calculation of Operating	Subsidy		_													
<b>vac</b> 05	ant Unit Months Units undergoing modern	ization			1	0		1	0								
06	Special use units	ization				12			12								
06a	Units on Line 02 that are	occupio				12			0								
Jua	by police officers and tha								U								
	special use units		,														
07	Units vacant due to litigat	ion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to chang	ging mar	ket			0			0								
	conditions					0			U								
11	Units vacant and not cate	gorized	above			53											
Othe	er ACC Unit Months																
12	Units eligible for asset rep	ositiong	fee													_	
	and still on ACC (occupie					0											
13	All other ACC units not ca	ategorize	d above			0											
		-			l .												

			-	GA1480
	ulations Based on Unit Months:			
14	Limited vacancies		53	
15	Total Unit Months	1,884	1,884	1,819
16	Units eligible for funding for resident			152
	participation activities (Line 15C divided by 12)			152
C	cial Provision for Calculation Of Utilities E	rmanaa l avalı		
5 <b>pe</b>	Unit months for which actual consumption	xpense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.	Description	·	Requested by PHA	HOD MOUITCALIONS
	A. Formula Expenses			
O1	PUM project expense level (PEL)		\$448.91	\$448.91
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02	)	\$453.40	\$453.40
04	PEL (Part A, Line 03 times Section 2, Line 15, C		\$854,206	\$854,206
	ties Expense Level (UEL)		\$00.,200	, , , , , , , , , , , , , , , , , , ,
05	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$75.97	\$75.97
06	UEL (Part A, Line 05 times Section 2, Line 15, C		\$143,127	\$143,127
Add-		olullin by	ψ110,121	ψ110,127
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,413	\$19,582
10	Cost of independent audit		\$5,900	\$5,900
11	Funding for resident participation activities		\$3,800	\$3,800
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,768	\$3,768
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	jh 15)	\$19,881	\$33,050
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,017,214	\$1,030,383
Part	B. Formula Income			
01	PUM formula income		\$179.16	\$179.16
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$179.16	\$179.16
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$337,537	\$337,537
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$679,677	\$692,846
02	Cost of independent audit (Same as Part A, Line		\$5,900	\$5,900
03	Formula amount (greater of Part D, Lines 01 or 0		\$679,677	\$692,846
	E. Calculation of Operating Subsidy (HUD Use C	niy)		#noc - : -
01	Formula amount (same as Part D, Line 03)			\$692,846
	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 03)		\$0
υ4	runus obligateu ioi renou (raft E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/0	01/201	5 to 1	2/31/	/2015
P	ousing Authority of the Cit O Box 628 /aynesboro, GA 30830	y of Sylv	ania						3. Тур	✓	Submis Original Revision		:			
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proi	ect N	umbe	er:	
A-	-3114			П	12/31 3/31	6/30	9/3	0	G A	_	5 2		$\overline{}$	0 0	-	1
7. D	UNS Number:			=				HUD Use O			1 - 1 -	اتا		-   -	-	ــنـــ
				Ω	ROFO Code:					cial	Analyst					
11	37396383				0401						rooke					
- "	0100000			-	0401	Section	~ ~		Odou	0. D						
Cala	ulation of ACC Units	far tha	12		ariad fram Ind. 4				firet de		the Fun	م مالم	Davi	- d.		
	Units on 7/1/2013	+			led to ACC	to June				=	ACC				04.4	
ACC	78	† †	Units	Auc	led to ACC	+ -	Uľ	nits Deleted from AC		-	ACC	78	s on c	0/30/2	014	
	10			-	,			0								
Line	_				Colu	ımn A		Column	В			_	olumn	_		
No.	Categor	У				Months		Eligible Unit Month	s(FUM	ls)	Resid				on U	Jnit
					O.I.K I	10111113		•	•	٠,		Ν	/lonth	S		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth							
Осс	upied Unit Months							☐Last of Mo	onth							
01	Occupied dwelling units -					914			14				91	1.4		
	housing eligible family ur					914		8	14				9	14		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other					0								0		
	public housing	ei wise ei	igible for			0								•		
03	New units - eligible to red	eive sub	sidv													
	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13															
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating															
Vaca	ant Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the	at also qu	alify as													
	special use units									_						
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casu	,				0			0							
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			22										
Othe	er ACC Unit Months															
12	Units eligible for asset re	positiong	fee	Ī		0	_									
	and still on ACC (occupi		,			J										
13	All other ACC units not co	ategorize	d above		-	0										

	ulations Based on Unit Months:			
14	Limited vacancies		22	
5	Total Unit Months	936	936	914
16	Units eligible for funding for resident participation activities (Line 15C divided			76
	by 12)			76
	cial Provision for Calculation Of Utilities Exp	anaa Lavali		
5per	Unit months for which actual consumption	ense Levei:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Downstad by DUA	HUD Modifications
No.	Description		Requested by PHA	FIOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$348.89	\$348.89
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.08	\$353.08
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu- ties Expense Level (UEL)	mn R)	\$330,483	\$330,483
	· · · · · · · · · · · · · · · · · · ·		\$53.74	\$53.74
05	PUM utilities expense level (UEL) (from Line 26 of t		***	
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$50,301	\$50,301
<b>Ada-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,238	\$5,238
10	Cost of independent audit		\$3,236 \$4,900	\$4,900
11	Funding for resident participation activities		\$1,900	\$1,900
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,872	\$1,872
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$13,910	\$13,910
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 nlus Line 16)	\$394,694	\$394,694
Part	B. Formula Income	ne do pido Eme 10)	, , , , , ,	,,
01	PUM formula income		\$108.98	\$108.98
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$108.98	\$108.98
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$102,005	\$102,005
art (	C. Other Formula Provisions		"	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<del>_</del>	
01	Formula calculation (Part A, Line 17 minus Part B, L		\$292,689	\$292,689
)2	Cost of independent audit (Same as Part A, Line 10	)	\$4,900	\$4,900
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$292,689	\$292,689
	E. Calculation of Operating Subsidy (HUD Use Only	y)		
01	Formula amount (same as Part D, Line 03)			\$292,689
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mir	oun Line 02 minus Line 02\		\$0
J4	runus Obligated for Period (Part E, Line 01 mir	ius Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:							Section	ո 1	1									
Serior   Column   C	1. N	ame and Address of	Public I	Housing	Age	ency:	0000			2. Fur	nding	Perio	<b>d:</b> 01.	/01/2	2015	to 12	/31/2	2015
A. 2CZ Number:   S. Fiscal Year End:   G. Operating Fund Project Number:	5	6 ROSS Street	y of Sum	merville						3. Тур	✓	Origina	I	ı: 				
A-2271	_				5. F	Fiscal Year End:				6. Op	eratin	a Fun	d Pro	iect	Nu	mbei	•	_
7. DUNS Number:  78 1646690  8. ROFO Code:  78 1646690  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  ACC Units on 7/1/2013  Category  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Cocupied Unit Months  Column B  Eligible Individual Unit Months  Column B  Eligible Individual Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column B  Eligible Individual Unit Months  Column B  Eligible Unit Months  Column B  Eligible Individual Unit Wonths  Column B  Eligible Unit Months  Column B  Eligible Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column Least Unit Months  Column Least Unit Months  Colu	_				-		6/30	9/3	30		$\overline{}$			•	_		_	1
Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 5   Section 6   Section 6   Section 6   Section 7   Section 6   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 8   Section 9   Section 8   Section 8   Section 8   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Section 8   Sect					٠						·   ·	1 - 1 -		٠-			_	<u> </u>
T81646690   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					0 [	POEO Codo:			1100 030 0		noial	Analy	n4.					
Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 5   Section 6   Sect	7	8164669N											δι.					_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013		01040000			<u> </u>	0401	Contin	n 2	2	0.0.								_
ACC Units on 7/1/2013   +   Units Added to ACC   -   Units Deleted from ACC   224   224	Cala	ulation of ACC Units	far tha	12 man		ariad fram. Int. 1				firet d	f	the F	alim	~ D.		٠.		
Line No.  Category  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  Cocupied Welling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied On Unit Vacant due to disasters  Cocupied Unit Months  Cocupied On Unit Vacant Unit Months  Cocupied Unit Months  Cocupied On Unit Vacant Unit Months  Countries Unit Months  Cocupied On Unit Vacant Unit Cocupied On Vacant Unit Vaca							to June										4.4	
Column A   Unit Months   Eligible Unit Months(EUMs)   Column C   Resident Participation Unit Months	ACC		• •	Units	Add	led to ACC	-	Uľ			+ =	ACC		S OI	1 0/.	00/20	114	
Line No. Category Unit Months: Categorization of Unit Months: Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  On New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  On New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Os Units undergoing modernization  Os Units undergoing modernization  Os Units vacant due to disasters  Os Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		1			Ť			<u> </u>	1					_		_		
Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  1			v							_		Res	_			_	n U	nit
Occupied Unit Months     List of Month       01     Occupied dwelling units - by public housing eligible farmily under lease     2,358     2,358       02     Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0       03     New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0       04     New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0       Vacant Unit Months     0     0     0     0       05     Units undergoing modernization     264     264       06a     Special use units     24     24       07     Units one tine 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to disasters     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       10     Units vacant and not categorized above     42       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0	NO.		•			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUI	/Is)							
Occupied Unit Months     List of Month       01     Occupied dwelling units - by public housing eligible farmily under lease     2,358     2,358       02     Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0       03     New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0       04     New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0       Vacant Unit Months     0     0     0     0       05     Units undergoing modernization     264     264       06a     Special use units     24     24       07     Units one tine 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to disasters     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       10     Units vacant and not categorized above     42       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0	Cate	gorization of Unit Mo	nths:						First of M	onth								_
01 Occupied dwelling units - by public housing eligible family under lease 2,358 2,3		•							☐Last of M	onth								_
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing ONE units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 ONE units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  OS Units undergoing modernization OS Units undergoing modernization OS Special use units OS Units on Line 02 that are occupied by police officers and that also qualify as special use units OF Units vacant due to disasters OF Units vacant due to disasters OF Units vacant due to disasters OF Units vacant due to classaters OF Units vacant du			by publi	С							- 1							_
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  07 Units on Line 02 that are occupied by populor officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  09 Units vacant due to disasters  0 0 0  00 0 0  01 0 0  02 0 0  03 0 0 0  04 0 0 0  05 Units vacant due to clisasters  0 0 0  06 Units vacant due to clisasters  0 0 0  07 Units vacant due to classaters  0 0 0  08 Units vacant due to classaters  0 0 0  09 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  01 Units vacant due to classaters  0 0 0  02 Units vacant due to classaters  0 0 0  03 Units vacant due to classaters  0 0 0  04 Units vacant due to classaters  0 0 0  09 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  01 Units vacant due to classaters  0 0 0  02 Units vacant due to classaters  0 0 0  03 Units vacant due to classaters  0 0 0  04 Units vacant due to classaters  0 0 0  05 Units vacant due to classaters  0 0 0  06 Units vacant due to classaters  0 0 0  07 Units vacant due to classaters  0 0 0  08 Units vacant due to classaters  0 0 0  09 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0  00 Units vacant due to classaters  0 0 0		housing eligible family ur	nder leas	е		2	,358		2,3	358				2,	,358	i		
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 264 264  Special use units 24 24  OB Special use units 24 24  OB Units undergoing modernization 264 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	02																	
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 6 Special use units 6 Special use units 7 Units of Lines of that are occupied by police officers and that also qualify as special use units 7 Units vacant due to litigation 7 Units vacant due to disasters 7 Units vacant due to classaters 8 O 7 Units vacant due to classaters 9 O 8 Units vacant due to classaters 9 O 9 Units vacant due to classaters 9 O 10 Units vacant due to classaters 10 O 10 Units vacant due to classaters 10 O 10 Units vacant due to classaters 10 O 10 Units vacant due to classaters 10 O 10 Units vacant due to classaters 10 O 10 Units vacant due to classaters 10 O 10 Units vacant due to classaters 10 O 10 Units vacant due to classaters 10 O 10 Units vacant due to classaters 10 O 10 Units vacant due to classaters 10 O 10 Units vacant due to cl							0								,			
New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0			erwise ei	igible for			U								(	,		
during the funding period but not included on Lines 01, 02, or 05-13	03		aiva euh	eidv	-													
on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous (Calculation of Operating Subsidy)  Vacant Unit Months  05 Units undergoing modernization 264 264  06 Special use units 24 24  06a Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation 0 0 0  08 Units vacant due to disasters 0 0 0  09 Units vacant due to casualty losses 0 0 0  10 Units vacant due to changing market conditions 0 0 0  10 Units vacant and not categorized above 42  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	00						0			0					(	)		
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0   0							U			U								
period but not included on previous   O	04																	
Calculation of Operating Subsidy							0			0					(	)		
Units undergoing modernization   264   264     Special use units   24   24     Obstantial production   24   24     Obstantial production   24   24     Obstantial production   24   24     Obstantial production   24   24     Obstantial production   24   24     Obstantial production   24   24     Obstantial production   24     Obstantial production   25     Obstantial production   26     Obstantial pr				13			Ū			•								
06 Special use units 06 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 Units vacant due to disasters 0 Units vacant due to disasters 0 Units vacant due to casualty losses 0 Units vacant due to changing market conditions 10 Units vacant due to changing market 0 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca	ant Unit Months							+		'							
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to casualty losses 42  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	05	Units undergoing modern	ization				264			264								
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to changing market oconditions  11 Units vacant and not categorized above  2 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		-1					24			24								
special use units	06a									0								
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         42           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			it also qu	alify as														
08	07		ion		_		0			_								
09	-	J			_						_							
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 42  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				•	_						_							
conditions  11 Units vacant and not categorized above  42  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			,				U			U								
11 Units vacant and not categorized above 42  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		yniy mar	vet			0			0								
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		agrized	ohovo			40											
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	_		gunzea	above			42											
and still on ACC (occupied or vacant)	-				-,												_	
	12						0											
13 All Other ACC utilis hot categorized 30099 0	12																	
	13	All other ACC units not ca	ategorize	u above			U											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		42	
15	Total Unit Months	2,688	2,688	2,358
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			197
	by 12)			
	cial Provision for Calculation Of Utilities Exp	oense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$339.70	\$339.70
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.78	\$343.78
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$924,081	\$924,081
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$71.43	\$71.43
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$192,004	\$192,004
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$32,422	\$32,422
10	Cost of independent audit		\$5,000	\$5,000
11	Funding for resident participation activities		\$4,925	\$4,925
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,376	\$5,376
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$47,723	\$47,723
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$1,163,808	\$1,163,808
Part	B. Formula Income			
01	PUM formula income		\$194.14	\$194.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$194.14	\$194.14
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$521,848	\$521,848
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$641,960	\$641,960
02	Cost of independent audit (Same as Part A, Line 1		\$5,000	\$5,000
03	Formula amount (greater of Part D, Lines 01 or 02)		\$641,960	\$641,960
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$641,960
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Castia							
1. N	ame and Address of I	Public I	Housing	Aa	encv:	Section	1 1		2. Fun	dina I	Period: 01	1/01/2015	to 12/31/2015
H	ousing Authority of the City O Box 668									e of S	Submission Original Revision No.	n:	
	umber City, GA 31549 CC Number:			5	Fiscal Year End:				6 One		Fund Pro		mher:
_	-2756			J.	12/31 3/31 V	6/30 🗆	9/30		G A		5 5 0	•	0 0 1
	UNS Number:			ш	12/31 _ 3/31 €	0/30 🗀	3/30	HUD Use C		<u> </u>	3 3 0	0 0	0 0 1
	ONO Number.				ROFO Code:			HOD OSE C	_	sial /	Analyst:		
	14389471			0.	0401					y. alst			
	14000471			-	0401	Section	n 2		ouna	<i>y</i> . a.o.	011		
Calc	ulation of ACC Units	for the	12-mon	th n	period from July 1			at is prior to the	firet de	v of t	he Fundin	a Paria	d.
	Units on 7/1/2013	+			ded to ACC	-		Deleted from A		=	ACC Uni		
,,,,,,	23	1	Ointo		)		Ullita	0	,,	. –	23	13 011 07	00/2014
		1										Column	r.
Line No.	Categor	у				<u>ımn A</u> Vonths	EI	<u>Column</u> igible Unit Month	_	ls)	-		pation Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo					
Осс	upied Unit Months							☐Last of Mo	onth				
01	Occupied dwelling units - housing eligible family un					269		2	:69			269	9
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0							0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i	sidy ncluded			0			0				0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0			0				0
Vaca	ant Unit Months												
05	Units undergoing modern	ization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	ion				0			0				
80	Units vacant due to disas	ters				0			0				
09	Units vacant due to casua	alty losse	s			0			0				
10	Units vacant due to chang conditions	ging marl	ket			0			0				
11	Units vacant and not cate	gorized a	above			7							
Othe	er ACC Unit Months						-						
12	Units eligible for asset rep and still on ACC (occupie					0							_
13	All other ACC units not ca					0							

5	Lilations Based on Unit Months: Limited vacancies Total Unit Months			
5	Limited vacancies			
6	Total Unit Months		7	
		276	276	269
	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
	by 12)			
	ial Provision for Calculation Of Utilities	Expense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Seation 2		
		Section 3		
ine	Descript	ion	Requested by PHA	<b>HUD Modifications</b>
No.			,	
	A. Formula Expenses ct Expense Level (PEL)			
orojec 01	PUM project expense level (PEL)		\$382.28	\$382.28
)2	Inflation factor		1.01200	1.01200
)3	PUM inflated PEL (Part A, Line 01 times Line	02)	\$386.87	\$386.87
)4	PEL (Part A, Line 03 times Section 2, Line 15		\$106,776	\$106,776
	es Expense Level (UEL)	Column by	\$100,110	*,
)5	PUM utilities expense level (UEL) (from Line 2	6 of form HIID-52722	\$16.53	\$16.53
)6	UEL (Part A, Line 05 times Section 2, Line 15		\$4,562	\$4,562
Add-O		Column by	\$ 1,00L	ψ1,00 <u>2</u>
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
19	Payment in lieu of taxes (PILOT)		\$1,546	\$1,546
0	Cost of independent audit		\$3,800	\$3.800
1	Funding for resident participation activities		\$5,000	\$550
2	Asset management fee		\$0	\$0
3	Information technology fee		\$552	\$552
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, re	gulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		\$6,448	\$6.448
17	Total Formula Expenses (Part A, Line 04 p	Jus Line 06 plus Line 16)	\$117.786	\$117.786
art B	3. Formula Income	ius Line 00 pius Line 10)	*******	*****
)1	PUM formula income		\$66.43	\$66.43
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B	Lines 01 and 02)	\$66.43	\$66.43
)4		es Section 2, Line 15, Column B)	\$18.335	\$18.335
	. Other Formula Provisions	50 Coolon 2, Elilo 10, Column 5)	, ,,,,,,,,	7.0,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		of Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	.,		Ψ
)1	Formula calculation (Part A, Line 17 minus Pa	rt B. Line 04 plus Part C. Line 04)	\$99,451	\$99,451
)2	Cost of independent audit (Same as Part A, Li		\$3,800	\$3,800
3	Formula amount (greater of Part D, Lines 01 of		\$99,451	\$99,451
	. Calculation of Operating Subsidy (HUD Use			, ,
)1	Formula amount (same as Part D, Line 03)			\$99,451
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line (	01 minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1														
1. N	ame and Address of I	Public I	Housing	Age	ency:	OCOLIO	<u> </u>				2. Fı	ındi	ng	Perio	<b>d:</b> 01	/01/2	201	5 to 1	2/3	1/2	015
Р	ousing Authority of the City O Box 628 /aynesboro, GA 30830	y of Louis	sville								3. Ty	/pe	of S	Submi Origina Revisio	i <b>ssior</b> I n No	ո։					
	CC Number:			5. I	Fiscal Year End:						6. O	pera	tin	g Fun	d Pro	oiect	N	ımb	er:		_
Α	-2843			V	12/31 3/31	6/30	9/30	)			G	Α.	1		7 0	0	0	_	1	)	1
7. D	UNS Number:			F					HUD (	Ise O	nlv					+-					_
				Ω	ROFO Code:					,,,,		anci	ial .	Analy	ct.						_
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	0.000200			-	0401	Section	n 2														_
Calc	ulation of ACC Units	for the	12 mont	th n	oriod from July 1			that is	prior to	s tha	firet	day	of :	tha Ei	ındin	~ D	ari.	.d.			_
	Units on 7/1/2013	+			led to ACC				eted fro			uay	=		C Uni				001	4	_
AUC	78	<b>.</b>	Ullits	Auc	led to ACC	_	Un	its Dele	otea iro	III AC		+	-	ACC	78	15 0	11 0	30/2	.01	-	_
	1			Ť	'		۱		0				$\overline{}$					_			
Line No.	Categor	у				mn A Months		Eligible	<u>Col</u> e Unit I	umn ⁄Ionth	_	JMs)	)	Res	ident	Pai Mor	rtic	ipati	on	Un	nit
Cate	gorization of Unit Mo	nths:		•			•	V	First	of Mo	nth		,								
	upied Unit Months								☐Last o												
01	Occupied dwelling units -	by public	C							_								_			
	housing eligible family un	der leas	е			899				8	99						89	9			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise eli	igible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0					0							0			
Vaca	ant Unit Months																				
05	Units undergoing modern	ization				0					0										
06	Special use units					12					12										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0										
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging marl	ket			0					0										
11	Units vacant and not cate	gorized a	above			25		_	_	_											
Othe	er ACC Unit Months																				_
12	Units eligible for asset rep and still on ACC (occupie					0															
13	All other ACC units not ca					0															

				GA15700
Calc	ulations Based on Unit Months:		25	
15	Total Unit Months	936	936	899
16	Units eligible for funding for resident	936	936	699
10	participation activities (Line 15C divided			75
	by 12)			75
Sno	cial Provision for Calculation Of Utilities Ex	nanca Laval:		
17	Unit months for which actual consumption	perise Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$368.22	\$368.22
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$372.64	\$372.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$348,791	\$348,791
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$99.49	\$99.49
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$93,123	\$93,123
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,989	\$2,989
10	Cost of independent audit		\$4,600	\$4,600
11	Funding for resident participation activities		\$1,875	\$1,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,872	\$1,872
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,336	\$11,336
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$453,250	\$453,250
Part	B. Formula Income			
01	PUM formula income		\$147.94	\$147.94
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$147.94	\$147.94
04	Total Formula Income (Part B, Line 03 times 5	Section 2, Line 15, Column B)	\$138,472	\$138,472
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$314,778	\$314,778
02	Cost of independent audit (Same as Part A, Line	10)	\$4,600	\$4,600
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$314,778	\$314,778
art	E. Calculation of Operating Subsidy (HUD Use O	nly)		·
01	Formula amount (same as Part D, Line 03)			\$314,778
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fun	ding	Perio	<b>d:</b> 01/	01/20	15 to 1	2/31/	/2015
Р	lousing Authority of the Co O Box 278 lashville, GA 31639	unty of A	tkinson						3. Тур	<b>V</b>	Submi Origina Revisio		:			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject N	lumbe	r:	
Α	35-05				12/31 🔲 3/31 🗸	6/30	9/3	0	G A	1	5 8	3 0	0	0 0	0	1
7. D	UNS Number:							HUD Use O	niv		-		-	-	-	
				8 6	ROFO Code:					ncial	Analy	24.				
1	38118588				0401					don L		л.				
					3401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-moni	th ne	eriod from July 1				first da	av of	the Fi	ındine	n Peri	od.		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	N14	
,,,,,,	23	1 .	Oilito	0	cu to Aoo		٥.	0		† -	AUC	23	3 011	0/00/2	<del> </del>	
		1	1				_						olum	٠.		
Line	Categor	.,			Colu	mn A		Column	В		D	_		_		114
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Kes		Parti Monti	cipatio	on c	Jnit
0-1-								ZITI	11.				WONT	15		
	egorization of Unit Mo	ntns:						✓ First of Mo	nth							
01	upied Unit Months Occupied dwelling units -	by public						Last of Mic	,,,,,,,							
UI	housing eligible family ur					265		2	65				2	65		
02	Occupied dwelling units -															
-	employee, police officer,		security													
	personnel who is not other	erwise el	igible fór			0								0		
	public housing															
03	New units - eligible to red during the funding period					_			_					0		
	on Lines 01, 02, or 05-13		riciaaca			0			0					U		
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U							
Vac	ant Unit Months	Oubsidy						·								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	t						0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			11										
-	er ACC Unit Months															
12	Units eligible for asset rep					0										
	and still on ACC (occupie															
13	All other ACC units not ca	ategorize	d above			0										

	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	276	276	265
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			22
_	by 12)			
Spe	Cial Provision for Calculation Of Utilities Ex	pense Level:		
. /	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine		• • • • • • • • • • • • • • • • • • • •		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		<del></del>	
Proj	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$331.63	\$331.63
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.61	\$335.61
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$92,628	\$92,628
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$1.87	\$1.87
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	lumn B)	\$516	\$516
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,828	\$2,320
10	Cost of independent audit		\$3,100	\$3,100
11	Funding for resident participation activities		\$550	\$550
12	Asset management fee		\$0	\$0
13	Information technology fee		\$552	\$552
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,030	\$6,522
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$99,174	\$99,666
	B. Formula Income			
01	PUM formula income		\$71.01	\$93.40
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$71.01	\$93.40
04		ection 2, Line 15, Column B)	\$19,599	\$25,778
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		670	ATC
01	Formula calculation (Part A, Line 17 minus Part B,		\$79,575	\$73,888
02	Cost of independent audit (Same as Part A, Line 1		\$3,100	\$3,100
)3	Formula amount (greater of Part D, Lines 01 or 02		\$79,575	\$73,888
	E. Calculation of Operating Subsidy (HUD Use On	ny)		ATC
01	Formula amount (same as Part D, Line 03)			\$73,888
03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	ninue Lino 02 minue Line 02\		
J4	runus obligated for Period (Part E, Line 01 m	iiius Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of F	ublic l	Housing	Agency:	Jection		2. Fu	nding F	Period: 01	/01/2015	to 12/3	31/2015
P	lousing Authority of the City O Box 2048 Varner Robins, GA 31099	of War	ner Robin	S			3. Ту	<b>pe of S</b> ✓ 0 □ R	ubmissior original evision No			
_	CC Number:			5. Fiscal Year End:			6. Op	erating	Fund Pro	iect Nur	nber:	
А	-3705			12/31 3/31	6/30 9	/30			6 0 0	0 0		0 1
7. D	UNS Number:					HUI	D Use Only					
				8. ROFO Code:				ncial A	nalvst:			
7	92484453			0401				dre S. Re				
					Section	2	,					
Calc	culation of ACC Units f	or the	12-mont	h period from July			r to the first o	lav of t	he Fundin	a Period	l:	
	C Units on 7/1/2013	+		Added to ACC	1	Jnits Deleted		=	ACC Unit			14
	120	Ī		0	Ī	0			120			
Line No.	Category	,			umn A Months	_	Column B it Months(EU	Ms)	Resident	olumn C Particip Months	_	ı Unit
Cate	egorization of Unit Mor	nths:		•		<b>☑</b> Firs	st of Month					
Occ	upied Unit Months					□Las	st of Month					
01	Occupied dwelling units - housing eligible family un				603		603			603		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0					C	)	
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur previou	nding		0		0			C	)	
	ant Unit Months			*								
05	Units undergoing moderni	zation			132		132					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	ilty losse	s		0		0					
10	Units vacant due to chang conditions	jing mar	ket		0		0					
11	Units vacant and not cate	gorized	above		201							
Oth	er ACC Unit Months			+								
12	Units eligible for asset rep and still on ACC (occupie				504							
13	All other ACC units not ca				0							

			•	GA1600
Calc	ulations Based on Unit Months:			
14	Limited vacancies		43	
15	Total Unit Months	1,440	778	603
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Reguested by BUA	HUD Modifications
No.	Description	M1	Requested by PHA	HOD MOUINCALIONS
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.20	\$359.20
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0)		\$362.79	\$362.79
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$282,251	\$282,251
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26		\$96.03	\$96.03
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$74,711	\$74,711
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,527	\$4,089
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$5,760	\$5,760
13	Information technology fee		\$2,880	\$2,880
14	Asset repositioning fee		\$179,937	\$137,407
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$194,355	\$151,386
17	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$551,317	\$508,348
Part	B. Formula Income			
01	PUM formula income		\$127.87	\$127.87
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	ines 01 and 02)	\$127.87	\$127.87
04	,	Section 2, Line 15, Column B)	\$99,483	\$99,483
	C. Other Formula Provisions	Coolon E, Elilo To, Colami B)	722,122	****,****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	,oo o r anoag. oo)	, 30	φυ
01	Formula calculation (Part A, Line 17 minus Part	B Line 04 plus Part C Line 04)	\$451,834	\$408,865
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
02	Formula amount (greater of Part D, Lines 01 or		\$451,834	\$408,865
	E. Calculation of Operating Subsidy (HUD Use		φ+υ1,034	φ400,000
01	Formula amount (same as Part D, Line 03)	J. 11. 15. 1		\$408,865
02	Adjustment due to availability of funds			\$408,865
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03\		\$0
-	. and congulation i criou (i all L, Line of	TIMIGO EITO OZ TIMIGO EITO (O)		<b>\$</b> 0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/0	1/201	5 to 12	2/31/2	2015
P	ousing Authority of the Cit O Box 2048 /arner Robins, GA 31099	y of War	ner Robin	s					3. Тур	<b>▽</b>	Submis: Original Revision					
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect Nu	ımbe	r:	
A-	-3705			П	12/31 3/31	6/30	9/3	0	G A	1	6 0	0	0 0	0	0	2
7. D	UNS Number:			F				HUD Use O	nlv		1			-	-	
				R	ROFO Code:					rcial	Analyst					
7:	92484453			٥.	0401						Reeves	•				
				-	0401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1				firet de	v of	the Fun	dina	Doric	ų.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				N1/	
700	73	† T	Units	<u> </u>	)	ŧ	U	nits Deleted ITOM AC		_	ACC	73	011 0	30/2	U 1-T	
		1			,	1	<u> </u>							_		
Line	•				Colu	ımn A		Column	В			_	lumn	_		
No.	Categor	У			Unit I	Months		Eligible Unit Month	s(EUN	s)	Resid				on U	Init
								•	•			N	lonth:	3		
	gorization of Unit Mo	nths:						First of Mo	onth							
	upied Unit Months							Last of IVIC	ritri							
01	Occupied dwelling units -					872		8	72				87	2		
	housing eligible family ur					0.2								_		
02	Occupied dwelling units - employee, police officer,															
	personnel who is not oth					0								0		
	public housing		9													
03	New units - eligible to red															
	during the funding period		included			0			0					0		
04	on Lines 01, 02, or 05-13 New units - eligible to red		oids.							-						
04	from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating	Subsidy														
	nt Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	at also qu	ality as													
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas					0			0	-						
09	Units vacant due to disas		ic.			0			0	-						
10	Units vacant due to casu	,				U			U							
10	conditions	ging mar	rel			0			0							
11	Units vacant and not cate	anriand	ahawa													
		gunzea	above			4										
	er ACC Unit Months	***	,		1											
12	Units eligible for asset re					0										
	and still on ACC (occupi		,													
13	All other ACC units not co	ategorize	a above			0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	876	876	872
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			73
_	by 12)	<u> </u>		
Spec 17	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· ·	
	ect Expense Level (PEL)		dore :-	
01	PUM project expense level (PEL)		\$353.42 1,01000	\$353.42
02	Inflation factor			1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	8)	\$356.95	\$356.95
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn ıs)	\$312,688	\$312,688
	ies Expense Level (UEL)		\$29.29	200.00
)5	PUM utilities expense level (UEL) (from Line 26 of			\$29.29
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$25,658	\$25,658
<b>Add-</b> 07	Ons Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)6 )9	Payment in lieu of taxes (PILOT)		\$8,071	\$7,939
10	Cost of independent audit		\$0,071	\$7,939
11	Funding for resident participation activities		\$1,825	\$1,825
12	Asset management fee		\$3,504	\$3,504
13	Information technology fee		\$1,752	\$1,752
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$15.152	\$15.020
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$353.498	\$353,366
	B. Formula Income	ine oo pius Line 10)	<b>\$</b>	4000,000
)1	PUM formula income		\$126.44	\$126.44
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$0.00 \$126.44	\$126.44
14		ection 2, Line 15, Column B)	\$110.761	\$110.761
	C. Other Formula Provisions	JOHOTT Z, LINE 13, COMMINIO)	ψ.10,701	ψ110,701
2 <b>art (</b>	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0 \$0
14		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	,oo o r unough oo)	, 30	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 nlus Part C. Line 04)	\$242.737	\$242,605
02	Cost of independent audit (Same as Part A, Line 10		\$0	\$242,003
03	Formula amount (greater of Part D, Lines 01 or 02)		\$242,737	\$242,605
	E. Calculation of Operating Subsidy (HUD Use On		¥2-12,101	ŲZ-12,000
01	Formula amount (same as Part D, Line 03)	71		\$242.605
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ling	Period:	01/0	1/201	5 to 1	2/31/	2015
P	ousing Authority of the Cit O Box 2048 /arner Robins, GA 31099	y of War	ner Robin	s					3. Тур	✓	Submis: Original Revision					
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proje	ect N	umbe	r:	
A-	-3705			П	12/31 3/31	6/30	9/3	0	G A	1	6 0	0	0 0	0	0	3
7. D	UNS Number:			F				HUD Use O	nlv					-	-	
				R	ROFO Code:					cial	Analyst					
7	92484453			٥.	0401						Reeves	•				
	22.10.1.00			-	0401	Section	n 2	)								
Cala	ulation of ACC Units	for the	12 mont	th n	oriod from July 1		_		firet de	v of	the Eur	dina	Dorie	d.		
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from AC		y UI =	ACC				011	
ACC	103	<b>⁺</b> *	Ullits	Aut	)	· -	UI	nits Deleted Ironi AC	,,,	_		103	on o	13012	014	
	100				,		<u> </u>	1						_		
Line	_				Colu	ımn A		Column	В			_	lumn	_		
No.	Categor	У				/lonths		Eligible Unit Month	s(FUM	s)	Resid				on U	Jnit
					Olik I			•		,		N	lonth	S		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth							
Осс	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -				1	.218		1.2	10				1.21	0		
	housing eligible family ur				ı	,210		1,2	10				1,21	0		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other					0								0		
	public housing	ei wise ei	igible for			O								Ü		
03	New units - eligible to red	eive sub	sidv													
	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13															
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating															
Vaca	nt Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
08	Units vacant due to disas					0			0							
09	Units vacant due to casu	,				0			0							
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			18										
Othe	er ACC Unit Months															
12	Units eligible for asset re	positiong	fee		· · · · · · · · · · · · · · · · · · ·	0	_									
	and still on ACC (occupi		,			U										
13	All other ACC units not co	ategorize	d above			0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,236	1,236	1,218
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			102
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	Description	Section 3	Dogwood d by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#nn:	
01	PUM project expense level (PEL)		\$281.05	\$281.05
02	Inflation factor		1.01000	1.01000
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)		\$283.86 \$350,851	\$283.86 \$350,851
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$350,851	\$330,031
			\$68.15	\$68.15
05	PUM utilities expense level (UEL) (from Line 26 of		\$84,233	\$84,233
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$84,233	\$84,233
	Self-sufficiency		\$0	\$0
07 08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,770	\$9,609
10	Cost of independent audit		\$9,770	\$9,609
11	Funding for resident participation activities		\$2,550	\$2,550
12	Asset management fee		\$4,944	\$4,944
13	Information technology fee		\$2,472	\$2,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$19,736	\$19,575
17	Total Formula Expenses (Part A, Line 04 plus L	<u>'</u>	\$454,820	\$454,659
	B. Formula Income	ine oo pius Line 10)	\$454,0 <u>2</u> 0	¥404,000
01	PUM formula income		\$125.95	\$125.95
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	as 01 and 02)	\$125.95	\$125.95
14		ection 2, Line 15, Column B)	\$155,674	\$155,674
	C. Other Formula Provisions	ection 2, Line 15, Column b)	\$133,074	\$133,074
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
14		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, 30	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$299.146	\$298,985
12	Cost of independent audit (Same as Part A. Line 10		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$299,146	\$298,985
	E. Calculation of Operating Subsidy (HUD Use Onl		¥200,140	<b>4200,000</b>
01	Formula amount (same as Part D, Line 03)	**		\$298,985
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2	Hou PO Wa 4. AC A-3 7. DU 792 Calcu	Housing Authority of the City of Warner F PO Box 2048		Agency:				2. Fun	dina	Period	<b>1:</b> 01/	01/20	15 to 1	2/31/	2015
PO Box 2048	PO Wa 4. AC A-3 7. DU 792 Calcu ACC	O Box 2048	Robins						9						2015
A. ACC Number:   S. Fiscal Year End:   6. Operating Fund Project Number:	792 Calcu	Tamor Hobino, Ort 01000		3				3. Тур	✓	Original		:			
A-3705	A-3 7. DU 792 Calcu ACC	CC Number:		5. Fiscal Year End:				6. Ope	ratin	a Fund	d Pro	iect N	lumbe	er:	
7. DUNS Number:  8. ROFO Code: Financial Analyst: 792484453	792 Calcu ACC				6/30 🗍	9/30			$\overline{}$	-					4
8. ROFO Code: Financial Analyst:  792484453 0401 Deidre S. Reeves  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013 + Units Added to ACC   Units Deleted from ACC   ACC Units on 6/30/2014   130	Calcu ACC	OUNS Number:					HIID Use O			1 - 1 -	-	1-1	-   -	۰-	
Top2484453   Deidre S. Reeves	Calcu ACC		t	o BOEO Codo:			1100 030 0		oial	Analye					
Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 2   Section 3   Section 3   Section 4   Section 5   Section 6   Section 6   Section 6   Section 7   Section 6   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 9   Section 8   Section 8   Section 8   Section 9   Section 9   Section 8   Section 9   Sect	Calcu ACC	92484453									ы.				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	ine	32404433		0401	Continu			Doid	0 0. 1	100100					
ACC Units on 7/1/2013	ine	culation of ACC Units for the 12 .		h mariad fram luly 1			at la uriar ta tha	firet de		the Fu		. Davi	ad.		
Line No.  Category  Column A Unit Months  Column B Eligible Unit Months(EUMs)  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included period but not included period but not included period but not not included period but not not not previous  O	ine													04.4	
Line No.  Category  Category  Category  Category  Category  Category  Categorization of Unit Months:  Column B Eligible Unit Months(EUMs)  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Column B Eligible Unit Months  Column B Eligible Unit Months  Cocupied Month  1,556  1,556  1,556  1,556  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			mits F	Added to ACC	-	Units			=	ACC		s on	0/30/2	U 14	
Line No. Category Column A Unit Months Eligible Unit Months (EUMs) Resident Participation Unit Months  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3. New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  O4. New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included periods unding period but not included period but not included on periods unding period but not included on periods unding period but not included on periods unding period but not included on periods		130		1			U						_		
No. Category Unit Months Eligible Unit Months(EUMs) Resident Participation Unit Months  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  1,556  1,556  1,556  1,556  1,556  1,556  2. Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3. New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4. New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  0 0 0 0		_		Colu	mn A		Column	В			_		_		
Categorization of Unit Months:    Categorization of Unit Months:     First of Month						F	ligible Unit Month	s(FUM	s)	Res				on U	Jnit
Occupied Unit Months				Ollic II	10111113		•	•	٠,			Monti	าร		
Occupied dwelling units - by public   1,556   1,556   1,556     Occupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - by PHA   Cocupied dwelling units - eligible for   Occupied dwelling units - eligible to receive subsidy   Cocupied dwelling units - eligible to receive subsidy   Cocupied dwelling units - eligible to receive subsidy   Cocupied dwelling units - eligible to receive subsidy   Cocupied dwelling units - eligible to receive subsidy   Cocupied dwelling units - eligible to receive subsidy   Cocupied dwelling units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible to receive subsidy   Cocupied units - eligible units - eligib	Categ	egorization of Unit Months:					✓ First of Mo	nth							
housing eligible family under lease 1,556 1,556 1,556 1,556 1,556 1  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0  New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13 0  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Lines 61, 02, or 05-13 0  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous 0 0							□ Last of Mo	ntn							
100sing eligible training uniter labels  2				1	556		1.5	56				15	56		
employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01,02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on period but not included on period but not included on previous funding period but not included on previous  0 0 0				.,	000		1,0	00				1,0			
personnel who is not otherwise eligible for public housing  On the public housing  On the public housing  On the public housing  On the public housing  On the public housing  On the public housing period but not included on Lines 61, 02, or 05-13  On the public housing the housing the housi			. urita e												
public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  0  0  0					0								0		
during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0															
on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous 0  0  0															
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous 0 0 0			ided		0			0					0		
from 10/1 to 12/31 of previous funding period but not included on previous 0 0						_			_						
period but not included on previous 0 0													_		
Calculation of Operating Subsidy			,		0			0					0		
Vacant Unit Months				1											
05 Units undergoing modernization 0 0		0 0													
06         Special use units         0         0					0										
06a Units on Line 02 that are occupied 0 by police officers and that also qualify as			. 20					0							
by police in that also quality as special use units			as												
07 Units vacant due to litigation 0 0					0			0							
08 Units vacant due to disasters 0 0	8 l	Units vacant due to disasters													
09 Units vacant due to casualty losses 0 0		Units vacant due to casualty losses			0			0							
10 Units vacant due to changing market		· · · · · · · · · · · · · · · · · · ·													
conditions 0		0 0			0			0							
11 Units vacant and not categorized above 4			ve		4										
Other ACC Unit Months				_	-	_									
12 Units eliqible for asset repositiong fee							<u> </u>	_		_	_	_	_		
and still on ACC (occupied or vacant)					0										
13 All other ACC units not categorized above 0					0										
0	- /				-										

	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,560	1,560	1,556
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			130
_	by 12)	<u> </u>		
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0075	
01	PUM project expense level (PEL)		\$378.75	\$378.75
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$382.54	\$382.54
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$596,762	\$596,762
	ies Expense Level (UEL)		200.45	
05	PUM utilities expense level (UEL) (from Line 26 of		\$32.15	\$31.25
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$50,154	\$48,750
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,055	\$12,733
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$3,250	\$3,250
12	Asset management fee		\$6,240	\$6,240
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$25,665	\$25,343
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$672,581	\$670,855
Part	B. Formula Income			
01	PUM formula income		\$130.61	\$130.61
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$130.61	\$130.61
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$203,752	\$203,752
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$468,829	\$467,103
02	Cost of independent audit (Same as Part A, Line 10	0)	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$468,829	\$467,103
art l	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$467,103
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Housin PO Box Columb 4. ACC N A-3498	nbus, GA 31902 Number: 18 S Number:			Agency:	Section		2. Fund	lina P	Period: 0	1/01/2015	to 12/	21/2015
PO Box Columb 4. ACC N A-3498	ox 630 hbus, GA 31902 Number: 18 S Number:	inty of H	larris					9 .				31/2013
A-3498	8 S Number:						3. Туре	of S ✓ 0 R	ubmissio riginal evision No.			
	S Number:			5. Fiscal Year End:			6. Oper	rating	Fund Pr	oiect Nu	mber	
7 DUNG				12/31 3/31	6/30 🗍 9/	30	G A		6 1 0	-		0 1
7. DUNS						HUD Use C		انا	-   -   -	1-1-	1-1	- 1 -
				8. ROFO Code:				cial A	nalvst:			
137522	22483			0401				e S. Re				
10702				0401	Section	2						
Calculati	tion of ACC Units fo	or the	12 mont	h pariod from July 1		0 that is prior to the	first da	v of 41	ho Eundii	a Borio	۸.	
	its on 7/1/2013	+		Added to ACC		Inits Deleted from A		y 01 ti	ACC Un			1.1
ACC OIII	43	-	Ullits	nuded to ACC		nits Deleted from At	J.C.	_	43		30/20	14
	40		l	Ĭ	L L	1		- 1			_	
Line No.	Category	,			<u>ımn A</u> Months	Column Eligible Unit Montl	_	s)	Residen	Column it Partici Months	patio	n Unit
Categori	ization of Unit Mon	ths:				✓ First of Mo	onth					
	ed Unit Months					☐Last of Mo	onth					-
	cupied dwelling units - t	oy publi	C									
hous	using eligible family und	der leas	е		514	5	514			51	4	
	cupied dwelling units - t											
pers	ployee, police officer, or rsonnel who is not other olic housing				0						0	
durir	w units - eligible to rece ring the funding period t Lines 01, 02, or 05-13				0		0				0	
from perio	w units - eligible to rece in 10/1 to 12/31 of previod but not included on culation of Operating S	ious fur previou	nding		0		0				0	
Vacant U	Unit Months			•								
	ts undergoing moderniz	zation			0		0					
	ecial use units				0		0					
by p	its on Line 02 that are of police officers and that ecial use units						0					
	ts vacant due to litigation	on			0		0					
08 Units	ts vacant due to disaste	ers			0		0					
09 Units	ts vacant due to casual	Ity losse	s		0		0					
	ts vacant due to changi nditions	ing mar	ket		0		0					
11 Units	ts vacant and not cated	gorized	above		2							
Other AC	CC Unit Months			+								
	ts eligible for asset repo				0							
	other ACC units not cat				0							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	516	516	514
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			43
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Occilon 3	Requested by PHA	HUD Modifications
No.			Requested by FHA	TIOD MOUITORIOTIS
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$351.46	\$351.46
01	Inflation factor		1.01200	\$351.46 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$355.68	\$355.68
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	nn B)	\$355.68 \$183,531	\$183,531
	ies Expense Level (UEL)	0,	\$100,001	Ţ.20,001
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HLID-52722	\$4.16	\$4.16
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$2,147	\$2.147
Add-		III D)	Ψ2,	ψ=,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5.044	\$5,044
10	Cost of independent audit		\$6,120	\$6,120
11	Funding for resident participation activities		\$1,075	\$1,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,032	\$1,032
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulatio		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 15	5)	\$13,271	\$13,271
17	Total Formula Expenses (Part A, Line 04 plus Lin	e 06 plus Line 16)	\$198,949	\$198,949
art	B. Formula Income	,		
)1	PUM formula income		\$105.81	\$105.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$105.81	\$105.81
04	Total Formula Income (Part B, Line 03 times Sec	tion 2, Line 15, Column B)	\$54,598	\$54,598
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, Lin		\$144,351	\$144,351
)2	Cost of independent audit (Same as Part A, Line 10)		\$6,120	\$6,120
03	Formula amount (greater of Part D, Lines 01 or 02)		\$144,351	\$144,351
	E. Calculation of Operating Subsidy (HUD Use Only	)		
)1	Formula amount (same as Part D, Line 03)			\$144,351
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	- Li 00i Li 00'		\$0
04	Funds Obligated for Period (Part E, Line 01 minu	us Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/201	5 to 1	2/31/	/2015
Р	ousing Authority of the Cit O Box 403 uthbert, GA 39840	y of Edis	on						3. Тур	<b>V</b>	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umbe	er:	
A-	-3510			V	12/31 3/31	6/30	9/3	0	G A	1	6 2	0	0 (	0 0	0	1
7. D	UNS Number:			F				HUD Use O	nlv			-			-	
				R	ROFO Code:					ncial	Analyst					
0	14894948			٥.	0401						atterson	•				
_				-	0401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1				firet de	v of	the Fun	dinc	Dori	od.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				01/	
700	64	† T	Units	<u> </u>	)	ŧ	U	nits Deleted ITOM AC		-	ACC	64	3 011 0	13012	014	
		1			,	1	<u> </u>			-		٠.		_		
Line	•				Colu	ımn A		Column	В			_	olumn	_		
No.	Categor	У			Unit I	Months		Eligible Unit Month	s(EUN	ls)	Resid				on L	Jnit
								•		/			<b>Month</b>	S		
_	gorization of Unit Mo	nths:						First of Mo	onth							
	upied Unit Months							Last of IVIC	oriuri							
01	Occupied dwelling units -					753		7	53				75	53		
	housing eligible family ur								00				- '			
02	Occupied dwelling units - employee, police officer,															
	personnel who is not oth					0								0		
	public housing		9													
03	New units - eligible to red															
	during the funding period		included			0			0					0		
04	on Lines 01, 02, or 05-13 New units - eligible to red		oids.							-						
04	from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating	Subsidy														
	ant Unit Months							1								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	at also qu	ality as													
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas					0			0							
09	Units vacant due to disas		ic.			0			0							
10	Units vacant due to casu	,				U			U							
10	conditions	ging mar	rel			0			0							
11	Units vacant and not cate	anriand	ahawa			45										
		gunzea	above			15										
	er ACC Unit Months	***	,						_	_			_	_		
12	Units eligible for asset re					0										
	and still on ACC (occupi		,													
13	All other ACC units not co	ategorize	a above			0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	768	768	753
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			63
_	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$356.09	\$356.09
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$360.36	\$360.36
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$276,756	\$276,756
	ties Expense Level (UEL)		440.05	
05	PUM utilities expense level (UEL) (from Line 26 of		\$10.05	\$10.05
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	lumn B)	\$7,718	\$7,718
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,362	\$5,362
10	Cost of independent audit		\$6,000	\$6,000
11 12	Funding for resident participation activities		\$1,575	\$1,575 \$0
12	Asset management fee Information technology fee		\$0 \$1,536	\$0 \$1,536
14	Asset repositioning fee		\$1,536	\$1,536
15	Costs attributable to changes in federal law, regula	ation or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$14,473	\$14,473
17	Total Formula Expenses (Part A, Line 04 plus	,	\$298.947	\$298.947
	B. Formula Income	Life 00 plus Life 10)	\$230,341	ψ <b>2</b> 30,347
01	PUM formula income		\$83.38	\$83.38
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$83.38	\$83.38
04	,	Section 2, Line 15, Column B)	\$64.036	\$64.036
	C. Other Formula Provisions	700.1011 2, 2.110 10, 00.11111 2)	¥**,****	***,***
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	· ·	,	•
01	Formula calculation (Part A, Line 17 minus Part B,		\$234,911	\$234,911
02	Cost of independent audit (Same as Part A, Line 1		\$6,000	\$6,000
03	Formula amount (greater of Part D, Lines 01 or 02		\$234,911	\$234,911
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$234,911
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	2/31	/2015
P	ousing Authority of the Cit O Box 905 efferson, GA 30549	y of Jeffe	erson						3. Тур	✓	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
A-	-3116			П	12/31 3/31	6/30	9/3	0	G A	. 1	6 3	0	0	0 0	0	1
7. D	UNS Number:			Ε				HUD Use O	nlv					-	-	
				8	ROFO Code:					rcial	Analyst					
6	18185000				0401						untryman					
_				-	0401	Section	n 2	)	J -							
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1				firet da	v of	the Fun	dinc	Dori	od.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				01/	1
700	90	1	Units	<del></del> (	led to ACC	ł	U	nits Deleteu Ironi Ac	,	-	ACC	90	3 011 1	3/30/2	.014	
	I	1	1	_		l						-				
Line	Categor	v			Colu	ımn A		Column	В		Resid	_	olumi Dorti	_	1	l lmi4
No.	Outcgo	,			Unit I	<b>Months</b>		Eligible Unit Month	s(EUM	ls)	Resid		/onti		011	Ullit
Cate	gorization of Unit Mo	nths:						☑First of Mo	nth							
	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -	by public	С							- 1						
	housing eligible family ur	nder leas	е		1	,078		1,0	78				1,0	78		
02	Occupied dwelling units -															
	employee, police officer,					0								0		
	personnel who is not othe public housing	erwise ei	igible for			U								U		
03	New units - eligible to red	raiva suh	eidv													
00	during the funding period					0			0					0		
	on Lines 01, 02, or 05-13					U			U							
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre period but not included o					0			0					0		
	Calculation of Operating		.5			-			-							
Vaca	ant Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	at also qu	alify as													
07	Units vacant due to litigat	ion				0			_	-						
08	Units vacant due to itigal					0			0							
08	Units vacant due to disas					0			0							
10		,				U			U	-						
10	Units vacant due to chan conditions	ging mar	Kei			0			0							
11		anriand	ohovo			_										
	Units vacant and not cate	gorized	anove			2										
	er ACC Unit Months	:									_	_				
12	Units eligible for asset re					0										
13	and still on ACC (occupi All other ACC units not co		. ,													
13	All other ACC units not co	ategorize	u above			0										

			Oper	ating Fund Project Nun GA1630
Cald	culations Based on Unit Months:			GATOSO
14	Limited vacancies		2	
15	Total Unit Months	1,080	1,080	1,078
16	Units eligible for funding for resident	.,,	,,,,,	,
	participation activities (Line 15C divided			90
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
Line	. T	Section 3		
⊔ne No.			Requested by PHA	<b>HUD Modifications</b>
	t A. Formula Expenses		+	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$326.45	\$326.45
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$330.37	\$330.37
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$356,800	\$356,800
Utili	ities Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$59.67	\$59.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$64,444	\$64,444
Add	-Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,701	\$9,332
10	Cost of independent audit		\$7,570	\$7,570
11	Funding for resident participation activities		\$2,250	\$2,250
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,160	\$2,160
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$19,681	\$21,312
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$440,925	\$442,556
	B. Formula Income			
01	PUM formula income		\$147.91	\$147.91
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line		\$147.91	\$147.91
04		ection 2, Line 15, Column B)	\$159,743	\$159,743
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	et C. Linea 01 through 00\	\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04\	\$204.400	\$200.040
01 02	Formula calculation (Part A, Line 17 minus Part B, Cost of independent audit (Same as Part A, Line 10		\$281,182 \$7.570	\$282,813 \$7.570
02 03	Formula amount (greater of Part D, Lines 01 or 02)		\$7,570 <b>\$281,182</b>	\$7,570 <b>\$282,813</b>
	E. Calculation of Operating Subsidy (HUD Use Onl		\$201,18Z	\$20Z,813
9 <b>art</b> 01	Formula amount (same as Part D, Line 03)	'Y <i>1</i>		\$282.813
02	Adjustment due to availability of funds			\$282,813
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0
<u> </u>	, , , , ,			<del>-</del>

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ency:	0000			2. Fun	ding	Period	<b>i</b> : 01/	01/20	15 to 1	2/31/	/2015
Р	lousing Authority of the Cit O Box 278 lashville, GA 31639	y of Pea	rson						3. Тур	<b>V</b>	Submis Original Revision		:			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fund	d Pro	iect N	lumbe	r:	
Α	-2390			П	12/31 3/31	6/30	9/3	30	G A	1	6 5	0	0	0 0	0	1
7. D	UNS Number:			F				HUD Use O	nlv		1	-			H	
				8 1	ROFO Code:					ncial	Analys	21.				
1	38118448				0401					don L		л.				
				<u> </u>	0401	Sectio	n 2	)								
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1				first d	av of	the Fu	nding	n Peri	iod.		
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		=				6/30/2	<b>N14</b>	
,,,,,,	21	1 *	Oilito	0	icu to Acc	t	٥.	nits Deleted Holli Ac	,	† -	7.00	21	3 011	0,00,2	<del>0 1 7</del>	
		1	1				_						olum	n C		
Line	Categor	.,			Colu	ımn A		Column	В		D	_		_		1 14
No.	Categor	у			Unit N	<b>Months</b>		Eligible Unit Month	s(EUN	ls)	Res		Parti Monti	cipatio	on c	Jnit
0-1-								[2] [:t -4 M.	41.				WOIT	15		
	egorization of Unit Mo	ntns:						First of Mo	ntn nth							
01	upied Unit Months Occupied dwelling units -	by publi		- 1					11111							
UI	housing eligible family ur					237		2	37				2	37		
02	Occupied dwelling units -															
-	employee, police officer,		security													
	personnel who is not other	erwise el	igible for			0								0		
	public housing															
03	New units - eligible to red during the funding period					_			_					0		
	on Lines 01, 02, or 05-13		riciaaca			0			0					U		
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U					-		
Vac	ant Unit Months	Oubsidy		_				1								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupie	t				_		0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			15										
-	er ACC Unit Months															
12	Units eligible for asset rep					0										
	and still on ACC (occupie															
13	All other ACC units not ca	ategorize	d above			0										

			Орсі	rating Fund Project Nun GA1650
Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	252	252	237
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$347.16	\$347.16
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	02)	\$351.33	\$351.33
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$88,535	\$88,535
Utilit	ies Expense Level (UEL)			·
05	PUM utilities expense level (UEL) (from Line 2)	6 of form HUD-52722	\$26.94	\$26.94
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$6,789	\$6,789
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,083	\$2.304
10	Cost of independent audit		\$3,100	\$3,100
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$504	\$504
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	gulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$5,187	\$6,408
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$100,511	\$101,732
Part I	B. Formula Income	as time of plas time 10)		, . , .
01	PUM formula income		\$104.71	\$128.42
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$104.71	\$128.42
04		es Section 2, Line 15, Column B)	\$26.387	\$32,362
	C. Other Formula Provisions	33 Occilon 2, Line 13, Goldmin D)	420,001	<b>402,002</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0 \$0
03	Other		\$0	\$0
03		f Part C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	i i ait o, Lines o i tillough oo)	\$0	\$0
<b>Paπ</b> 1	Formula calculation (Part A, Line 17 minus Part	t R. Line (M. nlus Part C. Line (M.)	\$74.124	\$69.370
02	Cost of independent audit (Same as Part A, Line		\$3,100	\$3,100
02	Formula amount (greater of Part D, Lines 01 or		\$3,100 \$74,124	\$3,100 \$69,370
	E. Calculation of Operating Subsidy (HUD Use		φ1+,124	φυθ,370
01	Formula amount (same as Part D, Line 03)	. Only,		\$69,370
02	Adjustment due to availability of funds			\$69,370
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03\		\$0
~	. and obligated for i criod (i alt L, Line o	· ····································		<b>\$</b> 0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									_
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	01/0	01/201	5 to 12	2/31/201	15
10	ousing Authority of the Cit 01 Sims Street laxton, GA 30417	y of Clax	ton						3. Тур	<b>▽</b>	<b>Submis</b> Original Revision					
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	ımbe	r:	
Α	3142			П	12/31 3/31	6/30	9/3	0	G A	1	6 6	0	0 0	0	0 1	_
7. D	UNS Number:			F				HUD Use O	nlv					_		_
				Ω	ROFO Code:					rcial	Analys					_
0	27699065			0.	0401					don Li						_
				-	0401	Section	n 2	)								_
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1				firet de	v of	the Fur	dina	Dorie	d.		-
	Units on 7/1/2013	+			ded to ACC	to Julie	Т —	nits Deleted from AC		=	ACC				014	-
ACC	204	T .	Ullits	Au		-	UI	nits Deleted Ironi AC	·C	-	ACC	204	o on o	13012	014	-
-	1	1				1	<u> </u>							_		_
Line	Categor	у				ımn A		Column	_		Resid	_	lumn Partic	_	on Unit	ŧ
140.					Unit	Months		Eligible Unit Month	S(EUN	IS)		N	/lonth	s		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth							
Осс	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -	by publi	С		_									_		_
	housing eligible family ur	nder leas	е		2	2,386		2,3	86				2,38	6		
02	Occupied dwelling units -															
	employee, police officer,					0								0		
	personnel who is not othe public housing	erwise ei	igible for			U								U		
03	New units - eligible to red	eive suh	sidv													_
00	during the funding period	but not i	included			0			0					0		
	on Lines 01, 02, or 05-13					0			•							
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre period but not included or					0			0					0		
	Calculation of Operating					-			-							
Vaca	ant Unit Months				ļ											_
05	Units undergoing modern	ization				0			0							
06	Special use units					12			12							
06a	Units on Line 02 that are								0							
	by police officers and that	it also qu	alify as													
07	special use units Units vacant due to litigat	ion				0										
-	Units vacant due to litigat					0			0							
08 09			_			0			-							
10	Units vacant due to casua					0			0							
10	Units vacant due to chang conditions	ying mar	KEI			0			0							
11																
	Units vacant and not cate	gorizea	above			50										Γ.
-	er ACC Unit Months				1							_				
12	Units eligible for asset rep					0										
	and still on ACC (occupie		. ,													
13	All other ACC units not ca	ategorize	a above			0										

			Oper	rating Fund Project Nur GA1660
Calc	ulations Based on Unit Months:			0711000
14	Limited vacancies		50	
15	Total Unit Months	2,448	2,448	2,386
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			199
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		*	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$343.90	\$343.90
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.03	\$348.03
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$851,977	\$851,977
	ties Expense Level (UEL)		\$7.69	\$7.69
05	PUM utilities expense level (UEL) (from Line 26 o		\$18.825	\$18.825
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	iumn B)	\$18,825	\$18,825
Add-			\$0	60
07 08	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
09	Payment in lieu of taxes (PILOT)		\$28,487	\$28,487
10	Cost of independent audit		\$8,781	\$8.781
11	Funding for resident participation activities		\$4.975	\$4,975
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4.896	\$4.896
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$47.139	\$47.139
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$917.941	\$917.941
Part	B. Formula Income	Enic do pias Enic 10)	, , , , ,	, , , , , , , , , , , , , , , , , , , ,
01	PUM formula income		\$125.88	\$125.88
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$125.88	\$125.88
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$308,154	\$308,154
Part (	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	•	\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$609,787	\$609,787
02	Cost of independent audit (Same as Part A, Line 1		\$8,781	\$8,781
03	Formula amount (greater of Part D, Lines 01 or 02		\$609,787	\$609,787
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$609,787
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	-i Lin- 00i Lin- 00'		\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1								
1. N	ame and Address of F	Public	Housing	Agency:	2300.			2. Fun	ding l	Period:	01/01	/2015	to 12/	31/2015
Р	ousing Authority of the City O Box 403 outhbert, GA 39840	of For	Gaines					3. Тур	<b>✓</b> (	ubmiss Original Revision N				
4. A	CC Number:			5. Fiscal Year End	d:			6. Ope	rating	Fund F	rojec	t Nur	nber	:
А	-2745			<b>✓</b> 12/31	6/30	9/30		G A	1	6 7	0 0	0	0	0 1
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:					rial A	Analyst:				
1	37050766			0401						terson				
·				0401	Section	1.2								
Calc	ulation of ACC Units f	for the	12-moni	th period from July			nrior to the	firet da	v of t	he Func	lina P	Perioc		
	Units on 7/1/2013	+		Added to ACC			ted from AC		=	ACC U				14
,,,,,	24		Omico	0		Office Dele	0	,			24	JII 0/C	0,20	
										-		ımn (		
Line	Category			Co	olumn A		Column	В		D 1-1-			_	
No.	Category	y		Uni	t Months	Eligible	Unit Month	s(EUM	s)	Reside		articip onths	atioi	n Unit
0-1-							ar:	11.			IVIC	niui5		
	egorization of Unit Mor	ntns:					First of Mo	ntn						
000	upied Unit Months Occupied dwelling units -	by publ	ic				Last of Ivio	1101	- 1					
UI	housing eligible family un				283		2	83				283		
02	Occupied dwelling units -													
-	employee, police officer,													
	personnel who is not other	erwise e	ligible for		0							C	)	
	public housing													
03	New units - eligible to reciduring the funding period				_			_				(		
	on Lines 01, 02, or 05-13		iiioidaca		0			0					'	
04	New units - eligible to rece													
	from 10/1 to 12/31 of pre-				0			0				(	)	
	period but not included or Calculation of Operating S				U			U						
Vaca	ant Unit Months	Jubbiuy												
05	Units undergoing moderni	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are	occupie	d		_			0						
	by police officers and that	t also q	ualify as											
	special use units													
07	Units vacant due to litigati				0			0	_					
08	Units vacant due to disast				0			0	_					
09	Units vacant due to casua	,			0			0						
10	Units vacant due to chang	ging ma	rket		Ö			0						
l	conditions								_					
11	Units vacant and not cate	gorized	above		5									
	er ACC Unit Months													
12	Units eligible for asset rep		•		0									
L	and still on ACC (occupie													
13	All other ACC units not ca	tegorize	ed above		0									

			Орс	rating Fund Project Nun GA1670
Calc	ulations Based on Unit Months:			
14	Limited vacancies		5	
15	Total Unit Months	288	288	283
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			24
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.		)()	Requested by PHA	HOD MOUITCALIONS
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$380.00	\$380.00
02	Inflation factor		1.01200	\$380.00 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$384.56	\$384.56
03	PEL (Part A, Line 03 times Section 2, Line 15, 0		\$110,753	\$110,753
	ies Expense Level (UEL)			,
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$119.29	\$119.29
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$34,356	\$34,356
Add-		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$352	\$352
10	Cost of independent audit		\$5,500	\$5,500
11	Funding for resident participation activities		\$600	\$600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$7,028	\$7,028
17	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$152,137	\$152,137
	B. Formula Income		1	
01	PUM formula income		\$102.68	\$102.68
02	PUM change in utility allowances		\$0.00 \$102.68	\$0.00
03	PUM adjusted formula income (Sum of Part B,			\$102.68
04	No. of the second secon	Section 2, Line 15, Column B)	\$29,572	\$29,572
	C. Other Formula Provisions		60	60
01 02	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
03	Other		\$0 \$0	\$0 \$0
03 04		Part C, Lines 01 through 03)	\$0	\$0
• •	D. Calculation of Formula Amount	3, 5		φυ
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$122,565	\$122,565
02	Cost of independent audit (Same as Part A, Line		\$5,500	\$5,500
03	Formula amount (greater of Part D, Lines 01 or		\$122,565	\$122,565
	E. Calculation of Operating Subsidy (HUD Use		. , , , , , , , , , , , , , , , , , , ,	, -,,,,,
01	Formula amount (same as Part D, Line 03)			\$122,565
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	lousing	Ager	псу:				2. Fun	ding	Perio	<b>d:</b> 01,	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the Cit O Box 147 Ocilla, GA 31774	y of Ocill	a						3. Тур	<b>V</b>	Submi Origina Revisio	I	:			
4. A	CC Number:			5. Fi	scal Year End:				6. Ope	eratin	g Fun	d Pro	ject N	lumb	er:	
Α	-3113			□ 12	2/31 🔲 3/31 🗸	6/30	9/3	0	G A	۱ 1	6 8	3 0	0	0 0	0	1
7. D	UNS Number:							HUD Use O	nlv		-			_	-	-1
				8 R	OFO Code:					ncial	Analy	st.				
0	67004630				401					B. Fo		J				
						Section	n 2	)								
Calc	ulation of ACC Units	for the	12-moni	th ner	riod from July 1				first d	av of	the Fi	ındin	ı Per	iod:		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=		Unit			014	
,,,,,,	165	1	Office	0	.u 10 A00		0.	0	,	† -	AUC	165	3 011	0/00/2		
		1					_						olum	n C		
Line	Categor	.,			Colu	mn A		Column	В		D	_		_	•	1114
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Kes	ident	Parti Mont		on (	Unit
0-1-								ZITI	41.			-	WON	15		
	egorization of Unit Mo	ntns:						✓ First of Mo	ntn nth							
01	upied Unit Months Occupied dwelling units -	by public						Last of Mic	11111							
UI	housing eligible family ur				1	,957		1,9	57				1,9	57		
02	Occupied dwelling units -		-													
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to red during the funding period													_		
	on Lines 01, 02, or 05-13		icidaea			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre													0		
	period but not included or Calculation of Operating		S			0			0					Ü		
Vac	ant Unit Months	Subsidy		_				L								
05	Units undergoing modern	ization				0			0							
06	Special use units	Lation				0			0							
06a	Units on Line 02 that are	occupied	1						0							
	by police officers and that								U							
	special use units															
07	Units vacant due to litigat	ion				0			0							
80	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	alty losse	S			0			0							
10	Units vacant due to change	ging mar	ket			0			0							
	conditions					U			U							
11	Units vacant and not cate	gorized	above			23										
Othe	er ACC Unit Months			•												
12	Units eligible for asset rep	oositiong	fee			0			_		_	_		_		
	and still on ACC (occupie					U										
13	All other ACC units not ca	ategorize	d above			0										
	•															

2-1	detiene Decedes Unit Months			GA1680
<u>Caici</u> 14	ulations Based on Unit Months:		23	
15	Total Unit Months	1.980	1.980	1,957
16	Units eligible for funding for resident	1,000	1,500	.,
	participation activities (Line 15C divided			163
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.65	\$349.65
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$353.85	\$353.85
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$700,623	\$700,623
	es Expense Level (UEL)		000.40	*
05	PUM utilities expense level (UEL) (from Line 26 o		\$32.18	\$32.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$63,716	\$63,716
Add-0				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$15,905	\$15,905
10	Cost of independent audit		\$5,500	\$5,500
11	Funding for resident participation activities		\$4,075	\$4,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,960	\$3,960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$29,440	\$29,440
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$793,779	\$793,779
Part E	3. Formula Income			
01	PUM formula income		\$115.13	\$115.13
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$115.13	\$115.13
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$227,957	\$227,957
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding	·	\$0	\$0
03	Other	·	\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount		<u> </u>	
01	Formula calculation (Part A, Line 17 minus Part B,		\$565,822	\$565,822
02	Cost of independent audit (Same as Part A, Line 1		\$5,500	\$5,500
03	Formula amount (greater of Part D, Lines 01 or 02		\$565,822	\$565,822
	. Calculation of Operating Subsidy (HUD Use Or	nly)		<u></u>
01	Formula amount (same as Part D, Line 03)			\$565,822
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	ublic	Housing	Agency:				2. Fund	ding F	Period:	01/01	/2015	to 12/3	31/2015
Р	ousing Authority of the City .o Box 837 arlem, GA 30814	of Har	lem					3. Туре	<b>✓</b> C	ubmiss riginal evision N		_		
4. A	CC Number:			5. Fiscal Year En	d:			6. Ope	rating	Fund F	Proje	t Nu	nber:	
Α	-3714			12/31 3/31	6/30 🗸	9/30		G A	1	6 9	0 (	0	0	0 1
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:				Finan	cial A	nalyst:				
9	66264756			0401					M. Ha					
_				0401	Section	2				-,				
Calc	ulation of ACC Units t	or the	12-mont	h period from Jul			prior to the	firet da	v of t	he Fund	dina I	Pario	1.	
	Units on 7/1/2013	+		Added to ACC			eted from AC		<del>y 01 t</del>	ACC L				14
ACC	44		Ullits	nuded to ACC	_	Units Dele	n nom AC		_		44	JII 0/3	0/20	
	1			Ť			0			1	• •			
Line				Co	olumn A		Column	В			_	ımn (	_	
No.	Category	/		Un	it Months	Fligible	Unit Month	s(FUM	s)	Reside			ation	Unit
				0.1	it months	-			٠,		Mo	onths		
Cate	egorization of Unit Mor	nths:				v	First of Mo	nth						
	upied Unit Months						JLast of Mo	ntn						
01	Occupied dwelling units -				519		5	19				519		
	housing eligible family un				319		3	19				518		
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other	or other	security		0							(	)	
	public housing	i wise e	ligible for		Ü							•	,	
03	New units - eligible to rec	eive sub	osidy											
00	during the funding period				0			0				(	)	
	on Lines 01, 02, or 05-13							0						
04	New units - eligible to rece													
	from 10/1 to 12/31 of pre- period but not included or				0			0				(	)	
	Calculation of Operating S				Ü			Ü						
Vaca	ant Unit Months	,		-										
05	Units undergoing moderni	zation			0			0	-					
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and that	also q	ualify as											
	special use units													
07	Units vacant due to litigati				0			0						
80	Units vacant due to disast				0			0						
09	Units vacant due to casua				0			0						
10	Units vacant due to chang	ing ma	rket		0			0						
	conditions							-						
11	Units vacant and not cate	gorized	above		9									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	j fee		0									
	and still on ACC (occupie	d or va	cant)		U									
13	All other ACC units not ca	tegorize	ed above		0									
				•										

			Орег	rating Fund Project Nun GA1690
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	528	528	519
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			43
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line				
No.	Descriptio	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$360.34	\$360.34
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$363.94	\$363.94
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$192,160	\$192,160
	ies Expense Level (UEL)		\$74.14	674.44
05	PUM utilities expense level (UEL) (from Line 26			\$74.14
06	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$39,146	\$39,146
Add-			60	
07	Self-sufficiency		\$0 \$0	\$0 \$0
80	Energy loan amortization			
09 10	Payment in lieu of taxes (PILOT)		\$9,056	\$9,056
11	Cost of independent audit  Funding for resident participation activities		\$6,200 \$1,075	\$6,200 \$1,075
12	Asset management fee		\$1,075	\$1,075
13	Information technology fee		\$0 \$1,056	\$1.056
14	Asset repositioning fee		\$1,030	\$1,030
15	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,387	\$17,387
17	Total Formula Expenses (Part A, Line 04 plus		\$248,693	\$248,693
	B. Formula Income	s Line do pius Line 10)	\$2.0,000	<b>\$2.10,000</b>
01	PUM formula income		\$231.80	\$237.05
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$231.80	\$237.05
04	Total Formula Income (Part B. Line 03 times	Section 2, Line 15, Column B)	\$122.390	\$125,162
Part (	C. Other Formula Provisions		, ,,,,,	, ,,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part I		\$126,303	\$123,531
02	Cost of independent audit (Same as Part A, Line		\$6,200	\$6,200
03	Formula amount (greater of Part D, Lines 01 or 0		\$126,303	\$123,531
	E. Calculation of Operating Subsidy (HUD Use C	Only)		
01	Formula amount (same as Part D, Line 03)			\$123,531
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				_
1. N	lame and Address of	Public I	Housing	Age	ency:	Section			2. Fundir	ng Period: 01/01/2015 to 12/31/201	15
P	lousing Authority of the Cit O Box 567 a Favette, GA 30728	y of LaFa	ayette						3. Type o	of Submission: ✓ Original Revision No.	_
_	CC Number:			5. 1	Fiscal Year End:				6. Operat	ting Fund Project Number:	_
	-3143			-	12/31 3/31	6/30	9/3	0		1 7 0 0 0 0 0 0 0 1	_
7. D	UNS Number:			Т				HUD Use C			_
				8 1	ROFO Code:					al Analyst:	_
0	17917761				0401					Simmons	_
				-	0401	Sectio	n 2	)			_
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1				first day	of the Funding Period:	_
	C Units on 7/1/2013	+			led to ACC	-	$\overline{}$	nits Deleted from AC		= ACC Units on 6/30/2014	Τ
	144	1 '	00	0		İ	٠.	0	,,	144	Τ
Line No.	Categor	у	l			ımn A Months		Column Eligible Unit Month	_	Column C Resident Participation Unit Months	t
Cate	egorization of Unit Mo	nths:						✓ First of Mo		·	
	upied Unit Months							☐Last of Mo	onth		
01	Occupied dwelling units - housing eligible family un				1	,691		1,6	91	1,691	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other				0				0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0	0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0	0	
	ant Unit Months									•	
05	Units undergoing modern	ization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				0			0		
80	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty losse	s			0			0		
10	Units vacant due to chang conditions	ging mar	ket			0			0		
11	Units vacant and not cate	egorized :	above			37					
Oth	er ACC Unit Months				· · · · · · · · · · · · · · · · · · ·						_
12	Units eligible for asset rep and still on ACC (occupie					0					
13	All other ACC units not ca					0					
	1										

			Oper	ating Fund Project Nun GA1700
Calc	culations Based on Unit Months:			GAI700
<u> 14</u>	Limited vacancies		37	
15	Total Unit Months	1,728	1,728	1,691
16	Units eligible for funding for resident	1,1.20	131.20	.,
	participation activities (Line 15C divided			141
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	9 11 9		
	. T	Section 3		
Line No.			Requested by PHA	<b>HUD Modifications</b>
	t A. Formula Expenses			
	ject Expense Level (PEL)			
01	PUM project expense level (PEL)		\$322.48	\$322.48
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	•	\$325.70	\$325.70
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$562,810	\$562,810
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$64.43	\$64.43
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$111,335	\$111,335
Add	-Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$18,910	\$18,910
10	Cost of independent audit		\$3,840	\$3,840
11	Funding for resident participation activities		\$3,525	\$3,525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,456	\$3,456
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$29,731	\$29,731
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$703,876	\$703,876
	B. Formula Income			
01	PUM formula income		\$182.80	\$182.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$182.80	\$182.80
04		ection 2, Line 15, Column B)	\$315,878	\$315,878
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		4007	400=
01	Formula calculation (Part A, Line 17 minus Part B, I		\$387,998	\$387,998
02	Cost of independent audit (Same as Part A, Line 10	1)	\$3,840	\$3,840
03	Formula amount (greater of Part D, Lines 01 or 02)		\$387,998	\$387,998
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		Ann=
01 02	Formula amount (same as Part D, Line 03)			\$387,998
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01 mi	nue Line 02 minue Line 02)		\$0 \$0
~~	. and obligated for Ferrod (Fait E, Elife of Illi	nuo Enio OZ minus Enie OS)		<b>\$</b> 0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fun	ding	Period	<b>i</b> : 01,	01/20	15 to 1	2/31	/2015
Р	lousing Authority of the Cit O Box 567 a Fayette, GA 30728	y of LaF	ayette						3. Тур	<b>V</b>	Submis Original Revisior		:			
	CC Number:			5. I	Fiscal Year End:				6. Ope	eratin	g Fund	d Pro	iect l	Numbe	er:	
Α	-3143			V	12/31 3/31	6/30	9/3	30		1	7 0		0	0 0	-	2
7. D	UNS Number:			Ξ				HUD Use O			1 - 1 -			-   -	1	
				Ω	ROFO Code:					ncial	Analys					
- 0	17917761				0401						mons	ot				
				-	0401	Sectio	n 2	)								
Calc	ulation of ACC Units	for the	12 man	th n	oriod from July 1				firet d	av of	the Eu	ndin	, Dor	iod:		
	C Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from AC		ay Ui				6/30/2	01/	
AUC	87	<b>↑ *</b>	Ullits	Auc	led to ACC	_	UI	nits Deleted Irom AC	,,,	† -	ACC	87	S UII	0/30/2	.014	
	1	1		Ť			_	1					olum			
Line	0-1				Colu	mn A		Column	В			_		_		
No.	Categor	У			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Res			cipati	on I	Jnit
									-				Mont	ns		
	egorization of Unit Mo	nths:						First of Mo	onth onth							
	upied Unit Months							Last of Ivid	111111							
01	Occupied dwelling units - housing eligible family un				1	.019		1.0	19				1.0	19		
02	Occupied dwelling units -					,		,-								
02	employee, police officer,															
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to red during the funding period													_		
	on Lines 01, 02, or 05-13		included			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre													0		
	period but not included or		IS			0			0					Ü		
Vac	Calculation of Operating ant Unit Months	Subsidy						<b>1</b>								
05	Units undergoing modern	ization				0		1	0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupie	1						0							
	by police officers and that								U							
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas	ters				0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket		·	0			0							
	conditions					U			•							
11	Units vacant and not cate	egorized	above		·	25										
Othe	er ACC Unit Months				•											
12	Units eligible for asset rep	positiong	fee			0			_				_	_		
	and still on ACC (occupie					U										
13	All other ACC units not ca	ategorize	d above			0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		25	
15	Total Unit Months	1,044	1,044	1,019
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			85
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine	B	Section 3	B	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		001177	****
01	PUM project expense level (PEL)		\$311.77 1.01000	\$311.77
02	Inflation factor			1.01000 \$314.89
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$314.89	\$314.89
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn B)	\$328,745	\$320,743
			\$57.55	\$57.55
05	PUM utilities expense level (UEL) (from Line 26 of		\$60.082	\$57.55 \$60.082
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$60,082	\$60,082
<b>4uu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,425	\$11,425
10	Cost of independent audit		\$2,320	\$2,320
11	Funding for resident participation activities		\$2,320	\$2,320
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,088	\$2,088
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17,958	\$17,958
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$406,785	\$406,785
	B. Formula Income	ine oo pias Eine 10)	7.00,000	*****
01	PUM formula income		\$182.80	\$182.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$182.80	\$182.80
14		ection 2, Line 15, Column B)	\$190,843	\$190,843
	C. Other Formula Provisions	oction 2, 2mo 10, Column 2)	Ţ,,,,,,	********
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			ų v
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$215,942	\$215,942
)2	Cost of independent audit (Same as Part A, Line 10		\$2,320	\$2,320
03	Formula amount (greater of Part D, Lines 01 or 02)		\$215,942	\$215,942
	E. Calculation of Operating Subsidy (HUD Use On		,	, /,-:-
01	Formula amount (same as Part D, Line 03)			\$215,942
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Age	ency:	0000			2. Fun	ding	Period:	01/0	1/2015	to 12	2/31/2	2015
P	ousing Authority of the Cit O Box 567 a Fayette, GA 30728	y of LaF	ayette						3. Тур	<b>▽</b>	Submise Original Revision					
	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund	Proje	ct Nu	ımbe	r:	
Α.	-3143			V	12/31 3/31	6/30	9/3	0	G A	_			0 0		0	3
7. D	UNS Number:			F				HUD Use O		1 -	1 - 1 -		-   -	+-		Ť
				Ω Ι	ROFO Code:					rcial	Analyst					
0	17917761				0401						mons	•				
- 0	17317701			<u> </u>	0401	Section			Cioni							_
Cala	ulation of ACC Units	far tha	12 mant		ariad fram. lulu f				firet de		the Fun	dina	Davia	۵.		
	Units on 7/1/2013	+			led to ACC	to June				=	ACC					
ACC	69	+ +	Units	Ada	led to ACC	-	Ur	nits Deleted from AC	Ü	=	ACC	69	on 6	30/20	J14	
	03			1				0				00				
Line					Colu	ımn A		Column	В			_	lumn	_		
No.	Categor	У				Months		Eligible Unit Month	= s/FIIM	le)	Resid				on Uı	nit
					Onici	violitiis		•	•	٥,		N	lonths	3		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth							
Осс	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -					450			<b>50</b>				45	`		
	housing eligible family ur					459		4	59				45	9		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other					0								0		
	public housing	ei wise ei	igible for			U								U		
03	New units - eligible to red	eive suh	sidv													_
00	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13					Ū			Ü							
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre period but not included o					0			0					0		
	Calculation of Operating		15			·			•							
Vaca	ant Unit Months	,						l .								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupie	d						0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casu	,				0			0							
10	Units vacant due to chan	ging mar	ket	Ī		0			0							
	conditions					U			·							
11	Units vacant and not cate	egorized	above			9										
Othe	er ACC Unit Months															
12	Units eligible for asset re	positiong	fee			0				_	_	_	_	_		
	and still on ACC (occupi	ed or vac	cant)			U										
13	All other ACC units not co	ategoriza	al about			360										

	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	828	468	459
6	Units eligible for funding for resident			38
	participation activities (Line 15C divided			38
	by 12)			
<b>Spec</b>	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)	•		·
01	PUM project expense level (PEL)		\$323.56	\$323.56
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.80	\$326.80
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$152,942	\$152,942
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of t		\$102.63	\$102.63
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$48,031	\$48,031
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$9,061	\$9,061
10	Cost of independent audit		\$1,840	\$1,840
11	Funding for resident participation activities		\$950	\$950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,656	\$1,656
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	15)	\$13,507	\$13,507
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$214,480	\$214,480
Part I	B. Formula Income			
01	PUM formula income		\$182.80	\$182.80
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$182.80	\$182.80
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$85,550	\$85,550
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, L		\$128,930	\$128,930
)2	Cost of independent audit (Same as Part A, Line 10	)	\$1,840	\$1,840
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$128,930	\$128,930
	E. Calculation of Operating Subsidy (HUD Use Only	y)		
01	Formula amount (same as Part D, Line 03)			\$128,930
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1			
1. N	ame and Address of F	Public	Housing	Agency:				•	<b>Period:</b> 01/01/2015 to 12/31/2015
Р	ousing Authority of the City O Box 550 Ionroe, GA 30655	y of Log	ganville				3. Тур	<b>∨</b> 0	ubmission: riginal evision No.
	CC Number:			5. Fiscal Year End:			6. One		Fund Project Number:
	-2754			☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30	G A		7 1 0 0 0 0 0 1
	UNS Number:				, 0, 00 <u></u>		ID Use Only	٠.,	.   .   0   0   0   0   0   .
				8. ROFO Code:		110		oial A	nalyst:
1	36957318			0401					ntryman
i i	30337310			0401	Sectio	n 2	, ango	u oou	n. y. r. car
Calc	ulation of ACC Units	for the	12-mon	th period from July			or to the first da	v of th	ne Funding Period:
	Units on 7/1/2013	+		Added to ACC	-	Units Deleted		y Oi ti	ACC Units on 6/30/2014
AUC	20	† *	Onits	0	†	Onits Deleted	IIOIII ACC	_	20
			-		1				Column C
Line No.		у			<u>umn A</u> Months		<u>Column B</u> nit Months(EUM	s)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		· 			rst of Month	, i	
Occ	upied Unit Months					⊔La	st of Month		
01	Occupied dwelling units - housing eligible family un	. , ,			240		240		240
02	Occupied dwelling units -								
	employee, police officer, or other security personnel who is not otherwise eligible for public housing				0				0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but no			0		0		0
04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating 8	eive su vious fu n previo	unding ous		0		0		0
	ant Unit Months					•			
05	Units undergoing modern	ization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and tha special use units						0		
07	Units vacant due to litigati	ion			0		0		
08	Units vacant due to disast	ters			0		0		
09	Units vacant due to casua	alty loss	es		0		0		
10	Units vacant due to chang conditions	ging ma	arket		0		0		
11	Units vacant and not cate	gorized	above		0				
Othe	er ACC Unit Months								
12	Units eligible for asset rep and still on ACC (occupie				0				
13	All other ACC units not ca				0				
	, iii oti ioi , too driito riot de	gonz	.00 0.0000		0		<u> </u>		•

			opo.	rating Fund Project Nur GA1710
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	240	240	240
16	Units eligible for funding for resident			•
	participation activities (Line 15C divided			20
	by 12)			
Spec	ial Provision for Calculation Of Utilities I	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	on	Requested by PHA	<b>HUD Modifications</b>
			1	
	A. Formula Expenses ect Expense Level (PEL)			
<b>Ргоје</b> 01	PUM project expense level (PEL)		\$450.15	\$450.15
01	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$454.65	\$454.65
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$109,116	\$109,116
	ies Expense Level (UEL)		7.22,110	, ,,,,,,,
05	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$19.49	\$19.49
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$4,678	\$4,678
Add-		Coldinii 2)	¥ 1,= 1	* 1,4
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1.181	\$1.181
10	Cost of independent audit		\$4,500	\$4,500
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$6,661	\$6,661
17	Total Formula Expenses (Part A, Line 04 pli	us Line 06 plus Line 16)	\$120,455	\$120,455
Part I	B. Formula Income			· · · · · · · · · · · · · · · · · · ·
01	PUM formula income		\$69.13	\$69.13
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$69.13	\$69.13
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$16,591	\$16,591
-	C. Other Formula Provisions		, ,,,,	,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$103,864	\$103,864
02	Cost of independent audit (Same as Part A, Lin		\$4,500	\$4,500
03	Formula amount (greater of Part D, Lines 01 or		\$103,864	\$103,864
art E	. Calculation of Operating Subsidy (HUD Use		· · · · · · · · · · · · · · · · · · ·	•
01	Formula amount (same as Part D, Line 03)	**		\$103,864
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0:	1 minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fun	ding	Period	l: 01/	01/201	15 to 1	2/31/	/2015
Р	lousing Authority of the Cit O Box 416 Iomerville, GA 31634	y of Hom	erville						3. Тур	$\checkmark$	Submis Original Revisior		:			
_	CC Number:			5. F	Fiscal Year End:				6. Ope	ratin	g Fund	l Pro	iect N	umbe	r:	
Α	-3128			V	12/31 3/31	6/30	9/3	30	G A	1	7 2	0	0	0 0	4	4
7. D	UNS Number:			F				HUD Use O	nlv			-		-	-	
				8 1	ROFO Code:					ncial	Analys	· + ·				
0	42226527				0401						Shaw					
_				<u> </u>	0401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		_		firet da	av of	the Fu	ndine	ı Peri	oq.		
	C Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		=				5/30/2	N14	
,,,,,,	80	1 .	Oilito	0	icu to Acc		٥.	nits Deleted Holli Ac		-	7.00	80	3 011 1	J/00/2	<del> </del>	
		1	1				_			Ч			olumi			
Line	Categor	.,			Colu	mn A		Column	В		D	_		_		114
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Resi		Partic Vonth	cipatio	on c	Jnit
0-1-								[2] [:t -4 M	11.				vionti	15		
	egorization of Unit Mo	ntns:						First of Mo	nth							
01	upied Unit Months Occupied dwelling units -	by public		- 1					,,,,,,,							
UI	housing eligible family ur					939		9	39				9:	39		
02	Occupied dwelling units -															
-	employee, police officer,		security													
	personnel who is not other	erwise el	igible for			0								0		
	public housing															
03	New units - eligible to red during the funding period					_			_					0		
	on Lines 01, 02, or 05-13		riciaaca			0			0					U		
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U							
Vac	ant Unit Months	Oubsidy		_				1								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	t						0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0	_						
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			21										
-	er ACC Unit Months															
12	Units eligible for asset rep					0										
	and still on ACC (occupie															
13	All other ACC units not ca	ategorize	d above			0										

				rating Fund Project Nur GA1720
Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	960	960	939
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)			
Spe	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$374.47	\$374.47
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	02)	\$378.96	\$378.96
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$363,802	\$363,802
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$37.68	\$37.68
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$36,173	\$36,173
Add-	Ons	·		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,082	\$0
10	Cost of independent audit		\$14,600	\$14,600
11	Funding for resident participation activities		\$1,950	\$1,950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re-		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$19,552	\$18,470
17	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$419,527	\$418,445
Part	B. Formula Income			
01	PUM formula income		\$35.91	\$35.91
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$35.91	\$35.91
04	Total Formula Income (Part B. Line 03 time	es Section 2, Line 15, Column B)	\$34,474	\$34,474
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum o	f Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount		* *	•
01	Formula calculation (Part A, Line 17 minus Par	t B, Line 04 plus Part C, Line 04)	\$385,053	\$383,971
02	Cost of independent audit (Same as Part A, Lir		\$14,600	\$14,600
03	Formula amount (greater of Part D, Lines 01 or		\$385,053	\$383,971
	E. Calculation of Operating Subsidy (HUD Use			,,
01	Formula amount (same as Part D, Line 03)	**		\$383,971
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1			
1. N	ame and Address of F	Public	Housing	Agency:				_	Period: 01/01/2015 to 12/31/2015
9	ousing Authority of the City 0 Thompson Circle ahlonega, GA 30533	y of Dal	hlonega				3. Тур	<b>✓</b> 0	ubmission: riginal evision No.
	CC Number:			5. Fiscal Year End:			6 One		Fund Project Number:
	-3725				6/30	G A		7 4 0 0 0 0 0 1	
	UNS Number:			12/01 _ 3/01 _	0/00 🗀	9/30	Use Only	1.1	7 4 0 0 0 0 0 0 1
۲. د	ONO Number.			0. DOFO 0- d-		пор		-!-! 4	
- 6	18184006			8. ROFO Code: 0401				a Simm	nalyst:
-	10104000			0401	Sectio		Olone	ı Ollilli	1013
Cale	ulation of ACC Units	6au 4ba	. 12	th mariad fram luby			to the first de		ha Funding Davied:
	Units on 7/1/2013	+		Added to ACC	to June	Units Deleted for		=	ACC Units on 6/30/2014
ACC	30	•	Ullits	nudeu to ACC	<del>-</del>	Onits Deleted II	OIII ACC	_	30
	1			Ĭ					Column C
Line No.		у			<u>ımn A</u> Months	_	olumn B Months(EUM	s)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:		*			t of Month		
Occ	upied Unit Months					∐Las	t of Month		
01	Occupied dwelling units - housing eligible family un	. , ,			352		352		352
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eliqible for				0				0
03	public housing  New units - eligible to rec								
	during the funding period on Lines 01, 02, or 05-13	but not			0		0		0
04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating S	vious fu n previo	ınding us		0		0		0
	ant Unit Months								
05	Units undergoing modern	ization			0		0		
06	Special use units				0		0		
06a	Units on Line 02 that are by police officers and tha special use units						0		
07	Units vacant due to litigati	ion			0		0		
08	Units vacant due to disast	ters			0		0		
09	Units vacant due to casua	alty loss	es		0		0		
10	Units vacant due to chang conditions	ging ma	ırket		0		0		
11	Units vacant and not cate	gorized	above		8				
Oth	er ACC Unit Months					_			
12	Units eligible for asset rep and still on ACC (occupie		_		0				
13	All other ACC units not ca				0				
	, iii oti ioi , too driito riot de		.00 0.0000		- 0		<u> </u>		•

Total Unit Months  Total Unit Months  Total Unit seligible for funding for resident participation activities (Line 15C divided by 12)  Special Provision for Calculation Of Utilities Expense Level:  Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Line No. Description Requested by PHA  Part A. Formula Expenses  Project Expense Level (PEL)  Pull project expense lev				ulations Based on Unit Months:	٠
15 Total Unit Months 16 Units eigible for funding for resident participation activities (Line 15C divided by 12) 17 Unit months for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from his form inventory, including eligibility for asset repositioning fee  Section 3  Line No. Description  Part A. Formula Expenses Project Expense Level (PEL) 10 IPUM project expense level (PEL) 11 PUM project expense level (PEL) 12 Inflation factor 1, 10,1200 13 PUM inflated PEL (Part A, Line 01 times Line 02) \$353,32 14 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$128,835 14 Utilities Expense Level (UEL) 15 PUM utilities expense level (UEL) (UEL) (from Line 26 of form HUD-52722 \$0,000 15 PUM utilities expense level (UEL) (UEL) (from Line 26 of form HUD-52722 \$0,000 16 UEL (Part A, Line 03 times Section 2, Line 15, Column B) \$128,835 14 UEL (Part A, Line 03 times Section 2, Line 15, Column B) \$0 16 UEL (Sart A, Line 05 times Section 2, Line 15, Column B) \$0 17 Self-sufficiency \$0 18 Energy loan amonization \$0 19 Payment in lieu of taxes (PILOT) \$3,816 10 Cost of independent audit \$4,400 11 Funding for resident participation activities \$725 12 Asset management fee \$0 15 Cost of independent audit \$4,400 15 Informula income 16 Total Add-Ons (Sum of Part A, Lines 07 through 15) \$3,661 17 Total Formula Expenses (Part A, Line 07 through 15) \$3,661 17 Total Formula Expenses (Part A, Line 07 through 15) \$3,661 18 Total Add-Ons (Sum of Part A, Line 07 through 15) \$3,000 19 PuM deninge in utility allowances \$50,000 10 UEL (Part A, Line 07 times Part B, Line 04 plus Part C, Line 04) \$4,400 19 Formula amount (greater of Part D, Lines 01 or 02) \$3,4400 19 Total For		8			<u>Caic</u> 14
Special Provision for Calculation Of Utilities Expense Level:	352		360		15
participation activities (Line 15C divided by 12)  Special Provision for Calculation Of Utilities Expense Level:  Unit moritis for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from HUD 52722 and that were removed from himself of the HUD 52722 and that were removed from himself of the HUD 52722 and 15 form 15 f		300	300		
Special Provision for Calculation Of Utilities Expense Level:	29				
Special Provision for Calculation Of Utilities Expense Level:    Unit monits for which actual consumption is included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee    Section 3					
s included on Line 01 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Line No.  Description  Requested by PHA  Part A. Formula Expenses  Project Expense Level (PEL) 1 PUM project expense level (PEL) 2 Inflation factor 1,101200 20 Inflation factor 1,101200 21 Inflation factor 1,101200 22 Inflation factor 1,101200 23 Inflation factor 1,101200 24 Inflation factor 1,101200 25 Inflation factor 1,101200 26 Inflation factor 1,101200 27 Inflation factor 1,101200 28 Inflation factor 1,101200 28 Inflation factor 1,101200 28 Inflation factor 1,101200 29 Inflation factor 1,101200 20 Inflation factor 1,101200 20 Inflation factor 1,101200 20 Inflation factor 1,101200 20 Inflation fa		<u> </u>	ense Level:	cial Provision for Calculation Of Utilities	Spe
52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Line No.  Description  Requested by PHA  Part A. Formula Expenses Project Expense Level (PEL)  1 PUM project expense level (PEL) 2 Inflation factor 3 PUM inflated PEL (Part A, Line 01 times Line 02) 4 PEL (Part A, Line 03 times Section 2, Line 15, Column B) 5 PUM Lillities Expense Level (UEL) 5 (Fart A, Line 03 times Section 2, Line 15, Column B) 5 PUM Lillities expense Level (UEL) (from Line 26 of form HUD-52722 5 (0.00) 6 UEL (Part A, Line 05 times Section 2, Line 15, Column B) 7 Self-sufficiency 8 Self-sufficiency 9 Self-sufficiency 9 Self-sufficiency 9 Self-sufficiency 9 Self-sufficiency 9 Self-sufficiency 9 Self-sufficiency 9 Payment in lieu of taxes (PILOT) 9 Salf-sufficiency 9 Payment				Unit months for which actual consumption	17
O1 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Line No. Description Requested by PHA  Part A. Formula Expenses Project Expense Level (PEL)  O1 PUM project expense level (PEL)  O2 Inflation factor 1, 10, 1200  O3 PUM inflated PEL (Part A, Line 01 times Line 02) \$353,08 0  PUM inflated PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$128,635  Utilities Expense Level (UEL) (from Line 26 of form HUD-52722 \$0.00  O5 PUM utilities Expense Level (UEL) (from Line 26 of form HUD-52722 \$0.00  O6 UEL (Part A, Line 05 times Section 2, Line 15, Column B) \$0  Add-Ons  O7 Self-sufficiency \$0  O8 Energy loan amortization \$0  O9 Payment in lieu of taxes (PILOT) \$3,816  O9 Payment in lieu of taxes (PILOT) \$3,816  O7 Self-sufficiency \$0  O9 Payment in lieu of taxes (PILOT) \$3,816  O7 Self-sufficiency \$0  O9 Payment in lieu of taxes (PILOT) \$3,816  O7 Cost of independent audif \$4,400  O9 Payment in lieu of taxes (PILOT) \$3,816  O7 Self-sufficiency \$0  O7 Self-sufficiency \$0  O8 Payment in lieu of taxes (PILOT) \$3,816  O7 Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  O8 Payment in lieu of taxes (PILOT) \$3,861  O7 Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)  O8 Payment in Line Add-Ons (Sum of Part A, Lines 07 through 15) \$3,661  O7 Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)  O8 PUM change in utility allowances \$0  O9 PUM change in utility allowances \$0  O9 PUM change in utility allowances \$0  O9 PUM change in utility allowances \$0  O9 PUM change in tutility allowances \$0  O9 PUM change in order (Part B, Line 03 times Section 2, Line 15, Column B) \$44,075  Part C. Other Formula Provisions (Sum of Part B, Lines 01 through 03) \$0  O9 Purt D. Calculation of Formula Amount (Same as Part A, Line 10 plus Part C, Line 04) \$94,221  O0 Cost of independent audit (Same as Part A, Line 10) \$94,221  O0 Cost of independent audit (Same as Part A, Line 10) \$94,221  O0 Adjustment due to availability of fu				is included on Line 01 of form HUD	
Of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Line No. Description Requested by PHA  Part A. Formula Expenses Project Expense Level (PEL)  1 PUM project expense level (PEL)  2 Inflation factor 1.01200  2 Inflation factor 1.01200  3 PUM inflated PEL (Part A, Line 01 times Line 02) \$357.32  4 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$128,635  Utilities Expense Level (UEL)  5 PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 \$0.00  5 UEL (Part A, Line 05 times Section 2, Line 15, Column B) \$0  Add-Ons  7 Self-sufficiency \$0  8 Energy loan amortization \$0  8 Energy loan amortization \$0  9 Payment in lieu of taxes (PILOT) \$3.816  10 Cost of independent audit \$4.400  11 Funding for resident participation activities \$725  12 Asset management fee \$9.0  13 Information technology fee \$720  14 Asset repositioning fee \$9.0  15 Costs attributable to changes in federal law, regulation, or economy \$9.0  16 Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16) \$138,296  Part B, Formula Income  10 PUM formula income (Part B, Line 04 plus Line 06 plus Line 16) \$138,296  Part B, Formula Income \$9.0  10 PUM daylested formula income (Part B, Line 03 times Section 2, Line 15, Column B) \$44,075  Part C. Other Formula Provisions (Sum of Part B, Lines 01 through 03) \$0  10 PUM daylested formula income (Sum of Part B, Lines 01 through 03) \$0  10 PUM change in utility allowances (Sum of Part C, Lines 01 through 03) \$0  10 Put Total Formula Roome (Part B, Line 04 plus Part C, Line 04) \$94,221  10 Cost of independent audit (Same as Part A, Line 10) \$44,000  10 Formula amount (greater of Part D, Line 03) or \$0  10 Formula amount (greater of Part D, Line 04) \$94,221  10 Cost of independent audit (Same as Part A, Line 10) \$94,221  10 Formula amount (greater of Part D, Line 04) \$94,221  10 Formula amount (greater of Part D, Line 04) \$94,221  20 Formula amount (greater of Part D, Line 04) \$94,221  21 Formula amount (greater of Par		0		52722 and that were removed from Lines	
Line No. Description Requested by PHA  Part A. Formula Expenses Project Expense Level (PEL)  1 PUM project expense level (PEL)  2 Inflation factor 1.01200  3 PUM inflated PEL (Part A, Line 01 times Line 02) \$357.32  4 PEL (Part A, Line 03 times Section 2, Line 15, Column B) \$128,635  Utilities Expense Level (UEL)  5 PUM utilities expense level (UEL) (from Line 26 of form HUD-52722 \$0.00  5 UEL (Part A, Line 05 times Section 2, Line 15, Column B)  5 Self-sufficiency  5 Self-sufficiency  6 Self-sufficiency  7 Self-sufficiency  9 Payment in lieu of taxes (PILOT)  10 Cost of independent audit 11 Funding for resident participation activities 12 Asset management fee 13 Information technology fee 14 Asset repositioning fee 15 Costs attributable to changes in federal law, regulation, or economy 16 Total Add-Ons (Sum of Part A, Line 04 plus Line 06 plus Line 16)  7 Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)  7 Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)  7 Part B. Formula Income 10 PUM change in utility allowances 10 PUM dange in utility allowances 11 PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) 14 Assignment Repression (Part A, Line 04 plus Line 06 plus Line 16) 17 Total Formula Expenses (Part A, Line 03 times Section 2, Line 15, Column B) 18 122,43 19 PUM dajusted formula income (Part B, Line 03 times Section 2, Line 15, Column B) 19 PUM formula income (Part B, Line 03 times Section 2, Line 15, Column B) 20 Total Total Formula Provisions 21 Cost of independent audit (Same as Part A, Line 10) 22 Tansition funding 23 Other 24 Total Cother Formula Provisions (Sum of Part C, Line 04) 25 Self-sufficiency 26 Adjustment due to availability of funds		· ·		01 through 11, above, because of	
Content					
Description   Requested by PHA   PART A. Formula Expenses				eligibility for asset repositioning fee	
No.   Description   Requested by PHA			Section 3		
Part A. Formula Expenses   Project Expense Level (PEL)   S353.08	HUD Modifications	Requested by PHA			
Project Expense Level (PEL)		,		•	
10.1 PUM project expense level (PEL)   \$353.08					
1.01200   1.01	\$353.08	\$353.08			
PJM inflated PEL (Part A, Line 01 times Line 02)   \$357.32     PH (Part A, Line 03 times Section 2, Line 15, Column B)   \$128.635     PUM utilities expense Level (UEL)     S	1.01200				
PEL (Part A, Line 03 times Section 2, Line 15, Column B)	\$357.32				
Utilities Expense Level (UEL)	\$128,635		umn B)		
DEL (Part A, Line 05 times Section 2, Line 15, Column B)	Ţ. <u>_</u> 3,000	¥120,000	5,		
Month   Marc	\$0.00	\$0.00	form HUD-52722		
Add-Ons   Self-sufficiency   \$0	\$0				
Self-sufficiency   \$0	Ψ	, JO	5,		
Section   Sect	\$0	\$0			
Payment in lieu of taxes (PILOT)   \$3,816     Cost of independent audit   \$4,400     Funding for resident participation activities   \$725     Funding for resident participation activities   \$725     Asset management fee   \$0     Information technology fee   \$720     Asset repositioning fee   \$720     Asset repositioning fee   \$0     Total Formula beta for Part A, Lines 07 through 15   \$9,661     Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16   \$138,296     Part B, Formula Income   \$122,43     PUM formula income   \$122,43     PUM dange in utility allowances   \$0,00     PUM dange in utility allowances   \$0,00     PUM adjusted formula income (Sum of Part B, Lines 01 and 02)   \$122,43     Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)     Part C. Other Formula Provisions   \$0     Total Formula Provisions (Sum of Part C, Lines 01 through 03)   \$0     Other Formula Provisions (Sum of Part C, Lines 01 through 03)   \$0     Part D, Calculation of Formula Amount   \$0     Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04   \$94,221     Cost of independent audit (Same as Part A, Line 10)   \$44,000     Separt E, Calculation of Operating Subsidy (HUD Use Only)     Formula amount (gene as Part D, Line 03)     Code A   Adjustment due to availability of funds	\$0				
Cost of independent audit	\$3,816				
11   Funding for resident participation activities   \$725     12   Asset management fee   \$0     13   Information technology fee   \$720     14   Asset repositioning fee   \$0     15   Costs attributable to changes in federal law, regulation, or economy   \$0     16   Total Add-Ons (Sum of Part A, Lines 07 through 15)   \$9,661     17   Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)   \$138,296     18   Formula Income   \$122.43     19   LM formula income   \$122.43     10   PUM formula income   \$122.43     10   PUM change in utility allowances   \$0.00     20   PUM adjusted formula income (Sum of Part B, Lines 01 and 02)   \$122.43     21   Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)   \$44,075     Part C Other Formula Provisions   \$0     10   Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)   \$0     20   Transition funding   \$0     30   Other   \$0     4   Total Other Formula Provisions (Sum of Part B, Line 04 plus Part C, Line 04)   \$94,221     21   Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)   \$94,221     22   Cost of independent audit (Same as Part A, Line 10)   \$4,400     30   Formula amount (general Part D, Lines 01 or 02)   \$94,221     22   Part E. Calculation of Operating Subsidy (HUD Use Only)     30   Formula amount (same as Part D, Line 03)     21   Adjustment due to availability of funds	\$4,400				
12	\$725				
13	\$0				
14	\$720				
15   Costs attributable to changes in federal law, regulation, or economy   \$0	\$0				
Total Add-Ons (Sum of Part A, Lines 07 through 15)   \$9,661     Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)   \$138,296     Part B. Formula Income   \$122.43     PUM formula income   \$122.43     PUM change in utility allowances   \$0.00     PUM daiguisted formula income (Sum of Part B, Lines 01 and 02)   \$122.43     Part C. Other Formula Provisions   \$44,075     Part C. Other Formula Provisions   \$0     Transition funding   \$0     Transition funding   \$0     Transition funding   \$0     Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)   \$0     Part D. Calculation of Formula Amount   \$0     Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)   \$94,221     Cost of independent audit (Same as Part A, Line 10)   \$4,400     Formula amount (greater of Part D, Lines 01 to 02)   \$94,221     Part E. Calculation of Operating Subsidy (HUD Use Only)     Formula amount (same as Part D, Lines 01)     Formula amount (same as Part D, Lines 01)     Formula amount (same as Part D, Lines 01)     Formula amount (greater of Part D, Lines 01)     Formula amount (greater of Part D, Lines 01)     Formula amount (greater of Part D, Lines 01)     Formula amount (greater of Part D, Lines 01)     Formula amount (greater of Part D, Lines 01)     Formula amount (greater of Part D, Lines 01)     Put D, Calculation of Lines 01 trunds     Put D, Calculation of Lines 01 trunds     Put D, Calculation of Lines 01 trunds     Put D, Calculation of Lines 01 trunds     Put D, Calculation of Lines 01 trunds     Put D, Calculation of Lines 01 trunds     Put D, Calculation of Lines 01 trunds     Put D, Calculation of Lines 01 trunds     Put D, Calculation of Lines 01 trunds     Put D, Calculation of Lines 02 trunds     Put D, Calculation Of Lines 04     Put D, Calculation Of Lines 04     Put D, Calculation Of Lines 04     Put D, Calculation Of Lines 04     Put D, Calculation Of Lines 04     Put D, Calculation Of Lines 04     Put D, Calculation Of Lines 04     Put D, Calculation Of Lines	\$0		tion, or economy		15
17         Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)         \$138,296           Part B. Formula Income         \$122,43           01         PUM formula income         \$122,43           02         PUM change in utility allowances         \$0,00           03         PUM adjusted formula income (Part B, Line 01 and 02)         \$122,43           04         Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)         \$44,075           Part C. Other Formula Provisions         \$0           01         Moving-to-Work (MTW)         \$0           02         Transition funding         \$0           03         Other         \$0           04         Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)         \$0           Part D, Calculation of Formula Amount         \$0           01         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$94,221           02         Cost of independent audit (Same as Part A, Line 10)         \$4,400           03         Formula amount (general of Part D, Lines 01 or 02)         \$94,221           04         Formula amount (general of Part D, Lines 01 or 02)         \$94,221           05         Formula amount (general of Part D, Lines 01 or 02)         \$94,221 <t< td=""><td>\$9,661</td><td>\$9.661</td><td></td><td></td><td>16</td></t<>	\$9,661	\$9.661			16
Part B. Formula Income	\$138,296		ine 06 plus Line 16)	Total Formula Expenses (Part A Line 04 r	17
PUM formula income	*,	7.55,555	ine do pias Line 10)		
Q2	\$122.43	\$122.43			
103	\$0.00				
Total Formula Income   (Part B, Line 03 times Section 2, Line 15, Collumn B)   \$44,075	\$122.43		es 01 and 02)		
Part C. Other Formula Provisions   S0	\$44,075				
Moving-to-Work (MTW)	Ψ-1,013	ψ11,013	COLOTIZ, LITE 13, COMMITTED)		
1	\$0	\$n			
Other	\$0				
04 Total Other Formula Provisions (Sum of Part C, Lines 01 through 03) \$0  Part D, Calculation of Formula Amount  01 Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04) \$94,221  02 Cost of independent audit (Same as Part A, Line 10) \$4,400  03 Formula amount (greater of Part D, Lines 01 or 02) \$94,221  Part E. Calculation of Operating Subsidy (HUD Use Only)  01 Formula amount (same as Part D, Line 03)  02 Adjustment due to availability of funds	\$0				
Part D. Calculation of Formula Amount         \$94,221           01         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$94,221           02         Cost of independent audit (Same as Part A, Line 10)         \$4,400           03         Formula amount (greater of Part D, Lines 01 or 02)         \$94,221           Part E. Calculation of Operating Subsidy (HUD Use Only)         994,221           01         Formula amount (same as Part D, Line 30)         90           02         Adjustment due to availability of funds         90	\$0		art C. Lines 01 through 03)		
1	φυ	30	,50 0 1 4 11 0 dg 11 0 0 /		_
02         Cost of independent audit (Same as Part A, Line 10)         \$4,400           03         Formula amount (greater of Part D, Lines 01 or 02)         \$94,221           Part E. Calculation of Operating Subsidy (HUD Use Only)         01           10         Formula amount (same as Part D, Line 03)           02         Adjustment due to availability of funds	\$94,221	\$94.221	Line 04 plus Part C. Line 04)		
03 Formula amount (greater of Part D, Lines 01 or 02) \$94,221  Part E. Calculation of Operating Subsidy (HUD Use Only)  1 Formula amount (same as Part D, Line 03)  2 Adjustment due to availability of funds	\$4,400				
Part E. Calculation of Operating Subsidy (HUD Use Only)  1 Formula amount (same as Part D, Line 03)  2 Adjustment due to availability of funds	\$94,221				
01 Formula amount (same as Part D, Line 03) 02 Adjustment due to availability of funds	++·j==:	7- ,			
02 Adjustment due to availability of funds	\$94,221		**		
	\$0				
03 HUD discretionary adjustments	\$0			HUD discretionary adjustments	03
04 Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)	\$0		inus Line 02 minus Line 03)		

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	lame and Address of F	Public I	Housing	Age	ncy:				2. Fun	ding	Period	: 01/	01/201	5 to 1	2/31	/2015
F	Housing Authority of the City O Box 216 Rochelle, GA 31079	y of Rocl	helle						3. Тур	e of S	Submis Original Revision					
4. /	ACC Number:			5. Fi	iscal Year End:				6. Ope	ratin	g Fund	l Proj	ect N	umbe	er:	
F	N-2846			<b>✓</b> 1	2/31 3/31	6/30	9/3	0	G A	. 1	7 5	0	0 (	0 0	0	7
7. [	OUNS Number:							HUD Use O	nlv			-				
				8 R	OFO Code:				Finar	cial	Analys	t·				
1	138118000				1401				Alice			•				
						Section	n 2	)								
Cald	culation of ACC Units	for the	12-moni	th ne	riod from July 1				firet da	v of	the Fu	ndinc	Peri	od.		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=	ACC				<b>014</b>	l
,,,,,	14	1	Oilito	0	cu to AGG	t	٥.	nits Deleted Holli Ac	,	_	700	14	, 0,,,	// O O / E	017	
		l	L			l	<u> </u>						olumr			
Line	Cataman				Colu	ımn A		Column	В			_		_		
No	Categor	У			Unit I	Months		Eligible Unit Month	s(EUM	ls)	Resi				on (	Jnit
_								-					/lonth	15		
	egorization of Unit Mo	nths:						✓ First of Mo	onth onth							
Oct	cupied Unit Months							Last of Ivic	711111							
01	Occupied dwelling units - housing eligible family un					166		1	66				16	66		
02	Occupied dwelling units -		E													
02	employee, police officer,		security													
	personnel who is not other	erwise el	igible for			0								0		
	public housing															
03	New units - eligible to rec	eive sub	sidy													
	during the funding period on Lines 01, 02, or 05-13		ncluded			0			0					0		
04	New units - eligible to rec		sidv													
	from 10/1 to 12/31 of pre													0		
	period but not included or		is -			0			0					U		
	Calculation of Operating	Subsidy														
<u>Vac</u> 05	ant Unit Months Units undergoing modern	4:				0		1	0							
06	Special use units	ization				0			0	-						
06a	Units on Line 02 that are					0				_						
оба	by police officers and tha								0							
	special use units	it aloo qu	amy do													
07	Units vacant due to litigati	ion				0			0							
08	Units vacant due to disast	ters				0			0							
09	Units vacant due to casua	alty losse	s			0			0							
10	Units vacant due to change															
	conditions					0			0							
11	Units vacant and not cate	gorized	above			2										
_	er ACC Unit Months	J	<del>-</del>			_				_						
12	Units eligible for asset rep	nositiona	fee								_					
	and still on ACC (occupie					0										
13	All other ACC units not ca					0										
	2		_ 200.0													

				GA1750
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	168	168	166
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			14
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Descript	ion	Requested by PHA	HUD Modifications
No.			Requested by FTIA	TIOD WOULINGGOOD
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$370.75	\$370.75
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line		\$375.20	\$375.20
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$63,034	\$63,034
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2		\$8.76	\$8.76
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$1,472	\$1,472
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,059	\$2,059
10	Cost of independent audit		\$5,400	\$5,400
11	Funding for resident participation activities		\$350	\$350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$336	\$336
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$8,145	\$8,145
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$72,651	\$72,651
Part	B. Formula Income	,		
01	PUM formula income		\$131.53	\$131.53
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	Lines 01 and 02)	\$131.53	\$131.53
04	Total Formula Income (Part B. Line 03 time	es Section 2, Line 15, Column B)	\$22.097	\$22.097
	C. Other Formula Provisions	Se deciding, Elife 10, delamin B)	7,	¥,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			φυ
01	Formula calculation (Part A, Line 17 minus Pa	t B. Line 04 plus Part C. Line 04\	\$50,554	\$50,554
02	Cost of independent audit (Same as Part A, Li		\$5,400	\$5,400
03	Formula amount (greater of Part D, Lines 01 o		\$50,554	\$5,400 \$ <b>50,554</b>
	E. Calculation of Operating Subsidy (HUD Use		φυ0,334	φ50,554
01	Formula amount (same as Part D, Line 03)	, U.I.y,		\$50,554
02	Adjustment due to availability of funds			\$50,554 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 0	11 minus Line 02 minus Line 03\		\$0
J T	. and obligated for I eriod (Falt E, Elle (			ψU

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1			
1. N	ame and Address of	Public I	Housing	Age	ency:	Section			2. Fundin	g Period: 01/01/2015 to 12/31/2015
Р	ousing Authority of the Cit O Box 426 Ilijay, GA 30540	y of Ellija	ıy						3. Type o	f Submission: 7 Original Revision No
	CC Number:			5. F	Fiscal Year End:				6. Operat	ing Fund Project Number:
	-2731			-	12/31 3/31	6/30	9/3	0		1 7 6 0 0 0 0 0 1
7. D	UNS Number:			F				HUD Use C	nlv	
				8.1	ROFO Code:					al Analyst:
1	37511692				0401				carla y. a	
				'		Sectio	n 2	!	-	
Calc	ulation of ACC Units	for the	12-mon	th po	eriod from July 1				first day o	of the Funding Period:
	Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		= ACC Units on 6/30/2014
	110			0		Ī		0		110
Line No.	Categor	у				ımn A Months		Column Eligible Unit Month	_	Column C Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		•
Occ	upied Unit Months							∐Last of Mo	onth	
01	Occupied dwelling units - housing eligible family un				1	,311		1,3	11	1,311
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other				0				0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0	0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0			0	0
	ant Unit Months									
05	Units undergoing modern	ization				0			0	
06	Special use units					0			0	
06a	Units on Line 02 that are by police officers and that special use units								0	
07	Units vacant due to litigat	ion				0			0	
80	Units vacant due to disas	ters				0			0	
09	Units vacant due to casua	alty losse	s			0			0	
10	Units vacant due to chang conditions	ging mar	ket			0			0	
11	Units vacant and not cate	egorized	above			9				
Othe	er ACC Unit Months				· · · · · · · · · · · · · · · · · · ·					
12	Units eligible for asset rep and still on ACC (occupie					0				
13	All other ACC units not ca					0				
	•									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	1,320	1,320	1,311
16	Units eligible for funding for resident			400
	participation activities (Line 15C divided			109
	by 12)	<u> </u>		
<b>Spec</b>	Cial Provision for Calculation Of Utilities Exp	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1. 9. 9	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$319.68	\$319.68
)2	Inflation factor		1.01200	1.01200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$323.52	\$323.52
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$427,046	\$427,046
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$8.39	\$8.39
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$11,075	\$11,075
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$15,910	\$15,910
11	Funding for resident participation activities		\$6,250 \$2,725	\$6,250 \$2,725
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2.640	\$2,640
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$27.525	\$27.525
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$465.646	\$465.646
	B. Formula Income	ine oo pius Line 10)	<b>\$100,010</b>	<b>\$100,010</b>
01	PUM formula income		\$146.19	\$146.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$146.19	\$146.19
14	,	ection 2, Line 15, Column B)	\$192.971	\$192.971
	C. Other Formula Provisions	potion E, Eine Te, Column B)	*******	¥,
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		t C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount	,	,	, .
01	Formula calculation (Part A, Line 17 minus Part B, I		\$272,675	\$272,675
)2	Cost of independent audit (Same as Part A, Line 10	))	\$6,250	\$6,250
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$272,675	\$272,675
art l	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
)1	Formula amount (same as Part D, Line 03)			\$272,675
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									_
1. N	ame and Address of I	Public	Housing	Agency:	30001		]:	2. Fund	ding	Period:	01/0	1/2015	to 12	/31/20	)15
P	ousing Authority of the Cit O Box 158	y of Bar	nesville				:	3. Туре	✓ (	Submiss Original Revision I					
	arnesville, GA 30204			I											
	CC Number:			5. Fiscal Year End			!			g Fund					
	-1933			✓ 12/31 ☐ 3/31 ☐	6/30 🗌 9	9/30		G A	1	7 7	0	0 0	0	0	1
7. D	UNS Number:						HUD Use O	nly							
				8. ROFO Code:						Analyst	:				
0	64328581			0401				Christ	tine A	rnnold					
					Section	2									
Calc	ulation of ACC Units	for the	12-mont	th period from July	1 to June	30 that is	prior to the f	irst da	y of t	the Fun	ding	Perio	d:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units Dele	ted from AC	С	=	ACC I	Units	on 6/3	30/20	14	
	132			0			0				132				
Line No.	Categor	y			lumn A	F# !!!-	Column I	-	_ \	Resid	_	umn (		n Un	it
				Unit	Months	Eligible	Onit Wonth	S(EUIVI	s)		М	onths			
Cate	gorization of Unit Mo	nths:		· · · · · · · · · · · · · · · · · · ·		<b>✓</b>	First of Mo	nth							
Осс	upied Unit Months					L	Last of Mo	nth							
01	Occupied dwelling units - housing eligible family un				1,510		1,5	10				1,510	)		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0							(	)		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0				(	)		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	nding us		0			0				(	)		
Vaca	ant Unit Months					*									
05	Units undergoing modern	ization			28			28							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that	t also q	ualify as												
	special use units								_						
07	Units vacant due to litigat				0			0	_						
80	Units vacant due to disas				0			0	_						
09	Units vacant due to casua	,			0			0							
10	Units vacant due to chang conditions	ging ma	rket		0			0							
11	Units vacant and not cate	gorized	above		46		_								
Othe	er ACC Unit Months			*											
12	Units eligible for asset rep	osition	g fee												
	and still on ACC (occupie	ed or va	cant)		0										
13	All other ACC units not ca	ategoriz	ed above		0										

	1.0 8 1 11.5 4 0			GA1770
Jaici 14	ulations Based on Unit Months:		46	
15	Total Unit Months	1,584	1.584	1,510
16	Units eligible for funding for resident	1,364	1,364	1,010
-	participation activities (Line 15C divided			126
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		*	
P <b>roje</b> 01	ct Expense Level (PEL) PUM project expense level (PEL)		\$340.37	#0.40.07
			1,01000	\$340.37 1.01000
02	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		\$343.77	\$343.77
)3 )4	PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn R)	\$343.77 \$544.532	\$343.77 \$544,532
	es Expense Level (UEL)	נט ווווווו	φ3 <del>44</del> ,332	ψ0-14,332
)5	PUM utilities expense level (UEL) (from Line 26 or	f form HIID-52722	\$28.05	\$28.05
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$44,431	\$44,431
Add-0		iuiiii B)	φ44,431	<del>944,451</del>
<b>400-</b> 0	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$15,419	\$15,419
10	Cost of independent audit		\$4,225	\$4,225
1	Funding for resident participation activities		\$4,225	\$3,150
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,168	\$3,168
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$25.962	\$25,962
17	Total Formula Expenses (Part A, Line 04 plus	,	\$614,925	\$614,925
	3. Formula Income	Ellie 00 plus Ellie 10)	\$0.4,020	<b>401-1,020</b>
)1	PUM formula income		\$135.20	\$135.20
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$135.20	\$135.20
)4		Section 2, Line 15, Column B)	\$214.157	\$214.157
	C. Other Formula Provisions	cotton 2, Line 15, Column 15)	<b>\$21-1,101</b>	<b>V2.11,101</b>
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	.,	, ,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$400,768	\$400,768
)2	Cost of independent audit (Same as Part A, Line 1		\$4,225	\$4,225
03	Formula amount (greater of Part D, Lines 01 or 02		\$400,768	\$400,768
art E	. Calculation of Operating Subsidy (HUD Use Or			,
)1	Formula amount (same as Part D, Line 03)	• • • • • • • • • • • • • • • • • • • •		\$400,768
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
14		ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1												
1. N	ame and Address of I	Public I	Housing	Age	ncy:					2.	Fur	nding	Perio	<b>od:</b> 0	1/01	/201	5 to 1	2/31	/2015
Р	ousing Authority of the City O Box 478 Iamo, GA 30411	y of Alan	no							3.	Тур	e of ✓	Subm Origin Revisi	nissio al on No.					
_	CC Number:			5. F	iscal Year End:					6.	Οp	erati	ng Fu	nd Pr	oiec	t N	umbe	er:	
Α	-3485			VI.	12/31 3/31	6/30	9/30	)			÷	A 1		8 0	<u></u>	$\overline{}$		0	1
7. D	UNS Number:			1=					HUD Us	e Onl	v				-			-	
				ο Ε	ROFO Code:						_	ncial	l Analy	ıet.					
- 6	26266000				0401							y, al		yaı.					
	2020000			-	9401	Section	n 2					. ,							
Calc	ulation of ACC Units	for the	12-mont	th no	riod from July 1				nrior to t	ho fir	et d	2V 0	f tha E	undir	na E	) Ori	-d·		
	Units on 7/1/2013	+			ed to ACC				ted from			ay 0		C Un				N1 /	
700	38	1 *	Units	0	eu to Acc	ł	UII	its Dele	0	ACC	_	† –		38		JII (	13012	014	•
	1	1		Ť			<u> </u>					<del> </del>			Colu	ımn	_		
Line No.	Categor	у				ımn A Months		Eligible	Colur Unit Mo		EUI	/Is)	Re	siden	ıt Pa		ipati	on l	Unit
Cate	gorization of Unit Mo	nths:							First of										
Occ	upied Unit Months								Last of	Mon	th								
01	Occupied dwelling units -	by public	С														_		
	housing eligible family un		е			417				417						41	/		
02	Occupied dwelling units -																		
	employee, police officer, personnel who is not othe public housing	erwise el	igible for			0											0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0				(	)						0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0				(	)						0		
	ant Unit Months																		
05	Units undergoing modern	ization				0					)								
06	Special use units					0				(	)								
06a	Units on Line 02 that are by police officers and that special use units									(	)								
07	Units vacant due to litigat	ion				0				(	)								
80	Units vacant due to disas	ters				0				(	)								
09	Units vacant due to casua	alty losse	s			0				(	)								
10	Units vacant due to chang conditions	ging mar	ket			0				(	)								
11	Units vacant and not cate	egorized	above			39				_	_								
Othe	er ACC Unit Months																		
12	Units eligible for asset rep and still on ACC (occupie					0						_					_		_
13	All other ACC units not ca					0													

			Oper	rating Fund Project Nun GA1780
Calc	culations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	456	456	417
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			35
	by 12)			
Spe	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line				1005 14-4904
No.		on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0005	
01	PUM project expense level (PEL)		\$366.63 1.01200	\$366.63
02	Inflation factor	2)	1.01200	1.01200 \$371.03
03 04	PUM inflated PEL (Part A, Line 01 times Line 0 PEL (Part A, Line 03 times Section 2, Line 15,		\$371.03 \$169.190	\$3/1.03 \$169.190
	ties Expense Level (UEL)	Columin D)	\$109,190	\$109,190
05	PUM utilities expense level (UEL) (from Line 26	of form HIID E2722	\$29.35	\$29.35
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$13,384	\$13,384
	Ons	Coldinii b)	\$10,004	Ψ10,004
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,018	\$7,018
10	Cost of independent audit		\$4,200	\$4.200
11	Funding for resident participation activities		\$875	\$875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$912	\$912
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$13,005	\$13,005
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$195,579	\$195,579
Part	B. Formula Income	,		
01	PUM formula income		\$191.49	\$191.49
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$191.49	\$191.49
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$87,319	\$87,319
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	D (01) 01/1 15 <sup>-1</sup>	\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	P. Line O4 plus Dard C. Line C.	\$400.00C	6400.000
01 02	Formula calculation (Part A, Line 17 minus Part Cost of independent audit (Same as Part A, Lin		\$108,260 \$4,200	\$108,260 \$4,200
02 03	Formula amount (greater of Part D, Lines 01 or		\$4,200 <b>\$108,260</b>	\$4,200 <b>\$108,260</b>
	E. Calculation of Operating Subsidy (HUD Use		\$100,260	\$108,26U
01	Formula amount (same as Part D, Line 03)	Unity)		\$108.260
02	Adjustment due to availability of funds			\$100,200
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0
<u> </u>	, art 2, 2000			Ψ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Sectio	n 1						
1. N	ame and Address of	Public I	Housing	Ag	ency:	000110			2. Fundir	ng P	Period: 01/	01/2015	5 to 12/31/2015
Р	ousing Authority of the Cit O Box 630 olumbus, GA 31902	y of Buer	na Vista							O	ubmission riginal evision No	:	
	CC Number:			5.	Fiscal Year End:				6. Operat	- tina	Fund Pro	iect Nu	ımber:
Α	-2397			V	12/31 3/31	6/30	9/3	0			7 9 0	0 0	
7. D	UNS Number:							HUD Use C	nly				
				8.	ROFO Code:				Financia	al Aı	nalvst:		
1	37522608				0401				Deidre S	S. Re	eeves		
						Sectio	n 2	!				-	
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July	1 to June	30	that is prior to the	first day	of th	he Funding	Perio	d:
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	U	nits Deleted from AC	CC	=	ACC Unit	s on 6/	30/2014
	79			(	)			0			79		
Line No.	Categor	у				umn A Months		Column Eligible Unit Month			Resident	olumn Partici Months	ipation Unit
Cate	gorization of Unit Mo	nths:			,			✓ First of Mo	onth				
Осс	upied Unit Months							∐Last of Mo	onth				
01	Occupied dwelling units - housing eligible family ur	nder leas	е			928		g	128			928	В
02	Occupied dwelling units - employee, police officer, personnel who is not oth public housing	or other	security			0							0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0				0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fur n previou	nding			0			0				0
	ant Unit Months												
05	Units undergoing modern	ization				17			17				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigat	ion				0			0				
08	Units vacant due to disas	ters				0			0				
09	Units vacant due to casu	,				0			0				
10	Units vacant due to chan conditions	ging mar	ket			0			0				
11	Units vacant and not cate	egorized	above			3							
Othe	er ACC Unit Months												
12	Units eligible for asset re and still on ACC (occupi					0	-						
13	All other ACC units not co	ategorize	d above			0							
					•			•					

Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	948	948	928
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			77
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	On atlant 0		
ine	1	Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
Proj 01	PLIM project expense level (PEL)		\$35F 00	for co
	PUM project expense level (PEL) Inflation factor		\$355.89 1.01000	\$355.89 1.01000
02 03			\$359.45	\$359.45
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$359.45 \$340,759	\$340,759
	ties Expense Level (UEL)	шш ь)	\$340,735	ψ0-10,7 00
05	T	f LILID F2722	\$82.45	\$82.45
06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$78,163	\$78,163
	Ons	JIIII D)	\$76,163	\$70,103
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,701	\$7,701
10	Cost of independent audit		\$6,120	\$6,120
11	Funding for resident participation activities		\$1,925	\$1,925
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,896	\$1,896
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,642	\$17,642
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$436,564	\$436,564
Part	B. Formula Income			
01	PUM formula income		\$156.34	\$156.34
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$156.34	\$156.34
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$148,210	\$148,210
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		·	
01	Formula calculation (Part A, Line 17 minus Part B,		\$288,354	\$288,354
02	Cost of independent audit (Same as Part A, Line 10		\$6,120	\$6,120
03	Formula amount (greater of Part D, Lines 01 or 02)		\$288,354	\$288,354
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$288,354
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015							Section	ո 1									
192 Grant Street	1. N	ame and Address of F	Public I	Housing	Age	ency:				2. Fun	ding	Period	: 01/	01/20	15 to 1	2/31/	2015
A-781	15	52 Grant Street	y of Fairt	ourn						3. Тур	e of S	<b>Submis</b> Original Revision		:			
7. DUNS Number:  618184196  8. ROFO Code:  618184196  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  Category  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months  Categorization of Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  Column C  Resident Participation Unit Months  O	4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund	Pro	ject N	lumbe	r:	
8. ROFO Code:  618184196  618184196  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  ACC Units on 7/1/2013  ACC Units ACC Units ACCC  Inits Deleted from ACC  Category  Column A Unit Months  Categorization of Unit Months:  273  273  273  273  273  273  273  27	Α	-781			V	12/31 3/31	6/30	9/30	0	G A	1	8 0	0	0	0 0	0	1
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	7. D	UNS Number:							HUD Use O	nly			-			•	
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					8.	ROFO Code:				Finar	ncial	Analys	t:				
Calculation of ACC Units or the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	6	18184196				0401				Dedr	ick Pa	tterson					
ACC Units on 7/1/2013							Section	n 2									
Line No.  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Coupled Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  Cocupied Welling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Secure Unit Months  Special use units  O O O  Nits undergoing modernization  O O  Nits undergoing modernization  O O  Nits undergoing modernization  O O  Nits undergoing modernization  O O  Nits vacant due to disasters  O O  Units vacant due to disasters  O O  Units vacant due to casualty losses  O O  Units vacant due to casualty losses  O O  Units vacant due to casualty losses  O Unit vacant due to casualty losses  O Units vacant due to casualty losses  O Units vacant due to casualty losses  O Units vacant due to casualty losses	Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1	to June	30	that is prior to the	first da	ay of	the Fur	nding	Per	iod:		
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Coupled Unit Months  Cocupie	ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Un	its Deleted from AC	c	=	ACC	Unit	s on	6/30/2	014	
Line No.  Category  Column A Unit Months  Eligible Unit Months(EUMs)  Resident Participation Unit Months  Cocupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Oxale New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Oxale New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Oxale Units Months  Oxale Units on Line 02 that are occupied by police officers and that also qualify as special use units  Oxale Units vacant due to disasters  Oxale Units		24	1		0	)	Ī		0		Ī		24				
Categorization of Unit Months:  Categorization of Unit Months:  Occupied Unit Months  1			у					•		_		Resi	_		_	on L	Jnit
Occupied Unit Months     Lilast of Month       01 Occupied dwelling units - by public housing eligible family under lease     273     273     273       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0     0       Vacant Unit Months     0     0     0     0     0       05 Units undergoing modernization     0     0     0     0       06a Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0     0       07 Units vacant due to disasters     0     0     0       07 Units vacant due to disasters     0     0     0       09 Units vacant due to casualty losses     0     0     0       09 Units vacant due to changing market conditions     0     0     0       11 Units vacant and not categorized above     3     0     0       Other ACC Unit Months     0     0     0       12 Units eligible tor asset repositiong fee and still on ACC (occupied	NO.					Unit	Months		Eligible Unit Montr	IS(EUN	IS)						
Occupied Unit Months     Lilast of Month       01 Occupied dwelling units - by public housing eligible family under lease     273     273     273       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0     0       Vacant Unit Months     0     0     0     0     0       05 Units undergoing modernization     0     0     0     0       06a Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0     0       07 Units vacant due to disasters     0     0     0       07 Units vacant due to disasters     0     0     0       09 Units vacant due to casualty losses     0     0     0       09 Units vacant due to changing market conditions     0     0     0       11 Units vacant and not categorized above     3     0     0       Other ACC Unit Months     0     0     0       12 Units eligible tor asset repositiong fee and still on ACC (occupied	Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth							
housing eligible family under lease 273 273 273  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Осс	upied Unit Months							☐Last of Mo	nth							
notusing eligible tarility time it laste  2	01						272			72				,	72		
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0  0 0 0 0 0  0		, ,		е			213		2	13					13		
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization  06 Special use units  07 Units vacant due to disasters  07 Units vacant due to tligation  08 Units or cant due to tligation  09 Units vacant due to disasters  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to	02																
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units voat that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses 01 Units vacant due to casualty of the conditions 05 Units vacant due to casualty of the conditions 06 Units vacant due to casualty of the conditions 07 Units vacant due to disasters 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses 01 Units vacant due to casualty losses 01 Units vacant due to casualty losses 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant due to casualty losses 05 Units vacant due to casualty losses 06 Units vacant due to casualty losses 07 Units vacant due to casualty losses 08 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses		personnel who is not other					0								0		
New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03	during the funding period	but not i	sidy ncluded			0			0					0		
05 Units undergoing modernization 0 0 0 06 Special use units 0 0 0 07 O 0 0 08 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0 08 Units vacant due to tligation 0 0 0 09 Units vacant due to disasters 0 0 0 0 09 Units vacant due to casualty losses 0 0 0 0 10 Units vacant due to changing market conditions 0 0 0 11 Units vacant and not categorized above 0 0 11 Units valant and not categorized above 0 0 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or	eive sub: vious fur n previou	nding			0			0					0		
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to litigation 0 0 Units vacant due to disasters 0 0 0 Units vacant due to clasasters 0 0 0 Units vacant due to changing market conditions 10 Units vacant due to changing market 0 0 Conditions 11 Units vacant and not categorized above 3 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																	
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to casualty losses 3 0 12 Units vacant due to casualty losses 3 0 13 Units vacant due to changing market 0 0 14 Units vacant and not categorized above 3 0 15 Units leigible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	ization														
by police officers and that also qualify as special use units  7 Units vacant due to tiligation  9 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  9 O  11 Units vacant due to changing market conditions  11 Units vacant and not categorized above  2 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		- 1					0			-							
08	06a	by police officers and tha								0							
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 3  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		Units vacant due to litigati	ion				0			0							
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 3  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disast	ters				0			0							
conditions  11 Units vacant and not categorized above  3 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	s			0			0							
conditions  11 Units vacant and not categorized above  3   Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)  0	10	Units vacant due to chang	ging mar	ket						0							
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		conditions					U			U							
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized	above			3										
and still on ACC (occupied or vacant)	Othe	er ACC Unit Months			,							,					
and still on ACC (occupied or vacant)	12	Units eligible for asset rep	ositiong	fee			0							_	_	_	
13 All other ACC units not categorized above 12		and still on ACC (occupie	ed or vac	ant)			U										
	13	All other ACC units not ca	ategorize	d above			12										

	ulations Based on Unit Months:			
14	Limited vacancies		3	
15 16	Total Unit Months	288	276	273
16	Units eligible for funding for resident participation activities (Line 15C divided			23
	by 12)			23
C	cial Provision for Calculation Of Utilities Exp	sames I suels		
17	Unit months for which actual consumption	Dense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	B define		D d. L. DIIA	LILID Madifications
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		•	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$453.37	\$453.37
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$457.90	\$457.90
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$126,380	\$126,380
	ties Expense Level (UEL)		\$0.00	\$0.00
05	PUM utilities expense level (UEL) (from Line 26 of		,	
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$0	\$0
			\$0	\$0
07 08	Self-sufficiency		\$0	\$0 \$0
08	Energy loan amortization Payment in lieu of taxes (PILOT)			
10	Cost of independent audit		\$1,509 \$2,500	\$1,509 \$2,500
11	Funding for resident participation activities		\$2,500 \$575	\$2,500 \$575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$5.160	\$5,160
17	Total Formula Expenses (Part A, Line 04 plus L	,	\$131,540	\$131,540
Part	B. Formula Income	ane oo pias Line 10)	*******	*****
01	PUM formula income		\$88.90	\$88.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$88.90	\$88.90
04	Total Formula Income (Part B, Line 03 times S	ection 2. Line 15. Column B)	\$24,536	\$24,536
Part	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$107,004	\$107,004
02	Cost of independent audit (Same as Part A, Line 1		\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 or 02)		\$107,004	\$107,004
	E. Calculation of Operating Subsidy (HUD Use On	ly)		***
01	Formula amount (same as Part D, Line 03)			\$107,004
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lin- 00\		\$0
υ4	runus obligated for Period (Part E, Line 01 m	ilius Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Agen	icy:	0000			2. Fun	ding	Period:	01/0	01/201	5 to 1	2/31/	/2015
P	ousing Authority of the Cit O Box 190 rightsville, GA 31096	y of Wrig	ghtsville						3. Тур	✓	Submis Original Revision		:			
	CC Number:			5. Fis	scal Year End:				6. Ope	ratin	g Fund	Proi	ect N	umbe	er:	
	-3194			-	2/31 3/31	6/30	9/3	0	G A	$\overline{}$	8 1			0 0	-	1
	UNS Number:			٠. ت				HUD Use O	-	<u> </u>	, , ,	-	•	-	-	<u></u>
				o D/	OFO Code:			1100 030 0		oial	Analyst					
- 0	27947837				101						rnnold					
0.	21941031			U4	101	Section			Offilia	uiic /	iriiloid					
0-1-		e 41	40	d	de d'écous lodos				e:1-		41 F		D			
	ulation of ACC Units Units on 7/1/2013					to June										
ACC	90	+	Units	Adde	d to ACC	-	Ur	nits Deleted from AC	Ü	=	ACC	90	s on t	0/30/2	014	
	90			U				U				00	_			
Line					Colu	ımn A		Column	В			_	olumi	_		
No.	Categor	У				Months		Eligible Unit Month	= s/FIIM	le)	Resid				on l	Unit
					Oliki	violitiis		•	•	٠,		N	/lonth	ıs		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth							
Осс	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -					.064		1.0	64				1.0	2.4		
	housing eligible family ur					,004		1,0	04				1,0	)4		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other					0								0		
	public housing	ei wise ei	igible for			0								Ü		
03	New units - eligible to red	eive sub	sidy													
	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13															
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating		13													
Vaca	nt Unit Months															
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupie	d						0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0	_						
80	Units vacant due to disas					0			0	_						
09	Units vacant due to casu	,				0			0							
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions					Ü										
11	Units vacant and not cate	egorized	above			16										
Othe	er ACC Unit Months															
12	Units eligible for asset re	positiong	fee			0										
	and still on ACC (occupi	ed or vac	cant)			U										
13	All other ACC units not co	ategorize	ed above			0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,080	1,080	1,064
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			89
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$340.43 1.01200	\$340.43
02	Inflation factor			1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	8)	\$344.52	\$344.52 \$372.082
04	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	ımn ʁ)	\$372,082	\$372,082
			\$20.74	000 74
05	PUM utilities expense level (UEL) (from Line 26 of			\$20.74
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$22,399	\$22,399
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)		\$18,520	\$17,666
10	Cost of independent audit  Funding for resident participation activities		\$7,600 \$2,225	\$7,600 \$2,225
12	Asset management fee		\$2,225	\$2,225
13	Information technology fee		\$2,160	\$2,160
14	Asset repositioning fee		\$2,160	\$2,160
15	Costs attributable to changes in federal law, regulat	ion or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,505	\$29,651
17	, , , , , , , , , , , , , , , , , , , ,	·	\$424,986	\$424,132
	Total Formula Expenses (Part A, Line 04 plus L	ine us pius Line 16)	\$424,960	\$424,132
	B. Formula Income		8400.05	
01	PUM formula income		\$186.25	\$186.25
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	se 01 and 02\	\$0.00 \$186.25	\$0.00 \$186.25
)3 )4			\$201,150	\$186.25
-		ection 2, Line 15, Column B)	\$201,150	\$2U1,15U
	C. Other Formula Provisions		\$0	\$0
)1 )2	Moving-to-Work (MTW) Transition funding		\$0 \$0	\$0 \$0
03	Other		\$0 \$0	\$0 \$0
)4		rt C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	0, 203 01 tillough 03)	, 50	, pu
)1	Formula calculation (Part A, Line 17 minus Part B, I	line 04 nlus Part C. Line 04\	\$223,836	\$222,982
)2	Cost of independent audit (Same as Part A, Line 10		\$7,600	\$7,600
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$223,836	\$222.982
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ£20,030	ΨΣΕΣ,30Σ
1	Formula amount (same as Part D, Line 03)	71		\$222.982
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1														_
1. N	ame and Address of I	Public I	Housing	Age	ency:	OCOLIO	<u> </u>			2	2. Fu	ndin	g Pe	riod	l: 01	/01/	201	5 to 1	2/3	1/20	015
3	ousing Authority of the City 45 Simpson Street IcDonough, GA 30253	y of McD	onough							3	3. Ту	pe o	Orio	omis ginal vision	ssior	ո։	_				
	CC Number:			5. F	iscal Year End:					6	O .6	erat	ing F	und	Pro	jec	t N	ımb	er:		
Α	-1525			V	12/31 3/31	6/30	9/30	)			G	Α .	1 8	2	0	0	0	0	10	)	1
7. D	UNS Number:								HUD U	se Or	ılv				-	-			-		
				8. F	ROFO Code:						_	ancia	ıl An	alvs	t.						
7	82620132				0401							vin C.			••						
				1	0.101	Section	n 2														
Calc	ulation of ACC Units	for the	12-mont	th ne	eriod from July 1			that is	nrior to	the fi	irst (	lav c	of the	Fu	ndin	a P	erio	uq.			_
	Units on 7/1/2013	+			ed to ACC				ted fron						Unit				01	4	
	118	1	- Cinco	0	04 10 7100		0	no Dele	0				-		118					•	
							_								_	olu	mn	^			
Line No.	Categor	у				mn A Months		Eligible	Colu Unit M	onths		Ms)	F	Resi	dent	-	rtic	ipati	on	Un	it
Cate	gorization of Unit Mo	nths:					•	V	First o	f Mor	nth										
	upied Unit Months								Last of												
01	Occupied dwelling units -	by public	C																		
	housing eligible family un	der leas	е		1	,411				1,41	1					1	1,41	1			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise eli	igible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0					0							0			
	ant Unit Months																				
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0										
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging marl	ket			0					0										
11	Units vacant and not cate	gorized a	above			5															
Othe	er ACC Unit Months						'														
12	Units eligible for asset rep and still on ACC (occupie					0															
13	All other ACC units not ca					0															

Cala	ulations Based on Unit Months:			GA1820
<u> 5aici</u> 14	Limited vacancies		5	
15	Total Unit Months	1.416	1.416	1,411
16	Units eligible for funding for resident	1,110	1,110	,
	participation activities (Line 15C divided			118
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$426.90	\$426.90
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$431.17	\$431.17 \$610,537
04	PEL (Part A, Line 03 times Section 2, Line 15, Coles Expense Level (UEL)	iumn B)	\$610,537	\$610,537
	· · · · · · ·	C C IIIID F2722	\$27.76	\$27.76
05	PUM utilities expense level (UEL) (from Line 26 of		\$39,308	\$39,308
)6 <b>Add-(</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col	iumn b)	\$39,306	\$39,300
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,832	\$7,832
10	Cost of independent audit		\$8,300	\$8,300
11	Funding for resident participation activities		\$2,950	\$2,950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,832	\$2,832
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,914	\$21,914
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$671,759	\$671,759
Part E	3. Formula Income			
01	PUM formula income		\$129.06	\$129.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$129.06	\$129.06
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$182,749	\$182,749
Part C	C. Other Formula Provisions	•		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<del>.</del>	
01	Formula calculation (Part A, Line 17 minus Part B,		\$489,010	\$489,010
02	Cost of independent audit (Same as Part A, Line 1		\$8,300	\$8,300
03	Formula amount (greater of Part D, Lines 01 or 02		\$489,010	\$489,010
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$489,010
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments	signa Lina 02 mir: Li 02'		\$0
J4	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of F	Public	Housing	Agency:		20001			2.	Fun	ding	Period	: 01/	01/2	015	o 12/	31/2015
Р	ousing Authority of the City O Box 505 /inder, GA 30680	of Win	ider						3.	Тур	✓ (	Submis Original Revision		:			
	CC Number:			5. Fiscal Y	ear End:				6.	Ope	ratin	g Fund	Pro	iect	Nur	nber	:
А	-3706			□ 12/31 □	3/31	6/30 🗍 9	9/30		_	G A		8 3		0	0	0	0 1
7. D	UNS Number:							HUD Use	Onl	_		-   -	-	<u> </u>	_		
				8. ROFO (	`odo:			1100 030		_	oial	Analys					
	39496773			0401	Jude.				+			nnold					
- 0	00400110			0401		Section			-	011110		iiiioid					
0-1-	ulation of ACC Units		40		1			-4 !! 4- 41-	- 41-	-4 -1-		u			-1	_	
	Units on 7/1/2013										iy or '						
ACC	313	+	Units	Added to A	icc	<b>-</b>	Units	Deleted from A	ACC		=	ACC	313	s or	1 6/3	0/20	14
	1			1			L	0							_		
Line					Colu	ımn A		Colum	n B				_	olun		-	
No.	Category	y				Months	F	ligible Unit Mon	the	FIIM	le)	Resid				atio	n Unit
					Office	MOHUIS		•			٠,			Mon	ths		
Cate	gorization of Unit Mo	nths:						✓ First of N	/lon	th							
Occ	upied Unit Months							☐Last of M	/lon	th							
01	Occupied dwelling units -					3.682		2	.682	,				2	682		
	housing eligible family un					0,002		3	,002	:				٥,	002		
02	Occupied dwelling units -																
	employee, police officer, personnel who is not other					0									О		
	public housing	i wise e	ligible for			Ü											
03	New units - eligible to rec	eive sub	osidv														
	during the funding period	but not				0			(	)					0		
	on Lines 01, 02, or 05-13																
04	New units - eligible to rec- from 10/1 to 12/31 of pre-																
	period but not included or					0			(	)					0		
	Calculation of Operating																
Vaca	ant Unit Months										-						
05	Units undergoing modern	ization				0			(	)							
06	Special use units					36			36	6							
06a	Units on Line 02 that are								(	)							
	by police officers and tha	t also q	ualify as														
07	special use units									_							
-	Units vacant due to litigati					0				)	_						
08	Units vacant due to disast					0				)	_						
09	Units vacant due to casua	,				0			(	)							
10	Units vacant due to chang	ging ma	rket			0			(	)							
	conditions					-											
11	Units vacant and not cate	gorized	above			38											
	er ACC Unit Months																
12	Units eligible for asset rep	,	•			0											
	and still on ACC (occupie																
13	All other ACC units not ca	tegorize	ed above			0											
	· · · · · · · · · · · · · · · · · · ·																

			Орег	rating Fund Project Nun GA1830
Calc	ulations Based on Unit Months:			
14	Limited vacancies		38	
15	Total Unit Months	3,756	3,756	3,682
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			307
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line				1005 14- 200
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)		<b>\$441.10</b>	
01	PUM project expense level (PEL)		\$441.42 1.01200	\$441.42
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.01200 \$446.72
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Co	luma B)	\$446.72 \$1.677.880	\$446.72 \$1.677.880
	ties Expense Level (UEL)	iuiiii b)	\$1,077,880	φ1,077,000
05	PUM utilities expense level (UEL) (from Line 26 of	f form HIID E2722	\$6.99	\$6.99
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$26,254	\$26,254
	Ons	iuiiii b)	\$20,234	\$20,234
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$2,779	\$2,779
00	Payment in lieu of taxes (PILOT)		\$37,213	\$37,213
10	Cost of independent audit		\$13.978	\$13,978
11	Funding for resident participation activities		\$7,675	\$7,675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$7,512	\$7,512
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug	n 15)	\$69,157	\$69,157
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,773,291	\$1,773,291
Part	B. Formula Income			
01	PUM formula income		\$19.40	\$19.40
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$19.40	\$19.40
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$72,866	\$72,866
Part	C. Other Formula Provisions	-		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$1,700,425	\$1,700,425
02	Cost of independent audit (Same as Part A, Line		\$13,978	\$13,978
03	Formula amount (greater of Part D, Lines 01 or 0		\$1,700,425	\$1,700,425
	E. Calculation of Operating Subsidy (HUD Use O	niy)		A4 705 :
01	Formula amount (same as Part D, Line 03)			\$1,700,425
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 r	ninue Lino 02 minue Line 02\		\$0
υ4	runus Obligateu foi Feriou (Fart E, Line 01 i	illius Lille 02 Illilius Lille 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	ame and Address of	Public I	Housing	Age	ency:	0000			2. Fun	ding	Period:	01/	01/20	15 to 1	2/31	/2015
P	ousing Authority of the Cit O Box 505 Vinder, GA 30680	y of Wind	der						3. Тур	✓	Submis Original Revision		:			
4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	umb	er:	
A-	-3706			П	12/31 3/31	6/30	9/3	0	G A	. 1	8 3	0	0	0 0	0	8
7. D	UNS Number:			F				HUD Use O	nlv	-1	1	-		-   -	1	
				R	ROFO Code:					rcial	Analyst					
0:	39496773				0401						rnnold	•				
				-	0401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mont	h n	eriod from July 1		_		firet da	v of	the Fun	dinc	Dori	od.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=	ACC				01/	
700	12	1	Units	7uc	led to ACC	ł	U	nits Deleted ITOM AC	,,,	-	ACC	12	3 011 1	3/30/2	.014	
		1	1	Ť		l								. ^		
Line	•				Colu	ımn A		Column	В			_	olumi	_		
No.	Categor	У			Unit I	/lonths		Eligible Unit Month	s(EUM	s)	Resid				on l	Jnit
								•	•	,			<b>l</b> ontl	ıs		
	gorization of Unit Mo	nths:						First of Mo	onth							
	upied Unit Months							Last of IVIC	oritri							
01	Occupied dwelling units -					143		1	43				1	43		
	housing eligible family ur								.0							
02	Occupied dwelling units - employee, police officer,															
	personnel who is not other					0								0		
	public housing		3													
03	New units - eligible to rec															
	during the funding period		ncluded			0			0					0		
04	on Lines 01, 02, or 05-13 New units - eligible to rec		ridy.							-						
04	from 10/1 to 12/31 of pre													_		
	period but not included or					0			0					0		
	Calculation of Operating	Subsidy														
	ant Unit Months							1								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	at also qu	ality as													
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas					0			0							
09	Units vacant due to disas		·s			0			0							
10	Units vacant due to chan	,														
	conditions	gig iliali				0			0							
11	Units vacant and not cate	norized	ahove			1										
	er ACC Unit Months	gonzou		!												
12	Units eligible for asset rep	oppition -	foo	-						_						
12	and still on ACC (occupie					0										
13	All other ACC units not ca		. ,													
13	All other ACC units not ca	ategorize	a above			0										

	ulations Based on Unit Months:			
14	Limited vacancies		1	
5	Total Unit Months	144	144	143
16	Units eligible for funding for resident participation activities (Line 15C divided			12
	by 12)			12
	ial Provision for Calculation Of Utilities Exp	ence I evel		
5pec	Unit months for which actual consumption	ense Level:		
. ,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine		0000		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$312.34	\$312.34
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$316.09	\$316.09
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$45,517	\$45,517
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$37.49	\$37.49
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$5,399	\$5,399
Add-				
)7	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$1,390	\$1,390
10	Cost of independent audit		\$522	\$522
11	Funding for resident participation activities		\$300	\$300
12	Asset management fee		\$0	\$0
13	Information technology fee		\$288	\$288
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regulati Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$2.500	\$0 \$2,500
-	,	,		, ,
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$53,416	\$53,416
	3. Formula Income			
01	PUM formula income		\$117.84	\$117.84
02	PUM change in utility allowances	04 100)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$117.84	\$117.84
)4		ection 2, Line 15, Column B)	\$16,969	\$16,969
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03 04	Other Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
		t C, Lines 01 through 03)	\$0	\$0
9 <b>art</b> 1	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, I	ino 04 plue Part C Line 04)	\$36.447	\$36,447
01	Cost of independent audit (Same as Part A, Line 10		\$36,447 \$522	\$36,447 \$522
03	Formula amount (greater of Part D, Lines 01 or 02)	7	\$522 \$36,447	\$36,447
	E. Calculation of Operating Subsidy (HUD Use Onl	v)	φ30, <del>44</del> 7	φ30,447
01	Formula amount (same as Part D. Line 03)	"		\$36,447
02	Adjustment due to availability of funds			\$30,447
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	1													=
1. N	ame and Address of F	ublic	Housing	Agency:						2	2. Fu	ndir	ng F	Period	: 01	/01/2	2015	to 12/	31/20	15
13	ousing Authority of the City 258 Irvin Bridge Road NW onyers, GA 30012	of Cor	nyers								3. Ту		<b>7</b> ] C	ubmis Original Devision		1:				
4. A	CC Number:			5. Fiscal Ye	ar End:					(	6. Op	era	ting	Fund	l Pro	ject	Nu	nber	:	
Α	-3508			12/31	3/31 🗸	6/30 🔲 9	9/30				G	Α	1	8 4	0	0	0	0	0 1	
7. D	UNS Number:							ŀ	HUD Use	Or	ılv		- 1			' -				т
				8. ROFO Co	nde.					T	Fins	nci	al Δ	nalys	t·					т
3	64099846			0401										rvev	•					
_				0401		Section	. 2													_
Calc	ulation of ACC Units f	or the	12-mont	h period fro	m July 1			hat ie n	rior to ti	ho f	iret c	lav	of t	ho Eu	ndin	a Da	rio	1.		-
	Units on 7/1/2013	+		Added to AC					ed from			lay	=	ACC					11	-
ACC	183	•	Ullits	nuded to AC	,,,	-	Unit	S Delete		AC	<u> </u>	+	-	ACC	183	3 0	11 0/3	0/20	14	-
	1			Ť			- 1		,				_			-1				-
Line					Colu	mn A			Colun	nn E	3				_		mn (	_		
No.	Category	/			Unit N	/lonths	F	ligible	Unit Mo	nth	:/FU	Ms)		Resi				atio	n Uni	t
					0	10111113		•			•	,	┸			Mor	nths			
Cate	egorization of Unit Mor	nths:						~	First of	Mo	nth									
	upied Unit Months							Ш	Last of	MOI	ntn									
01	Occupied dwelling units -				2	.184				2.18						2	.184			
	housing eligible family un					, 104				2,10	*						, 104			
02	Occupied dwelling units -																			
	employee, police officer, personnel who is not othe	or othe	r security			0											(	)		
	public housing	i wise e	ilgible for			O											•	,		
03	New units - eligible to rece	eive sul	osidy										-							-
00	during the funding period	but not				0					0						(	)		
	on Lines 01, 02, or 05-13					· ·					•									
04	New units - eligible to rece																			
	from 10/1 to 12/31 of prev period but not included on					0					0						(	)		
	Calculation of Operating S					·					•									
Vaca	ant Unit Months	,											-							_
05	Units undergoing moderni	zation				0					0									
06	Special use units					0					0									
06a	Units on Line 02 that are										0									
	by police officers and that	t also q	ualify as																	
	special use units																			
07	Units vacant due to litigati					0					0									
80	Units vacant due to disast					0					0									
09	Units vacant due to casua					0					0									
10	Units vacant due to chang	jing ma	rket			0					0									
	conditions					v														
11	Units vacant and not cate	gorized	above			12														
Othe	er ACC Unit Months																		_	
12	Units eligible for asset rep	osition	g fee			0		_	_		_			_	_	_		_		
	and still on ACC (occupie	d or va	cant)			U														
13	All other ACC units not ca	tegoriz	ed above			0														
																				_

	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	2,196	2,196	2,184
16	Units eligible for funding for resident			182
	participation activities (Line 15C divided			182
<b></b>	by 12)	mana I mala		
5 <b>pe</b> (	Cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, ,	Section 3	<u></u>	
ine				111D M - 490 - 40
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$394.94	\$394.94
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$398.89	\$398.89
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$875,962	\$875,962
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$61.08	\$61.08
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$134,132	\$134,132
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$44,300	\$44,300
10	Cost of independent audit		\$5,800	\$5,800
11	Funding for resident participation activities		\$4,550	\$4,550
12	Asset management fee		\$0 \$4,392	\$0
13 14	Information technology fee Asset repositioning fee		\$4,392 \$0	\$4,392 \$0
15	Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$59.042	\$59.042
17	,	,	\$1,069,136	\$1,069,136
	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,069,136	\$1,069,136
	B. Formula Income		\$000.0F	#000 OF
01 02	PUM formula income PUM change in utility allowances		\$280.85 \$0.00	\$280.85 \$0.00
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lir	oos 01 and 02)	\$280.85	\$280.85
03		Section 2, Line 15, Column B)	\$616.747	\$616.747
	C. Other Formula Provisions	Section 2, Line 15, Column B)	\$010,747	\$010,747
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			ΨΨ
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$452,389	\$452,389
)2	Cost of independent audit (Same as Part A, Line		\$5,800	\$5,800
03	Formula amount (greater of Part D, Lines 01 or 02	2)	\$452,389	\$452,389
art	E. Calculation of Operating Subsidy (HUD Use O			·
01	Formula amount (same as Part D, Line 03)			\$452,389
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of F	Public I	Housing	Ager	ncy:				2. Fun	ding	Period	: 01/	01/20	15 t	0 12	31/2	2015
1:	lousing Authority of the City 258 Irvin Bridge Road NW conyers, GA 30012		/ers						3. Тур	e of S	Submis Original Revision		:				
4. A	CC Number:			5. Fi	scal Year End:				6. Ope	ratin	g Fund	l Proj	ect N	lun	ber	:	
Α	-3508			□ 1:	2/31 🔲 3/31 🗸	6/30	9/3	0	G A	. 1	8 4	0	0	0	0	0	2
7. D	UNS Number:							HUD Use O	nlv	-						- 1	
				8. R	OFO Code:				Finar	ncial	Analys	t·					
3	64099846				401					i M. H		•					_
				0-	401	Sectio	n 2	)			,						
Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1				firet da	v of	the Fu	ndine	ı Per	hoi			_
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=	ACC					14	_
700	107	† T	Units	0	tu to ACC	ł	U	nits Deleteu Ironi Ac		-	ACC	107	3 011	0/5	0/20	17	
	1			Ť			L	1					olum				
Line	0-1				Colu	ımn A		Column	В			_					
No.	Categor	У			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Resi				atio	n U	nit
_				_					•				Mont	ns			
	egorization of Unit Mo	nths:						✓ First of Mo	onth								
	upied Unit Months							Last of Ivic	711111								
01	Occupied dwelling units - housing eligible family un				1	.266		1.2	66				1.2	66			
02	Occupied dwelling units -		5			,		,						-			
02	employee, police officer,		security														
	personnel who is not other	erwise eli	gible for			0								0			
	public housing																
03	New units - eligible to rec	eive sub	sidy														
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0			
04	New units - eligible to rec		sidv														_
	from 10/1 to 12/31 of pre	vious fun	ding											0			
	period but not included or		S			0			0					U			
.,	Calculation of Operating	Subsidy															
<b>vac</b> 05	ant Unit Months Units undergoing modern	izotion				0		1	0								
06	Special use units	ization				0			0								
06a	Units on Line 02 that are	occupios				0			0								
oua	by police officers and tha								U								
	special use units		,														
07	Units vacant due to litigati	ion				0			0								
80	Units vacant due to disast	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to chang	ging marl	ket						0								
	conditions					0			U								
11	Units vacant and not cate	gorized a	above			6											
Othe	er ACC Unit Months							-									
12	Units eligible for asset rep	ositiona	fee						_	_	_						
	and still on ACC (occupie					0											
13	All other ACC units not ca			_		12											
<u> </u>		3															

	ulations Based on Unit Months:			
14	Limited vacancies		6	
5	Total Unit Months	1,284	1,272	1,266
16	Units eligible for funding for resident			106
	participation activities (Line 15C divided			106
<b></b>	by 12) cial Provision for Calculation Of Utilities Exp	anna I anni		
5pe 17	Unit months for which actual consumption	ense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	The state of the s		.toquosica by	
	A. Formula Expenses			
Proj 01	PUM project expense level (PEL)		\$439.21	£400.04
01	Inflation factor		1.01000	\$439.21 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$443.60	\$443.60
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$443.60 \$564,259	\$564,259
	ties Expense Level (UEL)	IIIII <i>D</i> )	\$504,255	4001,200
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$78.19	\$78.19
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$99,458	\$99,458
	Ons	IIIII <i>b)</i>	ψ55,400	ψ05,400
77 7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$26.018	\$26,018
10	Cost of independent audit		\$3,400	\$3,400
11	Funding for resident participation activities		\$2,650	\$2,650
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,568	\$2,568
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$34,636	\$34,636
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$698,353	\$698,353
art	B. Formula Income			
01	PUM formula income		\$280.85	\$280.85
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$280.85	\$280.85
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$357,241	\$357,241
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)	·	\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B, I		\$341,112	\$341,112
)2	Cost of independent audit (Same as Part A, Line 10		\$3,400	\$3,400
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$341,112	\$341,112
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
01	Formula amount (same as Part D, Line 03)			\$341,112
)2	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	nua Lina 02 minua Lina 02\		\$0
J4	runus Obligated for Period (Part E, Line 01 mi	rius Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1			
1. N	ame and Address of	Public I	Housing	Age	ency:	Section			2. Fundin	g Period: 01/01/2015 to 12/31/2015
Р	ousing Authority of the Cit O Box 158 arnesville, GA 30204	y of Jack	son						3. Type o	f Submission: ] Original ] Revision No.
_	CC Number:			5. 1	Fiscal Year End:				6. Operat	ing Fund Project Number:
	-1936			-	12/31 3/31	6/30	9/3	0		1 8 5 0 0 0 0 0 1
7. D	UNS Number:			T				HUD Use C		
				8 1	ROFO Code:					Il Analyst:
0	27472281				0401				Christine	
_				-	0401	Sectio	n 2	)		
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1				first day o	of the Funding Period:
	Units on 7/1/2013	+			led to ACC	-		nits Deleted from AC		= ACC Units on 6/30/2014
	89	1 .	00	0		İ	٠.	0	,,	89
Line No.	Categor	у				ımn A Months		Column Eligible Unit Month	_	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo		
	upied Unit Months							☐Last of Mo	onth	
01	Occupied dwelling units - housing eligible family un				1	,050		1,0	50	1,050
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other				0				0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0	0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0			0	0
	ant Unit Months									
05	Units undergoing modern	ization				0			0	
06	Special use units					0			0	
06a	Units on Line 02 that are by police officers and that special use units								0	
07	Units vacant due to litigat	ion				0			0	
80	Units vacant due to disas	ters				0			0	
09	Units vacant due to casua	alty losse	s			0			0	
10	Units vacant due to chang conditions	ging mar	ket			0			0	
11	Units vacant and not cate	egorized	above			18				
Othe	er ACC Unit Months				· · · · · · · · · · · · · · · · · · ·					·
12	Units eligible for asset rep and still on ACC (occupie					0				
13	All other ACC units not ca					0				
	1									

			Оре	rating Fund Project Nun GA1850
Calc	ulations Based on Unit Months:			
14	Limited vacancies		18	
15	Total Unit Months	1,068	1,068	1,050
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			88
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 11 2		
		Section 3		
_ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)	•	\$326.21	\$326.21
02	Inflation factor	•	1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$329.47	\$329.47
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$351,874	\$351,874
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of	f form HUD-52722	\$158.64	\$158.64
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$169,428	\$169,428
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,585	\$8,585
10	Cost of independent audit		\$5,400	\$5,400
11	Funding for resident participation activities		\$2,200	\$2,200
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,136	\$2,136
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,321	\$18,321
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$539,623	\$539,623
Part	B. Formula Income			
01	PUM formula income		\$256.67	\$256.67
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$256.67	\$256.67
04	Total Formula Income (Part B, Line 03 times \$	Section 2, Line 15, Column B)	\$274,124	\$274,124
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$265,499	\$265,499
02	Cost of independent audit (Same as Part A, Line		\$5,400	\$5,400
03	Formula amount (greater of Part D, Lines 01 or 02		\$265,499	\$265,499
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$265,499
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	nınus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	ո 1									
1. N	ame and Address of I	Public	Housing	Agency:	0000.			2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2	015
Р	ousing Authority of the City O Box 546 bbeville, GA 31001	y of Abb	peville					3. Тур	✓ (	Submis Original Revision					
	CC Number:			5. Fiscal Year En	d.			6 One		g Fund		ot Nu	mho		
	3117					9/30		G A		8 6		0 0	0		5
	UNS Number:			□ 12/31 □ 3/31	₩ 6/30 □	9/30			1	8 6	U	UU	U	U	o .
7. D	ons number:						HUD Use O								
				8. ROFO Code:						Analyst	:				
1.	28327918			0401		_		Alice	B. Fo	ra					
					Section										
	ulation of ACC Units														
ACC	Units on 7/1/2013	+	Units	Added to ACC		Uni	its Deleted from AC	C	=	ACC		on 6/	30/20	14	
	14			0			0				14				
Line				_	olumn A		Column	R			Co	lumn	<u>C</u>		
No.	Categor	у		_				_		Resid	lent F	artici	patio	n Un	nit
NO.				Un	it Months		Eligible Unit Month	S(EUN	s)		M	onths			
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth							
	upied Unit Months						☐Last of Mo	nth							
01	Occupied dwelling units -	by publ	lic												
	housing eligible family un	der leas	se		166		1	66				166	6		
02	Occupied dwelling units -														
	employee, police officer,												_		
	personnel who is not othe public housing	erwise e	eligible for		0								0		
03	New units - eligible to rec	oixo oxd	hoids:												
03	during the funding period				0			0					0		
	on Lines 01, 02, or 05-13				U			U					•		
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre				0			0					0		
	period but not included or Calculation of Operating				U			U							
Vac	ant Unit Months	Oubsidy													
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are	occupie	ed					0							
	by police officers and that	t also q	ualify as												
	special use units														
07	Units vacant due to litigat				0			0							
80	Units vacant due to disas				0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to chang	ging ma	rket		0			0							
	conditions				0			•							
11	Units vacant and not cate	gorized	above		2										
Othe	er ACC Unit Months						<u> </u>								
12	Units eligible for asset rep	osition	g fee		0			_		_		_	_		
	and still on ACC (occupie				U										
13	All other ACC units not ca	ategoriz	ed above		0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	168	168	166
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			14
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ect Expense Level (PEL)		#nor :-	
01	PUM project expense level (PEL)		\$385.16 1.01200	\$385.16 1.01200
02	Inflation factor			
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$389.78	\$389.78 \$65,483
04	PEL (Part A, Line 03 times Section 2, Line 15, Colui ies Expense Level (UEL)	IIII D)	\$65,483	φυ0,483
			\$21.48	\$19.69
05	PUM utilities expense level (UEL) (from Line 26 of f		\$3,609	\$3,308
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$3,609	\$3,308
<b>4aa-</b> )7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$857	\$857
10	Cost of independent audit		\$5,180	\$5,180
11	Funding for resident participation activities		\$3,180 \$350	\$3,160
12	Asset management fee		\$0	\$0
13	Information technology fee		\$336	\$336
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$6,723	\$6,723
17	Total Formula Expenses (Part A, Line 04 plus Lin	, <u> </u>	\$75,815	\$75,514
	B. Formula Income	ne oo pias Line 10)	***,***	4.0,0
01	PUM formula income		\$70.10	\$70.10
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$70.10	\$70.10
04		ction 2, Line 15, Column B)	\$11,777	\$11,777
	C. Other Formula Provisions	ction 2, Line 13, Column b)	Ψ11,777	Ψ11,777
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, ,	Ψ
01	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	\$64,038	\$63,737
02	Cost of independent audit (Same as Part A. Line 10)		\$5,180	\$5,180
03	Formula amount (greater of Part D, Lines 01 or 02)	•	\$64,038	\$63,737
	E. Calculation of Operating Subsidy (HUD Use Only	()	, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
01	Formula amount (same as Part D, Line 03)	7		\$63,737
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of I	Public I	Housing	Age	ency:				2. Fur	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31/	2015
1:	lousing Authority of the City 52 Grant Street airburn, GA 30213	y of Paln	netto						3. Тур	<b>V</b>	Submi Original Revisio		:			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject N	lumbe	er:	
Α	-907			V	12/31 🔲 3/31 🔲	6/30	9/3	0	G A	1	8 7	7 0	0	0 0	0	1
7. D	UNS Number:			П				HUD Use O	nlv					-   -	H	1
				8 6	ROFO Code:					ncial	Analys	24.				
6	18184196				0401						atterson					
_				-	5401	Section	n 2	)								
Calc	culation of ACC Units	for the	12-mont	th no	ariod from July 1				firet d	av of	the Fi	ındine	n Dor	iod:		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	N1 /	
700	20	T .	Units	0	eu to Acc		U	nts Deleteu Ironi Ac	,,,	1 -	ACC	20	3 011	0/30/2	V 1 <del>-</del>	
		1		Ť			<u> </u>			Т			olum	- C		
Line	Categor				Colu	mn A		Column	В		_	_		_		
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Res			cipati	on t	Jnit
													Mont	ns		
	egorization of Unit Mo	ntns:						First of Mo	onth onth							
0cc	upied Unit Months Occupied dwelling units -	hara maraketi	_					Last of Mic	,,,,,,,							
01	housing eligible family un					236		2	36				2	36		
02	Occupied dwelling units -		-													
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to rec during the funding period													•		
	on Lines 01, 02, or 05-13		ricidaea			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					0			^					0		
	period but not included or Calculation of Operating		IS			U			0					•		
Vac	ant Unit Months	Subsidy														
05	Units undergoing modern	ization		1		0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	1						0							
	by police officers and that	it also qu	alify as						-							
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions					Ü										
11	Units vacant and not cate	gorized	above			4										
Othe	er ACC Unit Months															
12	Units eligible for asset rep			П		0										
	and still on ACC (occupie					0	_									
13	All other ACC units not ca	ategorize	d above			0										
								·								

				rating Fund Project Nun GA1870
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	240	240	236
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Descript	ion	Requested by PHA	HUD Modifications
No.		1011	Requested by FTIA	TIOD INICALIDATION
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$450.15	\$450.15
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line		\$454.65	\$454.65
04	PEL (Part A, Line 03 times Section 2, Line 15	Column B)	\$109,116	\$109,116
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2		\$0.00	\$0.00
06	UEL (Part A, Line 05 times Section 2, Line 15	, Column B)	\$0	\$0
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,241	\$1,241
10	Cost of independent audit		\$2,500	\$2,500
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	• ,	\$4,721	\$4,721
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$113,837	\$113,837
Part I	B. Formula Income			
01	PUM formula income		\$68.27	\$68.27
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	, Lines 01 and 02)	\$68.27	\$68.27
04	Total Formula Income (Part B, Line 03 tim	es Section 2, Line 15, Column B)	\$16,385	\$16,385
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	of Part C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	·		·
01	Formula calculation (Part A, Line 17 minus Pa	rt B, Line 04 plus Part C, Line 04)	\$97,452	\$97,452
02	Cost of independent audit (Same as Part A, Li	ne 10)	\$2,500	\$2,500
03	Formula amount (greater of Part D, Lines 01 of		\$97,452	\$97,452
art E	E. Calculation of Operating Subsidy (HUD Use	e Only)		
01	Formula amount (same as Part D, Line 03)			\$97,452
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line (	01 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fun	ding	Perio	<b>d:</b> 01,	01/20	15 to 1	2/31	1/2015
6	lousing Authority of the Cit 878 Max Cleland Boulevar ithonia. GA 30058		onia						3. Тур	<b>V</b>	Submi Origina Revisio	I	:			
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	ject l	Numb	er:	
Α	-3131			П	12/31 3/31	6/30	9/3	0	G A	1	8 8	в 0	0	0 0	0	4
7. D	UNS Number:			1				HUD Use O	nlv		1	-	1		+-	
				8 1	ROFO Code:					ncial	Analy	et.				
8	61428944				0401						ow-Will					
				· · ·	0401	Sectio	n 2	)								
Calc	ulation of ACC Units	for the	12-mon	th ne	eriod from July 1		_		first d	av of	the Fi	ındin	n Per	iod:		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	014	4
,,,,,,	75	1	Oilito	0	cu to Aoo	t	٥.	nits Deleted Holli Ac	,	† _	AUC	75	3 011	0/00/2	.01-	
		1	1				_	-					olum	n C		
Line	Categor	.,			Colu	ımn A		Column	В		D	_		_		1114
No.	Categor	у			Unit N	<b>Months</b>		Eligible Unit Month	s(EUN	ls)	Kes		Part Mont	icipati	on	Unit
0-1-								[2] [:t -4 M.	41.				WIOIIL	ns		
	egorization of Unit Mo	ntns:						First of Mo	ntn nth							
01	upied Unit Months Occupied dwelling units -	by public							11111							
UI	housing eligible family ur					897		8	97				8	397		
02	Occupied dwelling units -															
-	employee, police officer,		security													
	personnel who is not other	erwise el	igible for			0								0		
	public housing															
03	New units - eligible to red during the funding period					_			_					0		
	on Lines 01, 02, or 05-13		riciaaca			0			0					U		
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U							
Vac	ant Unit Months	Oubsidy		!												
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	t						0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to chang	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized :	above			3										
-	er ACC Unit Months															
12	Units eligible for asset rep					0										
	and still on ACC (occupie															
13	All other ACC units not ca	ategorize	d above			0										

4				
	Limited vacancies		3	
5	Total Unit Months	900	900	897
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			75
	by 12)			
3pec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$452.35	\$452.35
)2	Inflation factor		1.01000	1.01000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$456.87	\$456.87
)4	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$411,183	\$411,183
Jtiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$14.94	\$14.94
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$13,446	\$13,446
Add-C	Ons			
)7	Self-sufficiency		\$0	\$0
)8	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$11,436	\$11,436
0	Cost of independent audit		\$2,267	\$2,267
1	Funding for resident participation activities		\$1,875	\$1,875
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,800	\$1,800
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,378	\$17,378
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$442,007	\$442,007
art E	3. Formula Income			
)1	PUM formula income		\$143.31	\$143.31
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$143.31	\$143.31
)4	Total Formula Income (Part B, Line 03 times S	,	\$128,979	\$128,979
	C. Other Formula Provisions	cettori 2, Eine 15, Column b)	Ų.20,0.0	ψ120,010
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount	1,o. 01 anough 00)	, 30	φυ
)1	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$313,028	\$313,028
12	Cost of independent audit (Same as Part A, Line 1		\$2,267	\$2,267
)3	Formula amount (greater of Part D, Lines 01 or 02		\$313,028	\$313.028
	. Calculation of Operating Subsidy (HUD Use On		40.0,020	<b>40.0,020</b>
)1	Formula amount (same as Part D, Line 03)			\$313.028
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015							Section	ո 1									
PO Box 207   Metter, 6A 30439   S. Fiscal Year End:   S. Operating Fund Project Number:	1. N	lame and Address of	Public I	lousing	Age	ency:				2. Fun	ding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31	/2015
A. ACC Number:   S. Fiscal Year End:   6. Operating Fund Project Number:	Р	O Box 207	y of Mett	er						3. Тур	<b>✓</b>	Original		:			
A. 2371					5. I	Fiscal Year End:				6. Ope	ratin	a Fun	d Pro	iect N	lumbe	er:	
7. DUNS Number:  027476530  8. ROFO Code:  0401  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  122  Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months  101  Occupied Unit Months  102  Cocupied Unit Months  102  Cocupied Unit Months  103  New units - eligible to receive subsidy drom Units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on Claes on Claes used in Compendation of Categorization of Operating Subsidy  Vacant Unit Months  103  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous  Calculation of Categorization of Operating Subsidy  Vacant Unit Months  104  105  105  106  105  106  106  107  107  107  107  107  107	_				-		6/30	9/3	10		$\overline{}$					-	1
B. ROFO Code:   Financial Analyst:   D401   Henri M. Harvey					۳						•   •	1010			•   •	-	<u>ٺ</u>
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013						DOEO Cada			HOD USE O			Anabe					
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	_	27476520											st:				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	- 0	21410000			-	0401	Castia	- 1		TICIII	1 IVI. 1	iai vcy					
ACC Units on 7/1/2013   122	0-1-		£ 4b -	40	41			_		e:i		4b - F					
Line No.  Category  Category  Category  Column A Unit Months  Column B Eligible Unit Months (EUMs)  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Column A Cocupied Init Months  Cocupied Init Months  Cocupied Init Months  Column A Cocupied Init Months  Column A I							to June									044	
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Coupled Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Gwelling units - by public housing eligible family under lease  1,449  1,4	ACC		+ +	Units	Add	ted to ACC	-	Ur		C	-	ACC		s on	6/30/2	014	
Line No. Category Unit Months: Categorization of Unit Months: Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  No. Occupied dwelling units - by PHA  Occupied welling units - by PHA  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  Occupied of Manual A  Occupied welling units - by PHA  Occupied of Manual A  Occupied units of Manual A  Occupied of Manual A  Occupied units of Manual A  Occu		122			- 1	,			U		Ц,						
No. Category  Unit Months  Eligible Unit Months(EUMs)  Decupied Unit Months    First of Month	Line					Colu	mn A		Column	В			_		_		
Categorization of Unit Months:    Categorization of Unit Months   Cocupied Unit Months			У						Fligible Unit Month	_ s/FIIN	le)	Res				on l	Jnit
Occupied Unit Months  OI Occupied dwelling units - by public housing eligible family under lease  1,449  1,						Onica	nontris		•		,			Mont	ns		
Occupied dwelling units - by public housing eligible family under lease 1,449	Cate	egorization of Unit Mo	nths:						✓ First of Mo	onth							
housing eligible family under lease 1,449 1,449 1,449 1,449 1,449 1  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on period but not included on Lines 01, 02, or 05-13 0  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0  Vacant Unit Months 0  Special use units 0 0 0  Special use units 0 0 0  Special use units 0 0 0  Special use units 0 0 0  Special use units 0 0 0  Special use units 0 0 0  Whits vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0 0 0									□Last of Mo	nth							
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing ONE units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 ONE units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  OS Units undergoing modernization OS Special use units ON OS Units on Line 02 that are occupied by police officers and that also qualify as special use units OS Units vacant due to disasters OS OS Units vacant due to disasters OS OS OS Units vacant due to disasters OS OS OS Units vacant due to casualty losses OS OS Units vacant due to casualty losses OS OS OS OS OS OS OS OS OS OS OS OS OS	01					1	440		1.4	40				1 1	40		
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Qualities of Operating Subsidy  Vacant Unit Months  0 Units undergoing modernization  05 Units undergoing modernization  06 Special use units  07 Units or Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to itigation  08 Units vacant due to disasters  09 Units vacant due to cisasters  00 Units vacant due to casualty losses  10 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  15 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				Э		Į.	,449		1,4	43				1,4	43		
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 Special use units  0 O O  Special use units  0 O O  Units vacant due to litigation  0 Vacant Unit Subscard due to litigation  0 Units vacant due to disasters  0 Units vacant due to casualty losses  0 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  15 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02			.,													
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  Special use units 0 0 0  Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0  Units vacant due to litigation 0 0  Units vacant due to disasters 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 1  Units vacant due to casualty losses 0 1  Units vacant and not categorized above 15  Other ACC Unit Months							0								0		
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous			JI WIGC CI	gibic for			•								•		
on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0 0  6 Special use units  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0  0 0 0 0 0  0 0 0 0 0 0 0  0	03																
New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				ncľuded			0			0					0		
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0																	
period but not included on previous   O	04																
Calculation of Operating Subsidy							0			0					0		
Units undergoing modernization   0   0   0   0   0   0   0   0   0		Calculation of Operating	Subsidy														
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06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to casualty losses 15  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	ization														
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  9 O  11 Units vacant due to changing market oxonditions  11 Units vacant and not categorized above  15 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0			0							
special use units	06a									0							
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         15           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			it also qu	ality as													
08	07		ion				0			٥							
09	-	- · · · · · · · · · · · · · · · · · · ·								_							
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 15  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				c													
conditions  11 Units vacant and not categorized above  15  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			,				U			U							
11 Units vacant and not categorized above 15  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ynig man	ver.			0			0							
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		acrized.	ah aya			45										
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	_		gunzea	above			15										
and still on ACC (occupied or vacant)	-		***	,													
	12						0										
13 All other ACC units not categorized above 0	40																
	13	All other ACC units not ca	ategorize	a apove			U										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		15	
15	Total Unit Months	1,464	1,464	1,449
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			121
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
1		Section 3		
ine No.			Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)		#0F0 00	40
01	PUM project expense level (PEL)		\$350.20 1,01200	\$350.20
02	Inflation factor			1.01200 \$354.40
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$354.40 \$518,842	\$354.40 \$518.842
	PEL (Part A, Line 03 times Section 2, Line 15, Colities Expense Level (UEL)	umn B)	\$518,842	\$318,642
	, , , , ,		\$11.35	644.05
05	PUM utilities expense level (UEL) (from Line 26 of			\$11.35
06 06	UEL (Part A, Line 05 times Section 2, Line 15, Cole Ons	umn B)	\$16,616	\$16,616
77 7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$12,607	\$12,607
10	Cost of independent audit		\$8,370	\$8,370
11	Funding for resident participation activities		\$3,025	\$3,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,928	\$2,928
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$26,930	\$26,930
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$562,388	\$562,388
Part	B. Formula Income			
01	PUM formula income		\$97.70	\$97.70
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$97.70	\$97.70
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$143,033	\$143,033
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	- '	· · · ·	
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$419,355	\$419,355
)2	Cost of independent audit (Same as Part A, Line 1		\$8,370	\$8,370
03	Formula amount (greater of Part D, Lines 01 or 02)		\$419,355	\$419,355
	E. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)	**		\$419,355
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:							Section	n 1									
PO Box 146   Gibson, GA 30810   S. Fiscal Year End:   G. Operating Fund Project Number:	1. N	lame and Address of I	Public I	Housing	Agen	cy:	Section				2. Fun	ding	Period:	01/01/2	2015 to	12/31	1/2015
A. ACC Number:   S. Fiscal Year End:   G. Operating Funct Project Number:	Р	O Box 146	y of Gibs	son							3. Тур	e of S	Submiss Original Revision N				
A-2821					5. Fis	scal Year End:					6. Ope	ratin	a Fund F	roiect	Num	ber:	
8. ROFO Code:  019649214  019649214  019649214  019649214  019649214  019649214  019649214  019649214  019649214  019649214  0206401  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 71/12013  ACC Units on 71/12013  ACC Units on 71/12013  ACC Units on 71/12013  ACC Units on 71/12013  ACC Units on 71/12013  ACC Units on 71/12013  ACC Units on 71/12013  ACC Units on 6/30/2014  Category  Category  Category  Category  Cocupied Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  283  283  283  283  283  283  283  28	Α	-2821			12	/31 🗸 3/31	6/30	9/30					·				1
Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 6   Section 6   Section 7   Section 7   Section 8   Section 9   Section 9   Section 9   Section 9   Section 10   Sectio	7. D	UNS Number:							·	IUD Use C	nlv			_	-	_	
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					8. RC	OFO Code:					_	ncial	Analyst:				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	0	19649214															
ACC Units on 7/1/2013							Sectio	n 2									
Line No.  Category  Column A Unit Months  Categorization of Unit Months:  Coupled Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Gwelling units - by public housing eligible family under lease  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Cacludation of Operating Subsidy  Vacant Unit Months  Vacant Unit Months  On On On On On On On On On On On On On O	Calc	ulation of ACC Units	for the	12-mon	th peri	iod from July 1	1 to June	30 tha	at is p	rior to the	first da	ay of	the Fund	ding Pe	eriod:		
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Sulvis undergoing modernization  Code Units on Line 02 that are occupied by police officers and that also qualify as special use units  This on Line 02 that are occupied by police officers and that also qualify as special use units  This vacant due to litigation  This vacant due to disasters  This vacant due to disasters  This vacant due to disasters  This vacant due to casualty losses	ACC	C Units on 7/1/2013	+	Units	Added	d to ACC	-	Units	Delete	ed from A0	CC	=	ACC U	Inits o	n 6/30	/2014	4
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Office of Month  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA  Prinst of Month  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  Prinst of Month  Occupied dwelling units - by PHA  Occupied units despois of Months  Occupied welling units - by PHA  Occupied units dwelling units - by PHA  Occupied units dwelling units - begin to Months  Occupied units dwelling units - begin to Month		24			0				(	)				24			
Occupied Unit Months		Categor	у					Eli	gible		_	ls)	Reside	ent Pai	rticipa	ation (	Unit
Cocupied dwelling units - by public   283   28	Cate	gorization of Unit Mo	nths:														
housing eligible family under lease 283 283 283  OZ Occupied willing units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Осс									Last of Mo	onth						
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 on 0 on 0 on 0 on 0 on 0 on 0 on 0 on	01						283			2	183				283		
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 0 0  5 Special use units  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0	02																
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 01 Units vacant due to casualty losses 09 Units vacant due to casualty losses 01 Units vacant due to casualty losses 01 Units vacant due to casualty losses 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant due to casualty losses 05 Units vacant due to casualty losses 06 Units vacant due to casualty losses 07 Units vacant due to casualty losses 08 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses 01 Units vacant due to casualty losses 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant due to casualty losses 05 Units vacant due to casualty losses 06 Units vacant due to casualty losses 07 Units vacant due to casualty losses 08 Units vacant due to casualty losses 09 Units vacant due to casualty losses 09 Units vacant due to casualty losses		personnel who is not other					0								0		
04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	03	during the funding period	but not i	sidy included			0				0				0		
05 Units undergoing modernization 0 0 0 06 Special use units 0 0 0 07 On 1 0 0 0 08 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0 08 Units vacant due to tiligation 0 0 0 09 Units vacant due to disasters 0 0 0 0 10 Units vacant due to casualty losses 0 0 0 0 11 Units vacant due to changing market 0 0 0 11 Units vacant due to casualty losses 0 0 0 12 Units vacant due to changing market 0 0 13 Units vacant due to changing market 0 0 14 Units vacant and not categorized above 0 15 Units vacant and not categorized above 0 16 Units vacant and not categorized above 0 17 Units vacant and not categorized above 0 18 Units vacant and not categorized above 0 19 Units vacant and not categorized above 0 20 Units vacant and not categorized above 0 20 Units vacant and not categorized above 0 20 Units vacant and not categorized above 0 20 Units vacant and not categorized above 0 20 Units vacant and not categorized above 0 20 Units vacant and not categorized above 0 20 Units vacant and not categorized above 0 20 Units vacant and not categorized above 0 20 Units vacant and not categorized above 0	04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or	eive sub vious fur n previou	nding			0				0				0		
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to itigation 0 0 Units vacant due to disasters 0 0 0 Units vacant due to casualty losses 0 0 0 Units vacant due to changing market conditions 0 0 Units vacant and not categorized above 5 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																	
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to categorized above 5  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			ization								-						
by police officers and that also qualify as special use units  77 Units vacant due to tiligation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to changing market oconditions  10 Units vacant and not categorized above  5 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0										
08	06a	by police officers and that									0						
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 conditions 0  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigat	ion				0				0						
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 5  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disas	ters				0				0						
conditions 0 0  11 Units vacant and not categorized above 5  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	es			0				0						
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10	1	ging mar	ket			0				0						
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	egorized	above			5										
and still on ACC (occupied or vacant)	Othe	er ACC Unit Months															
and still on ACC (occupied or vacant)	-		positiong	fee						_							
13 All other ACC units not categorized above 0		and still on ACC (occupie	ed or vac	cant)			U										
	13	All other ACC units not ca	ategorize	ed above			0										

2-1	detiene Decedes Heit Months			GA1900
<u>Caici</u> 14	ulations Based on Unit Months:		5	
15	Total Unit Months	288	288	283
16	Units eligible for funding for resident	200	200	
	participation activities (Line 15C divided			24
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
No.	Descriptio	n	Requested by PHA	HUD Modifications
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		dors	
01	PUM project expense level (PEL)		\$352.87 1.01200	\$352.87
02	Inflation factor	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		1.01200 \$357.10
03 04	PUM inflated PEL (Part A, Line 01 times Line 02		\$357.10 \$102,845	\$357.10 \$102,845
	PEL (Part A, Line 03 times Section 2, Line 15, C es Expense Level (UEL)	Oluffifi b)	\$102,845	φ102,845
		. C.C LILID. F2722	\$92.74	\$92.74
05	PUM utilities expense level (UEL) (from Line 26		\$26,709	\$26,709
)6 <b>Add-(</b>	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$26,709	\$20,709
			\$0	¢o.
07 08	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
08	Payment in lieu of taxes (PILOT)		\$4,541	\$4,273
10	Cost of independent audit		\$4,541	\$4,273
11	Funding for resident participation activities		\$5,550 \$600	\$600
12	Asset management fee		\$0	\$0
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9.067	\$8,799
17	Total Formula Expenses (Part A, Line 04 plus	, ,	\$138,621	\$138.353
	3. Formula Income	s Line do pius Line 10)	Ų.00,02.	<b>V.00,000</b>
01	PUM formula income		\$251.36	\$251.36
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$251.36	\$251.36
04		Section 2, Line 15, Column B)	\$72.392	\$72.392
	C. Other Formula Provisions	Occion 2, Line 15, Column 2)	ψ. 2,002	Ų: Z,002
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount	~ -/		***
01	Formula calculation (Part A, Line 17 minus Part I	3, Line 04 plus Part C, Line 04)	\$66,229	\$65,961
02	Cost of independent audit (Same as Part A, Line		\$3,350	\$3,350
03	Formula amount (greater of Part D, Lines 01 or 0		\$66,229	\$65,961
art E	. Calculation of Operating Subsidy (HUD Use C			
01	Formula amount (same as Part D, Line 03)			\$65,961
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public	Housing	Agency:	2001101		:	2. Fund	ding F	Period:	01/01	/2015	to 12/	31/2015
Р	ousing Authority of the City O Box 206 Injon Point, GA 30669	of Unio	on Point				:	3. Туре	<b>✓</b> C	ubmissi riginal evision N				
4. A	CC Number:			5. Fiscal Year En	nd:			6. Ope	ratino	Fund P	roiec	t Nur	nber	
Α	-2825			12/31 3/31	<b>✓</b> 6/30 □	9/30		G A			7 0			8 6
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:					cial 4	nalyst:				
0	93069842			0401					M. Ha					
_				0401	Section	n 2								
Calc	ulation of ACC Units f	for the	12-mont	h period from Jul			at is prior to the f	iret da	v of t	he Fund	lina B	Period		
	Units on 7/1/2013	+		Added to ACC	-		Deleted from AC		=	ACC U				14
,,,,,	61		Omico	0		Oille	0	•	_		31	JII 0/0	0/20	
	1						<u> </u>			-	Colu	ımn C		
Line	Category			<u>c</u>	olumn A		Column I	3		D 1-1-	_		-	
No.	Category	y		Un	it Months	EI	ligible Unit Month	s(EUM	s)	Reside		articip onths	ation	Unit
0-1-							Mr	41.	_		IVIC	muns		
	egorization of Unit Mor	ntns:					First of Mo	ntn nth						
000	upied Unit Months Occupied dwelling units -	hu nuhl	io											
UI	housing eligible family un				729		72	29				729		
02	Occupied dwelling units -													
02	employee, police officer,													
	personnel who is not other				0							0		
	public housing													
03	New units - eligible to reciduring the funding period											0		
	on Lines 01, 02, or 05-13		iiicidded		0			0				U		
04	New units - eligible to rece		sidy											
	from 10/1 to 12/31 of pre-											0		
	period but not included or Calculation of Operating S				0			0						
Vac	ant Unit Months	Subsidy				_			_					
05	Units undergoing moderni	ization			0			0						
06	Special use units	Lation			0			0						
06a	Units on Line 02 that are	occupie	d					0						
	by police officers and that							5						
	special use units													
07	Units vacant due to litigati				0			0						
08	Units vacant due to disast				0			0						
09	Units vacant due to casua	,			0			0						
10	Units vacant due to change	ging ma	rket		0		·	0						
	conditions				U			•						
11	Units vacant and not cate	gorized	above		3									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	j fee		0			_	_		_	_	_	
	and still on ACC (occupie				U									
13	All other ACC units not ca	tegorize	ed above		0									
	•													

				GA1917
Calci	ulations Based on Unit Months:		3	
15	Total Unit Months	732	732	729
16	Units eligible for funding for resident	732	132	123
	participation activities (Line 15C divided			61
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses		* * * * * * * * * * * * * * * * * * *	
Proje 01	ct Expense Level (PEL)		\$350.26	#0=0 00
	PUM project expense level (PEL)		\$350.26 1.01200	\$350.26 1.01200
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$354.46
03	PEL (Part A, Line 03 times Section 2, Line 15, Co		\$354.46 \$259.465	\$354.46
	les Expense Level (UEL)	Julii Dj	φ235,405	Ψ239,403
05	PUM utilities expense level (UEL) (from Line 26 of	of form HIID-52722	\$36.73	\$58.67
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$26,886	\$42,946
Add-(		Julii b)	\$20,000	Ψ+2,3+0
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,796	\$3,796
10	Cost of independent audit		\$4.821	\$4,821
11	Funding for resident participation activities		\$1,525	\$1,525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,464	\$1,464
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug		\$11,606	\$11,606
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$297,957	\$314,017
Part E	3. Formula Income			
01	PUM formula income		\$75.10	\$75.10
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$75.10	\$75.10
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$54,973	\$54,973
Part C	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part [	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$242,984	\$259,044
02	Cost of independent audit (Same as Part A, Line		\$4,821	\$4,821
03	Formula amount (greater of Part D, Lines 01 or 02		\$242,984	\$259,044
	. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$259,044
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	າ 1								
1. N	ame and Address of I	Public I	Housing	Ag	ency:	0001.01			2. Fund	ling	Period:	01/0	1/2015	to 12	/31/2015
P	ousing Authority of the City O Box 2 /arrenton, GA 30828	y of Crav	vfordville						3. Туре	of S	Submiss Original Revision I	sion: No			
4. A	CC Number:			5.	Fiscal Year End:				6. Oper	ratin	g Fund	Proje	ct Nu	mbe	r:
A-	-2825				12/31 🗹 3/31 🗌	6/30	9/30	0	G A	1	9 2	0	0 0	0	0 1
7. D	UNS Number:							HUD Use C	nlv	_	!!	-		-	
				8	ROFO Code:					cial	Analyst				
1:	37398876				0401				Henri						-
						Section	n 2								
Calc	ulation of ACC Units	for the	12-mont	h p	eriod from July 1	to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Ado	ded to ACC	-	Un	its Deleted from AC	cc	=	ACC I	Units	on 6/	30/20	)14
	14			C	)	İ		0				14			
Line No.	Categor	у				ımn A Months		Column Eligible Unit Month	_	s)	Resid	lent F	lumn Partici onths	patio	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo							
Осс	upied Unit Months							☐Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un					156		1	56				156	6	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	S			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			12									
Othe	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca					0									

				rating Fund Project Nur GA1920
Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	168	168	156
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			13
	by 12)			
Spe	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.	Descript	ion	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$374.65	\$374.65
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line	02)	\$379.15	\$379.15
04	PEL (Part A, Line 03 times Section 2, Line 15		\$63,697	\$63,697
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$2.35	\$2.35
06	UEL (Part A, Line 05 times Section 2, Line 15		\$395	\$395
Add-	Ons	•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,680	\$2,680
10	Cost of independent audit		\$5,500	\$5,500
11	Funding for resident participation activities		\$325	\$325
12	Asset management fee		\$0	\$0
13	Information technology fee		\$336	\$336
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re	gulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$8,841	\$8,841
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$72,933	\$72,933
Part	B. Formula Income			
01	PUM formula income		\$186.38	\$186.38
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	, Lines 01 and 02)	\$186.38	\$186.38
04	Total Formula Income (Part B. Line 03 tim	es Section 2, Line 15, Column B)	\$31.312	\$31,312
Part	C. Other Formula Provisions		1.2.7.	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		of Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	.,		Ψ
01	Formula calculation (Part A, Line 17 minus Pa	rt B. Line 04 plus Part C. Line 04)	\$41,621	\$41,621
02	Cost of independent audit (Same as Part A, Li		\$5,500	\$5,500
03	Formula amount (greater of Part D, Lines 01 of		\$41,621	\$41,621
	E. Calculation of Operating Subsidy (HUD Use		¥-1,321	¥-1,021
01	Formula amount (same as Part D, Line 03)			\$41,621
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line (	01 minus Line 02 minus Line 03)		\$0
				ų,

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of	Public	Housing	) Age	ncy:	Occiloi				2. Fun	ding	Period: 0	01/01/20	15 to 12/31/2	.015
Р	lousing Authority of the Cit O Box 550 Ionroe, GA 30655	y of Mad	dison							3. Тур	e of S	Submission Original Revision No			
_	CC Number:			5. F	iscal Year End:					6 One	ratin	g Fund Pi	roject N	lumber:	_
	-2378			-	12/31 3/31	6/30	9/30			G A	$\overline{}$	· .		0 0 0	1
	UNS Number:								HUD Use C		·   ·	10101	-   -	0   0   0	÷
				0 5	ROFO Code:				100 036 0		:-1	Analyst:			_
- 0	65286000				0401							untryman			_
,	03200000				J40 I	Section	n 2			79	J.G 00	and yman			_
Cale	ulation of ACC Units	far tha	12	41	wind from July 4			at la m	riar ta tha	firet de		the Fundi	na Dari	lad.	
	Units on 7/1/2013	+			ed to ACC	to June					ay 01 =			6/30/2014	
ACC	66	+ +	Units	Auu	ed to ACC	-	Units		ed from A	JU	+ =	ACC UI		0/30/2014	
	1	1	1	Ť		l	<u> </u>		0				Columi	- 0	
Line No.		у			<del></del>	<u>ımn A</u> Months	E	ligible	Column Unit Montl	_	ls)			cipation Ur	nit
Cate	egorization of Unit Mo	nths:						✓	First of Mo	onth					
Occ	upied Unit Months								Last of Mo	onth					
01	Occupied dwelling units -					792			7	792			7	92	
	housing eligible family ur					102				52				J_	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	r security			0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not				0				0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fu n previo	nding us			0				0				0	
	ant Unit Months														
05	Units undergoing modern	nization				0				0					
06	Special use units					0				0					
06a	Units on Line 02 that are by police officers and that special use units									0					
07	Units vacant due to litigat	tion				0				0					
08	Units vacant due to disas	ters				0				0					
09	Units vacant due to casua	alty loss	es			0				0					
10	Units vacant due to change conditions	ging ma	rket			0				0					
11	Units vacant and not cate	egorized	above			0									
Oth	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie		•			0					_				
13	All other ACC units not ca					0									
	z z o di ilio riot ot					,						<u> </u>		<u> </u>	=

			Oper	rating Fund Project Nun GA1930
^alc	culations Based on Unit Months:			GA1330
<u> </u>	Limited vacancies		0	
15	Total Unit Months	792	792	792
16	Units eligible for funding for resident	.02	.02	
	participation activities (Line 15C divided			66
	by 12)			
Spe	cial Provision for Calculation Of Utilities I	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.		on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$354.61	\$354.61
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$358.87	\$358.87
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$284,225	\$284,225
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$0.00	\$9.86
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$0	\$7,809
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$963	\$963
10	Cost of independent audit		\$6,600	\$6,600
11	Funding for resident participation activities		\$1,650	\$1,650
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,584	\$1,584
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	0 ,	\$10,797	\$10,797
17	Total Formula Expenses (Part A, Line 04 plu	us Line 06 plus Line 16)	\$295,022	\$302,831
	B. Formula Income			
01	PUM formula income		\$21.54	\$21.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	,	\$21.54	\$21.54
04		s Section 2, Line 15, Column B)	\$17,060	\$17,060
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	B (01) 0(1) 155	\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	B.I. at I. B.(0.1; -::	0077	A005
01	Formula calculation (Part A, Line 17 minus Part		\$277,962	\$285,771
02	Cost of independent audit (Same as Part A, Lin		\$6,600	\$6,600
03	Formula amount (greater of Part D, Lines 01 or		\$277,962	\$285,771
	E. Calculation of Operating Subsidy (HUD Use	Uniy)		Acce == :
01	Formula amount (same as Part D, Line 03)			\$285,771
	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01	I minus Line 02 minus Line 02\		\$0 \$0
U <del>-1</del>	randa obilgated for Ferrod (Fall E, Lille 0	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1							
1. N	ame and Address of	Public I	Housing	Ag	ency:	Occilo	<u></u>		2. Fundir	ng Perio	od: 01/0	01/201	5 to 12/	31/2015
P	ousing Authority of the Cit O Box 237 Ienwood, GA 30428	y of Gler	nwood						3. Type o	of Subm Origina Revisi	nission: al on No			
	CC Number:			5.	Fiscal Year End:				6. Operat	_ tina Fur	nd Proi	ect Nı	ımber	:
A-	-3500			V	12/31 3/31	6/30	9/3	0	G A	1 9	4 0	0 0	0	0 1
7. D	UNS Number:						_	HUD Use O	nlv					
				8.	ROFO Code:				Financia	al Analy	/st:			
1:	58104930				0401				carla y.					
						Sectio	n 2	!						
Calc	ulation of ACC Units	for the	12-mont	h p	eriod from July 1	l to June	30	that is prior to the	first day	of the F	unding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Ur	nits Deleted from AC	CC	= AC	C Units	on 6	/30/20	14
	48			C	)			0			48			
Line No.	Categor	у			_	ımn A Months		Column Eligible Unit Month	_	Re	sident l	olumn Partic Months	ipatio	n Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
Осс	upied Unit Months							☐Last of Mo	onth					
01	Occupied dwelling units - housing eligible family ur	nder leas	е			551		5	51			55	1	
02	Occupied dwelling units - employee, police officer, personnel who is not oth public housing	or other	security			0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0				0	
Vaca	ant Unit Months							1		-				
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and the special use units								0					
07	Units vacant due to litigat	tion				0	-		0					
08	Units vacant due to disas	ters				0			0					
09	Units vacant due to casu	alty losse	:S			0			0					
10	Units vacant due to chan conditions	ging mar	ket			0			0					
11	Units vacant and not cate	egorized :	above			25								
Othe	er ACC Unit Months													
12	Units eligible for asset re and still on ACC (occupi					0								
13	All other ACC units not co					0	_							
ı——														

			-•	rating Fund Project Nun GA1940
Calc	ulations Based on Unit Months:			
14	Limited vacancies		25	
15	Total Unit Months	576	576	551
16	Units eligible for funding for resident			40
	participation activities (Line 15C divided			46
_	by 12)			
Spec	cial Provision for Calculation Of Utilities Unit months for which actual consumption	Expense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , , , , , , , , , , , , , , , , , , ,	Section 3		
Line	Descripti		Requested by PHA	HUD Modifications
No.	· ·	OII	Requested by FTIA	TIOD WIGHINGGIONG
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$325.36	\$325.36
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	12)	\$329.26	\$329.26
03	PEL (Part A, Line 03 times Section 2, Line 15,		\$329.26 \$189.654	\$189,654
	ies Expense Level (UEL)		Ţ.23,00 i	
05	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$18.30	\$18.30
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$10,541	\$10,541
Add-				
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,928	\$7,612
10	Cost of independent audit		\$3,900	\$3,900
11	Funding for resident participation activities		\$1,150	\$1,150
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,152	\$1,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re-		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		\$8,130	\$13,814
17	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$208,325	\$214,009
	B. Formula Income			
01	PUM formula income		\$153.77	\$153.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,		\$153.77	\$153.77
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$88,572	\$88,572
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum o	f Part C, Lines 01 through 03)	\$0	\$0
• •		rait G, Lines 01 through 03)	\$0	\$0
<b>Part I</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Par	t P. Lino O4 plus Part C. Lino O4\	\$119,753	\$125,437
02	Cost of independent audit (Same as Part A, Line		\$119,753	\$125,437
03	Formula amount (greater of Part D, Lines 01 or		\$3,900 \$119,753	\$1,900 \$125,437
	E. Calculation of Operating Subsidy (HUD Use		ψ113,733	Ψ120,431
01	Formula amount (same as Part D. Line 03)	,		\$125.437
02	Adjustment due to availability of funds			\$123,437
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:							Section	n 1														
PO Bio K   Promise   CA 3 1089	1. N	ame and Address of I	Public I	lousing	Age	ency:	OCOLIO					2. F	und	ing	Perio	d: 0	01/0	1/201	5 to	12/3	31/2	015
A. 3481	Р	O Box 6	y of Tenr	nille								3. T	ype	of V	Subm Origina Revision	nissic al on No						
A.3481	_	,			5. F	Fiscal Year End:						6. O	per	atir	na Fur	nd Pr	oie	ct N	umb	er:		_
7. DUNS Number:  965452626  8. ROFO Code: Financial Analyst: Angela Countryman  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013 + Units Added to ACC   Units Deleted from ACC   ACC Units on 6/30/2014   T2  Line No. Category   Column A Unit Months   Unit M	_				V	12/31 3/31	6/30	9/30	)			_	·	_	-			$\overline{}$				1
Section 2   Section 2   Section 2   Section 2	7. D	UNS Number:			F					HUD	llse C	_		-		-				+		÷
Section 2   Section 2					Ω Ι	POEO Codo:					-		nan/	rial	Analy	ıct.						_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	9	65452626																				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	Ŭ	00 102020				0401	Soction	n 2					.9									
ACC Units on 7/1/2013   +   Units Added to ACC   -   Units Deleted from ACC   -   ACC Units on 6/30/2014   72	Calc	ulation of ACC Units	for the	12 mont	th n	oriod from July 1				nrior	to the	firet	day	, of	the E	undi	na	Dori	od:			_
Line No.  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  Cocupied Welling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Coupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Open Cocupied Dun not included on Lines 01, 02, or 05-13  All New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Calculation of Operating Subsidy  Vacant Unit Months  Cocupied Unit Months  Cocupied Open Cocupied Unit Months  Cocupied Open Cocupied Unit Months  Cocupied Open										•			uay	_						201	1	_
Line No.  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Gwelling units - by public housing eligible family under lease  Cocupied unit with incompany to the security personnel who is not otherwise eligible for public housing units - eligible to receive subsidy during the funding period but not included on Lines of 1, 0, 2, or 05-13  All New units - eligible to receive subsidy from 101 to 1231 of previous funding period but not included on Lines of 1, 0, 2, or 05-13  New units - eligible to receive subsidy from 101 to 1231 of previous funding period but not included on Dires of 1, 0, 2, or 05-13  In International Categories of 1, 0, 2,	700		† T	Units	0	led to ACC	ł	UII	iits Deit	n n	OIII A		$\exists$	_	70			OII	01301	-01	-	
Line No.  Category  Column A Unit Months  Eligible Unit Months(EUMs)  Resident Participation Unit Months  Cocupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  On New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Substantia (Calculation of Operating Subsidy)  Units units of the occupied by police officers and that also qualify as special use units  Units vacant due to disasters  One Units vacant due to disasters  One Units vacant due to disasters  One Units vacant due to disasters  One Units vacant due to disasters  One Units vacant due to disasters  One Units vacant due to disasters  One Units vacant due to casualty losses  Other ACC Unit Months  Indicate The Indicate		1	1		Ť			Н						Т			_	umi				
Occupied Unit Months		Categor	у						Eligible	_		_	UMs	s)	Re		nt P	arti	cipat	ion	Ur	nit
Occupied dwelling units - by public housing eligible family under lease 845 845 845  2 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cate	gorization of Unit Mo	nths:																			
housing eligible family under lease 845 845 845  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on revious Calculation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Occ	upied Unit Months								Last	of Mo	onth										
notusing eligible tarility units - by PHA  2 Cocupied dwelling units - by PHA 2 employee, police officer, or other security personnel who is not otherwise eligible for public housing 33 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 1 1 1  1 06 Special use units 0 0 0  10 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 Units vacant due to disasters 0 0 0  9 Units vacant due to disasters 0 0 0  10 Units vacant due to disasters 0 0 0  10 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 11 Units vacant and not categorized above 18  Other ACC Unit Months  1 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	01	Occupied dwelling units -	by public				0.45											_				
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 Units undergoing modernization  1 1 1  06 Special use units  0 0 0  08a Units on Line 02 that are occupied by police officers and that also qualify as special use units  0 Units vacant due to itigation  0 Units vacant due to itigation  0 Units vacant due to itigation  0 Units vacant due to casualty losses  0 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  18 Other ACC Unit Months  1 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				Э			845				8	45						8	15			
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  1 1 1  06 Special use units  0 0 0  2 Units undergoing modernization  1 1 1  08 Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to tligation  0 0  8 Units vacant due to tligation  0 0  10 Units vacant due to disasters  0 0 0  10 Units vacant due to casualty losses  0 0 0  10 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  18 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02																					
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 1 1 1  06 Special use units 0 0 0  09 Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to tiligation 0 0 0  08 Units vacant due to disasters 0 0 0  09 Units vacant due to disasters 0 0 0  10 Units vacant due to casualty losses 0 0 0  11 Units vacant and not categorized above 18  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		personnel who is not othe public housing	erwise eli	gible for			0												0			
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0	03	during the funding period	but not i				0					0							0			
Units undergoing modernization   1	04	from 10/1 to 12/31 of pre period but not included or	vious fun n previou	ding			0					0							0			
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to litigation 0 0 Units vacant due to disasters 0 0 0 Units vacant due to classaters 0 0 0 Units vacant due to changing market conditions 10 Units vacant due to changing market 0 Conditions 11 Units vacant and not categorized above 18 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca	ant Unit Months							,													
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to changing market 0 0 12 Units vacant due to casualty losses 18 0 19 Units vacant due to changing market 0 0 10 Units vacant due to changing market 0 0 10 Units vacant due to changing market 0 0 11 Units vacant due to changing market 0 0 12 Units legible for asset repositiong fee and still on ACC (occupied or vacant)	05	Units undergoing modern	ization				1					1										
by police officers and that also qualify as special use units of the process of t		-1					0					0										
08	06a	by police officers and that										0										
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 18  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigat	ion				0					0										
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 18  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disas	ters				0					0										
conditions 0 0  11 Units vacant and not categorized above 18  Other ACC Unit Months  2 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	s			0					0										
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging marl	ket			0					0		ı								
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized a	above	T		18			_												
and still on ACC (occupied or vacant)	Othe	er ACC Unit Months																				
	12						0					_				_		_	_		_	
	13						0															

Calc	ulations Based on Unit Months:			
4	Limited vacancies		18	
5	Total Unit Months	864	864	845
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			70
	by 12)			
pe	cial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		•	
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$322.99	\$322.99
2	Inflation factor		1.01200	1.01200
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$326.87	\$326.87
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$282,416	\$282,416
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$124.82	\$124.82
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$107,844	\$107,844
۸dd-	Ons			
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,696	\$4,696
0	Cost of independent audit		\$4,800	\$4,800
1	Funding for resident participation activities		\$1,750	\$1,750
2	Asset management fee		\$0	\$0
3	Information technology fee		\$1,728	\$1,728
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	·	\$12,974	\$12,974
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$403,234	\$403,234
art	B. Formula Income			
)1	PUM formula income		\$154.32	\$154.32
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$154.32	\$154.32
14	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$133,332	\$133,332
art	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, I		\$269,902	\$269,902
12	Cost of independent audit (Same as Part A, Line 10	0)	\$4,800	\$4,800
13	Formula amount (greater of Part D, Lines 01 or 02)		\$269,902	\$269,902
art	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
1	Formula amount (same as Part D, Line 03)			\$269,902
12	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1													
1. N	ame and Address of I	Public I	lousing	Ager	ncy:	OCOLIO					2. Fı	ındir	ng I	Perio	<b>d:</b> 01	1/01/	201	5 to 1	2/31	1/2015
1	ousing Authority of the City 02 Social Circle cumming, GA 30040	y of Cum	ming								3. Ty	/pe o	of S	Submi Origina Revisio	i <b>ssio</b> i I n No.					
	CC Number:			5. Fi	scal Year End:						6. O	pera	tino	g Fun	d Pro	oiec	t Nu	ımbe	er:	
Α	-1170			☐ 1:	2/31 3/31	6/30	9/30				G		1		6 0	•	0	_	0	1
7. D	UNS Number:								HUD (	Ise O	nlv				-	+		-	-	
				Q D	OFO Code:							anci	al /	Analy	ct.					
- 8	76894544				401									Shaw	<b>σι.</b>					
	7 000 10 1 1			0.	401	Section	n 2													
Calc	ulation of ACC Units	for the	12-mon	th no	riod from July 1			that ic	prior to	the f	firet	day	of t	the Fi	ındin	a D	oric	٠d٠		
	Units on 7/1/2013	+			ed to ACC				eted fro			uay	=		C Uni				01/	1
700	50	† T	Units	0	u to ACC	ł	UIII	is Deli	n	III AC		+	_	AU	50	13 0	11 0	30/2	01-	•
	1			Ť			Ч-т						Т			olu	mn	_		
Line No.	Categor	у				<u>ımn A</u> Months		Eligible	<u>Col</u> e Unit M	umn l Ionth	_	JMs)		Res	iden		rtic	ipati	on I	Unit
Cate	gorization of Unit Mo	nths:							First	of Mo	nth									
	upied Unit Months								☐Last o											
01	Occupied dwelling units -	by public								_			П					_		
	housing eligible family un	der leas	Э			596				5	96						59	6		
02	Occupied dwelling units -																			
	employee, police officer, personnel who is not othe public housing	erwise eli	gible for			0												0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	ding			0					0							0		
Vaca	ant Unit Months																			
05	Units undergoing modern	ization				0					0									
06	Special use units					0					0									
06a	Units on Line 02 that are by police officers and that special use units										0									
07	Units vacant due to litigat	ion				0					0									
80	Units vacant due to disas	ters				0					0									
09	Units vacant due to casua	alty losse	s			0					0									
10	Units vacant due to chang conditions	ging marl	ket			0					0									
11	Units vacant and not cate	gorized a	above			4							Ť							
Othe	er ACC Unit Months																			
12	Units eligible for asset rep and still on ACC (occupie					0														
13	All other ACC units not ca					0														

				rating Fund Project Nun GA1960
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	600	600	596
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			50
_	by 12)			
Spe	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Demosted by DUA	HUD Modifications
No.	Descriptio	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$439.21	£400.04
01	Inflation factor		\$439.21 1.01000	\$439.21 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02	)	\$443.60	\$443.60
03 04	PEL (Part A, Line 03 times Section 2, Line 15, C		\$443.60 \$266.160	\$266,160
	ties Expense Level (UEL)	olullii o)	φ200,100	Ψ230,100
05	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$48.25	\$48.25
06	UEL (Part A, Line 05 times Section 2, Line 15, C		\$28,950	\$28,950
	Ons		Ψ20,000	Ψ20,000
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,704	\$9,969
10	Cost of independent audit		\$5,200	\$5,200
11	Funding for resident participation activities		\$1,250	\$1,250
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$18,354	\$17,619
17	Total Formula Expenses (Part A, Line 04 plus	s Line 06 plus Line 16)	\$313,464	\$312,729
Part	B. Formula Income			
01	PUM formula income		\$205.07	\$205.07
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L		\$205.07	\$205.07
04		Section 2, Line 15, Column B)	\$123,042	\$123,042
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Control of the		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line 04 plue De-t 0 Line 0.1	\$400.40C	6400.007
01 02	Formula calculation (Part A, Line 17 minus Part II Cost of independent audit (Same as Part A, Line		\$190,422 \$5,200	\$189,687
02 03	Formula amount (greater of Part D, Lines 01 or 0		\$5,200 <b>\$190,422</b>	\$5,200 <b>\$189,687</b>
	E. Calculation of Operating Subsidy (HUD Use C		φ19U,42Z	\$109,667
01	Formula amount (same as Part D, Line 03)	/iny /		\$189.687
02	Adjustment due to availability of funds			\$109,007
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0
<u> </u>	, are, emoor			Ψ0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:							Section	n 1													
PO Bio; 71716   Newman, CA 30271   S. Fiscal Year End:   S. Operating Fund Project Number:	1. N	ame and Address of I	Public I	Housing	Age	ency:	OCOLIO	<u> </u>				2. F	undi	ing	Perio	<b>d:</b> 0	1/01	/201	5 to 1	2/31	1/2015
A-907	Р	O Box 71716	y of Unio	n City								3. T	ype	of :	Subm Origina Revisio	iissio al on No.					
A-907	_	,			5. F	iscal Year End:						6. O	pera	atin	a Fun	nd Pr	oie	ct N	umb	er:	
7. DUNS Number:  8. ROFO Code:  8. ROFO Code:  8. ROFO Code:  9	Α	-907			V	12/31 3/31	6/30	9/30				_	•	-	-		<u></u>				1
B. ROFO Code:   Stance   Sta	7. D	UNS Number:			1					HUD	Use C	nlv	-			_	-			-	
Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 5   Section 6   Section 7   Section 6   Section 7   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 9   Sect					9 5	POEO Code:					000		anc	lei	Analy	ıct.					
Section 2   Section 2   Section 2   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	- 8	30149402																			
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013		00110102			١.,	0401	Section	n 2													
ACC Units on 7/1/2013   +   Units Added to ACC   -   Units Deleted from ACC   0   16   16   16   16   16   16   16	Calc	ulation of ACC Unite	for the	12-mont	th ne	ariod from July 1			that ic	nrior	to the	firet	day	of	the E	undir	na l	Dori	od.		
Line No.  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocup										•			uay							01/	1
Line No.  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Gwelling units - by public housing eligible family under lease  192  192  192  192  192  192  192  19	700		† T	Units	0	eu to Acc		UIII	ts Del	n n	UIII A	<i>-</i>	_	_	70			OII C	113012	.01-	•
Line No.  Category  Column A Unit Months  Eligible Unit Months(EUMs)  Resident Participation Unit Months  Cocupied Unit Months  Occupied dwelling units - by public housing eligible family under lease mployee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substantia (Company)  Units would be used to litigation on the special use units  Units vacant due to disasters on one on this vacant due to disasters on one on this vacant due to disasters on one on this vacant due to disasters on one on this vacant due to disasters on one on this vacant due to disasters on one on this vacant due to disasters on one on one on one on one on one on one on one one		1			Ť			Т						Т				umn			
Occupied Unit Months     ✓ Last of Month       01 Occupied dwelling units - by public housing eligible farmily under lease     192     192     192       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0     0       Vacant Unit Months     0     0     0     0     0       5 Units undergoing modernization     0     0     0     0       06a Special use units     0     0     0       07 Units vacant due to litigation     0     0     0       07 Units vacant due to disasters     0     0     0       07 Units vacant due to disasters     0     0     0       09 Units vacant due to changing market conditions     0     0     0       11 Units vacant and not categorized above     0     0     0       Other ACC Unit Months     0     0     0       12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0     0		Categor	у					ı	Eligibl	_		_	UMs	.)	Res		ıt P	artic	ipati	on I	Unit
192 192 192 192 192 192 192 192 192 192	Cate	gorization of Unit Mo	nths:																		
housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on name of the funding period but not included on previous Cacludation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization  Special use units  Ones of the funding period but not included on previous of the funding period but not included on previous of the funding period but not included on previous of the funding funding subsidy  Vacant Unit Months  Units undergoing modernization  Ones of Special use units  Ones of the funding funding funding as special use units  Ones of the funding fundi	Occ	upied Unit Months							ŀ	✓Las	t of Mo	onth									
notusing eligible tarility units - by PHA  2 Cocupied dwelling units - by PHA 2 employee, police officer, or other security personnel who is not otherwise eligible for public housing 33 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  0 0  0 0  0 0  0 0  0 0  0 0	01	Occupied dwelling units -	by public	С			400														
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 Units undergoing modernization  0 Special use units  0 O O  0 O  0 O  0 O  0 O  0 O  0 O				е			192				1	192						18	32		
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous (actualistion of Operating Subsidy)  Vacant Unit Months  55 Units undergoing modernization  06 Special use units  07 Units vacant due to disasters  07 Units vacant due to tiligation  08 Units vacant due to tiligation  09 Units vacant due to disasters  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due	02																				
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units voat that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses 01 Units vacant due to casualty of the Company of the Compa		personnel who is not othe public housing	erwise eli	igible for			0												0		
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  50 Units undergoing modernization  60 Special use units  60 O O  60 Special use units  60 O  60 Units on Line 02 that are occupied by police officers and that also qualify as special use units  70 Units vacant due to itigation  70 Units vacant due to itigation  70 Units vacant due to casualty losses  70 O  70 Units vacant due to changing market conditions  70 Other ACC Unit Months  70 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03	during the funding period	but not i				0					0							0		
Units undergoing modernization   0   0   0   0   0   0   0   0   0	04	from 10/1 to 12/31 of pre period but not included or	vious fun n previou	nding			0					0							0		
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to litigation 0 0 Units vacant due to disasters 0 0 0 Units vacant due to clasasters 0 0 0 Units vacant due to changing market conditions 10 Units vacant due to changing market 0 Conditions 11 Units vacant and not categorized above 0 0 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																					
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to casualty losses 0 0 12 Units vacant due to casualty losses 0 0 13 Units vacant due to changing market 0 0 14 Units vacant and not categorized above 0 15 Units leigible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	ization																		
by police officers and that also qualify as special use units of the process of t		- 1					0					0									
08	06a	by police officers and that										0									
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 0  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigat	ion				0					0									
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 0  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disas	ters				0					0									
conditions 0 0  11 Units vacant and not categorized above 0  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	s			0					0									
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging marl	ket			0					0									
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized a	above			0		_	_	_										
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Othe	er ACC Unit Months						_													
		Units eligible for asset rep					0														
	13						0														

			Oper	rating Fund Project Nur GA1970
ماد	culations Based on Unit Months:			GAISTO
<u>عماد</u> 41	Limited vacancies		0	
15	Total Unit Months	192	192	192
16	Units eligible for funding for resident	.02	.02	
	participation activities (Line 15C divided			16
	by 12)			
Spe	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		n	Requested by PHA	HUD Modifications
No.	· ·	•	Maquella by 1121	
	A. Formula Expenses			
Proj 01	PUM project expense level (PEL)		\$430.71	¢400.74
01	Inflation factor		1.01000	\$430.71 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02	)	\$435.02	\$435.02
03 04	PEL (Part A, Line 03 times Section 2, Line 15, C		\$435.02 \$83,524	\$83,524
	ties Expense Level (UEL)	oldilli b)	ψ00,02 <del>-1</del>	400,021
05	PUM utilities expense level (UEL) (from Line 26	of form HIID E2722	\$1.60	\$1.60
06	UEL (Part A, Line 05 times Section 2, Line 15, C		\$307	\$307
	Ons	olumn B)	\$307	\$307
_			\$0	\$0
07	Self-sufficiency			**
80	Energy loan amortization		\$0	\$0 \$2,469
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$2,469	
11	Funding for resident participation activities		\$5,200 \$400	\$5,200 \$400
12	Asset management fee		\$400	\$400
13	Information technology fee		\$384	\$384
14	Asset repositioning fee		\$384	\$304
15	Costs attributable to changes in federal law, regu	lation or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$8,453	\$8,453
17	Total Formula Expenses (Part A, Line 04 plus	, ,	\$92.284	\$92.284
		s Line 06 pius Line 16)	\$92,264	\$92,204
	B. Formula Income		0.51.75	0454.75
01	PUM formula income		\$151.75	\$151.75
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, L	inco 01 and 02\	\$0.00 \$151.75	\$0.00
03			\$29,136	\$151.75 <b>\$29,136</b>
		Section 2, Line 15, Column B)	\$29,136	\$29,136
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02 03	Transition funding Other		\$0 \$0	\$0 \$0
03 04		Part C. Linos 01 through 03\		
<u> </u>	,	Part C, Lines 01 through 03)	\$0	\$0
Part 01	D. Calculation of Formula Amount	2 Line 04 plus Port C Lin - 04)	002 440	¢c0.440
01	Formula calculation (Part A, Line 17 minus Part II Cost of independent audit (Same as Part A, Line		\$63,148 \$5,200	\$63,148 \$5,200
02 03	Formula amount (greater of Part D, Lines 01 or 0		\$5,200 <b>\$63,148</b>	\$5,200 <b>\$63,148</b>
	E. Calculation of Operating Subsidy (HUD Use C		ადა,148	φ03,148
01	Formula amount (same as Part D, Line 03)	nny,		\$63,148
02	Adjustment due to availability of funds			\$63,148 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0
	13mgatou ioi i oilou (i alt E, Ellic oi			ΨU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1					
1. N	ame and Address of F	Public	Housing	Agency:		-		2. Fun	ding F	Period: 01/01/2015 to 12/31/	2015
2	ousing Authority of the City 08 W Pine Street colauitt, GA 31737	y of Cold	quitt					3. Тур	e of S	Submission: Driginal Revision No.	
	CC Number:			5. Fiscal Year End:				6. One	ratino	Fund Project Number:	
	-2386			☐ 12/31 ☐ 3/31 <b>✓</b>	16/30 D	9/30		G A		9 8 0 0 0 0 0	1
	UNS Number:			1231 331 €	0,00	3/30	HUD Use O		1.1	3 0 0 0 0 0 0	
	OHO Humber.			0. DOFO 0I			HOD USE O		-1-1 4	\	
	28005486			8. ROFO Code:						Analyst: terson	
U	20003400			0401	Sectio	- 1		Deuii	CKFai	terson	
0-1-		e 41	40	the second and describe the second				e:I-		to Franklina Bookeds	
	culation of ACC Units to Units on 7/1/2013	ror the		Added to ACC	to June		•		y of t	· -	
ACC	89	+	Units	Added to ACC	+ -	Units	Deleted from AC	C	=	ACC Units on 6/30/2014	
	1					Ц.	U				
Line No.	Category	у			<u>umn A</u> Months	EI	Column ligible Unit Month	_	s)	Column C Resident Participation U Months	Jnit
Cate	gorization of Unit Mo	nths:					✓ First of Mo				
Occ	upied Unit Months						□Last of Mo	nth			
01	Occupied dwelling units - housing eligible family un				997		9	97		997	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0					0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0		0	
04	New units - eligible to rec- from 10/1 to 12/31 of pre- period but not included or Calculation of Operating S	vious fui n previou	nding us		0			0		0	
	ant Unit Months										
05	Units undergoing modern	ization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and tha special use units							0			
07	Units vacant due to litigati	ion			0			0			
08	Units vacant due to disast				0			0			
09	Units vacant due to casua	alty losse	es		0			0			
10	Units vacant due to chang conditions				0			0			
11	Units vacant and not cate	gorized	above		71			_			
Oth	er ACC Unit Months						•				
12	Units eligible for asset rep and still on ACC (occupie				0						
13	All other ACC units not ca				0						
	5101 7.00 UIII.3 1101 UZ	gonze	JG GDOVE		U						

				rating Fund Project Nun GA1980
Calc	culations Based on Unit Months:			
14	Limited vacancies		60	
15	Total Unit Months	1,068	1,057	997
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			83
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		on.	Requested by PHA	HUD Modifications
No.		OII	Requested by FTIA	TIOD INICALIDATION
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$347.18	\$347.18
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$351.35	\$351.35
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$371,377	\$371,377
	ties Expense Level (UEL)		*****	
05	PUM utilities expense level (UEL) (from Line 26		\$40.83	\$40.83
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$43,157	\$43,157
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,639	\$6,639
10	Cost of independent audit		\$6,500	\$6,500
11	Funding for resident participation activities		\$2,075	\$2,075
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,136	\$2,136
14	Asset repositioning fee		\$4,209	\$4,209
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ıgh 15)	\$21,559	\$21,559
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$436,093	\$436,093
Part	B. Formula Income			
01	PUM formula income		\$107.59	\$107.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$107.59	\$107.59
04	Total Formula Income (Part B. Line 03 time	s Section 2, Line 15, Column B)	\$113.723	\$113.723
Part	C. Other Formula Provisions		, , ,	, ,, ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			- V
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$322,370	\$322,370
02	Cost of independent audit (Same as Part A, Lin		\$6,500	\$6,500
03	Formula amount (greater of Part D, Lines 01 or		\$322,370	\$322,370
	E. Calculation of Operating Subsidy (HUD Use		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01	Formula amount (same as Part D, Line 03)	.,		\$322,370
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0
	,	,		**

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	lame and Address of F	Public	Housing	Agency:				2. Fun	ding F	Period:	01/01	1/2015	to 12/	31/2015
Р	lousing Authority of the City O Box 851 andersville, GA 31082	of Sar	dersville		, <u>√</u> c					Submission: Original Revision No				
_	CC Number:			5. Fiscal Year End	1:			6. Ope	ratino	Fund F	Proje	ct Nu	mber	
_	-3118			▼ 12/31  3/31		9/30		G A		9 9		0 0		0 1
7. D	UNS Number:						HUD Use O			-   -		-   -	٠	-   -
				8. ROFO Code:			1102 030 0		oial A	nalyst:				
1	60905279			0401					ca F. S					
_ '	00300213			0401	Section			00001		,,,,,,,,,				
Cala	culation of ACC Units t		12 man	th mariad fram. Inh			i 4- 4b-	firet de		ha Fund	dina l	Davias		
	C Units on 7/1/2013	+		Added to ACC					y 01 t	ACC L				4.4
ACC	142	+	Units	Added to ACC	- '	Units Dele	ted from AC	٠.	=		142	011 6/3	00/20	14
	142			1			0			<u> </u>			_	
Line				Co	lumn A		Column	В				umn (	_	
No.	Category	y		Uni	t Months	Eligible	Unit Month	s(EUM	s)	Reside				n Unit
				<b>U</b>					-,		Me	onths		
_	egorization of Unit Mor	nths:					First of Mo	nth						
	upied Unit Months						Last of IVIO	ntn						
01	Occupied dwelling units -				1.696		1.6	96				1.696		
	housing eligible family un				1,000		1,0	50				1,000		
02	Occupied dwelling units - employee, police officer,													
	personnel who is not other				0							(	)	
	public housing													
03	New units - eligible to rec													
	during the funding period		included		0			0				(	)	
04	on Lines 01, 02, or 05-13 New units - eligible to rece		cidy						_					
04	from 10/1 to 12/31 of pre-													
	period but not included or	previo			0			0				(	)	
	Calculation of Operating S	Subsidy												
	ant Unit Months													
05	Units undergoing moderni	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are by police officers and that							0						
	special use units	ı aisu qi	uanily as											
07	Units vacant due to litigati	ion			0			0						
08	Units vacant due to disast	ers			0			0						
09	Units vacant due to casua	alty losse	25		0			0						
10	Units vacant due to change	,												
	conditions	,			0			0						
11	Units vacant and not cate	aorized	above		8		_	_						
	er ACC Unit Months	531.E0U		-										
12	Units eligible for asset rep	neitions	ı foo					_	_	_	_	_	_	
12	and still on ACC (occupie				0									
13	All other ACC units not ca				0									
<u> </u>		90.12	45010	1										

			Oper	rating Fund Project Nun GA1990
^alcı	ulations Based on Unit Months:			GA1330
<u> 3aici</u> 14	Limited vacancies		8	
15	Total Unit Months	1,704	1,704	1,696
16	Units eligible for funding for resident	1,10-1	1,11.0-1	.,,
	participation activities (Line 15C divided			141
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requested by 1 1 br	
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$359.01	\$2F0.04
01	Inflation factor		1.01200	\$359.01 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$363.32	\$363.32
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$363.32 \$619,097	\$619,097
	ies Expense Level (UEL)	JIIII 6)	4010,031	φοτο,σοτ
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID E2722	\$7.60	\$7.60
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$12,950	\$12,950
Add-(		JIIII 6)	ψ12,330	ψ12,300
7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$26.118	\$26,118
10	Cost of independent audit		\$5,200	\$5,200
1	Funding for resident participation activities		\$3,200	\$3,525
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3.408	\$3,408
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$38,251	\$38,251
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$670,298	\$670,298
Part F	3. Formula Income	ane do plas Eme 10)	,,,,,,,	,
01	PUM formula income		\$163.68	\$163.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$163.68	\$163.68
)4		ection 2, Line 15, Column B)	\$278,911	\$278,911
	C. Other Formula Provisions	50.1011 2, 2.110 10, 00.1011111 2)	+=,	*
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
art [	D. Calculation of Formula Amount	•		
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$391,387	\$391,387
)2	Cost of independent audit (Same as Part A, Line 10		\$5,200	\$5,200
03	Formula amount (greater of Part D, Lines 01 or 02)		\$391,387	\$391,387
art E	. Calculation of Operating Subsidy (HUD Use Onl			
)1	Formula amount (same as Part D, Line 03)			\$391,387
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/201	5 to 1	2/31/	/2015
P	ousing Authority of the Cit O Box 1743 lilledgeville, GA 31061	y of Mille	dgeville						3. Тур	<b>~</b>	Submis Original Revision		:			
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proi	iect N	umbe	er:	
Α.	-2740			П	12/31 3/31	6/30	9/3	0		2				0 0	-	1
7. D	UNS Number:			Ε				HUD Use O			1 - 1 -	1			Ť	
				Ω	ROFO Code:					ncial	Analyst					
Q	60729044				0401						untryman					
- 5	00723044			-	0401	Section	n 2	,	, unge	,iu 00	and yindi					
Cala	ulation of ACC Units	far tha	12 man		ariad fram Intel		_		Sings als		the Fun	م مذاله ه	. Davi	a al .		
	Units on 7/1/2013	+			ded to ACC	to June				ay 01 =	ACC				04.4	
ACC	154	+ +	Units	Add	ded to ACC	-	Ur	nits Deleted from AC	C	=		154	s on t	0/30/2	014	
	134			-	,			U		L						
Line	_				Colu	ımn A		Column	В			_	olumr	_		
No.	Categor	У				Months		Eligible Unit Month	s/FUN	ls)	Resid				on l	Jnit
					Olik I	10111113		•	•	,			Month	IS		
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth							
Осс	upied Unit Months							☐Last of Mo	nth							
01	Occupied dwelling units -				1	.802		1.8	വാ				1.8	າວ		
	housing eligible family ur				ı	,002		1,0	02				1,0	JZ		
02		cupied dwelling units - by PHA														
	employee, police officer, personnel who is not other					0								0		
	public housing	CI WISC CI	igibic roi			Ü								•		
03	New units - eligible to red	eive sub	sidy													
	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13															
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating		-													
Vaca	ant Unit Months							•								
05	Units undergoing modern	ization				24			24							
06	Special use units					12			12							
06a	Units on Line 02 that are						_		0							
	by police officers and the special use units	at also qu	alify as													
07	Units vacant due to litigat															
-	- · · · · · · · · · · · · · · · · · · ·					0			0							
08	Units vacant due to disas					0			0							
09	Units vacant due to casu	,				6			6	_						
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	apove			4										
	er ACC Unit Months															
12	Units eligible for asset re					0										
	and still on ACC (occupi		,													
13	All other ACC units not co	ategorize	d above	J		0										

			•	rating Fund Project Nun GA2000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,848	1,848	1,802
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			150
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Descripti	on	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)	<u> </u>	\$334.57	\$334.57
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$338.58	\$338.58
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$625,696	\$625,696
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$16.63	\$16.63
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$30,732	\$30,732
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,945	\$8,945
10	Cost of independent audit		\$13,000	\$13,000
11	Funding for resident participation activities		\$3,750	\$3,750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,696	\$3,696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	• ,	\$29,391	\$29,391
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$685,819	\$685,819
Part	B. Formula Income			
01	PUM formula income		\$42.39	\$42.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$42.39	\$42.39
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$78,337	\$78,337
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$607,482	\$607,482
02	Cost of independent audit (Same as Part A, Lin		\$13,000	\$13,000
03	Formula amount (greater of Part D, Lines 01 or		\$607,482	\$607,482
	E. Calculation of Operating Subsidy (HUD Use	Uniy)		<b>#</b> 007 100
01	Formula amount (same as Part D, Line 03)			\$607,482
02	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 02\		\$0 \$0
U*	runus Obligated for Feriod (Fall E, Line 0	i ililius Lilie 02 Ililius Lilie 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to Housing Authority of the City of Milledgeville PO Box 1743   Milledgeville, GA 31061   3. Type of Submission:	
PO Box 1743	to 12/31/2015
A-2740	
R. ROFO Code:   Financial Analyst:   Section 2   Section 2	mber:
Section 2   Section 2   Section 2	0 0 2
8. ROFO Code:  960729044  9607290	1 - 1 - 1
Section 2   Section 2	
Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period.  ACC Units on 7/1/2013	
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period ACC Units on 7/1/2013	
ACC Units on 7/1/2013	4.
Line No.  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months:  Cocupied Unit Months:  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3. New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4. New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13  Cacupied units during the funding period but not included on Lines 01, 02, or 05-13  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Tom 101 to 12/31 of previous funding period but not included on previous  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied dwelling units - by PHA  Opied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - eligible to receive subsidy  Cacupied units - 1,867  1,867  1,867  1,867  1,867  1,867  1,8	
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substantia	30/2014
Line No. Category Column A Unit Months Eligible Unit Months(EUMs) Resident Particip. Months  Categorization of Unit Months:  Occupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease 1,867 1,867 1,867 1,867  2 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing units - by PHA employee, police officer, or other security derived the foliation of the property of the foliation o	
No. Category Unit Months Eligible Unit Months(EUMs) Resident Particips Months  Categorization of Unit Months:  □ Cocupied Unit Months □ Cocupied Unit Months □ Cocupied Unit Months □ Cocupied dwelling units - by public housing eligible family under lease □ Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing □ New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 □ New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Calculation of Operating Subsidy  Vacant Unit Months □ Units undergoing modernization 95 95 □ Units undergoing modernization 95 95 □ Units undergoing modernization 95 95 □ Units undergoing modernization 95 95 □ Units undergoing modernization 95 95 □ Units vacant due to itigation 2 2 2 2 □ Units vacant due to disasters 0 0 0 □ Units vacant due to disasters 0 0 0 □ Units vacant due to disasters 0 0 0 □ Units vacant due to casualty losses 6 6 6 □ Units vacant and not categorized above 10	_
Categorization of Unit Months:    Categorization of Unit Months   Cocupied Unit Months	
Occupied Unit Months	í
Occupied dwelling units - by public housing eligible family under lease 1,867	
housing eligible family under lease 1,867 1,867 1,867 1,867 1,867 0  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0  33 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0  4 New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy 0  4 New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous 0  Calculation of Operating Subsidy 0  4 Nacant Unit Months 0  5 Special use units 12 12 12 12 12 12 12 12 12 12 12 12 12	
10using eligible tarility funder lease  2 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included o	7
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  95 95  06 Special use units  12 12  10 Oba Units on Line 02 that are occupied by population of fiber and that also qualify as special use units  07 Units vacant due to disasters  0 0 0  90 Units vacant due to disasters  0 0 0  10 Units vacant due to casualty losses  6 6  10 Units vacant due to casualty losses  10 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant due to casualty losses  12 0  13 Units vacant due to casualty losses  14 0  15 Units vacant due to casualty losses  16 0  17 Units vacant due to casualty losses  18 0  19 Units vacant due to casualty losses  10 0  11 Units vacant and not categorized above  10	
personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 61,02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization 95 95  06 Special use units 12 12 12  06a Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 6 6  10 Units vacant due to canging market conditions	
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  OA New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Special use units  OB Units undergoing modernization OB Special use units  OB Special use units  OB Units on Line 02 that are occupied by police officers and that also qualify as special use units  OB Units vacant due to disasters  OB Units vacant due to disasters  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses  OB Units vacant due to casualty losses	0
during the funding period but not included on Lines 01, 02, or 05-13	
during the funding period but not included on Lines 01, 02, or 05-13	
on Lines 01, 02, or 05-13  0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 95 95  06 Special use units 12 12  07 Units on Line 02 that are occupied by police officers and that also qualify as special use units  7 Units vacant due to iltigation 9 2 2  08 Units vacant due to disasters 9 0 0  10 Units vacant due to casualty losses 10 Units vacant due to casualty losses 10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 10	0
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0	
Deriod but not included on previous	
Calculation of Operating Subsidy	0
05         Units undergoing modernization         95         95           06         Special use units         12         12           08a         Units on Line 02 that are occupied by police officers and that also qualify as special use units         0           07         Units vacant due to titigation         2         2           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         6         6           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         10	
06         Special use units         12         12           08a         Units on Line 02 that are occupied by police officers and that also qualify as special use units         0           07         Units vacant due to litigation         2         2           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         6         6           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         10	
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units   07 Units vacant due to litigation   2 2 2 2   08 Units vacant due to disasters   0 0 0   0   09 Units vacant due to casualty losses   6   6   0   0   0   0   0   0   0   0	
by police officers and that also qualify as special use units	
special use units	
07         Units vacant due to litigation         2         2           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         6         6           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         10	
08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         6         6           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         10	
09         Units vacant due to casualty losses         6         6           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         10	
10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 10	
conditions 0 0  11 Units vacant and not categorized above 10	
11 Units vacant and not categorized above 10	
Other ACC Unit Months	
12 Units eligible for asset repositiong fee	
and still on ACC (occupied or vacant)	
13 All other ACC units not categorized above 12	

	ulations Based on Unit Months:			
14	Limited vacancies		10	
15	Total Unit Months	2,004	1,992	1,867
6	Units eligible for funding for resident			156
	participation activities (Line 15C divided			156
	by 12)			
<b>Spec</b>	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$371.59	\$371.59
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$376.05	\$376.05
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$749,092	\$749,092
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$16.70	\$16.70
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$33,266	\$33,266
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$3,900	\$3,900
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,008	\$4,008
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$7,908	\$7,908
17	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$790,266	\$790,266
Part I	B. Formula Income			
01	PUM formula income		\$42.39	\$42.39
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$42.39	\$42.39
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$84,441	\$84,441
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
art l	D. Calculation of Formula Amount		<u></u>	
01	Formula calculation (Part A, Line 17 minus Part B, I		\$705,825	\$705,825
)2	Cost of independent audit (Same as Part A, Line 10		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$705,825	\$705,825
	. Calculation of Operating Subsidy (HUD Use Onl	y)		
01	Formula amount (same as Part D, Line 03)			\$705,825
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	Public	Housing	Agency:	200011		:	2. Fund	ding F	Period:	01/01	/2015	to 12/	31/2015
30	ousing Authority of the City 0 Ouida Street lue Ridge, GA 30513	Ridge				;	3. Туре	pe of Submission:  ☑ Original Revision No						
	CC Number:			5. Fiscal Year End	l:			6. Ope	rating	Fund F	Proje	ct Nur	nber	:
Α	-3108			<b>✓</b> 12/31  3/31	6/30 3	9/30		G A	2	0 2	0 (	0 0	0	0 1
7. D	UNS Number:					н	UD Use Oi	nlv						
				8. ROFO Code:					cial 4	nalyst:				
0	27712215			0401					Simn					
				0401	Section	2	-							
Calc	ulation of ACC Units f	or the	12-mont	h period from July			or to the f	iret da	v of t	he Func	dina [	Darios	ı.	
	Units on 7/1/2013	+		Added to ACC		Units Deleted			<del>y 01 t</del>	ACC U				1/
700	48	•	Offics	0	+ 1	Ollics Deletet	u IIOIII AC		_		48	011 0/0	0/20	17
-	1		1								Calı	umn (		
Line	Category			Co	lumn A		Column E	3			_		_	
No.	Category	y		Unit	Months	Eligible U	nit Month	s(EUM	s)	Reside			atioi	n Unit
								-			IVIC	onths		
	egorization of Unit Mo	nths:				<b>Y</b> F:	irst of Mo	nth nth						
	upied Unit Months			1			ast of Mo	11011						
01	Occupied dwelling units - housing eligible family un				576		57	76				576		
02	Occupied dwelling units -						-							
02	employee, police officer,													
	personnel who is not other				0							C	)	
	public housing													
03	New units - eligible to rec													
	during the funding period on Lines 01, 02, or 05-13	but not	included		0			0				C	)	
04	New units - eligible to rece	eive sub	sidv											
	from 10/1 to 12/31 of pre-	vious fu	nding									(		
	period but not included or		us		0			0					'	
.,	Calculation of Operating S	Subsidy							_					
<b>vaca</b> 05	ant Unit Months Units undergoing moderni	zotion			0	1		0						
06	Special use units	Zation			0			0						
06a	Units on Line 02 that are	occupio	4		U			0						
Jua	by police officers and that							U						
	special use units		,											
07	Units vacant due to litigati	on			0			0						
80	Units vacant due to disast	ers			0			0						
09	Units vacant due to casua	Ity losse	es		0			0						
10	Units vacant due to chang	jing mai	rket					0						
	conditions				0			U						
11	Units vacant and not cate	gorized	above		0									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	ositiono	fee		_		_							
	and still on ACC (occupie				0									
13	All other ACC units not ca				0									
l							· · · · · ·							

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	576	576	576
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			48
	by 12)			
Spe	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	T	Section 3	1	
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		*	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$347.15	\$347.15
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$351.32	\$351.32
04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	nn B)	\$213,954	\$202,360
	ies Expense Level (UEL)		044040	
05	PUM utilities expense level (UEL) (from Line 26 of f		\$143.18	\$143.18
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	nn B)	\$87,197	\$82,472
	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,551	\$2,551
10	Cost of independent audit		\$8,061	\$8,061
11	Funding for resident participation activities		\$1,200	\$1,200
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,218	\$1,152
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regulation		\$0	\$0
	Total Add-Ons (Sum of Part A, Lines 07 through 1	,	\$13,030	\$12,964
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$314,181	\$297,796
	B. Formula Income			
01	PUM formula income		\$185.72	\$185.72
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines		\$185.72	\$185.72
)4	No. of the second secon	ction 2, Line 15, Column B)	\$113,103	\$106,975
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	0.1: 04:4 1.5-3	\$0	\$0
)4	·	C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		0004	A405
01	Formula calculation (Part A, Line 17 minus Part B, Li		\$201,078	\$190,821
)2 )3	Cost of independent audit (Same as Part A, Line 10)		\$8,061	\$8,061
	Formula amount (greater of Part D, Lines 01 or 02)  E. Calculation of Operating Subsidy (HUD Use Only	۸	\$201,078	\$190,821
art )1		1		\$400.004
)1	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$190,821
03	HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 02\		\$0 \$0
,~	rana Obligated for Fellou (Fall E, Line Of Min	us Line UZ minus Line U3)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. N	ame and Address of I	Public	Housing	Agency:	000110			2. Fun	ding	Period:	01/0	1/2015	to 12	/31/20	015
Р	ousing Authority of the City O Box 391	y of Moi	nticello					3. Тур	✓ (	Submise Original Revision					
	Ionticello, GA 31064			E E											
	CC Number:			5. Fiscal Year E						g Fund		$\overline{}$			_
	-3489			12/31 3/31	<b>✓</b> 6/30 □	9/30		G A	2	0 3	0	0 0	0	0	1
7. D	UNS Number:						HUD Use O	nly							
				8. ROFO Code:						Analyst	:				
0	27924315			0401				Chris	tine A	rnnold					
					Sectio	n 2									
Calc	ulation of ACC Units	for the	12-mon	th period from Ju	ıly 1 to June	30	that is prior to the	first da	y of t	the Fun	ding	Perio	d:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Un	its Deleted from AC	C	=	ACC	Units	on 6/	30/20	14	
	58			0			0				58				
			•				Column	В		•	Co	lumn	С		
Line	Categor	v		-	Column A			_		Resid	lent l	artici	_ natio	n Un	nit
No.				U	nit Months		Eligible Unit Month	s(EUM	s)			lonths			
Cate	gorization of Unit Mo	nths:					First of Mo	nth							
	upied Unit Months	iitiis.					Last of Mo	nth							
01	Occupied dwelling units -	by publ	lic												
	housing eligible family un				693		6	93				693	3		
02	Occupied dwelling units -	by PHA	Ą												
	employee, police officer,				_								_		
	personnel who is not other	erwise e	ligible for		0								0		
	public housing														
03	New units - eligible to rec during the funding period							0					0		
	on Lines 01, 02, or 05-13		moidada		0			0					U		
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre				0			0					0		
	period but not included or Calculation of Operating				U			U					-		
Vac	ant Unit Months	Subsidy		_											
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are	occupie	ed					0							
	by police officers and that							o							
	special use units														
07	Units vacant due to litigat				0			0							
80	Units vacant due to disas	ters			0			0							
09	Units vacant due to casua	alty loss	es		0			0							
10	Units vacant due to chang	ging ma	rket		0			0							
	conditions				U			U							
11	Units vacant and not cate	gorized	above		3										
Othe	er ACC Unit Months														
12	Units eligible for asset rep	osition	g fee		0					_	_	_	_	_	
	and still on ACC (occupie	ed or va	cant)		0										
13	All other ACC units not ca	ategoriz	ed above		0										
_	1			1											_

Cala	ulations Based on Unit Months:			GA2030
<u>5aici</u> 14	Limited vacancies		3	
15	Total Unit Months	696	696	693
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			58
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	kpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	On atlant 0		
ine		Section 3		
No.	Description	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$345.20	\$345.20
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.65	\$348.65
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$242,660	\$242,660
	es Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26		\$29.06	\$29.06
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$20,226	\$20,226
Add-(				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,274	\$7,274
10	Cost of independent audit		\$5,500	\$5,500
11	Funding for resident participation activities		\$1,450	\$1,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,392	\$1,392
14 15	Asset repositioning fee	1-4:	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, regu  Total Add-Ons (Sum of Part A, Lines 07 through		\$0 \$15.616	\$15.616
	,	' '	1 1/1 1	,
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$278,502	\$278,502
	3. Formula Income			*
01	PUM formula income		\$137.38	\$137.38
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Li	ings 01 and 02\	\$0.00 \$137.38	\$0.00 \$137.38
03			\$95.616	\$95.616
	C. Other Formula Provisions	Section 2, Line 15, Column B)	\$95,010	\$90,010
9 <b>art C</b>	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount		, 30	φυ
01	Formula calculation (Part A, Line 17 minus Part E	3. Line 04 plus Part C. Line 04)	\$182,886	\$182,886
02	Cost of independent audit (Same as Part A, Line		\$5,500	\$5,500
03	Formula amount (greater of Part D, Lines 01 or 0		\$182,886	\$182,886
	. Calculation of Operating Subsidy (HUD Use C		Ţ.: <u>-</u> ,000	Ţ.: <b>2</b> ,000
01	Formula amount (same as Part D, Line 03)	••		\$182,886
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1								
1. N	ame and Address of I	Public I	Housing	Ag	ency:	Ocotion	<u> </u>		2. Fund	ling	Period:	01/0	1/2015	to 12	2/31/2015
P	ousing Authority of the City O Box 440 enoia, GA 30276	y of Sen	oia						3. Туре	of S	Submiss Original Revision I	sion: No			
4. A	CC Number:			5.	Fiscal Year End:				6. Oper	ratin	g Fund	Proje	ct Nu	mbe	r:
A-	-3102				12/31 3/31 🗸	6/30	9/3	0	G A	2	0 4	0	0 0	0	0 1
7. D	UNS Number:							HUD Use O	nly						
				8.	ROFO Code:				Finan	cial .	Analyst	:			
91	66458762				0401				Edwir	C. D	Ounson				
						Section	n 2	!							
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1	l to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
	Units on 7/1/2013	+			ded to ACC			nits Deleted from AC		=	ACC I				014
	31			C	)			0				31			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent P	lumn Partici	patio	on Unit
Cate	gorization of Unit Mo	nths:						☐First of Mo							
Осс	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un	nder leas	е			360		3	60				36	0	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					12			12						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	s			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			0									
Othe	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca					0									

	ulations Based on Unit Months:			
4	Limited vacancies		0	
5	Total Unit Months	372	372	360
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
<b>Spec</b>	cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Deminated by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#451.00</b>	A4
01	PUM project expense level (PEL)		\$454.69 1.01000	\$454.69 1.01000
02 03	Inflation factor			1.01000 \$459.24
) <u>3</u> )4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn D)	\$459.24 \$170,837	\$459.24 \$170,837
	PEL (Part A, Line 03 times Section 2, Line 15, Co ies Expense Level (UEL)	IUIIIII D)	φ17U,837	φ110,031
		f farms IIIID E2722	\$12.09	\$12.09
05 06	PUM utilities expense level (UEL) (from Line 26 o UEL (Part A, Line 05 times Section 2, Line 15, Co		\$4,497	\$4,497
<sub>Jo</sub> Add-		iumn b)	\$4,497	\$4,49 <i>1</i>
<b>1444</b> 17	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,729	\$3,729
10	Cost of independent audit		\$4.300	\$4,300
11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$744	\$744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	n 15)	\$9,523	\$9,523
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$184,857	\$184,857
Part	B. Formula Income			
01	PUM formula income		\$119.22	\$119.22
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$119.22	\$119.22
04	Total Formula Income (Part B, Line 03 times S	Section 2, Line 15, Column B)	\$44,350	\$44,350
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Co. (C. (C. (C. (C. (C. (C. (C. (C. (C. (C	10.11 01.11 1.55	\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
<b>Part</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B.	Line (M plue Port C Line (M)	\$140,507	\$140,507
01	Cost of independent audit (Same as Part A, Line 17		\$140,507 \$4,300	\$140,507
)2 )3	Formula amount (greater of Part D, Lines 01 or 02		\$4,300 \$1 <b>40,507</b>	\$4,300 <b>\$140,507</b>
	E. Calculation of Operating Subsidy (HUD Use Or		φ140,507	φ140,307
01	Formula amount (same as Part D, Line 03)	··)/		\$140.507
02	Adjustment due to availability of funds			\$140,307
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	ame and Address of I	Public I	Housing	Ag	ency:				2. Fun	ding	Period:	: 01/	01/201	5 to 12	2/31/2015
Р	ousing Authority of the City O Box 10 ort Valley, GA 31030	y of Fort	Valley						3. Тур	✓ (	Submis Original Revision				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund	Proj	ect N	ımbe	r:
Α	845			П	12/31 🗸 3/31	6/30	9/3	0	G A	2	0 5	0	0 0	0	0 1
7. D	UNS Number:			F				HUD Use C	nlv					_	<u> </u>
				Ω	ROFO Code:					ncial	Analys	٠.			
9	69181494			0.	0401						ow-Willia				
_				+	0401	Section	n 2	)							
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1				firet de	w of	the Fur	adina	Dorie	d.	
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from A		=			on 6		014
ACC	100	• •	Units	Au		+ -	Uľ	nits Deleted from At	<i>.</i> c	-	ACC	100	on o	/30/2	J14
	100				,			1						_	
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	dent	olumn Partic Month	ipatio	on Unit
Cata	gorization of Unit Mo	nthe						☐First of Mo	nth			- "			
	upied Unit Months	nuis:						✓ Last of Mo	onth						
01	Occupied dwelling units -	by publi	^					I Lact of the		- 1					
01	housing eligible family un				1	,170		1,1	70				1,17	0	
02	Occupied dwelling units -	by PHA													
	employee, police officer, personnel who is not othe public housing					0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i	sidy included			0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months				,			•							
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas	ters				0			0						
09	Units vacant due to casua	alty losse	s s			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			30									
Othe	er ACC Unit Months														
12	Units eligible for asset rep					0									
13	All other ACC units not ca		. ,			0									
	outor 7.00 units flot of	atogorize	above			U									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	1,200	1,200	1,170
16	Units eligible for funding for resident	·		
	participation activities (Line 15C divided			98
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$382.80	\$382.80
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$387.39	\$387.39
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$464,868	\$464,868
	ties Expense Level (UEL)		<b>\$20.00</b>	*****
05	PUM utilities expense level (UEL) (from Line 26 of		\$68.38	\$68.38
06	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$82,056	\$82,056
	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,625	\$8,268
10	Cost of independent audit		\$9,470	\$9,470
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$23,945	\$22,588
17	Total Formula Expenses (Part A, Line 04 plus I	Line 06 plus Line 16)	\$570,869	\$569,512
	B. Formula Income			
01	PUM formula income		\$135.74	\$135.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	,	\$135.74	\$135.74
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$162,888	\$162,888
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$407,981	\$406,624
02	Cost of independent audit (Same as Part A, Line 1		\$9,470	\$9,470
03	Formula amount (greater of Part D, Lines 01 or 02		\$407,981	\$406,624
	E. Calculation of Operating Subsidy (HUD Use On	ily)		
01	Formula amount (same as Part D, Line 03)			\$406,624
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	in a Line 00 minus Line 00'		\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Public Reporting Burden for this collection of information is estimated to average .75 hours per response, including the time for reviewing instructions, searching esting data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number. This information is required by Section (9) at U.S. Housing Act of 1937, as amended, and by 24 CFR Part 990 HUD regulations. HUD makes payments for the operation and maintenance of low-income housing projects to PHAs. The Operating Fund determines the amount of operating Subject of the part of the project propers of the Complete of the Compl

					Section	n 1						
1. N	lame and Address of F	Public	Housing	Agency:					•	Period: 01		12/31/2015
- 1:	lousing Authority of the City 311-19 Old Dalton Ellijay F hatsworth, GA 30705		tsworth					3. Туре	<b>∨</b> 0	ubmission riginal evision No.	:	
	CC Number:			5. Fiscal Year End:				6 Ope		Fund Pro	iect Numl	her:
	3112			12/31 V 3/31		9/30		G A		0 6 0		0 0 1
	UNS Number:				, 2,00 🗀	2.00	HUD Use O		1-	- 0	13 10 1	-   -   1
				8. ROFO Code:			1102 030 0		cial A	nalvst:		
0	75112362			0401					cia Wils			
				0.01	Section	n 2						
Calc	ulation of ACC Units	for the	12-mont	th period from July			at is prior to the 1	irst da	y of ti	he Funding	Period:	
ACC	C Units on 7/1/2013	+	Units	Added to ACC	-	Units	Deleted from AC	:C	=	ACC Unit	s on 6/30	/2014
	68			0	Ī		0			68		
Line No.		у			umn A Months	Eli	Column   gible Unit Month	_	s)	Resident	olumn C Participa Months	tion Unit
Cate	egorization of Unit Mo	nths:		·*			✓ First of Mo	nth				
	upied Unit Months						☐Last of Mo	nth				
01	Occupied dwelling units - housing eligible family un				802		8	02			802	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0						0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0			0	
04	New units - eligible to rec- from 10/1 to 12/31 of pre- period but not included or Calculation of Operating \$	vious fui n previou	nding		0			0			0	
	ant Unit Months											
05	Units undergoing modern	ization			0			0				
06	Special use units				0			0				
06a	Units on Line 02 that are by police officers and tha special use units							0				
07	Units vacant due to litigati	ion			0			0				
80	Units vacant due to disast				0			0				
09	Units vacant due to casua	,			0			0				
10	Units vacant due to chang conditions	ging mar	rket		0			0				
11	Units vacant and not cate	gorized	above		14							
	er ACC Unit Months											
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca	ategorize	ed above		0							

			-	GA2060
Calc	ulations Based on Unit Months:			
14	Limited vacancies		14	
15	Total Unit Months	816	816	802
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			67
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Descripti	ion	Requested by PHA	HUD Modifications
No.			reducered by 1 Tire	
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$315.93 1.01000	\$315.93
02	Inflation factor	221		1.01000
03	PUM inflated PEL (Part A, Line 01 times Line (		\$319.09	\$319.09 \$260,377
04	PEL (Part A, Line 03 times Section 2, Line 15, ties Expense Level (UEL)	Column B)	\$260,377	\$200,377
			\$12.26	640.00
05	PUM utilities expense level (UEL) (from Line 2			\$12.26
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$10,004	\$10,004
Add-	1			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,354	\$13,354
10	Cost of independent audit		\$7,500	\$7,500
11	Funding for resident participation activities		\$1,675	\$1,675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,632	\$1,632
14 15	Asset repositioning fee	1.4	\$0 \$0	\$0 \$0
16	Costs attributable to changes in federal law, re- Total Add-Ons (Sum of Part A, Lines 07 thro		\$24,161	\$0 \$24,161
17		· ,		
	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$294,542	\$294,542
	B. Formula Income			
01	PUM formula income		\$180.37	\$180.37
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	<u> </u>	\$180.37	\$180.37
04		es Section 2, Line 15, Column B)	\$147,182	\$147,182
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	(D. (0.1) 0(4) 1.05)	\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			****
01	Formula calculation (Part A, Line 17 minus Par		\$147,360	\$147,360
02	Cost of independent audit (Same as Part A, Lir		\$7,500	\$7,500
03	Formula amount (greater of Part D, Lines 01 o		\$147,360	\$147,360
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$147,360
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	4 minus Lina 00 mi   Li   CO)		\$0
04	Funds Obligated for Period (Part E, Line 0	i minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public	Housing	Agency:	555.161			2. Fund	ding F	Period:	01/01/	2015 1	o 12/	31/2015
Р	ousing Authority of the City O Box 776 remen, GA 30110	of Bov	vdon					3. Туре	<b>✓</b> C	ubmissi Original Revision N				
_	CC Number:			5. Fiscal Year End	1.			6 One	ratino	Fund P	rojec	t Nur	nher	
_	-887			✓ 12/31  3/31		9/30		G A			0 0			0 1
	UNS Number:			1231 _ 331 [		3/30	HUD Use O			0 1	0 0	U	U	0 1
1.0	ONS Number.						HUD USE O							
_	05040700			8. ROFO Code:					cial A	nalyst:				
9	65919798			0401				Chris	ine Ar	nnoid				
					Section									
	ulation of ACC Units t													
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units De	leted from AC	:C	=	ACC U		n 6/3	0/20	14
	55			0			0			5	55			
Line				Co	lumn A		Column I	R			Colu	mn C	<u>:</u>	
No.	Category	/						_	- \	Reside	nt Pa	rticip	atio	n Unit
140.				Uni	Months	Eligic	ole Unit Month	S(EUW	S)		Mo	nths		
Cate	gorization of Unit Mor	nths:					First of Mo	nth						
Occ	upied Unit Months						☐Last of Mo	nth						
01	Occupied dwelling units -	by publ	ic											
	housing eligible family un	der leas	e		647		6	47				647		
02	Occupied dwelling units -													
	employee, police officer,				0							0		
	personnel who is not othe public housing	rwise e	ligible for		U							U		
03	New units - eligible to rec	oivo cuk	cidy											
03	during the funding period				0			0				0		
	on Lines 01, 02, or 05-13				U			U				•		
04	New units - eligible to rece													
	from 10/1 to 12/31 of pre- period but not included or				0			0				0		
	Calculation of Operating S		JS		U			U						
Vaca	ant Unit Months					-								
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are	occupie	d		_			0						
	by police officers and that	t also qu	ualify as											
	special use units													
07	Units vacant due to litigati				0			0						
80	Units vacant due to disast				0			0						
09	Units vacant due to casua	,			0			0						
10	Units vacant due to chang	jing mai	rket		0			0						
	conditions													
11	Units vacant and not cate	gorized	above		13									
Othe	er ACC Unit Months													
12	Units eligible for asset rep				0									
L	and still on ACC (occupie													
13	All other ACC units not ca	tegorize	ed above		0									
	•													

Calc	ulations Based on Unit Months:			
14	Limited vacancies		13	
15	Total Unit Months	660	660	647
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			54
	by 12)			
	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning fee	Castian 2		
	T	Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		*	
	ect Expense Level (PEL)		<b>#440.50</b>	
01	PUM project expense level (PEL)		\$419.58 1.01000	\$419.58 1.01000
02	Inflation factor			1.01000 \$423.78
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn P\	\$423.78 \$279,695	\$423.78 \$279,695
	ties Expense Level (UEL)	ımn B)	\$279,695	\$279,095
05		6 - IIID F2722	\$14.77	\$14.77
05 06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$9,748	\$9,748
Add-		umm b)	\$9,748	φ9,740
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,760	\$10,760
10	Cost of independent audit		\$3,400	\$3,400
11	Funding for resident participation activities		\$1,350	\$1,350
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,320	\$1,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,830	\$16,830
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$306,273	\$306,273
Part	B. Formula Income		<u> </u>	
01	PUM formula income		\$212.50	\$212.50
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$212.50	\$212.50
04	Total Formula Income (Part B. Line 03 times S	ection 2, Line 15, Column B)	\$140,250	\$140,250
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			•
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$166,023	\$166,023
02	Cost of independent audit (Same as Part A, Line 1)	0)	\$3,400	\$3,400
03	Formula amount (greater of Part D, Lines 01 or 02)		\$166,023	\$166,023
Part	E. Calculation of Operating Subsidy (HUD Use On	ly)		
01	Formula amount (same as Part D, Line 03)			\$166,023
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1								
1. N	ame and Address of F	Public	Housing	Agency:			;	2. Fund	ling F	Period:	01/01	/2015	to 12/3	31/2015
Р	ousing Authority of the City O Box 275 ienna, GA 31092	of Vier	nna				:	3. Туре	<b>√</b> C	ubmiss riginal evision N		_		
4. A	CC Number:			5. Fiscal Year E	nd:			6. Ope	rating	Fund F	Proje	ct Nu	mber	:
Α	-3499			12/31 3/31	6/30	9/30		G A	2	0 8	0 (	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:				Finan	cial A	nalyst:				
1	71152689			0401					ia Wil					
				0401	Section	n 2								
Calc	ulation of ACC Units 1	or the	12-mont	h period from lu			at is prior to the f	firet da	v of t	he Fund	dina I	Dario	4.	
	Units on 7/1/2013	+		Added to ACC	aly i to suite		Deleted from AC		<u>y 01 t</u>	ACC L				1.4
AUC	80	+	Ullits	nudeu to ACC		Units	Deleted from AC		_		80	UII 0/.	30/20	14
	I			Ť			•			· '	-			
Line					Column A		Column I	В				umn (	_	
No.	Category	/		II.	nit Months	Fli	gible Unit Month	s/FUM	s)	Reside				ı Unit
				J	int months		•	•	٠,		Me	onths		
Cate	egorization of Unit Mor	nths:					✓ First of Mo	nth						
	upied Unit Months						∐Last of Mo	ntn						
01	Occupied dwelling units -				958		O	58				958	,	
	housing eligible family un				936		90	36				900	<u> </u>	
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other	or other	r security		0							(	0	
	public housing	i wise e	ilgible for		Ü							,	,	
03	New units - eligible to rec	eive sub	osidy											
00	during the funding period				0			0				(	0	
	on Lines 01, 02, or 05-13							Ü						
04	New units - eligible to rece													
	from 10/1 to 12/31 of pre- period but not included or				0			0				(	0	
	Calculation of Operating S				Ü			Ü						
Vaca	ant Unit Months													
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are	occupie	d		_			0						
	by police officers and that	t also q	ualify as											
	special use units													
07	Units vacant due to litigati				0			0						
80	Units vacant due to disast				0			0						
09	Units vacant due to casua	-			0			0						
10	Units vacant due to change	ing ma	rket		0			0						
	conditions				U			,						
11	Units vacant and not cate	gorized	above		2									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee						_		_	_		
	and still on ACC (occupie	d or va	cant)		0									
13	All other ACC units not ca	tegorize	ed above		0									
	+	-												

Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	960	960	958
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			80
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Section 5	Requested by PHA	HUD Modifications
No.	•		Requested by FRA	TIOD MOUITORIONS
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$329.21	\$329.21
01	Inflation factor		1.01200	\$329.21 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$333.16	\$333.16
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$333.16	\$319,834
	ies Expense Level (UEL)	5,	\$0.0,004	72.0,001
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$13.26	\$13.26
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$12.730	\$12,730
Add-		11111 07	\$12,700	<b>\$12,100</b>
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,160	\$9,110
10	Cost of independent audit		\$8,600	\$8,600
11	Funding for resident participation activities		\$2,000	\$2,000
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$21,680	\$21,630
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$354,244	\$354,194
Part	B. Formula Income			
01	PUM formula income		\$111.30	\$111.30
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$111.30	\$111.30
04	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$106,848	\$106,848
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		<u>_</u>	
01	Formula calculation (Part A, Line 17 minus Part B, L		\$247,396	\$247,346
)2	Cost of independent audit (Same as Part A, Line 10	)	\$8,600	\$8,600
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$247,396	\$247,346
	E. Calculation of Operating Subsidy (HUD Use Only	y)		
01	Formula amount (same as Part D, Line 03)			\$247,346
)2	Adjustment due to availability of funds	·		\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

-													
L					Section	11	1						_
1. N	ame and Address of F	ublic l	Housing	Agency:			-	2. Fund	ling F	Period: 01	/01/2015 to	o 12/3	1/2015
1	ousing Authority of the City 9 Garner Street orcross. GA 30071	of Nor	cross				:	3. Туре	<b>∨</b> 0	ubmission original evision No.	:		
	CC Number:			5. Fiscal Year End:				6 One		Fund Pro	iect Num	her.	
_	-3723				6/30	9/30		G A		0 9 0	0 0	0 0	) 1
	UNS Number:				,		HUD Use O	-		0   0   0	0 0	·   ·	<u> </u>
				8. ROFO Code:					cial A	nalvst:			
0	15767002			0401					a F. S				
					Section	1 2							
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June	30 that i	is prior to the f	irst da	y of t	he Funding	g Period:	:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units De	eleted from AC	С	=	ACC Unit	s on 6/30	0/201	4
	44			0			0			44			
Line No.	Category	,			umn A Months	Eligil	Column I ble Unit Month	_	s)	Resident	olumn C Participa Months	-	Unit
Cate	gorization of Unit Mor	nths:		<u> </u>			First of Mo	nth					
	upied Unit Months						∐Last of Mo	nth					
01	Occupied dwelling units - housing eligible family un				522		52	22			522		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0						0		
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13	but not i			0			0			0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur previou	nding		0			0			0		
	ant Unit Months												
05	Units undergoing moderni	zation			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are of by police officers and that special use units							0					
07	Units vacant due to litigati	on			0			0					
80	Units vacant due to disast				0			0					
09	Units vacant due to casua	-			0			0					
10	Units vacant due to chang conditions				0			0					
11	Units vacant and not cate	gorized	above		6								
-	er ACC Unit Months												
12	Units eligible for asset rep and still on ACC (occupie				0								
13	All other ACC units not ca	tegorize	d above		0								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	528	528	522
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			44
	by 12)			
3pec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Baranta (tau	Section 3		HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		A 105 0:	4.00
01	PUM project expense level (PEL)		\$435.81 1.01000	\$435.81
02	Inflation factor			1.01000 \$440.17
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)		\$440.17	\$232,410
	PEL (Part A, Line 03 times Section 2, Line 15, Colur ies Expense Level (UEL)	mn B)	\$232,410	\$232,410
			\$12.59	\$12.59
05	PUM utilities expense level (UEL) (from Line 26 of f		\$6.648	\$12.59
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$0,048	\$0,048
<b>4uu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$8,490	\$8,490
10	Cost of independent audit		\$3,500	\$3,500
11	Funding for resident participation activities		\$1,100	\$1,100
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,056	\$1,056
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$14,146	\$14.146
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$253,204	\$253,204
Part	B. Formula Income	ne oo piao Line 10)		
01	PUM formula income		\$180.55	\$180.55
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$180.55	\$180.55
14		ction 2, Line 15, Column B)	\$95,330	\$95,330
	C. Other Formula Provisions	otion E, Eino To, Column D)	*******	****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			Ψ.
01	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C, Line 04)	\$157,874	\$157,874
02	Cost of independent audit (Same as Part A, Line 10)		\$3,500	\$3,500
03	Formula amount (greater of Part D, Lines 01 or 02)		\$157,874	\$157,874
	E. Calculation of Operating Subsidy (HUD Use Only	()		
01	Formula amount (same as Part D, Line 03)	•		\$157,874
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	ublic	Housing	Agency:				2. Fund	ding F	Period:	01/01	/2015	to 12/3	31/2015
5	ousing Authority of the City 2 Dyer Dr parta, GA 31087	of Spa	ırta					3. Туре	<b>✓</b> C	ubmiss Original Levision N		_		
4. A	CC Number:			5. Fiscal Year End	i:			6. Ope	rating	Fund I	Proje	ct Nu	mber:	:
Α	-2393			12/31 3/31 [	6/30 🗹	9/30		G A	2	1 0	0 (	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:				Finan	cial A	nalyst:				
9	60729044			0401					ca F. S					
_				0401	Section	. 2								
Calc	ulation of ACC Units 1	or the	12-mont	h period from July			prior to the	firet da	v of t	he Fun	dina I	Daria	4.	
	Units on 7/1/2013	+		Added to ACC			eted from AC		=	ACC L				1.4
ACC	24		Ullits	nuded to ACC	-	Units Dei	0	,.	_		24	OII 0/-	30/20	14
	1			Ť			-	l.		1				
Line				Co	lumn A		Column	В				umn (	_	
No.	Category	/		Unit	Months	Fligibl	le Unit Month	s(FUM	s)	Resid				ı Unit
				O.I.I.	· months			•	٠,		Me	onths		
Cate	egorization of Unit Mor	nths:					First of Mo	nth						
	upied Unit Months					L		ntn						
01	Occupied dwelling units -				276		2	76				276		
	housing eligible family un				270			70				2/(	<u>'                                    </u>	
02	Occupied dwelling units -													
	employee, police officer, personnel who is not other	or other	security		0								0	
	public housing	i wise e	ligible for		U								,	
03	New units - eligible to rec	eive sub	osidy											
00	during the funding period				0			0					0	
	on Lines 01, 02, or 05-13							Ū						
04	New units - eligible to rece													
	from 10/1 to 12/31 of pre- period but not included or				0			0				(	0	
	Calculation of Operating S				ŭ			Ü						
Vaca	ant Unit Months	,				_								
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and that	also q	ualify as						_					
	special use units													
07	Units vacant due to litigati				0			0						
80	Units vacant due to disast				0			0						
09	Units vacant due to casua	_			0			0						
10	Units vacant due to chang	ing ma	rket		0			0						
	conditions							-						
11	Units vacant and not cate	gorized	above		12									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	j fee		0									
	and still on ACC (occupie	d or va	cant)		U									
13	All other ACC units not ca	tegorize	ed above		0									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		12	
15	Total Unit Months	288	288	276
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			23
	by 12)			
3pec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Barantattan	Section 3		HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		#200 OF	4000
01	PUM project expense level (PEL)		\$366.85 1.01200	\$366.85 1.01200
02	Inflation factor			
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	ımn D)	\$371.25 \$106,920	\$371.25 \$106,920
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	IIIII D)	\$100,920	φ100,920
		C IIIID F2722	\$7.47	\$7.47
05 06	PUM utilities expense level (UEL) (from Line 26 of		\$2,151	\$2,151
<sub>Jo</sub> Add-	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII b)	\$2,131	\$2,131
<b>4uu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,516	\$1,516
10	Cost of independent audit		\$8,700	\$8,700
11	Funding for resident participation activities		\$575	\$575
12	Asset management fee		\$0	\$0
13	Information technology fee		\$576	\$576
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulati	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$11,367	\$11,367
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$120,438	\$120,438
	B. Formula Income	ine oo pius Line 10)	¥120,100	<b>\$120,100</b>
01	PUM formula income		\$63.59	\$63.59
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$63.59	\$63.59
04		ection 2, Line 15, Column B)	\$18,314	\$18,314
	C. Other Formula Provisions	ction 2, Line 15, Column b)	\$10,514	ψ10,514
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	,oo o i unougii oo)	30	φυ
01	Formula calculation (Part A, Line 17 minus Part B, I	ine 04 plus Part C. Line 04)	\$102,124	\$102,124
12	Cost of independent audit (Same as Part A. Line 10		\$8.700	\$8,700
03	Formula amount (greater of Part D, Lines 01 or 02)		\$102,124	\$102,124
	E. Calculation of Operating Subsidy (HUD Use Onl		¥.02,124	¥.02,124
01	Formula amount (same as Part D, Line 03)	,,		\$102.124
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							_
1. N	ame and Address of F	Public	Housing	Agency:				2. Fund	ling l	Period: 01	/01/2015	5 to 12/31/20	015
Р	ousing Authority of the City O Box 10 incolnton, GA 30817	y of Linc	olnton					3. Туре	of S	Submissior Original Revision No.	1:		
	CC Number:			5. Fiscal Year End:				6. Oner		g Fund Pro		ımber:	_
	-4065				6/30	9/30		G A	2	1 1 0	0 0		1
	UNS Number:						HUD Use O				1010	10101	÷
				8. ROFO Code:			1100 030 0		cial /	Analyst:			_
- 6	27215759			0401				carla					_
	2,2,0,00			0401	Section	n 2			,				_
Calc	ulation of ACC Units	for the	12-mont	h neriod from July			that is prior to the	first da	v of t	the Fundin	a Perio	q.	_
	Units on 7/1/2013	+		Added to ACC	-	_	ts Deleted from AC		=	ACC Uni			_
7.0.	60	1	Omics /	0	†	Oili	0			60	13 011 0/	00/2014	
		I .	1		I	<u>'                                    </u>					olumn	С	_
Line No.	Category	у			<u>ımn A</u> Months	ı	Column Eligible Unit Month	_	s)	Resident		ipation Un	nit
Cate	egorization of Unit Mo	nths:		*			✓ First of Mo						
Occ	upied Unit Months						☐Last of Mo	nth					
01	Occupied dwelling units - housing eligible family un				681		6	81			68	1	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0							0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0				0	
04	New units - eligible to rec- from 10/1 to 12/31 of pre- period but not included or Calculation of Operating 3	vious fui n previou	nding us		0			0				0	
Vac	ant Unit Months			*									
05	Units undergoing modern	ization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and tha special use units							0					
07	Units vacant due to litigati	ion			0			0					
08	Units vacant due to disast	ters			0			0					
09	Units vacant due to casua	alty losse	es		0			0					
10	Units vacant due to chang conditions	ging mar	rket		0			0					
11	Units vacant and not cate	gorized	above		39								
Oth	er ACC Unit Months												
12	Units eligible for asset rep and still on ACC (occupie				0								
13	All other ACC units not ca				0								
	1												

			Oper	rating Fund Project Nun GA2110
Calc	ulations Based on Unit Months:			
14	Limited vacancies		39	
15	Total Unit Months	720	720	681
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			57
	by 12)			
Spe	cial Provision for Calculation Of Utilities I	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	Cligibility for asset repositioning fee	Section 3		
Line	B		D (. d.b., DUA	LILID Madifications
No.	Description	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		<b>#041.00</b>	
01	PUM project expense level (PEL)		\$341.99 1.01200	\$341.99
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 0	2)		1.01200 \$346.09
03 04	PEL (Part A, Line 03 times Section 2, Line 15,		\$346.09 \$249.185	\$346.09 \$249.185
	ties Expense Level (UEL)	Column 0)	φ24 <del>3</del> ,103	Ψ2-19,103
05	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$90.98	\$90.98
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$65,506	\$65,506
	Ons	column b)	400,000	ψ00,000
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
00 09	Payment in lieu of taxes (PILOT)		\$7,658	\$7,658
10	Cost of independent audit		\$4,800	\$4.800
11	Funding for resident participation activities		\$1,425	\$1,425
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,440	\$1,440
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	ıgh 15)	\$15,323	\$15,323
17	Total Formula Expenses (Part A, Line 04 pli	us Line 06 plus Line 16)	\$330,014	\$330,014
Part	B. Formula Income		<u> </u>	
01	PUM formula income		\$181.74	\$181.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$181.74	\$181.74
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$130,853	\$130,853
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	D.I. 04   D. (0.I	0.00	A405 :-:
01	Formula calculation (Part A, Line 17 minus Part		\$199,161	\$199,161
02	Cost of independent audit (Same as Part A, Lin		\$4,800 \$100,464	\$4,800 \$4,00 464
03 Part I	Formula amount (greater of Part D, Lines 01 or E. Calculation of Operating Subsidy (HUD Use		\$199,161	\$199,161
9 <b>art</b> 1	Formula amount (same as Part D. Line 03)	Oilly)		\$199.161
02	Adjustment due to availability of funds			\$199,161
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 0	I minus Line 02 minus Line 03)		\$0
<del>- ·</del>	1. Jugatou ioi i oilou (i alt E, Elile o			φυ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	_ 1							
1. N	lame and Address of	Public I	Housing	Age	ency:	Section	n 1		2. Fundi	ng Pe	riod: 0	1/01/20	15 to 12	/31/2015
1	lousing Authority of the Cit 400 Oakside Drive canton, GA 30114	y of Can	ton						3. Type	Original	omissio ginal vision No.			
_	CC Number:			5. 1	Fiscal Year End:				6. Opera	tina F	und Pro	niect N	lumbei	r·
	-3493			-	12/31 3/31	6/30	9/3	0	G A	2 1		-	0 0	0 1
	UNS Number:			-				HUD Use C	-		1010	•	0 0	<u> </u>
				0 1	ROFO Code:			HOD USE C	Financ	ial An	alvet:			
- 0	42225727				0401				Deidre					
_	42220121			-	0401	Sectio	n 2	)	Dolaro	0. 1100	****			
Calc	ulation of ACC Units	for the	12 mon	th n	oriod from July 1				firet day	of the	Eundir	a Dor	iod:	
	Units on 7/1/2013	+			led to ACC	-	$\overline{}$	nits Deleted from AC			ACC Uni	-		11.4
700	141	1 *	Onits	0		ł	U	nts Deleteu Ironi Ac	,0	- f	141		0/30/20	/17
	1	1		Ī			_			$\top$		Colum		
Line No.	Categor	у				imn A Months		Column Eligible Unit Month	_	F	Residen		cipatio	n Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo						
Occ	upied Unit Months							☐Last of Mo	onth					
01	Occupied dwelling units -				4	.663		1.6	63			1.6	62	
	housing eligible family ur		е		1	,003		1,6	63			1,0	63	
02	Occupied dwelling units -													
	employee, police officer, personnel who is not othe public housing	erwise el	igible for			12							12	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0				0	
	ant Unit Months							•						
05	Units undergoing modern	ization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are by police officers and that special use units								0					
07	Units vacant due to litigat	ion				0			0					
80	Units vacant due to disas	ters				0			0					
09	Units vacant due to casua	alty losse	s			0			0					
10	Units vacant due to chang conditions	ging mar	ket			0			0					
11	Units vacant and not cate	egorized	above			17								
Oth	er ACC Unit Months													
12	Units eligible for asset rep and still on ACC (occupie					0								
13	All other ACC units not ca					0								
_														

Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	1,692	1,680	1,675
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			140
	by 12)			
3pe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	D	Gection 5	D	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0.404.00	A/
01	PUM project expense level (PEL)		\$431.30 1.01000	\$431.30 1.01000
02	Inflation factor			\$435.61
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D\	\$435.61 \$731,825	\$435.61
	ties Expense Level (UEL)	IIIII D)	φ131,825	φι 31,023
)5	PUM utilities expense level (UEL) (from Line 26 of	f IIIID F2722	\$102.30	\$102.30
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$171.864	\$171.864
	Ons	IIIII b)	\$171,004	\$171,004
<b>Auu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)0 )9	Payment in lieu of taxes (PILOT)		\$19,028	\$19,028
10	Cost of independent audit		\$19,028	\$4,800
11	Funding for resident participation activities		\$3,500	\$3,500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,384	\$3,384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$30,712	\$30,712
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$934,401	\$934,401
	B. Formula Income	ine oo pias Line 10)	*****	*****
01	PUM formula income		\$171.45	\$171.45
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$171.45	\$171.45
04		ection 2, Line 15, Column B)	\$288,036	\$288,036
	C. Other Formula Provisions		7==-,000	+==3,000
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			Ψ.
01	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$646,365	\$646,365
)2	Cost of independent audit (Same as Part A, Line 10		\$4,800	\$4,800
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$646,365	\$646,365
	E. Calculation of Operating Subsidy (HUD Use Onl			1,
)1	Formula amount (same as Part D, Line 03)			\$646,365
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1								
1. N	ame and Address of F	Public	Housing	Agency:			:	2. Fund	ding F	Period:	01/01/	/2015	to 12/	31/2015
Р	ousing Authority of the City O Box 630 columbus, GA 31902	of Ella	ville				;	3. Туре	<b>✓</b> C	ubmissi riginal evision N				
4. A	CC Number:			5. Fiscal Year En	d:			6. Ope	ratino	Fund P	roiec	t Nur	nber	:
Α	-3119			12/31 3/31	6/30	9/30		G A	2	1 4	0 0	0	0	0 1
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:					cial A	nalyst:				
0	19256077			0401					e S. R					
_				0401	Section	n 2	-							
Calc	ulation of ACC Units f	or the	12-mont	h period from Jul			at is prior to the f	iret da	v of t	he Fund	lina D	Pariod		
	Units on 7/1/2013	+		Added to ACC	y i to sune		Deleted from AC		<del>y 01 t</del>	ACC U				1/
,,,,,	40	1	Onico	0		Oilles	0	•	_		10	)II 0/0	0/20	
			1		_		-			1	Colu	ımn C		
Line	Category			Co	olumn A		Column E	3		D 1-1-	_		-	
No.	Category	,		Uni	it Months	El	igible Unit Month	s(EUM	s)	Reside		irticip inths	ation	n Unit
0-1-		-41				_		41.	_		IVIO	ntns		
	egorization of Unit Mor	ntns:					First of Mo	ntn nth						
000	upied Unit Months Occupied dwelling units -	hy nuhl	in			ı			- 1					
UI	housing eligible family un				470		47	70				470		
02	Occupied dwelling units -													
-	employee, police officer,													
	personnel who is not other	rwise e	ligible for		0							0		
	public housing													
03	New units - eligible to reciduring the funding period				_			_				0		
	on Lines 01, 02, or 05-13	Dut Hot	iriciaaea		0			0				U		
04	New units - eligible to rece	eive sub	sidy											
	from 10/1 to 12/31 of pre-				0							0		
	period but not included or Calculation of Operating S		JS		0			0				·		
Vac	ant Unit Months	Subsidy		-										
05	Units undergoing moderni	zation			5			5						
06	Special use units				0			0						
06a	Units on Line 02 that are	occupie	d					0						
	by police officers and that	t also qu	ualify as					-						
	special use units													
07	Units vacant due to litigati				0			0						
80	Units vacant due to disast				0			0						
09	Units vacant due to casua	,			0			0						
10	Units vacant due to chang	jing mai	rket		0			0						
	conditions													
11	Units vacant and not cate	gorized	above		5									
Othe	er ACC Unit Months													
12	Units eligible for asset rep				0									
	and still on ACC (occupie													
13	All other ACC units not ca	tegorize	ed above		0									

No.   Description   Requested by PHA   HUD Modification	Calc	ulations Based on Unit Months:			
Section 3   Sect				5	
Special Provision for Calculation Of Utilities Expense Level:			480	480	470
Special Provision for Calculation Of Utilities Expense Level:	16				
Special Provision for Calculation Of Utilities Expense Level:					39
17					
Included on Line of 1 of form HUD	Spec		ense Level:		
S2722 and that were removed from Lines of through 11, above, because of removal from inventory, including eligibility for asset repositioning fee   Section 3	17				
Intercept 11, above, because of removal from inventory, including eligibility for asset repositioning fee					
Pub				0	
Bigbility for asset repositioning fee   Section 3					
Description   Requested by PHA					
Description   Requested by PHA   HUD Modification   PHA		engionity for asset repositioning rec	Section 3		
Project Expense Level (PEL)  1 PUM project expense level (PEL)  2 Inflation factor  1 1,01200  3 PUM project expense level (PEL)  3 342,17  5 342,17  5 342,17  5 342,17  5 342,17  5 342,17  5 342,17  5 346,28  5 346,28  5 346,28  5 346,28  5 346,28  5 346,28  5 168,214  5 168,214  5 168,214  5 168,214  5 168,214  5 168,214  5 17  5 PUM stillated PEL (Part A, Line 01 times Line 02)  5 PUM stillate Expense Level (UEL)  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17  5 R8.17  5 PUM stillate Expense Level (UEL) (from Line 26 of form HUD-52722  5 R8.17		Description			HUD Modifications
Project Expense Level (PEL)   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.17   \$342.18   \$346.29   \$346.21   \$346		· ·		,,	
DIM project expense level (PEL)					
Inflation factor				\$342.17	\$342.17
Substitute   Sub	)2				1.01200
Utilities   Expense   Level (UEL)   (From Line 26 of form HUD-52722   \$78.17   \$78.17   \$78.17   \$78.17   \$78.17   \$10   UEL (Part A, Line 05 times Section 2, Line 15, Column B)   \$37,522   \$38,522   \$38,	03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$346.28	\$346.28
Description   PUM utilities expense level (UEL) (from Line 26 of form HUD-52722   \$78.17	04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$166,214	\$166,214
Add-Ons	Utilit	ies Expense Level (UEL)			
Add-Ons	05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$78.17	\$78.17
Self-sufficiency	06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$37,522	\$37,522
Section   Sect	Add-	Ons			
Payment in lieu of taxes (PILOT)   \$0   \$0   \$0	07	Self-sufficiency		\$0	\$0
Cost of independent audit	08	Energy loan amortization		\$0	\$0
Funding for resident participation activities   \$975   \$975   \$975		Payment in lieu of taxes (PILOT)		\$0	\$0
12	10	Cost of independent audit		\$6,120	\$6,120
Information technology fee   \$960				\$975	\$975
Asset repositioning fee   \$0					\$0
15					
Total Add-Ons (Sum of Part A, Lines 07 through 15)   \$8,055   \$8,055     Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)   \$211,791   \$211,791     Part B. Formula Income   \$55.14   \$55.14     PUM formula income   \$55.14   \$55.14     PUM change in utility allowances   \$0.00   \$0.00     PUM adjusted formula income (Sum of Part B, Lines 01 and 02)   \$55.14   \$55.14     Part C. Other Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)   \$26,467   \$26,467     Part C. Other Formula Provisions   \$0   \$0     Transition funding   \$0   \$0     Transition funding   \$0   \$0     Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)   \$0   \$0     Total Other Formula Provisions (Sum of Part C, Lines 01 through 03)   \$0     So					
17   Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)   \$211,791   \$255,14   \$55,14   \$25,14					
Part B. Formula Income  11 PUM formula income  12 PUM formula income  13 PUM formula income  14 S55.14  15 S5.14  16 S55.14  17 Total Formula Income (Sum of Part B, Lines 01 and 02)  18 S55.14  19 Total Formula income (Part B, Line 03 times Section 2, Line 15, Column B)  10 Moving-to-Work (MTW)  11 Moving-to-Work (MTW)  12 Transition funding  13 Other  14 Total Other Formula Provisions  15 Os  16 S0  17 Total Other Formula Provisions  17 Total State of the	-	,	,		
PUM formula income			ine 06 plus Line 16)	\$211,791	\$211,791
PUM change in utility allowances   \$0.00   \$0.00					
Description   Pulm adjusted formula income (Sum of Part B, Lines 01 and 02)   \$55.14   \$56.467   \$26.467					
Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)   \$26,467   \$26,467					
Part C. Other Formula Provisions    Moving-to-Work (MTW)					
011     Moving-to-Work (MTW)     \$0     \$0       202     Transition funding     \$0     \$0       303     Other     \$0     \$0       304     Total Other Formula Provisions     (Sum of Part C, Lines 01 through 03)     \$0     \$0       Part D. Calculation of Formula Amount       01     Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)     \$185,324     \$185,324       02     Cost of independent audit (Same as Part A, Line 10)     \$6,120     \$6,120       30     Formula amount (greater of Part D, Lines 01 or 02)     \$185,324     \$185,324       Part E. Calculation of Operating Subsidy (HUD Use Only)       10     Formula amount (same as Part D, Line 03)     \$185,324       20     Adjustment due to availability of funds     \$0		( ) ( )	ection 2, Line 15, Column B)	\$26,467	\$26,467
202   Transition funding   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$					
33   Other   \$0   \$0   \$0     4   Total Other Formula Provisions   (Sum of Part C, Lines 01 through 03)   \$0   \$0     50   \$0   \$0     7   Part D. Calculation of Formula Amount     5   Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)   \$185,324   \$185,324     5   S6,120   \$6,120   \$6,120     7   S6,120   \$185,324   \$185,324     8   S6,120   \$185,324   \$185,324     9   Formula amount (greater of Part D, Lines 01 or 02)   \$185,324     9   Part E. Calculation of Operating Subsidy (HUD Use Only)     9   Formula amount (grame as Part D, Line 03)   \$185,324     1   Pormula amount (grame as Part D, Line 03)   \$185,324     2   Adjustment due to availability of funds   \$0     5   \$0   \$0     5   \$0   \$0     5   \$0   \$0     5   \$0     6   \$0   \$0     7   \$0   \$0     8   \$0     9					
04         Total Other Formula Provisions         (Sum of Part C, Lines 01 through 03)         \$0         \$0           Part D, Calculation of Formula Amount					
Part D. Calculation of Formula Amount  10			4 O Linna 04 thannah 00'	**	* * * * * * * * * * * * * * * * * * * *
01         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$185,324         \$185,324           02         Cost of independent audit (Same as Part A, Line 10)         \$6,120         \$6,120           3         Formula amount (greater of Part D, Lines 01 or 02)         \$185,324           Part E. Calculation of Operating Subsidy (HUD Use Only)         5185,324           1         Formula amount (same as Part D, Line 03)         \$185,324           2         Adjustment due to availability of funds         \$185,324	-	-	t C, Lines 01 through 03)	\$0	\$0
02         Cost of independent audit (Same as Part A, Line 10)         \$6,120         \$6,120           03         Formula amount (greater of Part D, Lines 01 or 02)         \$185,324         \$185,324           Part E. Calculation of Operating Subsidy (HUD Use Only)           01         Formula amount (same as Part D, Line 03)         \$185,324           02         Adjustment due to availability of funds         \$0			ine 04 etre De 10 11 50	A105.00	A10F 07 :
03         Formula amount (greater of Part D, Lines 01 or 02)         \$185,324         \$185,324           Part E. Calculation of Operating Subsidy (HUD Use Only)         5185,324           101         Formula amount (same as Part D, Line 03)         \$185,324           202         Adjustment due to availability of funds         \$0					
Part E. Calculation of Operating Subsidy (HUD Use Only)  1 Formula amount (same as Part D, Line 03)  2 Adjustment due to availability of funds  \$185,324  2 Adjustment due to availability of funds  \$0					
01         Formula amount (same as Part D, Line 03)         \$185,324           02         Adjustment due to availability of funds         \$0				\$185,324	\$185,324
22 Adjustment due to availability of funds \$0			yı		\$40F.004
04 Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03) \$0			nus Line 02 minus Line 03)		

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Н	ame and Address of F				Section									
		ublic	Housing	Agency:		•	2. Fu	nding	Period	: 01/	01/201	5 to 12	2/31/2	2015
R	ousing Authority of the City O Box 547 inggold, GA 30736	of Ring	gold				3. Ty	pe of	Submis Original Revision	ssion:	:			
	CC Number:			5. Fiscal Year End:			6. On	eratin	ng Fund	l Proi	ect N	ımbe	r·	
	-3722			12/31   3/31	6/30 🗸 9	/30		A 2	1 6		0 (		0	1
	UNS Number:				0.00 1		Ise Only					0		•
	orto rumber.			8. ROFO Code:		пор		!-1	Analys	4.				
0	74599686								ow-Willia					
0	74399000			0401	Section	•	IVIIC	ielie D	OW-VV IIII	aiiis				
	1.1. (1001111													
	culation of ACC Units to Units on 7/1/2013													
ACC	30	+	Units	Added to ACC	↓ · ¦	Units Deleted fro	m ACC		ACC	30	on 6	/30/2	U14	
	30			U		0		1						
Line No.	Category	,			umn A Months	Col Eligible Unit M	<u>umn B</u> Ionths(EU	VIs)	Resi	dent	olumn Partic Month	ipatio	on U	nit
Cate	gorization of Unit Mor	nths:				✓ First of the second sec	of Month							
Осс	upied Unit Months					☐Last o	of Month							
01	Occupied dwelling units - housing eligible family un				302		302				30	2		
02	Occupied dwelling units - employee, police officer,													
	personnel who is not othe public housing	rwise el	igible for		0							0		
03	New units - eligible to reciduring the funding period on Lines 01, 02, or 05-13				0		0					0		
04	New units - eligible to rece from 10/1 to 12/31 of pre- period but not included or Calculation of Operating S	ious fui previou	nding		0		0					0		
Vaca	ant Unit Months							·						
05	Units undergoing moderni	zation			0		0							
06	Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units						0							
07	Units vacant due to litigati	on			0		0							
08	Units vacant due to disast				0		0							
09	Units vacant due to casua		96		0		0							
10	Units vacant due to change													
	conditions				0		0							
11	Units vacant and not cate	gorized	above		58									
Othe	er ACC Unit Months													
12	Units eligible for asset rep and still on ACC (occupie				0									
13	All other ACC units not ca				0									

	ulations Based on Unit Months:			
4	Limited vacancies		58	
5	Total Unit Months	360	360	302
16	Units eligible for funding for resident			0.5
	participation activities (Line 15C divided			25
_	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
. /	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine				
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses		<del></del>	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$342.20	\$342.20
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$345.62	\$345.62
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$124,423	\$124,423
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 o		\$20.26	\$20.26
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$7,294	\$7,294
Add-	Ons			
07	Self-sufficiency		\$0	\$0
38	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$4,781	\$4,781
10	Cost of independent audit		\$4,850	\$4,850
11	Funding for resident participation activities		\$625	\$625
12	Asset management fee		\$0	\$0
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$10,976	\$10,976
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$142,693	\$142,693
	B. Formula Income			
01	PUM formula income		\$155.86	\$155.86
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$155.86	\$155.86
04		Section 2, Line 15, Column B)	\$56,110	\$56,110
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	,	art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		000	Ans
01	Formula calculation (Part A, Line 17 minus Part B,		\$86,583	\$86,583
02	Cost of independent audit (Same as Part A, Line 1		\$4,850	\$4,850
03	Formula amount (greater of Part D, Lines 01 or 02		\$86,583	\$86,583
	E. Calculation of Operating Subsidy (HUD Use Or	ny)		Ans
01	Formula amount (same as Part D, Line 03)			\$86,583
03	Adjustment due to availability of funds HUD discretionary adjustments			\$0 \$0
03 04	Funds Obligated for Period (Part E, Line 01 m	ninue Lino 02 minue Line 02\		
J4	runus obligated for Period (Part E, Line 01 m	iirius Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

Tourist Number:   State   St					Section 1									
PO Box 447	od: 01/01/2015 to 12/31/	g Period:	2. Funding			ency:	g Age	lousing	ublic l	Pι	s of	e and Address	Nar	1. N
A.3483	nission: al ion No	Submiss Original Revision	3. Type of ✓					dilla	of Una	ity o	he Cit	ox 447	PO	Р
Tourist Number:   State   St	nd Project Number:	ng Fund	6. Operati			Fiscal Year End:	5. 1					Number:	AC	4. A
8. ROFO Code:  611452699  8. ROFO Code Rofo RACC  6. ROFO ROFO ROFO ROFO ROFO ROFO ROFO ROF	7 0 0 0 0 0	1 7	G A 2	0	6/30 🗸 9/3	12/31 3/31						33	A-34	Α
8. ROFO Code: 611452699  8. ROFO CODE: 611452699  8. ROFO CODE: 6114526			nlv	HUD Use O			$\top$					S Number:	DUI	7. D
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	vet·	I Δnalvet				ROFO Code:	8							
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013												52699	611	- 6
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					Section 2	0401						02000	011	Ť
ACC Units on 7/1/2013	Junding Pariod:	f the Eun	first day o			oriod from July 1	nth n	12 man	or the	- 60	Inite	tion of ACC Uni	loul	Calc
Line No.  Category  Column A Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  1,779  1,77										10				
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Di Cocupied Unit Months  1 Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  1,779			-		- 0	led to ACC	S Auc	Units	+	+	13		,,,,	ACC
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Coccupied Unit Months  Office Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  Particle Armonic Month Individual Indivi	***			U		<u>'</u>	Ť					104	_	
Categorization of Unit Months:    Categorization of Unit Months   Cocupied Unit Months	sident Participation U	Resid	_						,	ry	tegor	Categ		
Occupied Unit Months	Months		` ,	•					atha.		:4 Ma	rimation of I luit I	•	Cate
1,779 1,779			onth	Last of Mo					iuis.	UIII				
housing eligible family under lease 1,779 1,779 1,779  OC Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				1			$\overline{}$		hy nublic	- h				
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  0 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous adoutation of Operating Subsidy  Vacant Unit Months  105 Units undergoing modernization  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0	1,779		79	1,7	,779	1								01
personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  07 Units undergoing and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to litigation  09 Units vacant due to disasters  0 0  00 0  01  02  03  04 New units - eligible for asset repositiong fee and still on ACC (occupied or vacant)														02
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Wacant Unit Months  05 Units undergoing modernization 0 0 0  06 Special use units 0 0 0  07 Design of the funding	0				0		r	security gible for	or other rwise eli	, oi nerv	officer, ot other	rsonnel who is not	р	
New units - eligible to receive subsidy	0		0		0					d b	period	ring the funding per	d	03
05 Units undergoing modernization 0 0 0 06 Special use units 0 0 0 08 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to tiligation 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 24 24 24 11 Units vacant due to casualty occupied above 45  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	0		0		0			ding	ious fur previou	cei evic	to rec of pre ded or	w units - eligible to m 10/1 to 12/31 of riod but not include	fr p	04
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 OI units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 0 OI units vacant due to casualty losses 0 0 0 OI units vacant due to changing market conditions 10 Units vacant due to changing market 24 24 COther ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)														
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 24 24 11 Units vacant and not categorized above 45  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)									zation	niza	odem		_	
by police officers and that also qualify as special use units					0								- 1	
08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         24         24           11         Units vacant and not categorized above         45           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			0									police officers and	b	06a
09			0		0				on	itio	litigat	its vacant due to liti	U	07
10 Units vacant due to changing market 24 24  11 Units vacant and not categorized above 45  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			0		0				ers	ste	disas	its vacant due to dis	U	08
conditions 24 24  11 Units vacant and not categorized above 45  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			0		0			s	Ity losse	ualt	casua	its vacant due to ca	U	09
conditions 2-7  11 Units vacant and not categorized above 45  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)								ket	ing marl	ngir	chan	its vacant due to ch	U	10
11 Units vacant and not categorized above 45  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			24		24									
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			_		45		-	above	orized:	ear	ot cate			11
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant) 0									,	.9				
and still on ACC (occupied or vacant)			_				$\neg$	fee	ositiona	eno				
					0							•		-
13 All other ACC units not categorized above 0					0			d above	tegorize	cate	not ca	other ACC units no	Α	13

				GA21700
Calcu	ulations Based on Unit Months:			
14	Limited vacancies		45	
15	Total Unit Months	1,848	1,848	1,779
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			148
	by 12)			
	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Continu 2		
		Section 3		
ine	Description	on	Requested by PHA	<b>HUD Modifications</b>
No.			,	
	A. Formula Expenses ct Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$340.22	\$340.22
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02	2)	\$344.30	\$344.30
14	PEL (Part A, Line 03 times Section 2, Line 15, 0		\$636,266	\$636,266
	es Expense Level (UEL)	Solution By	\$000,200	*****
)5	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$6.81	\$6.81
06	UEL (Part A, Line 05 times Section 2, Line 15, 0		\$12,585	\$12,585
Add-C		column by	\$12,000	ψ12,000
7	Self-sufficiency		\$0	\$0
18	Energy loan amortization		\$0	\$0
19	Payment in lieu of taxes (PILOT)		\$19,185	\$19,185
10	Cost of independent audit		\$6,900	\$6,900
1	Funding for resident participation activities		\$3,700	\$3,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$3,696	\$3,696
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$33.481	\$33.481
17	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$682.332	\$682.332
Part F	3. Formula Income	is tine oo pius tine 10)	****	*****
01	PUM formula income		\$112.52	\$112.52
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$112.52	\$112.52
)4		Section 2, Line 15, Column B)	\$207.937	\$207.937
	C. Other Formula Provisions	o occion 2, Line 15, Column b)	<b>\$201,001</b>	<b>\$201,001</b>
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		, ,,	Ψ
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$474,395	\$474,395
)2	Cost of independent audit (Same as Part A, Line		\$6,900	\$6,900
03	Formula amount (greater of Part D, Lines 01 or		\$474,395	\$474,395
	. Calculation of Operating Subsidy (HUD Use		. ,	. ,,,,,,,
)1	Formula amount (same as Part D, Line 03)			\$474,395
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										-
1. N	ame and Address of F	Public I	Housing	Agen	псу:				2. Fun	ding	Period	: 01/	01/201	5 to 1	2/3	1/201	5
Р	ousing Authority of the City O Box 127 ogansville, GA 30230	y of Grar	ntville						3. Тур	e of S	Submis Original Revision		:				
4. A	CC Number:			5. Fis	scal Year End:				6. Ope	ratin	g Fund	l Proj	ect N	umb	er:		
Α	-2760			□ 12	2/31 3/31	6/30	9/3	0	G A	2	1 8	0	0	0 0	0	) 1	
7. D	UNS Number:							HUD Use O	niv		1 1						_
				8 R	OFO Code:				Final	ncial	Analys	t·					
9	64864938				401					v. als		•					-
					101	Sectio	n 2	)		,							_
Calc	ulation of ACC Units	for the	12-moni	th ner	riod from July 1				first d	av of	the Fu	ndina	Peri	od.			-
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=		Units			01.	4	-
700	20	† T	Units	0	u to ACC	ł	U	nts Deleteu Ironi Ac	,0	-	ACC	20	OII	013012	.01.	-	-
	1			Ť			<u> </u>	T		L			olumi				-
Line	0-1				Colu	ımn A		Column	В			_		_			
No.	Categor	У			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Resi	dent			on	Unit	
_									•				/lonth	ıs			_
	egorization of Unit Mo	nths:						✓ First of Mo	onth onth								_
	upied Unit Months							Last of Ivic	HILH								_
01	Occupied dwelling units - housing eligible family un					236		2	36				2	36			
02	Occupied dwelling units -		5														-
02	employee, police officer,		security														
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to rec	eive sub	sidy														
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0			
04	New units - eligible to rec		sidv							-							-
	from 10/1 to 12/31 of pre	vious fun	ding											0			
	period but not included or		S			0			0					U			
.,	Calculation of Operating	Subsidy								_							_
<b>vac</b> 05	ant Unit Months Units undergoing modern	izotion				0		1	0								
06	Special use units	ization		_		0			0								
06a	Units on Line 02 that are	o o o unio o				0			0	-							
uoa	by police officers and tha								0								
	special use units	t aloo qu	amy do														
07	Units vacant due to litigati	ion				0			0								
80	Units vacant due to disast	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to change	ging marl	ket														
	conditions					0			0								
11	Units vacant and not cate	gorized a	above			4											
_	er ACC Unit Months					-											4
12	Units eligible for asset rep	ositiona	fee														
1 -	and still on ACC (occupie					0											
13	All other ACC units not ca					0											
<u> </u>		5220															4

14				
	Limited vacancies		4	
15	Total Unit Months	240	240	236
16	Units eligible for funding for resident			20
	participation activities (Line 15C divided			20
	by 12)	European Laurell		
<b>5pec</b>	tial Provision for Calculation Of Utilities Unit months for which actual consumption	Expense Level:		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	, , , , , , , , , , , , , , , , , , , ,	Section 3		
_ine				1 II ID 14 - 49 41
No.	Descripti	on	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
Proje	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$453.04	\$453.04
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$457.57	\$457.57
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$109,817	\$109,817
Utiliti	es Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 2		\$6.28	\$6.28
)6	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$1,507	\$1,507
Add-0	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$3,951	\$3,951
10	Cost of independent audit		\$4,000	\$4,000
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	· ,	\$8,931	\$8,931
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$120,255	\$120,255
	B. Formula Income			
01	PUM formula income		\$182.81	\$182.81
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	<u> </u>	\$182.81	\$182.81
)4		es Section 2, Line 15, Column B)	\$43,874	\$43,874
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum o	f Part C, Lines 01 through 03)	\$0 \$0	\$0
	D. Calculation of Formula Amount	rait G, Lines 01 through 03)	\$0	\$0
P <b>art L</b> 01	Formula calculation (Part A, Line 17 minus Par	t R. Lino 04 plus Part C. Lino 04\	\$76,381	\$76,381
01	Cost of independent audit (Same as Part A, Line		\$4,000	\$4,000
03	Formula amount (greater of Part D, Lines 01 or		\$76,381	\$76,381
	E. Calculation of Operating Subsidy (HUD Use		φ10,301	φι υ, υο Ι
1	Formula amount (same as Part D, Line 03)	· · · · · · · · · · · · · · · · · · ·		\$76,381
12	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1				
1. N	ame and Address of I	Public I	Housing	Ag	ency:	Occilo			2. Fun	ding l	Period: 01/01/2015 to 12/31/2015
P	ousing Authority of the Cit O Box 618 eidsville, GA 30453	y of Reid	Isville						3. Тур	e of S	Gubmission: Driginal Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratino	g Fund Project Number:
Α.	-3725			П	12/31 3/31	6/30	9/30	)	G A		2 0 0 0 0 0 0 1
7. D	UNS Number:			F				HUD Use C	nly		
				Ω	ROFO Code:			1100 030 0		cial /	Analyst:
6	18185078			0.	0401						Reeves
Ŭ	10100010			-	0401	Sectio	n 2				
Cala	ulation of ACC Units	for the	12 man	th n	oriod from July 1			that is prior to the	firet de	v of t	the Funding Period:
	Units on 7/1/2013	+			ded to ACC	to June	1	its Deleted from AC		=	ACC Units on 6/30/2014
ACC	174	† T	Ullits	Aut		-	Un	ns Deleted from AC	,,	-	174
			l			1	Ь,	•			
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Осс	upied Unit Months							☐ Last of Mo	onth		
01	Occupied dwelling units - housing eligible family un				1	,842		1,8	42		1,842
02	Occupied dwelling units -										
	employee, police officer, personnel who is not othe public housing	or other	security			0					0
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0		0
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0			0		0
Vaca	nt Unit Months										
05	Units undergoing modern	ization				88			88		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litigat	ion				0			0		
08	Units vacant due to disas	ters				0			0		
09	Units vacant due to casua	alty losse	S			0			0		
10	Units vacant due to chang	ging marl	ket			0			0		
11	Units vacant and not cate	norized:	ahove			158					
	er ACC Unit Months	-5-11-00 t			l	100					
12	Units eligible for asset rep	nositiona	foo						_	_	
'-	and still on ACC (occupie					0					
13	All other ACC units not ca					0	$\dashv$				
10	All other Acc utilis not de	acgonze	u above			U					•

Calc	ulations Based on Unit Months:			
14	Limited vacancies		63	
15	Total Unit Months	2,088	1,993	1,842
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			154
_	by 12)	<u> </u>		
5 <b>pe</b>	cial Provision for Calculation Of Utilities Exp	bense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	<u> </u>	Section 3		
Line	Description		Requested by PHA	HUD Modifications
No.				
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$344.74	\$344.74
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$348.88	\$348.88
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$695,318	\$695,318
Utili	ties Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$11.54	\$11.54
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$22,999	\$22,999
Add-		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$27,969	\$27,969
10	Cost of independent audit		\$8,130	\$8,130
11	Funding for resident participation activities		\$3,850	\$3,850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,176	\$4,176
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$44,125	\$44,125
17	Total Formula Expenses (Part A, Line 04 plus I	ine 06 plus Line 16)	\$762,442	\$762,442
	B. Formula Income			
01	PUM formula income		\$168.06	\$168.06
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin		\$168.06	\$168.06
04		ection 2, Line 15, Column B)	\$334,944	\$334,944
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0 \$0	\$0 \$0
03		irt C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
-	D. Calculation of Formula Amount	ii. O, Liiles o'i tillougii 03)	, \$0	\$0
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$427,498	\$427,498
02	Cost of independent audit (Same as Part A, Line 1)		\$8,130	\$8,130
03	Formula amount (greater of Part D, Lines 01 or 02)		\$427.498	\$427.498
	E. Calculation of Operating Subsidy (HUD Use On		, , , , , , , , , , , , , , , , , , , ,	Ţ ·=· , /00
01	Formula amount (same as Part D, Line 03)	• •		\$427.498
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	١1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period:	01/0	1/2015	to 12	/31/2	015
30	ousing Authority of the City 01 Olive Street inesville, GA 31313	y of Hin	esville					3. Тур	✓ (	Submise Original Revision					
	CC Number:			5. Fiscal Year End				6. One	ratin	g Fund	Proie	ct Nu	mbei	·-	_
	-1948				6/30 🔽	0/30		G A		2 1		0 0	0		1
	UNS Number:				_ 0,00 €	0,00	HUD Use O	-		-   -	•	0 0	·	•	÷
1.0	ONO Number.						HUD USE U								
	07055004			8. ROFO Code:					Simr	Analyst	<u> </u>				_
U.	27955624			0401	•	_		Gioria	a SIIIII	HOUS					_
					Section								_		
	ulation of ACC Units														
ACC	Units on 7/1/2013	+	Units	Added to ACC		Units Del	eted from AC	C	=	ACC		on 6/	30/20	)14	
	77			0		1	0				77				
Line				Col	lumn A		Column	R			Co	lumn	<u>C</u>		
No.	Categor	у		_		Elimik	le Unit Month	_	-1	Resid	lent F	artici	patio	n Un	nit
110.				Unit	Months	Eligib	ie Onit Wonth	IS(EUIV	s)		M	onths			
Cate	gorization of Unit Mo	nths:		·		[	First of Mo	onth							
Осс	upied Unit Months					1	Last of Mo	nth							
01	Occupied dwelling units -	by pub	lic		040										
	housing eligible family un	nder lea	se		916		9	16				916	j .		
02	Occupied dwelling units -														
	employee, police officer,				0								0		
	personnel who is not othe public housing	erwise e	eligible for		U								J		
03	New units - eligible to rec	oivo cul	heidy												_
03	during the funding period				0			0					0		
	on Lines 01, 02, or 05-13				U			U					•		
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre period but not included or				0			0					0		
	Calculation of Operating				U			U							
Vaca	ant Unit Months	Cabbia		+		-									
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are	occupie	ed					0							
	by police officers and that	it also q	ualify as												
	special use units														
07	Units vacant due to litigat				0			0							
80	Units vacant due to disas	ters			0			0							
09	Units vacant due to casua	,			0			0							
10	Units vacant due to chang	ging ma	rket		0			0							
	conditions				U			•							
11	Units vacant and not cate	gorized	above		8										
Othe	er ACC Unit Months														
12	Units eligible for asset rep	oosition	g fee		0					_		_	_		
	and still on ACC (occupie				U										
13	All other ACC units not ca	ategoriz	ed above		0										

14   Limited	tions Based on Unit Months:			
14   Limited	tions based on onit wonths.			GA2210
15	mited vacancies		8	
16	otal Unit Months	924	924	916
partic   p	nits eligible for funding for resident	324	324	0.0
by 12	articipation activities (Line 15C divided			76
Unit r   is incl   5272;   O1 thr   remon   eligibi				
Simple   S	Provision for Calculation Of Utilities Expense L	Level:		
S2722   O1 thr remove	nit months for which actual consumption			
01 thr removeligibilities   0	included on Line 01 of form HUD			
remove   r	2722 and that were removed from Lines		0	
eligibi  Line No.  Part A. Fo Part A. Fo Part A. Fo Part A. Fo Part A. Fo Part A. Fo Part A. Fo Part A. Fo Part A. Fo Part A. Fo Part A. Fo Pull Discontinuous Pull D	I through 11, above, because of			
No.   Part A. Fo	moval from inventory, including			
No.	igibility for asset repositioning fee			
No.		Section 3		
Part A. Fo Part A. Fo Project Exp Old Publishes Exist Old Publishes Exist Old Publishes Exist Old Publishes Exist Old Publishes Exist Old Publishes Exist Old Publishes Exist Old Publishes Exist Old Publishes Exist Old Publishes Exist Old Publishes Exist Old Publishes	Description		Requested by PHA	HUD Modifications
Project Express	•		reducered by 1 1 br	
0.1 PUM 0.1 Infla 0.2 Infla 0.2 Infla 0.2 Infla 0.2 Infla 0.3 PUM 0.4 PEL 0.5 PUM 0.6 UEL 0.6 OF 0.7 Self- 0.8 Ener 0.7 Self- 0.8 Ener 0.9 Payr 0.10 Cost 0.11 Fund 0.12 Asses 0.15 Cost 0.16 Tota 1.17 Tota 1	Formula Expenses			
Inflance   Inflance	Expense Level (PEL)		\$316.49	#n+0 +0
Description   Description	PUM project expense level (PEL) nflation factor		1.01000	\$316.49 1.01000
PEL	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.65	\$319.65
Willities Ex.	PEL (Part A, Line 03 times Section 2, Line 15, Column B)		\$319.65 \$295.357	\$295,357
DESTITUTE   DEST	Expense Level (UEL)		Ψ250,551	Ψ200,001
Moving   M	PUM utilities expense level (UEL) (from Line 26 of form HI	IIID E2722	\$28.66	\$28.66
Add-Ons	JEL (Part A, Line 05 times Section 2, Line 15, Column B)		\$26,482	\$26,482
207   Self-   208   Energy     208   Energy     209   Payry     210   Cost     11   Function     12   Assessing     12   Assessing     13   Information     14   Assessing     15   Cost     16   Tota     17   Tota     17   Tota     10   Pulm     10   Pulm     10   Pulm     10   Tota     10   10     10   10     10   10     10   10			ψ20,40Z	\$20,402
208   Enero   208   Enero   209   Payro	Self-sufficiency		\$0	\$0
09 Payring 09 Payring 09 Payring 09 Payring 00 Payring 00 Payring 00 Payring 01 Pund 01 Assess 01 Total 01 Pulm 01 Pulm 02 Pulm 03 Pulm 04 Total 04 Total 04 Total 04 Total 05 Payring 06 Payring 07 Pulm 08 Pulm 09 P			\$0	\$0
Cost   Fund   Cost	energy loan amortization Payment in lieu of taxes (PILOT)		\$12,660	\$12.660
11	Cost of independent audit		\$2,068	\$2,068
12 Assessing 13 Information 14 Assessing 15 Cost 16 Total 17 Total	Funding for resident participation activities		\$1,900	\$1,900
13	Asset management fee		\$0	\$0
14 Asset 15 Cost 16 Tota 17 Tota Part B. Forr 10 PUM 10 PU	nformation technology fee		\$1,848	\$1,848
15 Cost 16 Tota 17 Tota Part B. Forr 10 PUN	Asset repositioning fee		\$0	\$0
16 Tota 17 Tota Part B. Forr 10 PUM 10 PUM 10 PUM 10 PUM 10 Tota Part C. Other 10 Movi 10 Other 11 Tota 12 Tota 13 Other	Costs attributable to changes in federal law, regulation, or e	economy	\$0	\$0
Part B. Forr    Pub	otal Add-Ons (Sum of Part A, Lines 07 through 15)		\$18.476	\$18,476
Part B. Forr    Pub	otal Formula Expenses (Part A, Line 04 plus Line 06 p	nlus Line 16)	\$340.315	\$340,315
01 PUM 02 PUM 03 PUM 04 Tota Part C. Othe 01 Movi 02 Tran 03 Othe	Formula Income	pius Line 10)	44.5,510	***************************************
02 PUM 03 PUM 04 <b>Tota</b> <b>Part C. Othe</b> 01 Movi 02 Tran 03 Othe	PUM formula income		\$169.29	\$169.29
D3 PUM D4 Tota Part C. Other D1 Movi D2 Tran D3 Other	PUM change in utility allowances		\$0.00	\$0.00
Part C. Other 01 Movi 02 Tran 03 Other	PUM adjusted formula income (Sum of Part B, Lines 01 an	nd ()2)	\$169.29	\$169.29
Part C. Other 01 Movi 02 Tran 03 Other	otal Formula Income (Part B, Line 03 times Section 2,		\$156,424	\$156,424
01 Movi 02 Tran 03 Othe	Other Formula Provisions	, Line 10, Column D)	<b>****</b>	*,
02 Tran 03 Othe	Moving-to-Work (MTW)		\$0	\$0
03 Othe	ransition funding		\$0	\$0
			\$0	\$0
	Total Other Formula Provisions (Sum of Part C, Lin	nes 01 through 03)	\$0	\$0
Part D. Calo	Calculation of Formula Amount	,		**
	Formula calculation (Part A, Line 17 minus Part B, Line 04	plus Part C, Line 04)	\$183,891	\$183,891
	Cost of independent audit (Same as Part A, Line 10)		\$2,068	\$2,068
	formula amount (greater of Part D, Lines 01 or 02)		\$183,891	\$183,891
	Calculation of Operating Subsidy (HUD Use Only)		<u> </u>	
	formula amount (same as Part D, Line 03)			\$183,891
02 Adju	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
04 Fund	Funds Obligated for Period (Part E, Line 01 minus Line	e 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of F	ublic	Housing	Agency:				2. Fun	ding F	Period:	01/01	/2015	to 12/3	31/2015
Р	ousing Authority of the City O Box 445 oberta, GA 31078	of Rob	erta					3. Тур	<b>✓</b> C	ubmiss Original Levision N				
4. A	CC Number:			5. Fiscal Year End	:			6. Ope	rating	Fund I	Proje	ct Nu	mber:	
Α	-1422			☐ 12/31 ☐ 3/31 ▼	6/30 🗌 9	9/30		G A	2	2 3	0 (	0 0	0	0 1
7. D	UNS Number:						HUD Use O	niv						
				8. ROFO Code:				Finan	cial A	nalyst:				
6	17083225			0401					v. alsto					
_				0401	Section	2			,					
Calc	ulation of ACC Units f	or the	12-mont	h period from July			prior to the	firet da	v of t	he Fun	dina I	Dario	4.	
	Units on 7/1/2013	+		Added to ACC			eted from AC		<del>y 01 t</del>	ACC L				14
700	70		Units	n naded to ACC	+	Ullits Deli	0	,	_		70	011 0/.	JUI 20	17
	1			Ť			•			1			_	
Line				Col	lumn A		Column	В				umn (	_	
No.	Category	/		Unit	Months	Eliaibl	e Unit Month	s(EUM	s)	Resid				Unit
									· _		Me	onths		
_	egorization of Unit Mor	nths:					First of Mo	nth nth						
	upied Unit Months						Last of Mo	nın						
01	Occupied dwelling units -				816		8	16				816		
	housing eligible family un											0.0		
02	Occupied dwelling units - employee, police officer,													
	personnel who is not other	rwise e	liaible for		0							(	)	
	public housing													
03	New units - eligible to rec													
	during the funding period	but not	included		0			0				(	)	
04	on Lines 01, 02, or 05-13 New units - eligible to rece	in a aut	oid.						-					
04	from 10/1 to 12/31 of pre-													
	period but not included or				0			0				(	)	
	Calculation of Operating S	Subsidy												
	ant Unit Months													
05	Units undergoing moderni	zation			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and that special use units	also q	uality as											
07	Units vacant due to litigati	on			0			0						
08	Units vacant due to disast				0			0						
09	Units vacant due to disast		20		0			0						
10	Units vacant due to casua	_		_	U									
10	conditions	miy ma	indl		0			0						
11	Units vacant and not cate	aoriaod	ohous		0.4									
		yunzea	auuve		24									
	er ACC Unit Months	-,-	,											
12	Units eligible for asset rep				0									
	and still on ACC (occupie													
13	All other ACC units not ca	tegorize	ed above		0									

			•••	rating Fund Project Nun GA2230
Calc	ulations Based on Unit Months:			
14	Limited vacancies		24	
15	Total Unit Months	840	840	816
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			68
	by 12)			
Spec	Lial Provision for Calculation Of Utilities I	xpense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·	,,,	Requested by FRA	TIOD MODIFICATIONS
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$330.70	\$000 TO
)2	Inflation factor		1.01000	\$330.70 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$334.01	\$334.01
)4	PEL (Part A, Line 03 times Section 2, Line 15,		\$280,568	\$280.568
	ies Expense Level (UEL)	column by	\$250,000	<del>+</del> ,
)5	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$8.08	\$8.08
)6	UEL (Part A, Line 05 times Section 2, Line 15,		\$6,787	\$6.787
Add-(		ooidiiii by	1 7-1: 1	++1,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$14,987	\$14,987
10	Cost of independent audit		\$5,900	\$5,900
1	Funding for resident participation activities		\$1,700	\$1,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,680	\$1,680
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$24,267	\$24,267
17	Total Formula Expenses (Part A, Line 04 plu	us Line 06 plus Line 16)	\$311,622	\$311,622
art E	B. Formula Income			
)1	PUM formula income		\$196.54	\$196.54
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	,	\$196.54	\$196.54
)4		s Section 2, Line 15, Column B)	\$165,094	\$165,094
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum of	Ded C. Lines Of the such OS'	\$0	\$0
•		Part C, Lines 01 through 03)	\$0	\$0
<b>Part (</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part	P. Lino 04 plus Port C. Lino 04)	\$146,528	\$146,528
)2	Cost of independent audit (Same as Part A, Line		\$146,528	\$146,528
)3	Formula amount (greater of Part D, Lines 01 or		\$5,900 \$146,528	\$5,900 \$146,528
	E. Calculation of Operating Subsidy (HUD Use		φ140,320	φ140,320
)1	Formula amount (same as Part D. Line 03)	·,		\$146.528
)2	Adjustment due to availability of funds			\$140,328
03	HUD discretionary adjustments			\$0
		minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1										
1. N	ame and Address of	Public I	Housing	Ag	ency:				2. Fur	ding	Period:	: 01/	01/2	0151	o 12	/31/2	2015
P	ousing Authority of the Cit O Box 83 reenville, GA 30222	y of Gree	enville						3. Тур	~	Submis Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Op	eratin	g Fund	Pro	ject	Nur	nbei	r:	
A-	-3101			П	12/31 3/31	6/30	9/3	0	G /	A 2	2 4	0	0	0	0	9	2
7. D	UNS Number:			Г				HUD Use O	nlv		1	1	<u> </u>				
				R	ROFO Code:					ncial	Analyst	٠.					
9	48782321			٥.	0401						rnnold	•					
_				-	0401	Section	n 2	)									
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1		_		firet d	av of	the Fur	dine	n Da	riod			
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		=						11/	
700	80	† T	Units	<del></del> (	)	ŧ	U.	nits Deleted ITOM AC	,,,	† –	ACC	80	3 01	1 0/5	0/20	,,,	
	1	1					L			<u> </u>		00	olun				
Line	0-1				Colu	ımn A		Column	В			_			-		
No.	Categor	У			Unit I	Months		Eligible Unit Month	s(EUN	/Is)	Resid				atio	n U	nit
_									<u>.</u>				Mon	ths			
	gorization of Unit Mo	nths:						First of Mo	onth								
	upied Unit Months							Last Of IVIC	HILH								
01	Occupied dwelling units - housing eligible family ur					930		9	30					930			
02	Occupied dwelling units -							·									
02	employee, police officer,																
	personnel who is not oth					0								0	1		
	public housing																
03	New units - eligible to red																
	during the funding period on Lines 01, 02, or 05-13		included			0			0					0			
04	New units - eligible to red		eidv														
04	from 10/1 to 12/31 of pre													0			
	period but not included o		is			0			0					U	1		
	Calculation of Operating	Subsidy															
	ant Unit Months				1			I	_								
05	Units undergoing modern	iization				0			0	_							
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that								0								
	special use units	ii aiso qu	iailiy as														
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	ıs.			0			0								
10	Units vacant due to chan	,															
	conditions	gg				0			0								
11	Units vacant and not cate	egorized	above			30											
	er ACC Unit Months	-55.1E0U				50											
12	Units eligible for asset re	nositiona	foo						_	_	_						
12	and still on ACC (occupi					0											
13	All other ACC units not co		,			0											
10	All other AGG drills flot G	accyonize	a above			U											

Calc	culations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	960	960	930
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)	<del></del>		
Spe	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.			Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$316.08	\$316.08
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.24	\$319.24
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$306,470	\$306,470
Utili	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$13.51	\$13.51
)6	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$12,970	\$12,970
_	-Ons			
)7	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,432	\$11,432
10	Cost of independent audit		\$5,800	\$5,800
11 12	Funding for resident participation activities		\$1,950	\$1,950
	Asset management fee		\$0	\$0
13 14	Information technology fee Asset repositioning fee		\$1,920 \$0	\$1,920 \$0
15	Costs attributable to changes in federal law, regula	tion or accommy	\$0 \$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,102	\$21,102
17	Total Formula Expenses (Part A, Line 04 plus I		\$340.542	\$340.542
	B. Formula Income	line ub pius Line 16)	\$340,342	\$340,342
01	PUM formula income		\$137.02	\$137.02
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$137.02	\$137.02
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$131,539	\$131,539
art	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$209,003	\$209,003
)2	Cost of independent audit (Same as Part A, Line 1		\$5,800	\$5,800
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$209,003	\$209,003
	E. Calculation of Operating Subsidy (HUD Use On	ily)		#000 000
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$209,003 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03\		\$0
	. and obligated for Ferrod (Fart E, Elife Of III			φU

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:							Section	n 1														
PO Bios 403	1. N	ame and Address of I	Public I	Housing	Ager	ncy:						2. F	und	ing	Perio	d: (	01/0	1/20	15 to	12/	31/2	2015
A-2733	Р	O Box 403	y of Cuth	bert								3. T	ype	of ✓	Subn Origin Revisi	nissio al on No						
A-2733	4. A	CC Number:			5. Fi	iscal Year End:						6. O	per	atir	na Fu	nd P	roie	ect N	lum	ber		
Section 2   Section 2   Section 2	Α	-2733			<b>V</b> 1	2/31 3/31	6/30	9/30				_	•	_	-						-	1
Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 6   Section 6   Section 7   Section 8   Section 9   Section 9   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 2   Section 1   Section 1   Section 1   Section 2   Section 2   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 2   Section 2   Section 2   Section 3   Section 3   Section 3   Section 3   Section 3   Section 4   Section 3   Section 3   Section 4   Section 4   Section 4   Section 3   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 5   Section 6   Section 1   Section 6   Section 1   Section 6   Section 1   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 7   Section 6   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Sect	7. D	UNS Number:			Г					HUD U	se O	nlv		1	-		- 1		-	-		
Dedrick Patterson   Dedrick Patterson					8 R	OEO Code:						_	anı	rial	Δnal	/ct·						_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	0	09576526																				_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013						401	Section	n 2														
ACC Units on 7/1/2013   +   Units Added to ACC   -   Units Deleted from ACC   =   ACC Units on 6/30/2014   122   122	Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1		-	that is	nrior to	the t	firet	dav	, of	the F	undi	ina	Per	iod:			_
Line No.  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Gwelling units - by public housing eligible family under lease  Cocupied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied India Welling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Unit Security of the Unit Security personnel who is not otherwise eligible for public housing  Cocupied Unit Security of Unit Security of Units Units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  All New units - eligible to receive subsidy from 101 to 102/31 of previous funding period but not included on previous Cacludation of Operating Subsidy  Vacant Unit Months  Vacant Unit Months  Cocupied Over India and Cocupied Division Operation Opera													uu							/20	14	_
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy  from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Occupied Melling units - by PHA  I ,445  I ,4	,,,,,,		1	Omics	0	ou to AGG		Oili	to Dele	0	III AC		7		7.0			011	0,00		17	
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy  from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Occupied Melling units - by PHA  I ,445  I ,4								1		-				Т			<u></u>	lum	n C			_
Occupied Unit Months		Categor	у						Eligible			_	JMs	s)	Re		nt F	arti	cipa	tior	ı Uı	nit
Occupied Unit Months	Cate	egorization of Unit Mo	nths:						V	First o	of Mo	nth										
housing eligible family under lease 1,445 1,445 1,445 1,445 1,445 100 Coccupied willing units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																						
10.5urgl equipier anni y units - by PHA 2			by public																			_
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 on 0 on on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 02, or 05-13 on 0 on Lines 01, 021 on 0 on 0 on 0 on 0 on 0 on 0 on 0 on		housing eligible family un	nder leas	е		1	,445				1,4	45						1,4	45			
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 O O O  Special use units  0 O O  Special use units  0 O O  District are occupied by police officers and that also qualify as special use units  07 Units vacant due to disasters  08 Units vacant due to disasters  09 Units vacant due to disasters  0 O O  O  O  O  O  O  O  O  O  O  O  O  O	02																					
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to casualty losses 09 Units vacant due to changing market conditions 10 Units vacant and not categorized above 11 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		personnel who is not othe public housing	erwise eli	gible for			0												0			
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months	03	during the funding period	but not i				0					0							0			
10   10   10   10   10   10   10   10	04	from 10/1 to 12/31 of pre period but not included or	vious fun n previou	ding			0					0							0			
06 Special use units 0 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 conditions 0 0 11 Units vacant and not categorized above 19 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																						
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 11 Units vacant due to casualty losses 10 0 10 Units vacant due to casualty losses 10 0 10 Units vacant due to casualty losses 10 0 11 Units vacant and not categorized above 19  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0 0	ization									_										
by police officers and that also qualify as special use units of the process of t		-1					0					0										
08	06a	by police officers and that										0										
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 19  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigat	ion				0					0										
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 19  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disas	ters				0					0										
conditions 0 0  11 Units vacant and not categorized above 19  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	s			0					0										
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging marl	ket			0					0		1								
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized a	above			19			_												
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Othe	er ACC Unit Months																				
		Units eligible for asset rep					0		_													
	13						0															

15 Total Unit Months 15 Units eligible for funding for resident participation activities (Line 15C divided 15 Units eligible for funding for resident participation activities (Line 15C divided 15 Units eligible for funding for resident participation activities (Line 15C divided 17 Unit months for which actual consumption is included on Line 01 of form HUD 15 2722 and that were removed from Lines 10 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Inte No.  Description  Requested by PHA HUD Modific PAPAT A, Formula Expenses Project Expense Level (PEL) 10 PUM project expense level (PEL) 11 PUM project expense level (PEL) 12 Inflation factor 13 PUM inflated PEL (Part A, Line 01 times Line 02) 15 PUM utilities Expense Level (UEL) 15 PUM utilities expense level (UEL) 16 PUL (Part A, Line 03 times Section 2, Line 15, Column B) 17 Self-sufficiency 18 Section 3  18 PUM project expense level (UEL) 18 PUM utilities expense level (UEL) 19 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 11 PUM project expense level (UEL) 12 PUM project expense level (UEL) 13 PUM project expense level (UEL) 14 PUM project expense level (UEL) 15 PUM utilities expense level (UEL) 16 PUM project expense level (UEL) 17 PUM project expense level (UEL) 18 PUM project expense level (UEL) 19 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense level (UEL) 10 PUM project expense				Орс	rating Fund Project Nur GA2260
15. Total Units Months   Units egiple for funding for resident	Calc	culations Based on Unit Months:			
Special Provision for Calculation Of Utilities Expense Level:	14			19	
participation activities (Line 15C divided by 12)  Special Provision for Calculation Of Utilities Expense Level:  included on Line 01 of form HUD  S2722 and that were removed from HUD  S2722 and that were removed from HUD  S2722 and that were removed from HUD  S2722 and that were removed from HUD  S2722 and that were removed from HUD  S2722 and that were removed from HUD  D3722 and that were removed from HUD  D472 and that were removed from HUD  D5722 and that part A Line D5 times Line D2  D5723 and HUD			1,464	1,464	1,445
by 12  Special Provision for Calculation Of Utilities Expense Level:	16				
Special Provision for Calculation Of Utilities Expense Level:    Unit months for which actual consumption is included on Line 01 of form HUD					120
17   Unit months for which actual consumption is included on Line 01 of form HUD					
is included on Line O1 of form HUD 52722 and that were removed from Lines 01 through 11, above, because of removal from inventory, including eligibility for asset repositioning fee  Section 3  Line No.  Description  Requested by PHA  HUD Modific  Part A. Formula Expenses  Project Expense Level (PEL)  Inflation factor Inflation			pense Level:		
S2722 and that were removed from Lines	17				
Orthorogin 11, above, because of removal from inventory, including eligibility for asset repositioning fee   Section 3					
Part A. Formula Expenses				0	
Line No.  Part A. Formula Expenses Project Expense Level (PEL)  Inflation factor  In					
Color   Colo					
Description   Perind   Perin		eligibility for asset repositioning fee	Section 2		
No.   Description   Requested by PFIA   HUD ModRic	ine		Section 3		
Project Expense Level (PEL)				Requested by PHA	HUD Modifications
10.1 PUM project expense level (PEL)   \$373.14   \$30.2   Inflation factor   \$1.01200					
Inflation factor					
Public   Part					\$373.14
PEL (Part A, Line 03 times Section 2, Line 15, Column B)					1.01200
Utilities Expense Level (UEL) (from Line 26 of form HUD-52722   \$62.02   \$5.00					\$377.62
DECORATE   Common			umn B)	\$552,836	\$552,836
Section   Sect				\$62.02	\$62.02
Add-Ons   Self-sufficiency   \$0				** **	
Self-sufficiency			umn B)	\$90,797	\$90,797
Section	_				
Payment in lieu of taxes (PILOT)   \$11,408   \$.				• • • • • • • • • • • • • • • • • • • •	\$0
Cost of independent audit					\$0
Funding for resident participation activities					\$11,408
12					\$6,500
Information technology fee   \$2,928   55	• •				\$3,000
Asset repositioning fee					\$0 \$2,928
15					\$2,920
Total Add-Ons (Sum of Part A, Lines 07 through 15)   \$23,836   \$23,836   \$23,836   \$24,000   \$66   \$			tion or accommy		\$0
Total Formula Expenses (Part A, Line 04 plus Line 06 plus Line 16)   \$667,469   \$667,469   \$667,469   \$70   PUM formula income   \$139.21   \$11   \$11   \$10   PUM formula income   \$139.21   \$11   \$11   \$10   PUM drange in utility allowances   \$0.00   \$139.21   \$11   \$12   \$13   \$13   \$13   \$14   \$14   \$14   \$14   \$15					\$23,836
Part B. Formula Income   \$139.21   \$13	-		-7	,	\$667,469
PUM formula income			Line 06 plus Line 16)	\$667,469	\$667,469
Q2   PUM change in utility allowances   \$0.00   \$1.00				0,00.04	A400.04
203   PUM adjusted formula income (Sum of Part B, Lines 01 and 02)   \$139.21   \$1:					\$139.21
Total Formula Income (Part B, Line 03 times Section 2, Line 15, Column B)   \$203,803   \$20			as 01 and 02\		\$0.00 \$139.21
Part C. Other Formula Provisions    Moving-to-Work (MTW)					\$139.21
Moving-to-Work (MTW)   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	• •		ection 2, Line 15, Column B)	\$203,803	\$203,803
17   17   18   18   18   18   18   18				60	\$0
Other					\$0 \$0
Total Other Formula Provisions   (Sum of Part C, Lines 01 through 03)   \$0					\$0
Part D. Calculation of Formula Amount         \$463,666           91         Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)         \$463,666         \$462,000           92         Cost of independent audit (Same as Part A, Line 10)         \$6,500         \$           93         Formula amount (greater of Part D, Lines 01 or 02)         \$463,666         \$46           Part E. Calculation of Operating Subsidy (HUD Use Only)         5         5           91         Formula amount (same as Part D, Line 93)         \$46           92         Adjustment due to availability of funds         \$46			art C. Lines 01 through 02\	**	\$0 \$0
101   Formula calculation (Part A, Line 17 minus Part B, Line 04 plus Part C, Line 04)   \$463,666   \$46     102   Cost of independent audit (Same as Part A, Line 10)   \$6,500   \$6,500     103   Formula amount (greater of Part D, Lines 01 or 02)   \$463,666   \$46     104   Part E. Calculation of Operating Subsidy (HUD Use Only)     105   Formula amount (same as Part D, Line 03)   \$463,666     105   Adjustment due to availability of funds   \$460     105   Adjustment due to availability of funds   \$460     105   105   105   105   105     105   105   105   105   105     105   105   105   105   105     105   105   105   105   105     105   105   105   105     105   105   105   105     105   105   105   105     105   105   105   105     105   105     105   105   105     105   105   105     105	_		ii o, Liics o i tiilougii 03)	, \$0	\$0
02         Cost of independent audit (Same as Part A, Line 10)         \$6,500         \$           03         Formula amount (greater of Part D, Lines 01 or 02)         \$463,666         \$46           Part E. Calculation of Operating Subsidy (HUD Use Only)         Pormula amount (same as Part D, Line 03)         \$46           02         Adjustment due to availability of funds         \$46			Line 04 plus Part C. Line 04\	\$463.666	\$463,666
33         Formula amount (greater of Part D, Lines 01 or 02)         \$463,666         \$46           Part E. Calculation of Operating Subsidy (HUD Use Only)         50					\$6,500
Part E. Calculation of Operating Subsidy (HUD Use Only)  11 Formula amount (same as Part D, Line 03) \$46  12 Adjustment due to availability of funds					\$463.666
01 Formula amount (same as Part D, Line 03) \$46 02 Adjustment due to availability of funds				<b>\$100,000</b>	<b>\$.55,000</b>
02 Adjustment due to availability of funds					\$463,666
					\$0
		HUD discretionary adjustments			\$0
04 Funds Obligated for Period (Part E, Line 01 minus Line 02 minus Line 03)			inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of F	Public I	Housing	Agency	:				2. Fur	ding	Period	: 01/	01/20	15 to	12/	31/2	:015
P	ousing Authority of the City O Box 458 onesboro, GA 30237	of Jone	sboro						3. Тур	e of S	Submis Original Revision		:				
4. A	CC Number:			5. Fisca	I Year End:				6. Ope	eratin	g Fund	Proj	ect N	lum	ber	:	
Α	-3495			12/3	3/31	6/30	9/3	0	G A	A 2	2 8	0	0	0	0	0	1
7. D	UNS Number:							HUD Use C	nlv								_
				8 ROF	O Code:				Fina	ncial	Analys	t·					
1	49181625			0401	<del> </del>					ri M. H		•					_
				0.0.		Section	n 2	)									_
Calc	ulation of ACC Units	for the	12-moni	h nerio	from July				first d	av of	the Fu	ndino	Por	iod:			_
	Units on 7/1/2013	+		Added t		-		nits Deleted from A		=	ACC				/20	14	_
700	31	•	Units	0	U ACC	ŧ	U	nts Deleteu moni At		1 -	ACC	31	3 011	0/30	720	17	
	1			Ť		l	<u> </u>			Ч		<u> </u>	olum				
Line	Cataman				Colu	umn A		Column	В			_		_			
No.	Categor	y			Unit	Months		Eligible Unit Montl	ns(EUN	/Is)	Resi				itio	n Uı	nit
_									•				<b>Mont</b>	ns			
	egorization of Unit Mo	nths:						✓ First of Mo	onth								
	upied Unit Months							Last of ivid	)IIIII								
01	Occupied dwelling units - housing eligible family un					359		3	59				3	59			
02	Occupied dwelling units -		9														_
02	employee, police officer,		security														
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to rec	eive sub	sidy														
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0			
04	New units - eligible to rec		sidv														
	from 10/1 to 12/31 of pre	vious fun	ding											0			
	period but not included or		s			0			0					U			
.,	Calculation of Operating	Subsidy															
<b>vac</b> 05	ant Unit Months Units undergoing modern	izotion				0		1	0								
06	Special use units	ization				0			0	-							
06a	Units on Line 02 that are	occupios				0			0								
oua	by police officers and tha								U								
	special use units		,														
07	Units vacant due to litigati	ion				0			0								
80	Units vacant due to disast	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to chang	ging marl	ket			_			0								
	conditions					0			U								
11	Units vacant and not cate	gorized a	above			1											
Othe	er ACC Unit Months																
12	Units eligible for asset rep	ositiona	fee						_	_	_						
	and still on ACC (occupie					0											
13	All other ACC units not ca					12											
<u> </u>		3															

			•	rating Fund Project Nun GA2280
Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	372	360	359
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	T	Section 3		
.ine No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
			,	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$429.93	\$429.93
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0	12)	\$434.23	\$434,23
03	PEL (Part A, Line 03 times Section 2, Line 15,		\$156,323	\$156,323
	ies Expense Level (UEL)		\$100,0E0	Ţ,o20
05	PUM utilities expense level (UEL) (from Line 2	6 of form HIID-52722	\$160.57	\$160.58
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$57,805	\$57,809
Add-		Column D)	401,000	φοι,σσσ
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,312	\$3,272
10	Cost of independent audit		\$4,170	\$4,170
11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$744	\$744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re-	gulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		\$9,976	\$8.936
17	Total Formula Expenses (Part A, Line 04 p	<u> </u>	\$224.104	\$223,068
	B. Formula Income	us Line oo pius Line 10)	<b>V</b> 22-1,10-1	<b>\$220,000</b>
01	PUM formula income		\$235.34	\$235.34
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$235.34	\$235.34
04	,	es Section 2, Line 15, Column B)	\$84.722	\$84.722
	C. Other Formula Provisions	3 Occion 2, Elic 13, Column b)	<b>\$0.1,122</b>	ţo i,i ZZ
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount		. 30	φυ
01	Formula calculation (Part A, Line 17 minus Par	t B. Line 04 plus Part C. Line 04)	\$139,382	\$138,346
02	Cost of independent audit (Same as Part A, Line		\$4,170	\$4,170
03	Formula amount (greater of Part D, Lines 01 or		\$139,382	\$138,346
	E. Calculation of Operating Subsidy (HUD Use		¥.00,302	ψ.00,040
01	Formula amount (same as Part D, Line 03)			\$138,346
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0
	Tando Obligatou for Fortou (Fait E, Ellio o	T TIMINGO EMIO OE TIMINGO EMIO OO)		Ψ

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	ame and Address of I	Public I	Housing	Ager	ncy:				2. Fui	nding	Period	: 01/	01/20	15 to	12	31/2	2015
Р	ousing Authority of the Cit O Box 403 uthbert, GA 39840	y of Shel	lman						3. Ty <sub>l</sub>	e of	Submis Original Revision		:				
4. A	CC Number:			5. Fi	scal Year End:				6. Op	eratin	g Fund	Pro	ect N	lum	ber	:	
Α	-2757			<b>✓</b> 1	2/31 3/31	6/30	9/3	0	G .	A 2	2 9	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	niv		1	-					_
				8 R	OFO Code:				Fina	ncial	Analys	t·					
1	37050857				401						atterson	•				_	_
					401	Sectio	n 2	)									
Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1				firet d	av of	the Fu	ndine	Por	iod:		_	
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=	ACC				/20	14	
700	20	T .	Units	0	tu to ACC	ł	U	nts Deleteu Ironi Ac	,,,	† –	700	20	3 011	0/30	720	17	
		1		Ť			L			$\perp$			olum				
Line	0-1				Colu	ımn A		Column	В			_		_			
No.	Categor	У			Unit I	/lonths		Eligible Unit Month	s(EUI	/Is)	Resi				tio	n Ui	nit
_									•				<b>Mont</b>	ns			
	gorization of Unit Mo	nths:						✓ First of Mo	onth onth								
	upied Unit Months							Last of Ivic	HILH								
01	Occupied dwelling units - housing eligible family un					237		2	37				2	37			
02	Occupied dwelling units -		5														
02	employee, police officer,		security.														
	personnel who is not other	erwise el	gible for			0								0			
	public housing																
03	New units - eligible to rec																
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0			
04	New units - eligible to rec		sidv													_	_
	from 10/1 to 12/31 of pre	vious fur	ding											0			
	period but not included or		s			0			0					U			
.,	Calculation of Operating	Subsidy															
<b>vac</b> 05	ant Unit Months Units undergoing modern	izotion				0		1	0								
06	Special use units	ization				0			0	_							
06a	Units on Line 02 that are	o o o unio				0			0	_							
uoa	by police officers and tha								U								
	special use units	it aloo qu	amy do														
07	Units vacant due to litigat	ion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to chang	ging mar	ket						_								
	conditions					0			0								
11	Units vacant and not cate	gorized	above			3											
Othe	er ACC Unit Months	-															
12	Units eligible for asset rep	oositiona	fee								_				_		
1 -	and still on ACC (occupie					0											
13	All other ACC units not ca			-		0											
<u> </u>																	_

				rating Fund Project Nun GA2290
Calc	ulations Based on Unit Months:			
14	Limited vacancies		3	
15	Total Unit Months	240	240	237
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine No.		ion	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		_	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$371.55	\$371.55
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line	02)	\$376.01	\$376.01
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$90,242	\$90,242
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$106.24	\$106.24
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$25,498	\$25,498
Add-	Ons	·		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$1,389	\$1,389
10	Cost of independent audit		\$5,500	\$5,500
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re	gulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$7,869	\$7,869
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$123,609	\$123,609
Part	B. Formula Income			
01	PUM formula income		\$150.43	\$150.43
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	. Lines 01 and 02)	\$150.43	\$150.43
04	Total Formula Income (Part B. Line 03 time	es Section 2, Line 15, Column B)	\$36.103	\$36,103
	C. Other Formula Provisions	so cocion 2, zino 10, column 3)	755,555	****,****
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			Ψ
01	Formula calculation (Part A, Line 17 minus Pa	rt B. Line 04 plus Part C. Line 04\	\$87,506	\$87,506
02	Cost of independent audit (Same as Part A, Li		\$5,500	\$5,500
03	Formula amount (greater of Part D, Lines 01 o		\$87,506	\$87,506
	E. Calculation of Operating Subsidy (HUD Use		<b>40.,300</b>	<b>401,000</b>
01	Formula amount (same as Part D, Line 03)	- 11		\$87,506
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line (	01 minus Line 02 minus Line 03)		\$0
	, and a , and a , and a , and a , and a			ΨΟ

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1								
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding F	Period:	01/01	/2015	to 12/	31/2015
20	ousing Authority of the City 000 W. Princeton Avenue college Park, GA 30337	of Coll	ege Park					3. Тур	<b>✓</b> C	ubmiss Original Levision N		_		
	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	Fund F	Proie	ct Nur	nber	:
Α	-3140			12/31 3/31	6/30	9/30		G A	2	3 2	0 (	0 0	0	0 1
7. D	UNS Number:						HUD Use O	nlv						
				8. ROFO Code:					rial A	nalyst:				
1	44840035			0401					cia Wil					
·	11010000			0401	Section	1 2								
Calc	ulation of ACC Units f	or the	12-mont	h period from July			orior to the	firet da	v of t	he Func	dina [	Parion	ı.	
	Units on 7/1/2013	+		Added to ACC			ted from AC		=	ACC U				1/
700	264		Units	0	+		0	,	_		64	011 0/3	0/20	17
	1											umn (		
Line	Category			Co	lumn A		Column	В			_		_	
No.	Category	y		Unit	Months	Eligible	Unit Month	s(EUM	s)	Reside			atioi	n Unit
											IVIC	onths		
	egorization of Unit Mo	nths:					First of Mo	nth nth						
	upied Unit Months						Last Of IVIO	TIUT						
01	Occupied dwelling units - housing eligible family un				3.094		3.0	94				3.094		
02	Occupied dwelling units -				-,		3,5	• •				-,		
02	employee, police officer,													
	personnel who is not other				12							12		
	public housing													
03	New units - eligible to rec													
	during the funding period on Lines 01, 02, or 05-13	but not	included		0			0				C	)	
04	New units - eligible to rece	eive sub	sidv											
	from 10/1 to 12/31 of pre-	vious fu	nding									(		
	period but not included or				0			0					'	
	Calculation of Operating S	Subsidy												
<b>vaca</b> 05	ant Unit Months Units undergoing moderni	zotion			22	1		22						
06	Special use units	Zalion			12			12						
06a	Units on Line 02 that are	occupio	4		12			0						
Jua	by police officers and that							U						
	special use units		,											
07	Units vacant due to litigati	on			0			0						
08	Units vacant due to disast	ers			0			0						
09	Units vacant due to casua	Ity loss	es		0			0						
10	Units vacant due to chang	jing ma	rket		_			0						
	conditions				0			U						
11	Units vacant and not cate	gorized	above		28		_							
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	fee				_							_
	and still on ACC (occupie		•		0									
13	All other ACC units not ca	tegorize	ed above		0									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	3,168	3,156	3,106
16	Units eligible for funding for resident			050
	participation activities (Line 15C divided			259
_	by 12)			
<b>Spec</b>	Unit months for which actual consumption	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1- 2- 7	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$399.66	\$399.66
)2	Inflation factor		1.01000	1.01000
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$403.66	\$403.66
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$1,273,951	\$1,273,951
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of		\$127.35	\$127.35
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	umn B)	\$401,917	\$401,917
<b>Add-</b> )7			\$0	\$0
	Self-sufficiency Energy loan amortization		\$0	\$0 \$0
08 09	Payment in lieu of taxes (PILOT)		\$29,883	\$17,972
10	Cost of independent audit		\$1,085	\$1,972
11	Funding for resident participation activities		\$6,475	\$6,475
12	Asset management fee		\$0	\$0
13	Information technology fee		\$6.336	\$6,336
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$43,779	\$31,868
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,719,647	\$1,707,736
art	B. Formula Income			
01	PUM formula income		\$181.12	\$181.12
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$181.12	\$181.12
)4		ection 2, Line 15, Column B)	\$571,615	\$571,615
	C. Other Formula Provisions	,,		
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$1,148,032	\$1,136,121
)2	Cost of independent audit (Same as Part A, Line 10		\$1,085	\$1,085
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$1,148,032	\$1,136,121
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$1,136,121
)2	Adjustment due to availability of funds			\$0
)3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	ո 1							
1. N	ame and Address of F	Public I	Housing	Agency:			:	2. Fund	ling P	Period: 01	/01/2015 t	0 12/3	1/2015
Р	ousing Authority of the City O Box 252 ranklin, GA 30217	of Fran	ıklin					3. Туре	<b>▼</b> 0	ubmission Priginal evision No.	:		
	CC Number:			5. Fiscal Year End:				6 One		Fund Pro	iect Num	her.	
	-3902				6/30	9/30		G A		3 3 0	0 0	0 (	) 1
	UNS Number:						HUD Use O	-	1-1	0   0   0	0 0		
				8. ROFO Code:			1100 030 0		cial A	nalvst:			
0	47529316			0401				La Tio					
_				0401	Section	n 2							
Calc	ulation of ACC Units f	or the	12-mont	h period from July			at is prior to the f	irst da	v of ti	he Funding	Period	:	
	Units on 7/1/2013	+		Added to ACC	-		Deleted from AC		=	ACC Unit			4
	78	Ī		0	İ		0			78			
							0-1	_		С	olumn C		
Line No.	Category	/			<u>umn A</u> Months	EI	Column I ligible Unit Month	_	s)	Resident	Particip	ation	Unit
Cata	gorization of Unit Mor	nthe:					✓ First of Mo	nth	_		WOILLIS		
	upied Unit Months	iuis.					Last of Mo	nth					
01	Occupied dwelling units -	by publi	С										
	housing eligible family un	der leas	е		918		9.	18			918		
02	Occupied dwelling units -												
	employee, police officer, personnel who is not othe	or other	security		0						0		
	public housing	i wise ei	igible for		o						Ū		
03	New units - eligible to rece												
	during the funding period on Lines 01, 02, or 05-13		included		0			0			0		
04	New units - eligible to rece		sidv										
	from 10/1 to 12/31 of prev										0		
	period but not included on Calculation of Operating S		IS		0			0			U		
Vaca	ant Unit Months	Subsidy				_			_				
05	Units undergoing moderni	zation			0			0					
06	Special use units				8			8					
06a	Units on Line 02 that are							0					
	by police officers and that special use units	t also qu	alify as										
07	Units vacant due to litigati	on			0			0					
08	Units vacant due to disast				0	_		0					
09	Units vacant due to casua		s s		0	-		0					
10	Units vacant due to change	-											
	conditions				0			0					
11	Units vacant and not cate	gorized	above		6								
Othe	er ACC Unit Months			*									
12	Units eligible for asset rep	ositiong	fee		0								
L	and still on ACC (occupie				U								
13	All other ACC units not ca	tegorize	d above		4								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	936	932	918
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			77
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
			0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line	Description	Occilon 3		HUD Modifications
No.			Requested by PHA	HOD Modifications
	A. Formula Expenses ect Expense Level (PEL)			
<b>Ргој</b> е 01	PUM project expense level (PEL)		\$316.82	\$316.82
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.99	\$319.99
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Coli	ımn B)	\$298,231	\$298.231
	ies Expense Level (UEL)	J 5/	\$200,201	<del></del>
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$13.69	\$13.69
06	UEL (Part A, Line 05 times Section 2, Line 15, Coli		\$12.759	\$12.759
Add-		unin bj	\$12,700	ψ12,700
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,094	\$4,094
10	Cost of independent audit		\$5,200	\$5,200
11	Funding for resident participation activities		\$1,925	\$1,925
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,872	\$1,872
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,091	\$13,091
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$324,081	\$324,081
	B. Formula Income		,	
01	PUM formula income		\$57.47	\$57.47
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	,	\$57.47	\$57.47
04		ection 2, Line 15, Column B)	\$53,562	\$53,562
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding Other		\$0	\$0
03 04		rt C, Lines 01 through 03)	\$0 <b>\$0</b>	\$0 \$0
_	D. Calculation of Formula Amount	it o, Lines or trilough 03)	\$0	\$0
<b>Ραπ</b> 01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$270,519	\$270,519
02	Cost of independent audit (Same as Part A, Line 1)		\$5,200	\$5,200
03	Formula amount (greater of Part D, Lines 01 or 02)		\$270,519	\$270.519
	E. Calculation of Operating Subsidy (HUD Use On		42.0,010	<b>42.3,013</b>
01	Formula amount (same as Part D, Line 03)	**		\$270.519
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1														_
1. N	ame and Address of I	Public I	Housing	Ager	ncy:	0001.01	•			2	. Fu	ndin	g P	erio	<b>d:</b> 01	/01/2	201	5 to 1	2/3	1/20	15
Р	ousing Authority of the City O Box 335 Jount Vernon, GA 30445	y of Mou	nt Vernon	1						3	. Ту	pe o	f Si	ubmi riginal evisio	ssior	n:					
_	CC Number:			5. Fi	iscal Year End:					6	. Or	erat	ina	Fun	d Pro	oiect	t Nı	umb	er:		_
Α	-2734			□ 1.	2/31 🗸 3/31 🗌	6/30	9/30	)			<del>-</del> :		<del>-</del>	3 8		0	0		0	,	1
7. D	UNS Number:								HUD Us	e On	lv				-	+-		<u> </u>	-		_
				8 R	OFO Code:						_	ancis	aΙΔ	nalv	24.						_
1	38439984				401									eeves	л.						_
					401	Section	n 2														_
Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1			that is	prior to	the fi	ret i	lav o	of th	he Fı	ındin	a P	orio	Jd.			_
	Units on 7/1/2013	+			ed to ACC				ted from				<del>,, ,,</del>		Uni				01.	4	_
,,,,,,	36	1	Oilito	0	a to Acc	t	Oiii	its Deic	0	. ACC	_	† `	_	AUC	36			00/2	.01		_
		1	1			l	_		-				Τ			olu	mn	_			_
Line No.	Categor	у				<u>ımn A</u> Months		Eligible	Colu Unit Mo			Ms)		Res	ident		rtic	ipati	on	Uni	it
Cate	gorization of Unit Mo	nths:						V	First of	Mor	ıth		•								
Occ	upied Unit Months								Last of	Mon	th										
01	Occupied dwelling units -	by public	С																		
	housing eligible family un		е			411				41	1						41	1			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise el	igible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0					0							0			
	ant Unit Months																				
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0										
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging mar	ket			0					0										
11	Units vacant and not cate	egorized :	above			9							Т								
Othe	er ACC Unit Months																				
12	Units eligible for asset rep and still on ACC (occupie					7															
13	All other ACC units not ca					0															

			•••	rating Fund Project Nun GA2380
Calc	ulations Based on Unit Months:			
14	Limited vacancies		9	
15	Total Unit Months	427	420	411
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			34
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Descripti	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$357.95	\$357.95
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$362.25	\$362.25
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$152,145	\$152,145
Utili	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$67.14	\$67.14
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$28,199	\$28,199
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,202	\$2,202
10	Cost of independent audit		\$3,850	\$3,850
11	Funding for resident participation activities		\$850	\$850
12	Asset management fee		\$0	\$0
13	Information technology fee		\$854	\$854
14	Asset repositioning fee		\$2,197	\$2,197
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	0 ,	\$9,953	\$9,953
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$190,297	\$190,297
Part	B. Formula Income			
01	PUM formula income		\$111.14	\$111.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$111.14	\$111.14
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$46,679	\$46,679
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$143,618	\$143,618
02	Cost of independent audit (Same as Part A, Lin		\$3,850	\$3,850
03	Formula amount (greater of Part D, Lines 01 or		\$143,618	\$143,618
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$143,618
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	t minus Line 00 minus Line 22'		\$0
04	Funds Obligated for Period (Part E, Line 0	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										
1. N	lame and Address of	Public I	Housing	Age	ency:				2. Fu	ınding	Perio	<b>od:</b> 01	1/01	/201	5 to 1	2/31	/2015
7	dousing Authority of the Cit 00 Eastman Road Soperton, GA 30457	y of Sop	erton						3. Ty	/pe of ✓	Subm Origin Revisi	nissior al on No	n:				
4. A	CC Number:			5. F	iscal Year End:				6. O	perati	ng Fu	nd Pro	oje	ct N	umbe	er:	
Α	-3908			Π.	12/31 🗸 3/31 🗌	6/30	9/3	30	G	A 2	3	9 0	Ť	) (	0 0	0	1
7. C	UNS Number:							HUD Use	Only				+			+-	
				8 6	ROFO Code:					ancial	Analy	/ct·					
(	128223972				0401						Dow-W						
				-	5401	Section	n 2	)									
Cald	culation of ACC Units	for the	12-mon	th ne	ariod from July 1				o firet	day o	f tha E	undin	n I	Dori	od.		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from		=		C Uni				01/	1
70	120	1 *	Onits	0	eu to ACC		U	nits Deleted from .	HCC			120		OII C	13012	.014	_
	1	1		Ť			L	1		$\perp$				umr	_		
Line	Categor	.,			Colu	mn A		Colum	n B			_			_		
No	. Categor	y			Unit N	/lonths		Eligible Unit Mor	ths(El	JMs)	ĸe	sident		onth		on (	Unit
Cat	egorization of Unit Mo	nthe						☑First of I	Aonth				IVI	<i>)</i> 11111	3		
	cupied Unit Months	iiiiis.						Last of N	Month								
01	Occupied dwelling units -	by public	n.														
	housing eligible family ur				1	,401		1	,401					1,40	)1		
02	Occupied dwelling units -	by PHA															
	employee, police officer,					0									_		
	personnel who is not othe public housing	erwise el	igible for			0									0		
03	New units - eligible to red	oivo cub	cidu														
00	during the funding period					0			0						0		
	on Lines 01, 02, or 05-13					U			U								
04	New units - eligible to rec																
	from 10/1 to 12/31 of pre period but not included or					0			0						0		
	Calculation of Operating					-			-								
Vac	ant Unit Months							+									
05	Units undergoing modern	ization				9			9								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and the special use units	at also qu	alify as														
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to itigat					0			0								
09	Units vacant due to class		e			0			0								
10	Units vacant due to change	,				- 0											
	conditions	gig iliali				0			0								
11	Units vacant and not cate	norized	ahove			30											
	er ACC Unit Months	-g51120U				30											
12	Units eligible for asset re	nositiona	fee							_	_	_					
1.2	and still on ACC (occupie					0											
13	All other ACC units not ca			-		0											
<u> </u>																	

Calc	ulations Based on Unit Months:			
14	Limited vacancies		30	
15	Total Unit Months	1,440	1,440	1,401
16	Units eligible for funding for resident			447
	participation activities (Line 15C divided			117
	by 12)			
<b>Spec</b>	Unit months for which actual consumption	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$336.74	\$336.74
)2	Inflation factor		1.01200	1.01200
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$340.78	\$340.78
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn B)	\$490,723	\$490,723
	ties Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of f		\$46.31	\$46.31
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$66,686	\$66,686
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$10,728	\$10,728
11	Funding for resident participation activities		\$5,500 \$2,925	\$5,500 \$2,925
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2.880	\$2,880
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation	on, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$22.033	\$22.033
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$579.442	\$579,442
Part	B. Formula Income	ic oo pius Line 10)		*****
01	PUM formula income		\$122.26	\$122.26
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	s 01 and 02)	\$122.26	\$122.26
14	,	ction 2, Line 15, Column B)	\$176.054	\$176.054
Part (	C. Other Formula Provisions		, ,,,,,,	, ,,,,
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$0	\$0
art	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, L		\$403,388	\$403,388
)2	Cost of independent audit (Same as Part A, Line 10)		\$5,500	\$5,500
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$403,388	\$403,388
	E. Calculation of Operating Subsidy (HUD Use Only	r)		
)1	Formula amount (same as Part D, Line 03)	·		\$403,388
)2	Adjustment due to availability of funds	·		\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 min	us Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period:	01/0	1/2015	to 12	/31/2	015
10	ousing Authority of the Cit 60 Briggs Street Ic Caysville, GA 30555	y of Mc0	Caysville					3. Тур	<b>V</b>	ubmis Original Revision					
4. A	CC Number:			5. Fiscal Year End:				6. Ope	rating	Fund	Proje	ct Nu	mbe	r:	
Α	-3716			☐ 12/31 ☐ 3/31 <b>▼</b>	6/30 9	/30		G A	. 2	4 1	0	0 0	0	0	1
7. D	UNS Number:					н	UD Use O	nlv					-		
				8. ROFO Code:			02 000 0		cial /	Analyst					
	05022350			0401					n C. D		•				
- 0	00022000			0401	Section	2		Law	0. 5	u110011					
Cala	ulation of ACC Units	far tha	12 mant	h nariad fram lub.			las ta tha	firet de		ha Fum	س سالم	Davia	۵.		
	Units on 7/1/2013			Added to ACC					iy Oi t	ACC				14.4	
ACC	88	+	Units	Added to ACC	- ' P	Jnits Deleted	a from AC		-	ACC	88	OH 6	30/20	714	
	1			0		0							_		
Line	0-1			Col	umn A		Column	В			_	lumn	_		
No.	Categor	у		Unit	Months	Eligible U	Init Month	s(EUN	ls)	Resid		artic		n Ur	nit
Cate	gorization of Unit Mo	nths:				<b>⊻</b> F	irst of Mo	onth							
Осс	upied Unit Months					□Li	ast of Mo	nth							
01	Occupied dwelling units -				4 000		4.0	20				4 00	,		
	housing eligible family ur				1,032		1,0	32				1,03			
02	Occupied dwelling units -														
	employee, police officer, personnel who is not other				0								0		
	public housing	erwise e	ligible for		U								U		
03	New units - eligible to rec	eive sub	osidy												
00	during the funding period	but not			0			0					0		
	on Lines 01, 02, or 05-13							Ü							
04	New units - eligible to rec														
	from 10/1 to 12/31 of pre period but not included or				0			0					0		
	Calculation of Operating				-			-							
Vaca	ant Unit Months					- 1									
05	Units undergoing modern	ization			0			0							
06	Special use units				20			20							
06a	Units on Line 02 that are							0							
	by police officers and that	it also q	ualify as												
07	special use units														
07	Units vacant due to litigat				0			0							
08	Units vacant due to disas				0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to chang	ging ma	rket		0			0							
	conditions			_											
11	Units vacant and not cate	gorized	above		4										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie														
13	All other ACC units not ca	ategorize	ed above		0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,056	1,056	1,032
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			86
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)		tage se	
01	PUM project expense level (PEL)		\$309.36 1.01200	\$309.36
02	Inflation factor			1.01200
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ıma D\	\$313.07 \$330,602	\$313.07 \$330.602
	ties Expense Level (UEL)	נס וווווו	φοου,602	φ330,002
75	, , , , ,	fa 111D E2722	\$47.11	\$47.11
06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$49.748	\$49.748
	Ons	IIIII D)	\$49,746	\$49,740
<b>Auu</b> . 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10.484	\$10,484
10	Cost of independent audit		\$6,830	\$6,830
11	Funding for resident participation activities		\$2,150	\$2,150
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,112	\$2,112
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,576	\$21,576
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$401,926	\$401,926
Part	B. Formula Income	ine oo pias Line 10)	*********	*****
01	PUM formula income		\$160.82	\$160.82
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$160.82	\$160.82
14	1	ection 2, Line 15, Column B)	\$169,826	\$169,826
	C. Other Formula Provisions	,,,,	7.1.,020	7.23,020
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount		· · · · · · · · · · · · · · · · · · ·	ų.
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$232,100	\$232,100
)2	Cost of independent audit (Same as Part A, Line 10		\$6,830	\$6,830
03	Formula amount (greater of Part D, Lines 01 or 02)		\$232,100	\$232,100
art	E. Calculation of Operating Subsidy (HUD Use Onl			. , , , , , , , , , , , , , , , , , , ,
01	Formula amount (same as Part D, Line 03)			\$232,100
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1							
1. N	lame and Address of P	ublic	Housing	Agency:	Section		2. F	unding	Period:	01/0	1/2015	to 12/	31/2015
F	Housing Authority of the City PO Box 515 Byron, GA 31008	of Byro	n				3. T	ype of	Submis Original Revision				
_	CC Number:			5. Fiscal Year End:			6. O	peratin	g Fund	Proie	ct Nu	mber	
Α	1542			12/31 3/31	6/30 🗍 9	/30	G	A 2	4 3		0 0		0 1
7. C	UNS Number:					н	UD Use Only	ļl	1			1 - 1	
				8. ROFO Code:				nancial	Analyst				
- 8	372807375			0401				eidre S. F					
				0.01	Section	2							
Calc	culation of ACC Units for	or the	12-mont	h neriod from July			ior to the first	day of	the Fun	dina	Period	<b>1</b> ·	
	C Units on 7/1/2013	+		Added to ACC			d from ACC	=			on 6/3		14
	32	•	- Cinto	0	t f	0	a ii oiii Aoo		7.00	32	0 0/1	,,,_,	
			1		1 1					Col	umn (	:	
Line	Category	,		Col	umn A		Column B		Posis	_		_	n Unit
No	·			Unit	Months	Eligible U	Init Months(El	JMs)	Resid		onths		Ollit
Cate	egorization of Unit Mon	the.					irst of Month				Ontino		
	cupied Unit Months	iuis.				<del>- Ľ</del> E	ast of Month						
01	Occupied dwelling units - b	ov publi	n.										
٠.	housing eligible family und				344		344				344		
02	Occupied dwelling units - b	ру РНА											
	employee, police officer, of												
	personnel who is not other public housing	rwise el	igible for		0						(	)	
03	New units - eligible to rece	ivo cub	cidy										
03	during the funding period b				0		0				(	)	
	on Lines 01, 02, or 05-13				U		U						
04	New units - eligible to rece												
	from 10/1 to 12/31 of previous period but not included on				0		0				(	)	
	Calculation of Operating S		15		Ü		Ü						
Vac	ant Unit Months					,		-					-
05	Units undergoing moderniz	zation			0		0						
06	Special use units				0		0						
06a	Units on Line 02 that are o						0						
	by police officers and that special use units	also qu	alify as										
07	Units vacant due to litigation	nn.			0		0						
08	Units vacant due to illigate				0		0						
09	Units vacant due to disaste		c		0		0						
10	Units vacant due to changi	-			U		U						
.0	conditions	ing mai	not		0		0						
11	Units vacant and not cated	norized	ahove		40								
	er ACC Unit Months	jorizeu	above	-	40								
12	Units eligible for asset repo	neitiona	foo					_	_	_	_	_	
12	and still on ACC (occupied				0								
13	All other ACC units not cat			+	0								
<u> </u>	2loi / loo di illo flot dat	_ gozc	_ 20010										

4	lations Based on Unit Months:			
4				
	Limited vacancies		40	
5	Total Unit Months	384	384	344
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			29
	by 12)			
	al Provision for Calculation Of Utilities Ex	pense Level:		
	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description	1	Requested by PHA	HUD Modifications
No.	· ·	•	rioquosiou by 1 1 bit	
	A. Formula Expenses			
orojec 01	PUM project expense level (PEL)		\$351.87	\$051.07
			1.01200	\$351.87 1.01200
)2	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$356.09
)4	PEL (Part A, Line 03 times Section 2, Line 15, Co	dump R)	\$356.09 \$136,739	\$136,739
	es Expense Level (UEL)	nullil b)	\$130,739	ψ100,700
)5	PUM utilities expense level (UEL) (from Line 26 c	of form HIID E2722	\$97.68	\$97.68
16	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$37.509	\$37.509
Add-O		Juliii B)	φ31,309	φ37,303
100-0 )7			\$0	\$0
)8	Self-sufficiency Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$2,041	\$2,041
0	Cost of independent audit		\$6,000	\$6,000
1	Funding for resident participation activities		\$725	\$725
2	Asset management fee		\$0	\$0
3	Information technology fee		\$768	\$768
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$9.534	\$9.534
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$183,782	\$183,782
	. Formula Income	Line do pius Line 10)	¥100,102	¥100,102
)1	PUM formula income		\$162.67	\$162.67
)2	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	nes 01 and 02)	\$162.67	\$162.67
)4	Total Formula Income (Part B, Line 03 times 5	,	\$62,465	\$62,465
	Other Formula Provisions	Section 2, Line 15, Column B)	<b>\$02,100</b>	<b>402,100</b>
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
)3	Other		\$0	\$0
)4		art C, Lines 01 through 03)	\$0	\$0
	. Calculation of Formula Amount		, ,,,	Ψ
)1	Formula calculation (Part A, Line 17 minus Part B	. Line 04 plus Part C. Line 04)	\$121,317	\$121,317
)2	Cost of independent audit (Same as Part A, Line		\$6.000	\$6,000
3	Formula amount (greater of Part D, Lines 01 or 02		\$121,317	\$121,317
	. Calculation of Operating Subsidy (HUD Use O		. ,	,
)1	Formula amount (same as Part D, Line 03)	••		\$121,317
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 r	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fui	nding	Period:	01/	01/20	15 to 1	2/31	/2015
77	ousing Authority of the Cit 7 Ralph Chamblee Drive enlo, GA 30731	y of Men	lo						3. Ty <sub>l</sub>	$\checkmark$	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Op	eratin	g Fund	Pro	ect N	lumbe	er:	
A-	-2298			П	12/31 3/31	6/30	9/3	0	G	A 2	4 4	0	0	0 0	0	1
7. D	UNS Number:			Ε				HUD Use O	nlv			-		-	+-	
				8	ROFO Code:					ncial	Analyst					
0	19529556				0401					a y. als		•				
_				-	0401	Section	n 2	)		,						
Calc	ulation of ACC Units	for the	12-mont	th n	eriod from July 1				firet d	av of	the Fun	dine	. Dori	od.		
	Units on 7/1/2013	+			ded to ACC	-		nits Deleted from AC		= =	ACC				01/	1
700	20	† T	Units	<del></del> (	)	ŧ	U	nits Deleted ITOM AC	,,,	† –	ACC	20	3 011	0/30/2	.014	
	1	1		_	,	1				1			- 1	- ^		
Line	•				Colu	ımn A		Column	В			_	olumi	_		
No.	Categor	У			Unit I	Months		Eligible Unit Month	_ ns(EUI	VIs)	Resid				on I	Unit
								•	•				Month	าร		
	gorization of Unit Mo	nths:						First of Mo	onth							
	upied Unit Months							Last of IVIC	oriuri							
01	Occupied dwelling units -					240		2	40				2	40		
	housing eligible family ur							-								
02	Occupied dwelling units - employee, police officer,															
	personnel who is not oth					0								0		
	public housing		9													
03	New units - eligible to red															
	during the funding period		included			0			0					0		
04	on Lines 01, 02, or 05-13 New units - eligible to red		oids.													
04	from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating	Subsidy														
	ant Unit Months							1								
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and the special use units	at also qu	ality as													
07	Units vacant due to litigat	ion				0			0							
08	Units vacant due to disas					0			0							
09	Units vacant due to disas		ic.			0			0							
10	Units vacant due to casu	,				U			U							
10	conditions	ging mar	rel			0			0							
11	Units vacant and not cate	anriand	ahawa													
		gunzea	above			0										
	er ACC Unit Months	***	,		1											
12	Units eligible for asset re					0										
	and still on ACC (occupi		,													
13	All other ACC units not co	ategorize	a above			0										

			-•	rating Fund Project Nur GA2440
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	240	240	240
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			20
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
Line		Section 3		
No.	Descript	ion	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0040	
01	PUM project expense level (PEL)		\$340.62 1.01200	\$340.62
02	Inflation factor	021		1.01200 \$344.71
03	PUM inflated PEL (Part A, Line 01 times Line		\$344.71	\$344.71 \$82,730
04	PEL (Part A, Line 03 times Section 2, Line 15, ties Expense Level (UEL)	, Column B)	\$82,730	Φ0Z,/3U
			\$90.13	P00.40
05	PUM utilities expense level (UEL) (from Line 2			\$90.13
06	UEL (Part A, Line 05 times Section 2, Line 15	, Column B)	\$21,631	\$21,631
Add-	1			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,235	\$3,235
10	Cost of independent audit		\$3,000	\$3,000
11	Funding for resident participation activities		\$500	\$500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$480	\$480
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		\$7,215	\$7,215
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$111,576	\$111,576
Part I	B. Formula Income			
01	PUM formula income		\$223.14	\$223.14
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	, Lines 01 and 02)	\$223.14	\$223.14
04	Total Formula Income (Part B, Line 03 tim	es Section 2, Line 15, Column B)	\$53,554	\$53,554
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	of Part C, Lines 01 through 03)	\$0	\$0
Part I	D. Calculation of Formula Amount	·		·
01	Formula calculation (Part A, Line 17 minus Pa	rt B, Line 04 plus Part C, Line 04)	\$58,022	\$58,022
02	Cost of independent audit (Same as Part A, Li	ne 10)	\$3,000	\$3,000
03	Formula amount (greater of Part D, Lines 01 of	r 02)	\$58,022	\$58,022
Part I	E. Calculation of Operating Subsidy (HUD Use			•
01	Formula amount (same as Part D, Line 03)			\$58,022
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line (	01 minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Housing Authority of the C PO Box 1367 Covington, GA 30015 4. ACC Number: A-3504 7. DUNS Number:  028045185  Calculation of ACC Units ACC Units on 7/1/2013 180  Line No. Categorization of Unit M Occupied Unit Months 01 Occupied dwelling units housing eligible family in the control of the control of the control on the control o					Section	1									
PO Box 1367 Covington, GA 30015 4. ACC Number: A-3504 7. DUNS Number:  028045185  Calculation of ACC Units ACC Units on 7/1/2013 180  Line No. Categorization of Unit M Occupied Unit Months 10 Occupied dwelling units housing eligible family 10 20 Occupied dwelling units housing eligible family 10 21 Occupied dwelling units housing eligible family 10 22 Occupied dwelling units employee, police office personnel who is not of public housing 10 31 New units - eligible to re during the funding perior on Lines 01, 02, 07 05- 10 4 New units - eligible to re during the funding perior on Lines 01, 02, 07 05- 10 5 Units undergoing model Calculation of Operating Vacant Unit Months 05 Units undergoing model 06 Special use units 07 08 Units vacant due to dis popolice officers and the special use units 09 Units vacant due to cas 09 Units vacant due to cas 10 Units vacant due to cas conditions	Public	c Hous	sing A	Agency:	0001.0.			2. Fund	ding l	Period:	01/0	1/2015	to 12	/31/2	2015
4. ACC Number: A-3504 7. DUNS Number: 028045185  Calculation of ACC Units ACC Units on 7/1/2013 180  Line No. Categorization of Unit M Occupied Unit Months Occupied Unit Months Occupied dwelling units housing eligible family to 2 Occupied dwelling units employee, police office personnel who is not of public housing 03 New units - eligible to re during the funding perior on Lines 01, 02, or 05-10 4 New units - eligible to re from 10/1 to 12/31 of pi period but not included Calculation of Operating Vacant Unit Months 05 Units undergoing model 06 Special use units 07 Units on Line 02 that ar by police officers and the special use units 07 Units vacant due to dis 08 Units vacant due to dis 09 Units vacant due to cas 09 Units vacant due to cas 09 Units vacant due to cas 10 Units vacant due to cas 11 Units vacant and not ca	ty of Co	ovingto	n					3. Тур	<b>V</b>	Submise Original Revision					
A-3504 7. DUNS Number:  028045185  Calculation of ACC Units ACC Units on 7/1/2013 180  Line No. Catego  Categorization of Unit M Occupied Unit Months 100  Coupied dwelling units employee, police office personnel who is not of public housing 03 New units - eligible to re during the unity of			- 1-												
7. DUNS Number:  028045185  Calculation of ACC Units ACC Units on 7/1/2013  180  Line No.  Categorization of Unit M Occupied Unit Months  Ol Occupied dwelling units housing eligible family in complete of the personnel who is not or public housing  03 New units - eligible to reduring the funding perior on Lines 01, 02, or 05-10  ON New units - eligible to reduring the funding perior of Units undergoing model Calculation of Operating Vacant Unit Months  Units undergoing model Calculation of Operating Vacant Unit Months  OB Units undergoing model of Special use units  OB Units vacant due to litig of Units vacant due to litig of Units vacant due to disconditions  OF Units vacant due to cas of Units vacant due to cas of Units vacant due to cas of Units vacant due to cas conditions  11 Units vacant and not ca			5	5. Fiscal Year End:		_				Fund		$\overline{}$			
Calculation of ACC Units ACC Units on 7/1/2013  180  Categorization of Unit M Occupied Unit Months Occupied Unit Months Occupied dwelling units housing eligible family to employee, police office personnel who is not of public housing O3 New units - eligible to re during the funding perior on Lines 01, 02, or 05- of New units - eligible to re from 10/1 to 12/31 of perior but not included Calculation of Operating Vacaru Unit Merroths O6a Units wacant due to dis special use units O7 Units vacant due to dis Units vacant due to dis Units vacant due to cas O1 Units vacant due to cas O1 Units vacant due to cas O1 Units vacant due to cas O1 Units vacant due to dis conditions O1 Units vacant due to dis conditions			L	12/31 🗹 3/31 🗌	6/30	9/30		G A	2	4 5	0	0 0	0	0	1
Calculation of ACC Units ACC Units on 7/1/2013  180  Line No.  Categorization of Unit M Occupied Unit Months 101  Coupied dwelling units housing eligible family of public housing 103  New units - eligible to re during the funding perio on Lines 01, 02, or 05- 104  New units - eligible to re during the funding perio on Lines 01, 02, or 05- 104  New units - eligible to re from 101 to 12/31 of p period but not of operate from 101 to 12/31 of p period but not of loperate Calculation of Operate Oscillation of Operate Units undergoing mode 105  Units undergoing mode 105  Units undergoing mode 106  Special use units 107  Units vacant due to litig: 108  Units vacant due to ties 109  Units vacant due to cas 100  Units vacant due to cas 101  Units vacant due to cas 101  Units vacant due to cas 102  Units vacant due to cas 103  Units vacant due to cas 104  Units vacant due to cas 105  Units vacant due to cas 106  Units vacant due to cas 107  Units vacant due to cas 108  Units vacant due to cas 110  Units vacant due to cas 110  Units vacant and not cas			L				HUD Use O	nly							
Calculation of ACC Units ACC Units on 7/1/2013  180  Line No.  Categorization of Unit M Occupied Unit Months 101  Coupied dwelling units housing eligible family of public housing 103  New units - eligible to re during the funding perio on Lines 01, 02, or 05- 104  New units - eligible to re during the funding perio on Lines 01, 02, or 05- 104  New units - eligible to re from 101 to 12/31 of p period but not of operate from 101 to 12/31 of p period but not of loperate Calculation of Operate Oscillation of Operate Units undergoing mode 105  Units undergoing mode 105  Units undergoing mode 106  Special use units 107  Units vacant due to litig: 108  Units vacant due to ties 109  Units vacant due to cas 100  Units vacant due to cas 101  Units vacant due to cas 101  Units vacant due to cas 102  Units vacant due to cas 103  Units vacant due to cas 104  Units vacant due to cas 105  Units vacant due to cas 106  Units vacant due to cas 107  Units vacant due to cas 108  Units vacant due to cas 110  Units vacant due to cas 110  Units vacant and not cas			8	8. ROFO Code:						Analyst	:				
ACC Units on 7/1/2013  180  Line No.  Categorization of Unit M Occupied Unit Months  01  Occupied Unit Months  01  Occupied dwelling units housing eligible family to public housing  03  New units - eligible to reducing the funding period units - eligible to reducing the funding period units - eligible to reducing the funding period units - eligible to reducing the funding period Units - eligible to reducing the funding period Units - eligible to reducing the funding period Units - eligible to reducing the funding period Units - eligible to reducing the funding eligible to Pose I Units Month of Operating  05  Units Month Month of Operating  06  Special use units  06  Units vacant due to discussed use units  07  Units vacant due to discussed use units  08  Units vacant due to cas  09  Units vacant due to cas  10  Units vacant due to cas  11  Units vacant and not ca				0401				Gloria	Simn	nons					
ACC Units on 7/1/2013  180  Line No.  Categorization of Unit M Occupied Unit Months  01  Occupied Unit Months  01  Occupied dwelling units housing eligible family to public housing  03  New units - eligible to reducing the funding period units - eligible to reducing the funding period units - eligible to reducing the funding period units - eligible to reducing the funding period Units - eligible to reducing the funding period Units - eligible to reducing the funding period Units - eligible to reducing the funding period Units - eligible to reducing the funding eligible to Pose I Units Month of Operating  05  Units Month Month of Operating  06  Special use units  06  Units vacant due to discussed use units  07  Units vacant due to discussed use units  08  Units vacant due to cas  09  Units vacant due to cas  10  Units vacant due to cas  11  Units vacant and not ca					Section	12									
Line No.  Categorization of Unit M Occupied Unit Months  10 Occupied dwelling units housing eligible family i  20 Occupied, police of the public housing eligible family i  21 Occupied welling units employee, police office personnel who is not of public housing  23 New units - eligible to re during the funding perio on Lines 01, 02, or 05-  24 New units - eligible to re from 101 to 12/31 of p period but not included Calculation of Operating Calculation of Operating Osa Units undergoing model Osa Special use units  Osa Units on Line 02 that ar by police officers and it special use units  Ora Units vacant due to litig  35 Units vacant due to dis 09 Units vacant due to cas 09 Units vacant due to cas 09 Units vacant due to cas 10 Units vacant due to cas 11 Units vacant and not ca	for the	ne 12-r	month	period from July	1 to June	30 tha	at is prior to the	first da	y of t	he Fun	ding	Perio	d:		
Line No.  Categorization of Unit M Occupied Unit Months 01 Occupied dwelling units housing eligible family in 02 Occupied dwelling units employee, police office personnel who is not or jubilic housing 03 New units - eligible to re during the funding perior during the funding perior of Lines 01, 02, or 05-10 New units - eligible to re from 10/1 to 12/31 of pi period but not included Calculation of Operating Vacant Unit Months 05 Units undergoing model 06 Special use units 06a Units on Line 02 that ar by police officers and the police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to yo police officers and to you police of the police of the police of the young the police of the police of the police of the young the police of	+	U	nits A	dded to ACC	-	Units	Deleted from AC	c c	=	ACC	Units	on 6/	30/20	14	
No. Categor  Categorization of Unit M  Occupied Unit Months  Occupied Unit Months  Occupied dwelling units housing eligible family in the property of the presented who is not of units employee, police office personnel who is not of units eligible to reduring the funding peric on Lines 01, 02, or 05-104  New units - eligible to re from 10/1 to 12/31 of piperiod but not included to a calculation of Operating Vacant Unit Months  Units undergoing model  Special use units  Units vacant due to dissended the use units of Units vacant due to dissended Units vacant due to dissended Units vacant due to cas of Units vacant due to cas of Units vacant due to cas occiditions  Units vacant due to cas occiditions  Units vacant due to cas occiditions  Units vacant due to cas occiditions  Units vacant due to cha conditions  Units vacant due to cha conditions				0	Ī		0				180				
Occupied Unit Months  Occupied Unit Months  Occupied dwelling units housing eligible family in broad personal was employee, police office personale who is not or oblight of the district of the personale who is not or on Lines 01, 02, or 05-104  New units - eligible to refrom 10/1 to 12/31 of piperiod but not included to calculation of Operating Vacant Unit Months  Occupied Who with the district of the district	ry	•			umn A Months	Eli	Column igible Unit Month	_	s)	Resid	lent F	lumn Partici	patio	n Uı	nit
Occupied Unit Months  Occupied Unit Months  Occupied dwelling units housing eligible family in broad personal was employee, police office personale who is not or oblight of the district of the personale who is not or on Lines 01, 02, or 05-104  New units - eligible to refrom 10/1 to 12/31 of piperiod but not included to calculation of Operating Vacant Unit Months  Occupied Who with the district of the district	onths:						✓ First of Mo	onth	_						
01 Occupied dwelling units housing eligible family it of Coupied welling units employee, police office personnel who is not of public housing 03 New units - eligible to reduce the funding period units - eligible to reduce the funding period units - eligible to reduce the funding period units - eligible to reform 10/1 to 12/31 of period but not included Calculation of Operating Vacaru Unit Months 05 Units undergoing mode of Special use units 06a Units on Line 02 that are by police officers and the police officers and the police officers and the police officers and the police officers and the police officers and the police officers and the police officers and the police officers and the police of Units vacant due to case 09 Units vacant due to case 10 Units vacant due to case conditions							Last of Mo	nth							
housing eligible family i Oz Occupied dwelling units employee, police office personnel who is not ot public housing O3 New units - eligible to re during the funding perior on Lines 01, 02, or 05-04 New units - eligible to re from 10/1 to 12/31 of p period but not included Calculation of Operating O5 Units undergoing model O5 Special use units O6a Units officers and it special use units O7 Units vacant due to litig O8 Units vacant due to cas O9 Units vacant due to cas O9 Units vacant due to cas O9 Units vacant due to cas O9 Units vacant due to cas O9 Units vacant due to cas O9 Units vacant due to cas O9 Units vacant due to cas O9 Units vacant due to cas	- by pub	blic													
employee, police office personnel who is not of public housing of the public housing of the public housing of the public housing of the public housing of the public housing of the person of the public housing of the person of				1	2,139		2,1	39				2,13	9		
personnel who is not ot public housing  New units - eligible to reduring the funding peric on Lines 01, 02, or 05-104  New units - eligible to refrom 10/1 to 12/31 of piperiod but not included to 10 to 12/31 of piperiod but not included to 10 to 12/31 of piperiod but not included to 10 to 12/31 of piperiod but not included to 10	- by PH	ΗA													
during the funding peric on Lines 01, 02, or 05-104  New units - eligible to re from 10/1 to 12/31 of pi period but not included Calculation of Operating Vacant Unit Months  Units undergoing model Special use units  Units undergoing model of Special use units  Units on Line 02 that are by police officers and the operating vacant due to discovered use units  Units vacant due to discovered use units vacant due to discovered use units  Units vacant due to cas operating vacant due to cas operating vacant due to cas conditions					0								0		
from 10/1 to 12/31 of pperiod but not included Calculation of Operating Vacant Unit Months  Special use units  OBA  Units undergoing mode:  Units on Line 02 that are by police officers and the police officers and the police officers and the police officers and the police officers and the police officers and the police officers and the police officers and use units  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas  Units vacant due to cas	d but no 3	ot includ	ded		0			0					0		
05 Units undergoing model 06 Special use units 06a Decide use units 07 Units on Line 02 that a 07 Units vacant due to light 08 Units vacant due to disc 09 Units vacant due to cas 10 Units vacant due to cas 10 Units vacant due to cas 10 Units vacant due to cas 11 Units vacant due to cha	evious fo on previo	funding ious	ı		0			0					0		
06 Special use units 06a Units on Line 02 that ar by police officers and the special use units 07 Units vacant due to litig 08 Units vacant due to cas 09 Units vacant due to cas 10 Units vacant due to cha conditions 11 Units vacant and not ca															
06a Units on Line 02 that are by police officers and it special use units 07 Units vacant due to litig: 08 Units vacant due to disa 09 Units vacant due to cas 10 Units vacant due to cha conditions 11 Units vacant and not ca	nization	1			0			0							
by police officers and it special use units  7 Units vacant due to litigi  8 Units vacant due to disa  9 Units vacant due to cas  10 Units vacant due to cha conditions  11 Units vacant and not ca					0			0							
special use units  O7 Units vacant due to litigs  B Units vacant due to cas  O9 Units vacant due to cas  Units vacant due to cas  Units vacant due to cha conditions  11 Units vacant and not ca								0							
07 Units vacant due to litigs 08 Units vacant due to disa 09 Units vacant due to cas 10 Units vacant due to cha conditions 11 Units vacant and not ca	at also o	qualify	as												
08 Units vacant due to disc 09 Units vacant due to cas 10 Units vacant due to cha conditions 11 Units vacant and not ca															
Units vacant due to cas     Units vacant due to cha     conditions  Units vacant and not ca					0			0							
10 Units vacant due to cha conditions 11 Units vacant and not ca					0			0							
conditions  11 Units vacant and not ca	. ,				0			0							
	iging ma	arket			0			0							
Other ACC Helt Menthe	egorize	ed abov	re		21										
Other ACC Unit Worths							·								
12 Units eligible for asset re	position	ng fee							_	_					
and still on ACC (occup	ied or va	/acant)			0										
13 All other ACC units not	ategoriz	ized ab	ove		0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		21	
15	Total Unit Months	2,160	2,160	2,139
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			178
	by 12)			
	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	2 11 2		
		Section 3		
Line No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		0.05:	
01	PUM project expense level (PEL)		\$451.97	\$451.97
02	Inflation factor		1.01000	1.01000
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D\	\$456.49	\$456.49 \$986,018
	PEL (Part A, Line 03 times Section 2, Line 15, Col	umn B)	\$986,018	\$300,010
	ties Expense Level (UEL)		\$145.06	\$145.06
05	PUM utilities expense level (UEL) (from Line 26 of			
06	UEL (Part A, Line 05 times Section 2, Line 15, Col Ons	umn B)	\$313,330	\$313,330
<b>Add</b> -	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9.822	\$9,822
10	Cost of independent audit		\$5,022 \$5,120	\$5,120
11	Funding for resident participation activities		\$5,120 \$4,450	\$4,450
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,320	\$4,320
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23.712	\$23,712
17	Total Formula Expenses (Part A, Line 04 plus I	· · · · · · · · · · · · · · · · · · ·	\$1,323,060	\$1,323,060
	B. Formula Income	Line oo pius Line 10)	<b>\$1,020,000</b>	<b>ψ1,020,000</b>
01	PUM formula income		\$185.61	\$185.61
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$185.61	\$185.61
03		ection 2, Line 15, Column B)	\$400,918	\$400,918
	C. Other Formula Provisions	CONOTIZ, LINE 13, CUIUIIII B)	φ-,000+0	φ <del>4</del> 00,310
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
03		art C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	,	, , ,	φυ
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$922,142	\$922,142
02	Cost of independent audit (Same as Part A, Line 1)		\$5.120	\$5,120
03	Formula amount (greater of Part D, Lines 01 or 02)		\$922,142	\$922,142
	E. Calculation of Operating Subsidy (HUD Use On		7,1-12	77-2,172
01	Formula amount (same as Part D, Line 03)	**		\$922.142
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04		inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1								
1. N	ame and Address of	Public	Housing	Agency:			2	. Fund	ling	Period:	01/0	1/2015	to 12	/31/2015
Р	ousing Authority of the Cit O Box 1367	y of Cov	vington				3	. Туре	$\mathbf{V}$	Submis Original Revision				
	ovington, GA 30015							_						
	CC Number:			5. Fiscal Year End			e			g Fund		$\overline{}$		-
	-3504			☐ 12/31  ☑ 3/31  ☐ 3/31	6/30 S	9/30		G A	2	4 5	0	0 0	0	0 2
7. D	UNS Number:						HUD Use Or	ly						
				8. ROFO Code:						Analyst	:			
0.	28045185			0401				Gloria	Simr	nons				
					Section	12								
Calc	ulation of ACC Units	for the	12-mon	th period from July	1 to June	30 that is p	rior to the fi	rst da	y of t	the Fur	ding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units Delete	ed from AC	3	=	ACC	Units	on 6/	30/20	)14
	100			0		(	D				100			
Line No.	Categor	у			lumn A Months	Eligible	Column E Unit Months		s)	Resid	lent F	lumn Partici	_ patio	n Unit
Cate	gorization of Unit Mo	nths:				<b>V</b> 1	First of Mor	nth						
	upied Unit Months						Last of Mor	ith						
01	Occupied dwelling units -	bv publ	lic											
	housing eligible family ur				1,196		1,19	6				1,19	6	
02	Occupied dwelling units -	by PHA	Ą											
	employee, police officer, personnel who is not othe public housing				0								0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not	included		0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	inding us		0			0					0	
Vaca	ant Unit Months	·												
05	Units undergoing modern	ization			0			0						
06	Special use units				0			0						
06a	Units on Line 02 that are							0						
	by police officers and the special use units	t also q	ualify as											
07	Units vacant due to litigat	ion			0				-					
08	Units vacant due to itigat				0			0						
08														
10	Units vacant due to casua				0			0	_					
10	Units vacant due to chang conditions	ging ma	rket		0			0						
11	Units vacant and not cate	gorized	above		4									
Othe	er ACC Unit Months													
12	Units eligible for asset rep	osition	g fee		0		_	_	_			_	_	_
	and still on ACC (occupie				U									
13	All other ACC units not ca	ategoriz	ed above		0									

			Орс	rating Fund Project Nun GA2450
Calc	ulations Based on Unit Months:			
14	Limited vacancies		4	
15	Total Unit Months	1,200	1,200	1,196
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			100
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	kpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line		Section 3		
No.	Description	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$376.87	\$376.87
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)	)	\$380.64	\$380.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$456,768	\$456,768
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$106.83	\$106.83
06	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$128,196	\$128,196
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,525	\$5,525
10	Cost of independent audit		\$2,880	\$2,880
11	Funding for resident participation activities		\$2,500	\$2,500
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,400	\$2,400
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,305	\$13,305
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$598,269	\$598,269
Part	B. Formula Income			
01	PUM formula income		\$185.61	\$185.61
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$185.61	\$185.61
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$222,732	\$222,732
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Control of the		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			*
01	Formula calculation (Part A, Line 17 minus Part E		\$375,537	\$375,537
02	Cost of independent audit (Same as Part A, Line		\$2,880	\$2,880
03	Formula amount (greater of Part D, Lines 01 or 0		\$375,537	\$375,537
D1	E. Calculation of Operating Subsidy (HUD Use C Formula amount (same as Part D, Line 03)	riiy)		\$375.537
02	Adjustment due to availability of funds			\$375,537 \$0
02	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01)	minus Line 02 minus Line 03\		\$0
U T	. and obligated for I criod (Fall E, Ellie Of			ΨU

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1									
1. N	lame and Address of	Public I	Housing	Age	ncy:				2. Fur	nding	Period	<b>d:</b> 01/	01/20	15 to 1	2/31/	2015
Р	lousing Authority of the Cit O Box 2034 ort Oglethorpe, GA 30742	-	Oglethorp	Эе					3. Тур	✓	Submi Original Revisio		:			
	CC Number:			5. Fi	iscal Year End:				6. Op	eratin	g Fun	d Pro	iect N	lumbe	r:	
Α	-3905				2/31 🗸 3/31	6/30	9/3	30		A 2	-			0 0	0	1
7. D	UNS Number:			1=-				HUD Use O	nlv		1				-	
				Q D	OFO Code:					ncial	Analys	٠				
9	57795253				1401					icia W		J				
	01100200			- 0	1401	Section	n 2	)								
Calc	ulation of ACC Units	for the	12-mon	th no	ried from July 1				firet d	av of	the Fi	ındine	n Dori	od.		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		ay 01				6/30/2	N1/	
700	74	1 *	Oilits	0	ed to ACC		U.	O O	,,,	† –	AUC	74	3 011	0/30/2	<del>0 1 4</del>	
	1	1		Ť			_			ч			olumi			
Line	Categor				Colu	mn A		Column	В		_	_		_		
No.	Categor	у			Unit N	/lonths		Eligible Unit Month	ns(EUI	/Is)	Res			cipatio	on C	Jnit
													Montl	15		
	egorization of Unit Mo	ntns:						First of Mo	onth onth							
0cc	upied Unit Months Occupied dwelling units -	hara maraketi	_					LEAST OF IVIC	/11111							
01	housing eligible family ur					860		8	60				8	60		
02	Occupied dwelling units -		-													
02	employee, police officer,		security													
	personnel who is not other					0								0		
	public housing															
03	New units - eligible to red during the funding period															
	on Lines 01, 02, or 05-13		ricidaea			0			0					0		
04	New units - eligible to rec		sidy													
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included or Calculation of Operating		IS			U			U					-		
Vac	ant Unit Months	Subsidy		_												
05	Units undergoing modern	ization		- 1		0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupied	i						0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casua	,				0			0							
10	Units vacant due to change	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			28										
-	er ACC Unit Months															
12	Units eligible for asset rep					0										
	and still on ACC (occupie															
13	All other ACC units not ca	ategorize	d above			0										

			Oper	rating Fund Project Nun GA2460
Calc	ulations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	888	888	860
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			72
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
Line	T.	Section 3		
⊔ne No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$279.73	\$279.73
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$282.53	\$282.53
04	PEL (Part A, Line 03 times Section 2, Line 15, C	olumn B)	\$250,887	\$250,887
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26		\$10.04	\$10.04
06	UEL (Part A, Line 05 times Section 2, Line 15, C	olumn B)	\$8,916	\$8,916
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$11,868	\$11,868
10	Cost of independent audit		\$4,900	\$4,900
11	Funding for resident participation activities		\$1,800	\$1,800
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,776	\$1,776
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	, , , , , , , , , , , , , , , , , , ,	\$20,344	\$20,344
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$280,147	\$280,147
Part	B. Formula Income			
01	PUM formula income		\$145.90	\$145.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$145.90	\$145.90
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$129,559	\$129,559
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of F	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part E		\$150,588	\$150,588
02	Cost of independent audit (Same as Part A, Line		\$4,900	\$4,900
03	Formula amount (greater of Part D, Lines 01 or 0		\$150,588	\$150,588
	E. Calculation of Operating Subsidy (HUD Use C	Only)		·
01	Formula amount (same as Part D, Line 03)	·		\$150,588
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	ո 1										-
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fun	ding	Period:	01/	01/20	)15 to	12/	31/201	5
57	ousing Authority of the Cit 74 Triune Avenue homaston, GA 30286	y of Thor	maston						3. Тур	<b>V</b>	Submis: Original Revision		:				
4. A	CC Number:			5.	Fiscal Year End:				6. Ope	eratin	g Fund	Proj	ect l	Num	ber	:	Τ
A-	-3123			П	12/31 3/31	6/30	9/3	0	G A	2	4 7	0	0	0	0	0 1	_
7. D	UNS Number:			F				HUD Use O	nlv			-			-+		_
				R	ROFO Code:					ncial	Analyst						_
1,	44435716			٠.	0401						unson	•					_
·	11100710			-	0401	Section	n 2	)									_
Cala	ulation of ACC Units	far tha	12 man	41	ariad fram Indu 4		_		firet d		the Fun	محالم	. Dav	.:			-
	Units on 7/1/2013	+			ded to ACC	to June		nits Deleted from AC		ay 01 =	ACC					4.4	-
ACC	200	T .	Ullits	Aut	neu io Acc	· -	UI	nits Deleted Irom AC		† -		200	S UII	0/30	1/20	14	-
	1				,		<u> </u>	1						_			_
Line No.	Categor	у				<u>ımn A</u> Months		Column Eligible Unit Month	_	ls)	Resid	lent	olum Parti	icipa	atio	n Unit	:
Cata	gorization of Unit Mo	nthe						☐First of Mo	nth								-
_	upied Unit Months	nuis:						✓ Last of Mo	nth								-
000	Occupied dwelling units -	. by public	•					I = ==================================									-
01	housing eligible family ur				2	,345		2,3	45				2,3	345			
02	Occupied dwelling units -																_
02	employee, police officer, personnel who is not othe public housing	or other	security			0								0			
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0			
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fur n previou	nding			0			0					0			
Vaca	ant Unit Months				,			•									
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are by police officers and that special use units								0								
07	Units vacant due to litigat	ion				0			0								
08	Units vacant due to disas	ters				0			0								
09	Units vacant due to casu	alty losse	s			0			0								
10	Units vacant due to chan conditions	ging mar	ket			0			0								
11	Units vacant and not cate	gorized	above			55											
Othe	er ACC Unit Months							-									
12	Units eligible for asset re	positiona	fee						_	_							
	and still on ACC (occupi					0											
13	All other ACC units not co		. ,			0											
<u> </u>					1	•											

	ulations Based on Unit Months:			
14	Limited vacancies		55	
15	Total Unit Months	2,400	2,400	2,345
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			195
	by 12)	<u> </u>		
Spec 17	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongrounty for about ropositioning for	Section 3		
Line				
No.	Description	1	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$337.52	\$337.52
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$341.57	\$341.57
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	olumn B)	\$819,768	\$819,768
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$138.21	\$138.21
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	olumn B)	\$331,704	\$331,704
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$21,179	\$21,179
10	Cost of independent audit		\$8,681	\$8,681
11	Funding for resident participation activities		\$4,875	\$4,875
12	Asset management fee		\$0	\$0
13	Information technology fee		\$4,800	\$4,800
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,535	\$39,535
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$1,191,007	\$1,191,007
	B. Formula Income			
01	PUM formula income		\$212.58	\$212.58
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li	,	\$212.58	\$212.58
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$510,192	\$510,192
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	1: 04 1 D (0.1: 5.)	4000 - : -	**************************************
01	Formula calculation (Part A, Line 17 minus Part B		\$680,815	\$680,815
02	Cost of independent audit (Same as Part A, Line		\$8,681	\$8,681
03	Formula amount (greater of Part D, Lines 01 or 02		\$680,815	\$680,815
Part I	E. Calculation of Operating Subsidy (HUD Use O Formula amount (same as Part D. Line 03)	illy)		\$680.815
01 02	Adjustment due to availability of funds			* /
02	HUD discretionary adjustments			\$0 \$0
03	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 02\		\$0 \$0
J+	runus Sonigateu ioi Feriou (Fait E, Lille OTT	ininas Ente uz minas Ente us)		<b>\$</b> U

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1										
1. N	ame and Address of F	Public I	Housing	Ager	ncy:				2. Fun	ding	Period	: 01/	01/20	015	to 1:	2/31	1/2015
5	ousing Authority of the City 74 Triune Avenue homaston, GA 30286	of Thor	naston						3. Тур	e of S	Submis Original Revision		:				
4. A	CC Number:			5. Fi	iscal Year End:				6. Ope	ratin	g Fund	Pro	ect	Nu	mbe	er:	
Α	-3123			1	2/31 3/31	6/30	9/3	30	G A	2	4 7	0	0	0	0	0	2
7. D	UNS Number:							HUD Use O	nlv			-				1	
				8 R	OFO Code:				Finar	ncial	Analys	t·					
1	44435716				1401						Ounson	•					
					1401	Sectio	n 2	)									
Calc	ulation of ACC Units	for the	12-mont	th no	ried from July 1				firet de	av of	the Fu	ndine	ı Dai	rio	4.		
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=	ACC					01/	1
AUC	88	•	Ullits	Auue	eu to ACC	-	UI	nits Deleted Irom AC		-	ACC	88	S UII	0/.	00/2	U 1-	•
	I			Ť						L		- 00	- 1		_		
Line					Colu	ımn A		Column	В			_	olum		_		
No.	Category	У			Unit N	/lonths		Eligible Unit Month	s(EUN	ls)	Resi				oatio	on	Unit
									•	,			Mont	ths			
Cate	gorization of Unit Mo	nths:						✓ First of Mo	nth								
	upied Unit Months							☐Last of Mo	ntn								
01	Occupied dwelling units -				1	.040		1.0	40				1 (	040			
	housing eligible family un		9		<u> </u>	,040		1,0	10				1,	040			
02	Occupied dwelling units - employee, police officer,																
	personnel who is not other	or otner erwise el	aible for			0								(	)		
	public housing		J														
03	New units - eligible to rec																
	during the funding period		ncluded			0			0					(	)		
04	on Lines 01, 02, or 05-13 New units - eligible to rece		sids (														
04	from 10/1 to 12/31 of pre																
	period but not included or					0			0					(	)		
	Calculation of Operating	Subsidy															
	ant Unit Months																
05	Units undergoing modern	ization				0			0								
06	Special use units					0			0								
06a	Units on Line 02 that are								0								
	by police officers and that special use units	t also qu	ality as														
07	Units vacant due to litigati	ion				0			0								
08	Units vacant due to disast					0			0								
09	Units vacant due to classif		c			0			0	-1							
10	Units vacant due to class					U											
	conditions	jing man	101			0			0								
11	Units vacant and not cate	anriand.	ah aya			40				_							
_		yunzea i	above			16											
	er ACC Unit Months	***	,										_	_	_	_	
12	Units eligible for asset rep					0											
	and still on ACC (occupie																
13	All other ACC units not ca	itegorize	u above			0											

	ulations Based on Unit Months:			
14	Limited vacancies		16	
15	Total Unit Months	1,056	1,056	1,040
16	Units eligible for funding for resident			87
	participation activities (Line 15C divided			87
<b></b>	by 12)	manage I awali		
5per	Cial Provision for Calculation Of Utilities Ex	pense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	·	
ine				LUID M. 490 - 41
No.	Description		Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$288.95	\$288.95
)2	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$292.42	\$292.42
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$308,796	\$308,796
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o		\$105.59	\$105.59
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$111,503	\$111,503
_	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,319	\$9,319
10	Cost of independent audit		\$3,819	\$3,819
11	Funding for resident participation activities		\$2,175	\$2,175
12 13	Asset management fee		\$0 \$2,112	\$0
13	Information technology fee Asset repositioning fee		\$2,112 \$0	\$2,112
15	Costs attributable to changes in federal law, regula	ation or occommy	\$0 \$0	\$0 \$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$17.425	\$17.425
17	, , ,	,	\$437.724	\$17,425
	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$437,724	\$437,724
	B. Formula Income		2010 50	A040 F0
01 02	PUM formula income PUM change in utility allowances		\$212.58 \$0.00	\$212.58 \$0.00
02	PUM adjusted formula income (Sum of Part B, Lir	oc 01 and 02\	\$0.00	\$0.00
04		Section 2, Line 15, Column B)	\$224.484	\$224,484
	C. Other Formula Provisions	Section 2, Line 15, Column B)	\$224,404	φ <b>224,404</b>
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			ų v
01	Formula calculation (Part A, Line 17 minus Part B.	Line 04 plus Part C, Line 04)	\$213,240	\$213,240
02	Cost of independent audit (Same as Part A, Line 1		\$3,819	\$3,819
03	Formula amount (greater of Part D, Lines 01 or 02		\$213,240	\$213,240
art	E. Calculation of Operating Subsidy (HUD Use O			
01	Formula amount (same as Part D, Line 03)			\$213,240
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 n	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1									
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000			2. Fur	ding	Period:	01/	01/20	15 to 1	2/31	/2015
82	ousing Authority of the Cit 22 Perimeter Road erry, GA 31069	y of Perr	у						3. Тур	~	Submis Original Revision		:			
4. A	CC Number:			5.	Fiscal Year End:				6. Op	eratin	g Fund	Proj	ect N	lumb	er:	
A-	-2826			П	12/31 🗸 3/31	6/30	9/3	0	G /	A 2	5 2	0	0	0 0	0	1
7. D	UNS Number:			Ε				HUD Use O	nlv						<u> </u>	
				8	ROFO Code:					ncial	Analyst					
0	69679228				0401						untryman					
-	00010220			-	0401	Section	n 2	)	9							
Cala	ulation of ACC Units	for the	12 mont	th n	oriod from July 1				firet d	ov of	the Eur	dina	. Dori	iod:		
	Units on 7/1/2013	+			led to ACC	to June		nits Deleted from AC		ay 01	ACC				011	
ACC	50	<b>₹</b>	Ullits	Auc	eu to ACC	-	UI	nits Deleted Irom AC	,,,	+ -	ACC	50	S UII	0/30/2	.014	
	1				<u>'</u>		<u> </u>	1		<u> </u>				_		
Line	_				Colu	ımn A		Column	В			_	olum	_		
No.	Categor	У			Unit I	Months		Eligible Unit Month	s/FUN	As)	Resid				on l	Jnit
									•	,			Vionti	ns		
Cate	gorization of Unit Mo	nths:						First of Mo	onth							
	upied Unit Months							✓ Last of Mo	onth							
01	Occupied dwelling units -					593		5	93				5	93		
	housing eligible family ur					333		,	33				J	33		
02	Occupied dwelling units -															
	employee, police officer, personnel who is not other					0								0		
	public housing	CI WISC CI	igibic roi			Ü								•		
03	New units - eligible to red	ceive sub	sidy													
	during the funding period	but not i				0			0					0		
	on Lines 01, 02, or 05-13															
04	New units - eligible to red from 10/1 to 12/31 of pre															
	period but not included o					0			0					0		
	Calculation of Operating															
Vaca	ant Unit Months									-						
05	Units undergoing modern	nization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are								0							
	by police officers and that	at also qu	alify as													
07	special use units									_						
-	Units vacant due to litigat					0			0	_						
08	Units vacant due to disas					0			0	_						
09	Units vacant due to casu	, ,				0			0							
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			7										
Othe	er ACC Unit Months															
12	Units eligible for asset re					0										
	and still on ACC (occupi		,													
13	All other ACC units not co	ategorize	d above	J	·	0										

			·	GA25200
Calc	ulations Based on Unit Months:			
14	Limited vacancies		7	
15	Total Unit Months	600	600	593
16	Units eligible for funding for resident			40
	participation activities (Line 15C divided			49
	by 12)			
Spe	Cial Provision for Calculation Of Utilities E Unit months for which actual consumption	xpense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglomey for account oppositioning roo	Section 3		
Line	Description		Dogwooded by DUA	HUD Modifications
No.	Descriptio	1	Requested by PHA	HOD MODIFICATIONS
	A. Formula Expenses			
Proje 01	ect Expense Level (PEL)		\$220.00	#nnn nn
	PUM project expense level (PEL)		\$339.06 1.01000	\$339.06 1.01000
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02	`	\$342.45	\$342.45
03 04	PEL (Part A, Line 03 times Section 2, Line 15, C		\$342.45 \$205.470	\$205.470
	ties Expense Level (UEL)	olullii oj	Ψ200,470	Ψ200,410
05	PUM utilities expense level (UEL) (from Line 26	of form HIID-52722	\$74.17	\$74.17
06	UEL (Part A, Line 05 times Section 2, Line 15, C		\$44.502	\$44,502
	Ons		ψ.1,00Z	ψ.1,302
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,565	\$4,565
10	Cost of independent audit		\$6,200	\$6,200
11	Funding for resident participation activities		\$1,225	\$1,225
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,200	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	gh 15)	\$13,190	\$13,190
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$263,162	\$263,162
Part	B. Formula Income			
01	PUM formula income		\$134.64	\$134.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, L	ines 01 and 02)	\$134.64	\$134.64
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$80,784	\$80,784
Part	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$182,378	\$182,378
02	Cost of independent audit (Same as Part A, Line		\$6,200	\$6,200
03	Formula amount (greater of Part D, Lines 01 or 0		\$182,378	\$182,378
	E. Calculation of Operating Subsidy (HUD Use C	niy)		A40
01	Formula amount (same as Part D, Line 03)			\$182,378
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01	minus Lino 02 minus Line 02\		\$0
υ4	runus obligated for renou (raff E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	ame and Address of	Public I	Housing	Ag	ency:	0000.			2. Fund	ling	Period:	01/0	1/2015	to 12	2/31/2015
P	ousing Authority of the Cit O Box 776 remen. GA 30110	y of Bren	nen						3. Туре	of S	Submiss Original Revision I	sion: No			
4. A	CC Number:			5.	Fiscal Year End:				6. Oper	atin	g Fund	Proje	ct Nu	mbe	r:
A-	-2296			V	12/31 3/31	6/30	9/30	)	G A	2	5 4	0	0 0	0	0 1
7. D	UNS Number:							HUD Use O	nly		1				
				8.	ROFO Code:				Finan	cial .	Analyst	:			
0:	30044911				0401				Christ	ine A	rnnold				
						Section	n 2								-
Calc	ulation of ACC Units	for the	12-mont	th p	eriod from July 1	to June	30	that is prior to the	first da	y of	the Fun	ding	Perio	d:	
ACC	Units on 7/1/2013	+	Units	Add	ded to ACC	-	Uni	its Deleted from AC	CC	=	ACC I	Units	on 6/	30/20	)14
	80			(	)			0				80			
Line No.	Categor	у				ı <u>mn A</u> Months		Column Eligible Unit Month	_	s)	Resid	lent F	lumn Partici	patio	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo							
Осс	upied Unit Months							☐ Last of Mo	nth						
01	Occupied dwelling units - housing eligible family ur					932		9	32				93	2	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0			0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	nding			0			0					0	
Vaca	ant Unit Months														
05	Units undergoing modern	ization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and that special use units								0						
07	Units vacant due to litigat	ion				0			0						
80	Units vacant due to disas					0			0						
09	Units vacant due to casua	alty losse	:S			0			0						
10	Units vacant due to chang conditions	ging mar	ket			0			0						
11	Units vacant and not cate	gorized	above			28									
Othe	er ACC Unit Months				•		,								
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca	ategorize	d above			0									

				rating Fund Project Nun GA2540
Calc	culations Based on Unit Months:			
14	Limited vacancies		28	
15	Total Unit Months	960	960	932
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			78
	by 12)			
Spe	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line		ion	Requested by PHA	HUD Modifications
No.	Descript	ion	Requested by PHA	TIOD Modifications
	A. Formula Expenses		·	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$341.74	\$341.74
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$345.16	\$345.16
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$331,354	\$331,354
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$30.25	\$30.25
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$29,040	\$29,040
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$13,980	\$13,980
10	Cost of independent audit		\$3,400	\$3,400
11	Funding for resident participation activities		\$1,950	\$1,950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,920	\$1,920
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$21,250	\$21,250
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$381,644	\$381,644
Part	B. Formula Income			
01	PUM formula income		\$194.90	\$194.90
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B.	Lines 01 and 02)	\$194.90	\$194.90
04	Total Formula Income (Part B. Line 03 time	es Section 2, Line 15, Column B)	\$187.104	\$187,104
	C. Other Formula Provisions	so decitor 2, zino 10, delami 3)	7.5.,.5.	*,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			Ψ
01	Formula calculation (Part A, Line 17 minus Par	t B. Line 04 plus Part C. Line 04)	\$194,540	\$194,540
02	Cost of independent audit (Same as Part A, Lin		\$3,400	\$3,400
03	Formula amount (greater of Part D, Lines 01 o		\$194,540	\$194,540
	E. Calculation of Operating Subsidy (HUD Use		<b>\$101,010</b>	¥.0-1,040
01	Formula amount (same as Part D, Line 03)	,,		\$194,540
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line C	01 minus Line 02 minus Line (03)		\$0
	, (,		_	Ψ

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period:	01/0	1/2015	to 12	/31/2	015
10	ousing Authority of the Cit 01 Burton Terrace ahunta, GA 31553	y of Nah	nunta					3. Тур	<b>✓</b> (	<b>Submis</b> : Original Revision					
4. A	CC Number:			5. Fiscal Year End	:			6. Ope	ratino	Fund	Proie	ct Nu	mbe	r:	
Α	-3720			<b>√</b> 12/31	6/30 🗍 9	/30		G A	. 2	6 3	0	0 0	0	0	1
7. D	UNS Number:						HUD Use C	nly					+		_
				8. ROFO Code:			1102 030 0		noial /	Analyst					
	87984972			0401					don Lit		•				_
0	01304312			0401	Section	<u> </u>		Dian	GOTT EIL	uc					
0-1-		<b>.</b>	40					e:		h - F		D!-			
	ulation of ACC Units Units on 7/1/2013														
ACC	41	+	Units	Added to ACC		Units Dele	ted from A0	<i>:</i> C	=	ACC	Units 41	on 6/	30/20	J14	
	41			0			U		L .	1	•••		_		
Line No.	Categor	у			lumn A Months	Eligible	Column Unit Month	_	ls)	Resid	lent F	umn artici	patic	n Un	nit
Cate	gorization of Unit Mo	nthe:				-	First of Mo	nth			IV	Ontrie	•		
	upied Unit Months	nuis.				Ľ	Last of Mo	onth							_
01	Occupied dwelling units -	hy nuhl	ic												_
•	housing eligible family ur				478		4	78				478	3		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	nding us		0			0					0		
	ant Unit Months			*											
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that	it also q	ualify as												
	special use units														
07	Units vacant due to litigat				0			0							
80	Units vacant due to disas				0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to change	ging ma	rket		0			0							
	conditions														
11	Units vacant and not cate	gorized	above		14										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie														
13	All other ACC units not ca	ategorize	ed above		0										

			Opei	rating Fund Project Nur GA2630
Calc	ulations Based on Unit Months:			GAZ000
14	Limited vacancies		14	
15	Total Unit Months	492	492	478
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			40
	by 12)			
Spec 17	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Descript	tion	Requested by PHA	HUD Modifications
No.	•	uon	Requested by FTIA	TIOD WOGINGATION
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$300.18	\$300.18
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line		\$303.18	\$303.18
04	PEL (Part A, Line 03 times Section 2, Line 15		\$149,165	\$149,165
	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 2		\$5.25	\$5.25
)6	UEL (Part A, Line 05 times Section 2, Line 15	, Column B)	\$2,583	\$2,583
Add-				
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$5,077	\$5,077
10	Cost of independent audit		\$3,300	\$3,300
11 12	Funding for resident participation activities		\$1,000	\$1,000 \$0
13	Asset management fee Information technology fee		\$0 \$984	\$984
14	Asset repositioning fee		\$904	\$904
15	Costs attributable to changes in federal law, re	egulation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 three		\$10.361	\$10.361
17	Total Formula Expenses (Part A, Line 04 p	0 ,	\$162.109	\$162,109
Part I	B. Formula Income	has time so plas time 10)	, , , , ,	, , , , ,
01	PUM formula income		\$111.77	\$111.77
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	, Lines 01 and 02)	\$111.77	\$111.77
)4	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$54,991	\$54,991
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		of Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	et B. Line O4 plus Best O. Line C.C.	6407.446	6407.410
01	Formula calculation (Part A, Line 17 minus Pa Cost of independent audit (Same as Part A, Li		\$107,118 \$3,300	\$107,118 \$3,300
03	Formula amount (greater of Part D, Lines 01 of		\$3,300 <b>\$107,118</b>	\$3,300 \$107,118
	E. Calculation of Operating Subsidy (HUD Us		φιστ,110	φιυ/,110
)1	Formula amount (same as Part D, Line 03)	· · · · · · · · · · · · · · · · · · ·		\$107.118
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line	01 minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1	1									
1. N	ame and Address of I	Public I	Housing	Age	ncy:				2. Fun	ding	Period	: 01/	01/20	115 1	to 12	/31/2	2015
42	ousing Authority of Fulton 273 Wendell Drive tlanta, GA 30336	County							3. Тур	e of S	Submis Original Revision		:				
4. A	CC Number:			5. F	iscal Year End:				6. Ope	ratin	g Fund	l Proj	ect l	Nur	nbe	r:	
Α	-3502				12/31 3/31	6/30	9/3	30	G A	2	6 4	0	0	0	0	0	1
7. D	UNS Number:							HUD Use O	nlv								
				8 R	ROFO Code:				Finar	ncial	Analys	t·					
0	97792900				0401					don Li		•					
					7.01	Sectio	n 2	2									
Calc	ulation of ACC Units	for the	12-moni	th ne	riod from July 1				first da	av of	the Fu	ndine	ı Per	iod			
	Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=	ACC					114	
,,,,,,	109	1	Oilito	0	cu to Aoo	t	٥.	niits Deleted ITOIII AC		_	700	109	3 011	0,0	0,20	,,,,	
		l	L			l	<u> </u>						olum	n (			_
Line	Categor				Colu	ımn A		Column	В			_			-		
No.	Categor	у			Unit N	<b>Months</b>		<b>Eligible Unit Month</b>	s(EUN	ls)	Resi		Part Vont		atic	n U	nıt
												!	viont	ns			
	gorization of Unit Mo	nths:						First of Mo	nth nth								
0cc 01	upied Unit Months							Last of Ivio	HUH								
01	Occupied dwelling units - housing eligible family un				1	.291		1.2	91				1.2	291			
02	Occupied dwelling units -		E					,						-			
02	employee, police officer,		security														
	personnel who is not other	erwise el	igible for			0								0			
	public housing																
03	New units - eligible to rec													_			
	during the funding period on Lines 01, 02, or 05-13		nciuaea			0			0					0			
04	New units - eligible to rec		sidy														_
	from 10/1 to 12/31 of pre					_			_					0			
	period but not included or		IS			0			0					U			
	Calculation of Operating	Subsidy															
Vaca 05	ant Unit Months Units undergoing modern	ization				0			0								
06	Special use units	ization				0			0	-							
06a	Units on Line 02 that are	occupie	4			0			0	_							
ooa	by police officers and tha								U								
	special use units		,														
07	Units vacant due to litigat	ion				0			0								
80	Units vacant due to disas	ters				0			0								
09	Units vacant due to casua	alty losse	s			0			0								
10	Units vacant due to chang	ging mar	ket						0								
	conditions					0			U								
11	Units vacant and not cate	gorized	above			17											
Othe	er ACC Unit Months																
12	Units eligible for asset rep	oositiona	fee						_		_						
	and still on ACC (occupie					0											
13	All other ACC units not ca					0											
<u> </u>		J															

Calc	ulations Based on Unit Months:			
14	Limited vacancies		17	
15	Total Unit Months	1,308	1,308	1,291
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			108
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines 01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Description	Occilon 3	Requested by PHA	HUD Modifications
No.			Requested by FRA	TIOD MOUITORIONS
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$331.73	\$331.73
01	Inflation factor		1.01000	\$331.73 1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$335.05	\$335.05
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$335.05 \$438,245	\$438,245
	ties Expense Level (UEL)	0,	¥ 100,240	Ţ.30,E10
05	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$139.41	\$139.40
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$182.348	\$182,335
Add-		anni by	ψ102,010	ψ10 <u>2,</u> 000
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$11,107
10	Cost of independent audit		\$11,435	\$44,253
11	Funding for resident participation activities		\$2,700	\$2,700
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,616	\$2,616
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$16,751	\$60,676
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$637,344	\$681,256
art	B. Formula Income			
01	PUM formula income		\$227.51	\$227.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$227.51	\$227.19
04	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$297,583	\$297,165
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,		\$339,761	\$384,091
)2	Cost of independent audit (Same as Part A, Line 10		\$11,435	\$44,253
03	Formula amount (greater of Part D, Lines 01 or 02)		\$339,761	\$384,091
	E. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$384,091
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	inus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1										
1. Na	ame and Address of F	Public I	Housing	Agency:				2. Fun	ding	Period	: 01/	01/20	15 to	12/	31/2	2015
42	ousing Authority of Fulton 73 Wendell Drive lanta, GA 30336	County						3. Тур	e of S	<b>Submis</b> Original Revision		:				
4. AC	CC Number:			5. Fiscal Year End:				6. Ope	ratin	g Fund	l Proj	ect N	lum	ber	:	
A-:	3502			12/31 3/31	6/30	9/30	1	G A	2	6 4	0	0	0	0	0	8
7. DI	UNS Number:						HUD Use O	nlv						- 1		
				8. ROFO Code:				Finan	cial	Analys	t·					
09	97792900			0401				Brand			•				_	_
				0401	Section	n 2										_
Calci	ulation of ACC Units f	or the	12-mont	h period from July 1			that is prior to the	firet da	v of	the Fu	ndinc	Dori	iod:			
	Units on 7/1/2013	+		Added to ACC	-		its Deleted from AC		=	ACC					11	
ACC	76	+	Units	nuded to ACC	-	Uni	ns Deleted Irom AC	,,,	_	ACC	76	S UII	0/30	1/20	14	_
		l		Ť	1	<u> </u>	•						- 0			
Line	•			Colu	ımn A		Column	В			_	lum	_			
No.	Category	/		Unit I	Months		Eligible Unit Month	s(EUM	s)	Resi				atio	n Ur	nit
				<b>0</b>				•	-,			/lonti	ns			
Cate	gorization of Unit Mor	nths:					✓ First of Mo	onth								
	upied Unit Months						∐Last of Mo	ntn								
	Occupied dwelling units -				906		۵	06				a	06			
	housing eligible family un		9		500		3	00				,	00			
	Occupied dwelling units - employee, police officer,															
	personnel who is not other				0								0			
	public housing		g													
	New units - eligible to rec															
	during the funding period		ncluded		0			0					0			
	on Lines 01, 02, or 05-13 New units - eligible to rece		sids (						-							
	from 10/1 to 12/31 of pre-															
	period but not included or				0			0					0			
	Calculation of Operating S	Subsidy														
	nt Unit Months														_	
	Units undergoing moderni	zation			0			0								
	Special use units				0			0								
	Units on Line 02 that are							0								
	by police officers and that special use units	t also qu	ality as													
	Units vacant due to litigati	on			0			0								
	Units vacant due to disast				0			0	-							
	Units vacant due to disast		c		0			0	-							
	Units vacant due to casua				U											
	conditions	my man	101		0			0								
	Units vacant and not cate	anriand a	ah aya		_											
		yunzea a	above		6											
	r ACC Unit Months	***	,	T		_									_	
	Units eligible for asset rep				0											
	and still on ACC (occupie															
13	All other ACC units not ca	itegorize	a above		0											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	912	912	906
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			76
	by 12)			
Spe	Cial Provision for Calculation Of Utilities Exp	ense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	and the second s	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$415.81	\$415.81
)2	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$419.97	\$419.97
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$383,013	\$383,013
	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 of		\$58.12	\$58.12
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$53,005	\$53,005
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$1,900	\$1,900
12	Asset management fee		\$0	\$0
13 14	Information technology fee Asset repositioning fee		\$1,824 \$0	\$1,824 \$0
15	Costs attributable to changes in federal law, regulati	ion or accommy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$3,724	\$3,724
17	Total Formula Expenses (Part A, Line 04 plus Li		\$439.742	\$439.742
	B. Formula Income	ine ub pius Line 16)	\$439,742	\$439,142
21 21	PUM formula income		\$341.00	\$227.19
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$341.00	\$227.19
04		ection 2, Line 15, Column B)	\$310,992	\$207,197
	C. Other Formula Provisions	ction 2, Line 15, Column b)	40.0,002	<b>4201,101</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	· /		**
01	Formula calculation (Part A, Line 17 minus Part B, I	Line 04 plus Part C, Line 04)	\$128,750	\$232,545
)2	Cost of independent audit (Same as Part A, Line 10	))	\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)		\$128,750	\$232,545
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
01	Formula amount (same as Part D, Line 03)	·		\$232,545
)2	Adjustment due to availability of funds	<u></u>		\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 min	nus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1														_
1. N	ame and Address of I	Public I	Housing	Ager	ncy:						2. F	und	ing	Perio	<b>d:</b> 0	1/01	/201	5 to 1	2/31	1/20	15
4.	ousing Authority of Fulton 273 Wendell Drive tlanta, GA 30336	County									3. T	ype	of :	Subm Origina Revision	nissio al on No.						
4. A	CC Number:			5. Fi	scal Year End:						6. O	per	atin	g Fur	nd Pr	oie	ct N	umb	er:		_
Α	-3502			☐ 1.	2/31 3/31	6/30	9/30	1			G	Α	2	<del>-</del> -	4 0		$\overline{}$		0	1	9
7. D	UNS Number:								HUD	Use C	nlv	-	_	1 - 1		-		-	-		_
				8 R	OFO Code:					0000		anc	ial	Analy	/st·						_
- 0	97792900				401							ando			/SL.						_
	01102000			0.	401	Section	n 2				L										_
Calc	ulation of ACC Units	for the	12-mont	th no	riod from July 1			that ic	prior	to the	firet	day	, of	the E	undir	na l	) Oprid	ad:			_
	Units on 7/1/2013	+			ed to ACC			its Dele				uay	=		C Un				01/	1	_
700	16	† *	Units	0	tu to ACC	ł	UIII	its Dele	n	OIII A		7	_	70	16		011 0	13012	.01-	•	_
	1			Ť			Ь,						Т				umn	_			_
Line No.	Categor	у				<u>ımn A</u> Months		Eligible	_	Montl	_	JMs	5)	Re	siden	nt P		ipati	on	Uni	it
Cate	gorization of Unit Mo	nths:						•	Firs	t of Mo	onth										
	upied Unit Months									of Mo											
01	Occupied dwelling units -	by public											- 1								_
	housing eligible family un	der leas	е			191				1	91						19	91			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise el	gible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fur n previou	ding			0					0							0			
	ant Unit Months																				
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0										
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging mar	ket			0					0										
11	Units vacant and not cate	gorized	above			1				_											
Othe	er ACC Unit Months																				_
12	Units eligible for asset rep and still on ACC (occupie					0															
13	All other ACC units not ca					0															

2-1	detiene Decedes Helt Months			GA2640
<u>Laici</u>	ulations Based on Unit Months:		1	
15	Total Unit Months	192	192	191
16	Units eligible for funding for resident	132	132	
	participation activities (Line 15C divided			16
	by 12)			
Spec	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description	n	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)			
01	PUM project expense level (PEL)		\$326.43	\$326.43
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$329.69	\$329.69
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	olumn B)	\$63,300	\$63,300
	es Expense Level (UEL)		\$55.31	¢r4 r7
05	PUM utilities expense level (UEL) (from Line 26			\$51.57
)6	UEL (Part A, Line 05 times Section 2, Line 15, 0	Joiumn B)	\$10,620	\$9,901
Add-(			¢o.	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$0 \$0	\$0 \$0
11	Funding for resident participation activities		\$0 \$400	\$400
12	Asset management fee		\$0	\$0
13	Information technology fee		\$0 \$384	\$384
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regu	lation or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$784	\$784
17	Total Formula Expenses (Part A, Line 04 plu		\$74,704	\$73.985
	3. Formula Income	s Line oo pius Line 10)	Ų. 1,1 O.	<b>4.0,000</b>
01	PUM formula income		\$236.25	\$227.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$236.25	\$227.19
04		Section 2, Line 15, Column B)	\$45,360	\$43.620
	C. Other Formula Provisions	Occion2, Line 15, Column 2)	<b>\$10,000</b>	<b>\$10,020</b>
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			Ψ.
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$29,344	\$30,365
02	Cost of independent audit (Same as Part A, Line		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or		\$29,344	\$30,365
Part E	. Calculation of Operating Subsidy (HUD Use			1,
01	Formula amount (same as Part D, Line 03)	**		\$30,365
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1										
1. N	lame and Address of	Public I	Housing	Age	ncy:				2. Fun	ding	Perio	<b>d:</b> 01.	01/20	15 to	12/	31/2	2015
4.	lousing Authority of Fulton 273 Wendell Drive tlanta, GA 30336	County							3. Тур	<b>✓</b>	Submi Origina Revisio	I	:				
4. A	CC Number:			5. F	iscal Year End:				6. Ope	eratin	g Fun	d Pro	iect l	Numb	oer	:	
Α	-3502			□ 1	12/31 3/31	6/30	9/3	0	G A	2	6 4	4 0	0	0 (	o	1	0
7. D	UNS Number:			П				HUD Use O	nlv				<u> </u>		_		
				8 R	ROFO Code:					ncial	Analy	et.				_	_
0	97792900				1401					don L		J				_	
_					7-01	Sectio	n 2	1								_	
Calc	ulation of ACC Units	for the	12-mont	th no	riod from July 1				firet d	av of	the Fi	ındin	n Dor	iod:		_	
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=		Unit			20	11	
,,,,,,	30	1	Oilito	0	cu to Aoo	t	0.	0	,	† -	7.0	30	3 011	0,00,		17	
		l	L			l	_						olum	n C		_	_
Line	Categor				Colu	ımn A		Column	В		_	_		_			
No.	Categor	у			Unit N	<b>Months</b>		Eligible Unit Month	s(EUN	ls)	Res	ident			tioi	1 U	nıt
													Mont	ns			
	egorization of Unit Mo	ntns:						First of Mo	onth onth							_	
0cc	upied Unit Months Occupied dwelling units -	hara maraketi	_					Last of Mic	,,,,,,,								
01	housing eligible family ur					354		3	54				3	354			
02	Occupied dwelling units -		-														
02	employee, police officer,		security														
	personnel who is not other					0								0			
	public housing																
03	New units - eligible to red during the funding period													0			
	on Lines 01, 02, or 05-13		ricidaea			0			0					0			
04	New units - eligible to rec		sidy													_	_
	from 10/1 to 12/31 of pre					0								0			
	period but not included or Calculation of Operating		IS			U			0					·			
Vac	ant Unit Months	Subsidy														_	
05	Units undergoing modern	ization				0		I	0								
06	Special use units					0			0								
06a	Units on Line 02 that are	occupied	1						0								
	by police officers and that	it also qu	alify as						-								
	special use units																
07	Units vacant due to litigat					0			0								
80	Units vacant due to disas					0			0								
09	Units vacant due to casua	,				0			0								
10	Units vacant due to change	ging mar	ket			0			0								
	conditions					Ü											
11	Units vacant and not cate	gorized	above			6											
Othe	er ACC Unit Months																
12	Units eligible for asset rep			Т		0											
	and still on ACC (occupie					0	_										
13	All other ACC units not ca	ategorize	d above			0											

				rating Fund Project Nun GA2640
Calc	ulations Based on Unit Months:			
14	Limited vacancies		6	
15	Total Unit Months	360	360	354
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			30
	by 12)			
Spec	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Descripti	ion	Requested by PHA	HUD Modifications
No.			reducered by 1 1 br	
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$304.81	\$304.81
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$307.86	\$307.86
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$110,830	\$110,830
	ies Expense Level (UEL)		857.00	
05	PUM utilities expense level (UEL) (from Line 2		\$57.62	\$96.72
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$20,743	\$34,819
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$750	\$750
12	Asset management fee		\$0	\$0
13	Information technology fee		\$720	\$720
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re-		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	• ,	\$1,470	\$1,470
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$133,043	\$147,119
Part	B. Formula Income			
01	PUM formula income		\$302.00	\$227.19
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$302.00	\$227.19
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$108,720	\$81,788
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	,	f Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Par		\$24,323	\$65,331
02	Cost of independent audit (Same as Part A, Lir		\$0	\$0
)3	Formula amount (greater of Part D, Lines 01 or		\$24,323	\$65,331
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$65,331
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	11 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 1							Section	1									
112 Memoral Terrace	1. N	ame and Address of F	ublic	Housing	Agen	ıcy:				2. Fur	ding	Period:	01/	01/201	5 to 1	2/3	1/2015
A.3713	11	12 Memorial Terrace	unty of H	Houston						3. Тур	✓ (	Original		:			
Touris Number:   Section	4. A	CC Number:			5. Fis	scal Year End:				6. Op	eratin	g Fund	Proj	ect N	umb	er:	
Section 2   Section 2   Section 2   Section 2	Α	-3713			12	2/31 🗌 3/31 🗸	6/30 🔲 9/	30		G	A 2	6 8	0	0 (	0	0	1
Table   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	7. D	UNS Number:						HUI	D Use O	nly						•	
Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013					8. R	OFO Code:				Fina	ncial .	Analyst	:				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	1-	44832156			04	101				Deid	lre S. F	Reeves					
ACC Units on 7/1/2013							Section	2									
Line No.  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit	Calc	ulation of ACC Units t	or the	12-mont	h per	iod from July 1	to June 3	0 that is prior	r to the	first d	ay of	the Fun	ding	Peri	od:		
Line No.  Category  Category  Category  Categorization of Unit Months:  Column B  Eligible Unit Months(EUMs)  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substantial Months  Column A  Column B  Eligible Unit Months  0  0  0  0  0  0  0  0  0  0  0  0  0	ACC		+	Units		d to ACC	- (	Inits Deleted	from AC	C	=	ACC	Unit	s on 6	/30/2	01	4
Line No.  Category  Column A Unit Months  Eligible Unit Months(EUMs)  Resident Participatis Months  Cocupied Unit Months  Occupied Unit Months  Occupied dwelling units - by public Housing eligible family under lease  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  Occupied dwelling units - by PHA  Personnel who is not otherwise eligible for public housing eligible for public housing on the units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  On New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Occupied dwelling units - by PHA  On On On On On On On On On On On On On O		40			0			0					40				
Categorization of Unit Months:  Occupied Unit Months  1			,					_		_	/Is)	Resid	lent	Partic	ipati	on	Unit
Occupied Unit Months					_			- GE:						viontn	S		
Occupied dwelling units - by public housing eligible family under lease   453   453   453		•	ntns:					V Firs	st of Mo	onth onth							
housing eligible family under lease 453 453 453  Oz Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			by publi	in	- 1				31 01 1110	,,,,,,,	- 1						
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0  0 0 0 0 0  0 0 0 0 0 0 0  0	01						453		4	53				45	3		
during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0	02	employee, police officer, personnel who is not other	or other	security			0								0		
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0	03	during the funding period on Lines 01, 02, or 05-13	but not	included			0			0					0		
10	04	from 10/1 to 12/31 of pre- period but not included or	vious fui previou	nding us			0			0					0		
06         Special use units         0         0           06a         Units on Line 02 that are occupied by police officers and that also qualify as special use units         0         0           07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         27								,									
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 11 Units vacant and not categorized above 27			zation														
by police officers and that also qualify as special use units  77 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 0  10 Units vacant due to changing market oconditions  11 Units vacant and not categorized above  27							0										
08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         27	06a	by police officers and that								0							
09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         27	07	Units vacant due to litigati	on				0			0							
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 27	80	Units vacant due to disast	ers				0			0							
conditions 0 0  11 Units vacant and not categorized above 27	09	Units vacant due to casua	ilty losse	es			0			0							
	10	conditions					0			0							
	11	Units vacant and not cate	gorized	above			27										
Other ACC Unit Months																	
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	12						0										
13 All other ACC units not categorized above 0	13						0										

			· ·	GA2680
Calc	ulations Based on Unit Months:			
14	Limited vacancies		27	
15	Total Unit Months	480	480	453
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			38
	by 12)			
Spe	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Descript	ion	Requested by PHA	HUD Modifications
No.		1011	requested by 1 11st	
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$313.08	\$313.08
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line		\$316.21	\$316.21
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$151,781	\$151,781
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2		\$14.64	\$14.64
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$7,027	\$7,027
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,934	\$4,816
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$950	\$950
12	Asset management fee		\$0	\$0
13	Information technology fee		\$960	\$960
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ough 15)	\$6,844	\$6,726
17	Total Formula Expenses (Part A, Line 04 p	lus Line 06 plus Line 16)	\$165,652	\$165,534
Part	B. Formula Income			
01	PUM formula income		\$127.05	\$127.05
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B	Lines 01 and 02)	\$127.05	\$127.05
04	Total Formula Income (Part B. Line 03 time	es Section 2, Line 15, Column B)	\$60,984	\$60,984
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			- V
01	Formula calculation (Part A, Line 17 minus Pa	rt B. Line 04 plus Part C. Line 04)	\$104,668	\$104,550
02	Cost of independent audit (Same as Part A, Li		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 o		\$104,668	\$104,550
	E. Calculation of Operating Subsidy (HUD Use		Ţ,J	Ţ.:., <b>500</b>
01	Formula amount (same as Part D, Line 03)	.,		\$104,550
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line (	01 minus Line 02 minus Line 03)		\$0
				Ψ*

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1						
1. N	lame and Address of F	Public	Housin	g Agen	icy:					_			12/31/2015
Р	LINT AREA CONSOLIDA <sup>-</sup> O Box 67 Iontezuma, GA 31063	TED							3. Тур	<b>✓</b> 0	ubmission original evision No	:	
_	CC Number:			5. Fis	scal Year End:				6. Ope	rating	Fund Pro	ject Num	ber:
А	-5000			□ 12	2/31 🔲 3/31 🔲	6/30	9/30	)	G A	2	8 0 0	0 0	0 0 1
7. D	UNS Number:							HUD Use O	nlv				
				8. R	OFO Code:					cial A	nalyst:		
9	58244923				101					L. Tor			
				,		Sectio	n 2						
Calc	ulation of ACC Units 1	for the	e 12-moi	nth per	iod from July 1	to June	30	that is prior to the	first da	y of t	he Funding	Period:	
ACC	C Units on 7/1/2013	+	Units	Adde	d to ACC	-	Uni	its Deleted from AC	:C	=	ACC Unit	s on 6/30	/2014
	351			0		İ		0			351		
Line No.		у				<u>ımn A</u> Months		Column Eligible Unit Month	_	s)	Resident	olumn C Participa Months	ation Unit
Cate	egorization of Unit Mor	nths:						✓ First of Mo					
Occ	upied Unit Months							□Last of Mo	nth				
01	Occupied dwelling units - housing eligible family un	. ,			3	3,599		3,5	99			3,599	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or othe	er security			0						0	
03	New units - eligible to rec- during the funding period on Lines 01, 02, or 05-13	but no				0			0			0	
04	New units - eligible to rece from 10/1 to 12/31 of pre- period but not included or Calculation of Operating S	vious fo	unding ous			0			0			0	
	ant Unit Months												
05	Units undergoing moderni	ization				238		2	238				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and that special use units								0				
07	Units vacant due to litigati	ion				0			0				
08	Units vacant due to disast	ters				0			0				
09	Units vacant due to casua	alty loss	ses			0			0				
10	Units vacant due to chang conditions	ging ma	arket			0			0				
11	Units vacant and not cate	gorize	d above			327							
Oth	er ACC Unit Months												
12	Units eligible for asset rep and still on ACC (occupie		-			0				_			
13	All other ACC units not ca					48							
	+	-					_						

			Орол	rating Fund Project Nun GA2800
Calc	ulations Based on Unit Months:			
14	Limited vacancies		126	
15	Total Unit Months	4,212	3,963	3,599
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			300
	by 12)			
	ial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
Line				
No.	Description	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses		*	
Proje	ect Expense Level (PEL)			-
01	PUM project expense level (PEL)		\$341.52	\$341.52
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$345.62	\$345.62
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$1,369,692	\$1,369,692
	ies Expense Level (UEL)		0.704	
05	PUM utilities expense level (UEL) (from Line 26		\$17.94	\$17.94
06	UEL (Part A, Line 05 times Section 2, Line 15, 0	Column B)	\$71,096	\$71,096
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$30,924	\$30,924
10	Cost of independent audit		\$3,950	\$3,950
11	Funding for resident participation activities		\$7,500	\$7,500
12 13	Asset management fee Information technology fee		\$0 \$8,424	\$0 \$8,424
14	Asset repositioning fee		\$8,424 \$0	\$8,424
15	Costs attributable to changes in federal law, regu	lation or oconomy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$50.798	\$50.798
17	Total Formula Expenses (Part A, Line 04 plu	0 ,	\$1.491.586	\$1.491.586
	B. Formula Income	s Line 06 plus Line 16)	\$1,431,300	\$1,451,300
01	PUM formula income		\$93.85	\$93.85
02	PUM change in utility allowances		\$93.65	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$93.85	\$93.85
04		Section 2, Line 15, Column B)	\$371.928	\$371.928
	C. Other Formula Provisions	Occionz, Enc 15, Column b)	40.1,020	ψ011,020
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			ų.
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$1,119,658	\$1,119,658
02	Cost of independent audit (Same as Part A, Line		\$3,950	\$3,950
03	Formula amount (greater of Part D, Lines 01 or		\$1,119,658	\$1,119,658
Part I	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$1,119,658
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

housing eligible family under lease 2,759 2,759 2,759  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Lines 61, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Units undergoing modernization 0 0							Section	ո 1	1									
PO 50x 514   Cartersville, GA 30120   Cartersville, GA 30120   S. Fiscal Year End:   S. Operating Fund Project Number:	1. N	ame and Address of	Public I	Housing	Age	ency:	0000			2. Fu	nding	Perio	<b>d:</b> 01.	/01/2	0151	o 12	/31/2	2015
S. Fiscal Year End:   S. Fiscal Year End:   S. Operating Funct Project Number:	P	O Box 514	IDATED							3. Ty <sub>l</sub>	~	Origina	I	:				
A-5005					5. F	iscal Year End:				6. Op	eratin	a Fun	d Pro	iect	Nur	nber	•	_
7. DUNS Number:   8. ROFO Code:   Financial Analyst:   Financial Anal	А	-5005					6/30	9/3	30					_	_		_	1
Section   Sect	7. D	UNS Number:			F				HIID Use C			1-1		ļ -		_	_	<u> </u>
Section 2   Section 2   Section 2					Ω [	POEO Code:					ncial	Analy	ct.					
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	1	99682949											<b>σι.</b>					
Calculation of ACC Units or the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 77/1/2013		00002010			<u> </u>	0401	Section	n 2	2									_
ACC Units on 7/1/2013   235   Column A   Column A   Unit Months   Column B   Eligible Unit Months   Column B   Eligible Unit Months   Column B   Eligible Unit Months   Column B   Eligible Unit Months   Column B   Eligible Unit Months   Column B   Eligible Unit Months   Column B   Co	Calc	ulation of ACC Units	for the	12 mont	th n	ried from July 1		_	_	firet d	av of	tha Ei	ındin	~ D^	riad			_
Line No.  Category  Category  Column A Unit Months  Coupled Unit Months  Coupled Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  Cocupied Welling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cocupied Unit Months  Cocupied Unit Months  Cocupied The Month On On On On On On On On On On On On On							to June										11	_
Line No.  Category  Category  Category  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Occupied Unit Months  Column B  Eligible Unit Months  Cocupied World Months  Cocupied Unit Months  Cocupie	ACC		† <b>*</b>	Ullits	0	eu to ACC	-	UI		<i>.</i> c	┪ -	ACC		5 UI	1 0/3	0/20	114	_
Line No. Category Unit Months:  Categorization of Unit Months:  Cacupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible roceive subsidy form 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substantial Months  Units on Line 02 that are occupied by populate officers and that also qualify as special use units  Units vacant due to disasters		1			Ť			<u> </u>	1					٠				_
Categorization of Unit Months:  Categorization of Unit Months:  Occupied Unit Months  1			v							_		Res	_			-	n U	nit
Occupied Unit Months  OI Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Devious general during the funding period but not included on Devious general during the funding period but not included on previous  OCALULATION OF PERIOD OF STATE	NO.		•			Unit N	<i>l</i> lonths		Eligible Unit Month	ıs(EUI	VIS)							
Occupied Unit Months  OI Occupied dwelling units - by public housing eligible family under lease  Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Devious general during the funding period but not included on Devious general during the funding period but not included on previous  OCALULATION OF PERIOD OF STATE	Cate	gorization of Unit Mo	nths:						First of Mo	nth								
01 Occupied dwelling units - by public housing eligible family under lease 2,759 2,7		•							☐Last of Mo	nth								
02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing units eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13	01		by public	C		_												
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  07 Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to disasters  08 Units vacant due to disasters  09 Units vacant due to casualty losses  01 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant and not categorized above  05 Other ACC Unit Months  10 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		housing eligible family ur	nder leas	е		2	,759		2,7	59				2,	759			
perisonnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61,02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  0 0 0  Special use units  0 0 0  District are occupied by police officers and that also qualify as special use units  07 Units vacant due to disasters  0 0 0  Units vacant due to disasters  0 0 0  Units vacant due to disasters  0 0 0  Units vacant due to casualty losses  0 0 0  Units vacant due to casualty losses  0 0 0  Units vacant due to casualty losses  0 0 0  Units vacant due to casualty losses  0 0 0  Other ACC Unit Months  Units eligible for asser repositiong fee and still on ACC (occupied or vacant)	02																	
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  08 Special use units 0 0 0  08 Special use units 0 0  09 0  00 0  0							0								0			
New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  O4 New units - eligible to receive subsidy from 101/10 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  O5 Units undergoing modernization  O6 Special use units  O7 Units vacant due to disasters  O7 Units vacant due to disasters  O8 Units vacant due to disasters  O9 Units vacant due to disasters  O1 Units vacant due to casualty losses  O2 Units vacant due to casualty losses  O3 Units vacant due to casualty losses  O4 O5 O5 O5 O5 O5 O5 O5 O5 O5 O5 O5 O5 O5			erwise ei	igible for			U								U			
during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0	03		eive suh	sidv														_
on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0  0 0  0 0  0 0  0 0  0 0  0 0  0	00	during the funding period	but not i				0			٥					0			
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months							U			•								
period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	04																	
Calculation of Operating Subsidy							0			0					0			
Units undergoing modernization   0   0   0   0   0   0   0   0   0																		
06a Special use units 0 0 0  Units on Line 02 that are occupied by police officers and that also qualify as special use units  7 Units vacant due to disasters 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0  Units vacant due to changing market 0 0  Conditions 0 0  Units vacant and not categorized above 61  Other ACC Unit Months  1 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca	ant Unit Months																
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0  8 Units vacant due to disasters 0 0 0  9 Units vacant due to casualty losses 0 0 0  10 Units vacant due to casualty losses 0 0 0  11 Units vacant due to changing market conditions 0 0  12 Units vacant due to casualty losses 0 0 0  13 Units vacant due to changing market 0 0 0  14 Units vacant due to changing market 0 0 0  15 Units vacant due to changing market 0 0 0  16 Units vacant due to changing market 0 0 0  17 Units vacant due to changing market 0 0 0 0  18 Units vacant due to casualty losses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	05	0 0	ization															
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  9 O  11 Units vacant and not categorized above  61  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	-1					0			0								
special use units	06a									0								
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           9         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         61           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			it also qu	alify as														
08	07		ion		_		0			^								
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 61  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	J			-													
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 61  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				c	-					_								
conditions  11   Units vacant and not categorized above 61  Other ACC Unit Months  12   Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			,				U			U								
11 Units vacant and not categorized above 61  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ying man	VCI			0			0								
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)  0 0	11		aorizod	ahovo	_		61											
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			gunzed	auove			61											
and still on ACC (occupied or vacant)	-		nonitiona	foo														_
	12						0											
10 All Utilet ACC dilitis for categorized above 0	12				-		0											
	13	All other Acc units flot to	accyonize	a above			U											

			Oper	ating Fund Project Nun GA2810
^alc	ulations Based on Unit Months:			GAZOTO
14	Limited vacancies		61	
15	Total Unit Months	2.820	2.820	2,759
16	Units eligible for funding for resident	,		·
	participation activities (Line 15C divided			230
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
Line	1	Section 3		
No.	Description	n	Requested by PHA	HUD Modifications
Part	A. Formula Expenses			
	ect Expense Level (PEL)			-
01	PUM project expense level (PEL)		\$435.42	\$435.42
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$439.77	\$439.77
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$1,240,151	\$1,240,151
	ties Expense Level (UEL)		<b>****</b>	
05	PUM utilities expense level (UEL) (from Line 26		\$82.49	\$82.49
06	UEL (Part A, Line 05 times Section 2, Line 15, 0	Column B)	\$232,622	\$232,622
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$31,973	\$31,973
10	Cost of independent audit		\$5,413	\$5,413
11 12	Funding for resident participation activities		\$5,750	\$5,750
13	Asset management fee Information technology fee		\$11,280 \$5,640	\$11,280 \$5,640
14	Asset repositioning fee		\$5,640 \$0	\$5,640 \$0
15	Costs attributable to changes in federal law, regi	ulation or oconomy	\$0 \$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu		\$60.056	\$60.056
17	Total Formula Expenses (Part A, Line 04 plu	· ,	\$1,532,829	\$1.532.829
	B. Formula Income	is tine uo pius tine 10)	\$1,032,029	φ1,332,029
01	PUM formula income		\$198.68	\$198.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$198.68	\$198.68
04		Section 2, Line 15, Column B)	\$560,278	\$560.278
Part	C. Other Formula Provisions		,,,,,	, ,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			·
01	Formula calculation (Part A, Line 17 minus Part		\$972,551	\$972,551
02	Cost of independent audit (Same as Part A, Line		\$5,413	\$5,413
03	Formula amount (greater of Part D, Lines 01 or		\$972,551	\$972,551
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$972,551
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015						Section	1									-
PO Box 514   Cartersrolle, GA 30120   Cartersrolle, GA 30120   S. Fiscal Year End:   S. Operating Fund Project Number:	1. N	ame and Address of F	Public I	Housing	Agency:	0000.			2. Fun	ding l	Period:	01/0	1/201	5 to 12	2/31/201	5
A. ACC Number:	P	O Box 514	IDATED						3. Тур	e of S	Submise Original Revision	sion:				_
A-5005					5 Fiscal Year End:				6 One				ect Ni	ımhe	r·	-
7. DUNS Number:    199682949   S. ROFO Code:   Financial Analyst:   Henri M. Harvey						6/30	9/30						$\overline{}$			_
Section   Sect								llse O	-   -		٠,٠	•	-			_
Table   Tabl					8 ROFO Code:		1100	030 0		ncial A	Analyst					_
Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	1	99682949										•				_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013					0.01	Section	12	-								_
ACC Units on 7/1/2013	Calc	ulation of ACC Units t	for the	12-mont	h period from July 1			to the f	irst da	v of t	he Fun	dina	Perio	d:		_
Line No.  Category  Category  Categorization of Unit Months:  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Unit Months  Categorization of Months  Categorization of															014	Т
Line No. Category		122			0	İ						122				Τ
Occupied Unit Months  1 Occupied dwelling units - by public housing eligible family under lease 1,322 1,322 1,322  2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing of units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10°, 10°, 10°, 10°, 10°, 10°, 10°, 10°,		Category	y				_		_	ls)	Resid	lent l	Partic	ipatio	on Unit	
Occupied dwelling units - by public housing eligible family under lease 1,322 1,322 1,322 1,322 1,322 2 Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Cate	gorization of Unit Mor	nths:				<b>⊈</b> Firs	t of Mo	nth							Τ
housing eligible family under lease 1,322 1,322 1,322  O Coupled dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Occ	upied Unit Months					∐Las	t of Mo	nth							Ξ
employee, police officer, or other security personnel who is not otherwise eligible for public housing  30 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  40 New units - eligible to receive subsidy for 1 Carbon	01				1	,322		1,3	22				1,32	2		
during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0	02	employee, police officer, personnel who is not other	or other	security		0								0		
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0	03	during the funding period	but not i			0			0					0		
10	04	from 10/1 to 12/31 of pre- period but not included or	vious fur previou	nding		0			0					0		
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 10 Units vacant due to changing market 0 0 11 Units vacant due to changing market 0 0 12 Units vacant due to changing market 0 0 13 Units vacant due to changing market 0 0 14 Units vacant due to changing market 0 0 15 Units vacant due to changing market 0 0 16 Units vacant due to changing market 0 0 17 Units vacant due to changing market 0 0 18 Units vacant due to changing market 0 0 19 Units vacant due to changing market 0 0 10 Units vacant due to changing market 0 0 10 Units vacant due to changing market 0 0 10 Units vacant due to changing market 0 0 10 Units vacant due to changing market 0 0							•									
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0  80 Units vacant due to disasters 0 0 0  10 Units vacant due to casualty losses 0 0 0  10 Units vacant due to changing market conditions 0 0  11 Units vacant due to changing market 0 0  12 Units vacant due to casualty losses 115  Other ACC Unit Months  12 Units ligible for asset repositiong fee and still on ACC (occupied or vacant)			ization													
by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 10 Units vacant due to changing market 0 11 Units vacant due to the disasters 0 0 12 Units vacant due to changing market 0 13 Units vacant due to changing market 0 14 Units vacant due to changing market 0 15 Units vacant due to changing market 0 16 units vacant due to changing market 0 17 Units vacant due to changing market 0 18 Units vacant due to casualty losses 0 19 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to casualty losses 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 11 units vacant due to dispersion of 0 11 units vacant due to dispersion of 0 12 units vacant due to dispersion of 0 11 units vacant due to dispersion of 0 12 units vacant due to dispersion of 0 13 units vacant due to dispersion of 0 14 units vacant due to dispersion of 0 15 units vacant due to dispersion of 0 16 units vacant due to dispersion of 0 17 units vacant due to dispersion of 0 18 units vacant due to dispersion of 0 18 units vacant due to dispersion of 0 19 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 10 units vacant due to dispersion of 0 11 un		-1				0										
Units vacant due to disasters	06a	by police officers and that							0							
09 Units vacant due to casualty losses 0 0  10 Units vacant due to changing market conditions  10 Units vacant and not categorized above 115  11 Units acant and not categorized above 115  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litigati	ion			0			0							
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 115  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disast	ters			0			0							
conditions 0 0  11   Units vacant and not categorized above 115  Other ACC Unit Months 12   Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09					0			0							
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging mar	ket		0			0							
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized	above		115										ſ
and still on ACC (occupied or vacant)	-															
13 All other ACC units not categorized above 0	12					0										
	13	All other ACC units not ca	tegorize	d above		0										Γ

				rating Fund Project Nun GA2810
Calc	ulations Based on Unit Months:			
14	Limited vacancies		44	
15	Total Unit Months	1,464	1,393	1,322
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			110
	by 12)			
	cial Provision for Calculation Of Utilities I	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 2		
1		Section 3		
_ine No.	Description	on	Requested by PHA	<b>HUD Modifications</b>
	A Formula Evnance			
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$435.05	\$435.05
02	Inflation factor		1.01000	1.01000
03	PUM inflated PEL (Part A, Line 01 times Line 0.	2)	\$439.40	\$439.40
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$612,084	\$612,084
Utilit	ties Expense Level (UEL)	•		
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$70.53	\$70.53
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$98,248	\$98,248
	Ons		, , , , , ,	1,
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,458	\$16,458
10	Cost of independent audit		\$2,787	\$2,787
11	Funding for resident participation activities		\$2,750	\$2,750
12	Asset management fee		\$5,856	\$5,856
13	Information technology fee		\$2,928	\$2,928
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	igh 15)	\$30,779	\$30,779
17	Total Formula Expenses (Part A, Line 04 plu	us Line 06 plus Line 16)	\$741,111	\$741,111
Part	B. Formula Income			
01	PUM formula income		\$198.68	\$198.68
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$198.68	\$198.68
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$276,761	\$276,761
Part	C. Other Formula Provisions	,	1	
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part	B, Line 04 plus Part C, Line 04)	\$464,350	\$464,350
02	Cost of independent audit (Same as Part A, Lin-	e 10)	\$2,787	\$2,787
03	Formula amount (greater of Part D, Lines 01 or		\$464,350	\$464,350
art	E. Calculation of Operating Subsidy (HUD Use	Only)		<u></u>
01	Formula amount (same as Part D, Line 03)	-		\$464,350
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of F	ublic I	Housina	Agency:	Section	1	2. Fund	dina P	Period: 01	/01/2015	to 12/3	31/2015
S 5	OUTHEAST GEORGIA CO 01 W. Church Street at. Marys, GA 31558							of S	ubmission riginal evision No			
	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	iect Nur	nber:	
А	-5007			12/31 3/31	6/30 🗸 9	/30	G A	2	8 2 0	0 0	0	0 1
7. D	UNS Number:					HUD Use	Only			!!		
				8. ROFO Code:				cial A	nalvst:			
1	96350375			0401				L. Tor				
					Section	2	,					
Calc	culation of ACC Units f	or the	12-mont	h period from July	1 to June 3	30 that is prior to the	first da	y of ti	he Fundin	g Period	l:	
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from A		=	ACC Unit			14
	50			0		0			50			
Line No.	Category	,			umn A Months	Columi Eligible Unit Mon	_	s)	Resident	olumn C Particip Months	_	ı Unit
Cate	egorization of Unit Mor	nths:		•		✓ First of M	lonth					
Occ	upied Unit Months					∐Last of M	onth					
01	Occupied dwelling units - housing eligible family un				560		560			560		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security igible for		0					C	)	
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			C	)	
	ant Unit Months			*								
05	Units undergoing moderni	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	on			0		0					
80	Units vacant due to disast				0		0					
09	Units vacant due to casua				0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cate	gorized	above		40							
Oth	er ACC Unit Months											
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

alc	ulations Based on Unit Months:			
14	Limited vacancies		18	
5	Total Unit Months	600	578	560
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
	1	Section 3		
ine No.	Description	1	Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$349.26	\$349.26
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	luma D)	\$353.45 \$204,294	\$353.45 \$204,294
04	PEL (Part A, Line 03 times Section 2, Line 15, Coties Expense Level (UEL)	olumn B)	\$204,294	\$204,294
)5	, , , , , , , , , , , , , , , , , , , ,	6.6 LIUD F2722	\$77.38	\$77.38
)6	PUM utilities expense level (UEL) (from Line 26 c UEL (Part A, Line 05 times Section 2, Line 15, Co		\$44,726	\$44.726
	Ons	olumn b)	\$44,726	\$44,720
<b>Auu</b> . 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$16,234	\$16,234
10	Cost of independent audit		\$5,200	\$5,200
11	Funding for resident participation activities		\$1,175	\$1,175
12	Asset management fee		\$0	\$0
13	Information technology fee		\$1,176	\$1,200
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throug		\$23,785	\$23,809
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$272,805	\$272,829
Part	B. Formula Income			
01	PUM formula income		\$142.64	\$142.64
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$142.64	\$142.64
04	Total Formula Income (Part B. Line 03 times	Section 2, Line 15, Column B)	\$82,446	\$82,446
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of P	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B		\$190,359	\$190,383
02	Cost of independent audit (Same as Part A, Line		\$5,200	\$5,200
)3	Formula amount (greater of Part D, Lines 01 or 02		\$190,359	\$190,383
	E. Calculation of Operating Subsidy (HUD Use O	nly)		
01	Formula amount (same as Part D, Line 03)			\$190,383
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of F	ublic l	Housing	Agency:	Section		2. Fund	ding P	eriod: 01	/01/2015	to 12/	31/2015
5	OUTHEAST GEORGIA CO 01 W. Church Street at. Marys, GA 31558	ONSOL	IDATED F	IOUSING A			3. Туре	of S ✓ 0 R	ubmission riginal evision No	1:		
	CC Number:			5. Fiscal Year End:			6. Oper	rating	Fund Pro	ject Nur	nber	:
Α	-5007			12/31 3/31	6/30 🗹 9/	30	G A	2	8 2 0	0 0	0	0 2
7. D	UNS Number:					HUD Use C	nly			<del> </del>		_
				8. ROFO Code:				cial A	nalvst:			-
1	96350375			0401			Jorge	L. Tor	res			
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June 3	0 that is prior to the	first da	y of ti	ne Fundin	g Perioc	i:	
	C Units on 7/1/2013	+		Added to ACC		Inits Deleted from AC		=	ACC Unit			14
	113			0	Ī	0			113			
Line No.	Category	,			umn A Months	Column Eligible Unit Month	_	s)	Resident	olumn ( Particip Months	_	ı Unit
Cate	egorization of Unit Mor	nths:		-		✓ First of Mo	onth					
Occ	upied Unit Months					☐Last of Mo	onth					
01	Occupied dwelling units - housing eligible family un				1,283	1,2	183			1,283		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0					C	)	
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13				0		0			C	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			C	)	
	ant Unit Months			*		*						
05	Units undergoing moderni	zation			0		0					
06	Special use units				0		0					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity losse	:S		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cate	gorized	above		73							
Oth	er ACC Unit Months					•						
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							

			Ope	rating Fund Project Nur GA2820
Calc	ulations Based on Unit Months:			0,12020
14	Limited vacancies		41	
15	Total Unit Months	1,356	1,324	1,283
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			107
_	by 12)	<u> </u>		
Spe	Cial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
17	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.			.toquosiou by is t	
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$358.34	\$358.34
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$362.64	\$362.64
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$480,135	\$480,135
Utilit	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26 o	f form HUD-52722	\$38.94	\$38.94
06	UEL (Part A, Line 05 times Section 2, Line 15, Co	lumn B)	\$51,557	\$51,557
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$0	\$0
13	Information technology fee		\$2,712	\$2,712
14	Asset repositioning fee		\$0	\$0
15 16	Costs attributable to changes in federal law, regular  Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0
17	, ,	,	\$5,387	\$5,387
	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$537,079	\$537,079
01	B. Formula Income		\$440.04	£440.04
02	PUM formula income PUM change in utility allowances		\$142.64	\$142.64
02	PUM adjusted formula income (Sum of Part B, Lir	oc 01 and 02)	\$0.00 \$142.64	\$0.00 \$142.64
03	,	Section 2, Line 15, Column B)	\$188.855	\$188.855
	C. Other Formula Provisions	Section 2, Line 15, Column b)	\$100,033	\$100,033
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of Pa	art C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount	- '		
01	Formula calculation (Part A, Line 17 minus Part B,		\$348,224	\$348,224
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02		\$348,224	\$348,224
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
01	Formula amount (same as Part D, Line 03)			\$348,224
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1														
1. N	ame and Address of I	Public I	Housing	Age	ency:	OCOLIO					2. F	und	ling	Perio	d: 0	01/01	1/201	5 to 1	2/3	1/20	015
Р	RI-CITY HOUSING AUTH ost Office Box 220 /oodland, GA 31836	ORITY									3. T	уре	of V	Subm Origina Revisi	issic al on No						
4. A	CC Number:			5. F	iscal Year End:						6. O	)per	atin	ng Fur	nd Pr	oje	ct N	umb	er:		
Α	-5009				12/31 3/31	6/30	9/30	)			G	Α	2	8	3 (	)	0 (	0 1	0	)	0
7. D	UNS Number:								HUD	Use C	niv	-	_	-				_			_
				8 6	ROFO Code:							nano	rial	Analy	ıst.						_
1	13168000				0401									Reeve							_
				-	J.101	Section	n 2				1										_
Calc	ulation of ACC Units	for the	12-moni	th ne	eriod from July 1			that is	nrior	to the	firet	day	v of	the F	undi	na l	Peri	od.			_
	Units on 7/1/2013	+			ed to ACC			its Dele	•			uu	=		C Un				201	4	_
,,,,,,	54	1	Oilito	0	cu to Aoo		UII	its Deit	0	OIII A		$\dashv$			54		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-01	_	_
		1	1				_						Т				umr				_
Line No.	Categor	у				mn A Months		Eligible	_	Montl	_	UMs	s)	Re	sider	nt P		ipat	on	Un	iit
Cate	gorization of Unit Mo	nths:					•		Firs	t of Mo	onth										
Occ	upied Unit Months								Last	of Mo	onth										
01	Occupied dwelling units -	by public	С			0.40											_	40			
	housing eligible family un	der leas	е			646				6	46						64	46			
02	Occupied dwelling units -																				
	employee, police officer, personnel who is not othe public housing	erwise eli	igible for			0												0			
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not i				0					0							0			
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fun n previou	nding			0					0							0			
Vaca	ant Unit Months																				
05	Units undergoing modern	ization				0					0										
06	Special use units					0					0										
06a	Units on Line 02 that are by police officers and that special use units										0										
07	Units vacant due to litigat	ion				0					0		1								
80	Units vacant due to disas	ters				0					0										
09	Units vacant due to casua	alty losse	s			0					0										
10	Units vacant due to chang conditions	ging marl	ket			0					0										
11	Units vacant and not cate	gorized a	above			2															
Othe	er ACC Unit Months																				_
12	Units eligible for asset rep and still on ACC (occupie					0															
13	All other ACC units not ca					0															

A	titions Based on Unit Months: miled vacancies otal Unit Months nits eligible for funding for resident mitcipation activities (Line 15C divided 1/12) Provision for Calculation Of Utilities En it months for which actual consumption included on Line 01 of form HUD 1/722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL) PUM project expense level (PEL) PUM project expense level (PEL) PUM finalted PEL (Part A, Line 01 times Line 0.7 PUM inflated PEL (Part A, Line 01 times Line 0.7 Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 IEL (Part A, Line 05 times Section 2, Line 15, of Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26 IEL (Part A, Line 05 times Section 2, Line 15, of Expense Level (UEL)	Section 3 on 2) Column B)	2 648 0 Requested by PHA \$389.96 1.01200 \$394.64 \$255,727	646 54  HUD Modifications \$389.96 1.01200 \$394.64
5	otal Unit Months  nits eligible for funding for resident riticipation activities (Line 15C divided r12)  Provision for Calculation Of Utilities En it months for which actual consumption included on Line 01 of form HUD r222 and that were removed from Lines I through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Descriptio  Formula Expenses Expense Level (PEL) VIM project expense level (PEL) riflation factor VIM inflated PEL (Part A, Line 01 times Line 07 VIM inflated PEL (Part A, Line 01 times Line 07 Expense Level (UEL) VIM utilities expense level (UEL) VIM utilities expense level (UEL) VIM utilities expense level (UEL) VIM utilities expense level (UEL) VIM tilities expense level (UEL) VIM tilities expense level (UEL) VIM tilities expense level (UEL) VIM tilities expense level (UEL) VIM tilities expense level (UEL) VIM tilities expense level (UEL) VIM tilities expense level (UEL) VIII tilities expense level (UEL)	Section 3 On  2) Column B) of form HUD-52722	0  Requested by PHA  \$389.96 1.01200 \$394.64	HUD Modifications \$389.96 1.01200
Section   Control   Cont	nits eligible for funding for resident intricipation activities (Line 15C divided 172)  Provision for Calculation Of Utilities Enit months for which actual consumption included on Line 01 of form HUD 1722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description  Formula Expenses  Expense Level (PEL)  Pulb project expense level (PEL)  Inflation factor  UM inflated PEL (Part A, Line 01 times Line 02  Expense Level (UEL)  UM utilities expense level (UEL) (from Line 26  IEL (Part A, Line 05 times Section 2, Line 15, C  EXPENSE Level (UEL)  UM utilities expense level (UEL) (from Line 26  IEL (Part A, Line 05 times Section 2, Line 15, C	Section 3 On  2) Column B) of form HUD-52722	0  Requested by PHA  \$389.96 1.01200 \$394.64	HUD Modifications \$389.96 1.01200
par   par	Inticipation activities (Line 15C divided 112)  Provision for Calculation Of Utilities E nit months for which actual consumption included on Line 01 of form HUD 17722 and that were removed from Lines I through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL)  PUM project expense level (PEL)  Halting and PEL (Part A, Line 01 times Line 02  FL (Part A, Line 03 times Section 2, Line 15, C  Expense Level (UEL)  Will utilities expense level (UEL) (from Line 26  JEL (Part A, Line 05 times Section 2, Line 15, C	Section 3 on 2) Column B)	Requested by PHA  \$389.96 1.01200 \$394.64	HUD Modifications \$389.96 1.01200
by   by   by   by   by   by   by   by	Provision for Calculation Of Utilities Enit months for which actual consumption included on Line 01 of form HUD 1722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL) 17UM project expense level (PEL) 17UM tright expense level (PEL) 17UM trilities expense level (UEL) 17UM utilities expense level (UEL) 17UM utilities expense level (UEL) 17UH utilities expense level (UEL) 17EL (Part A, Line 05 times Section 2, Line 15, CE 17EL (Part A, Line 05 times Section 2, Line 15 (UPL) 17EL (	Section 3 on 2) Column B)	Requested by PHA  \$389.96 1.01200 \$394.64	HUD Modifications \$389.96 1.01200
	Provision for Calculation Of Utilities Enimons for which actual consumption included on Line 01 of form HUD 1722 and that were removed from Lines Ithrough 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor  UM inflated PEL (Part A, Line 01 times Line 02  Expense Level (UEL) UM utilities expense level (UEL) (from Line 26  IEL (Part A, Line 05 times Section 2, Line 15, C	Section 3 on 2) Column B)	Requested by PHA  \$389.96 1.01200 \$394.64	\$389.96 1.01200
Ine   Ine	nit months for which actual consumption included on Line 01 of form HUD 17722 and that were removed from Lines Ithrough 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02 FEL (Part A, Line 03 times Section 2, Line 15, C Expense Level (UEL) Will utilities expense level (UEL) (from Line 26 IEL (Part A, Line 05 times Section 2, Line 15, C	Section 3 on 2) Column B)	Requested by PHA  \$389.96 1.01200 \$394.64	\$389.96 1.01200
is in   522   10	included on Line 01 of form HUD 7722 and that were removed from Lines 1through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Descriptic Formula Expenses Expense Level (PEL) 7UM project expense level (PEL) 7UM project expense level (PEL) 7UM inflated PEL (Part A, Line 01 times Line 07 Expense Level (UEL) 7UM utilities expense level (UEL) With utilities expense level (UEL) With tilities expense level (UEL) View utilities expense level (UEL)	2) Column B)	Requested by PHA  \$389.96 1.01200 \$394.64	\$389.96 1.01200
527   01   1   1   1   1   1   1   1   1	2722 and that were removed from Lines through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Description  Formula Expenses Expense Level (PEL)  **PUM project expense level (PEL)  **PUM project expense level (PEL)  **PUM inflated PEL (Part A, Line 01 times Line 02  **PUM inflated PEL (Part A, Line 01 times Line 02  **PUM inflated PEL (Part A, Line 04 times Line 05  **PUM inflated PEL (Part A, Line 05  **PUM utilities expense level (UEL)  **PUM	2) Column B)	Requested by PHA  \$389.96 1.01200 \$394.64	\$389.96 1.01200
01   rene     01   rene     02     03     04     04     05	through 11, above, because of moval from inventory, including gibility for asset repositioning fee  Pescriptic  Formula Expenses  Expense Level (PEL)  Villy project expense level (PEL)  Inflation factor  Vill inflated PEL (Part A, Line 01 times Line 02  VEL (Part A, Line 03 times Section 2, Line 15, C  Expense Level (UEL)  Villy utilities expense level (UEL) (from Line 26  VEL (Part A, Line 05 times Section 2, Line 15, C	2) Column B)	Requested by PHA  \$389.96 1.01200 \$394.64	\$389.96 1.01200
renewind   renewind	moval from inventory, including gibility for asset repositioning fee  Description Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor UM inflated PEL (Part A, Line 01 times Line 02 EL (Part A, Line 03 times Section 2, Line 15, C Expense Level (UEL) UM utilities expense level (UEL) (from Line 26 IEL (Part A, Line 05 times Section 2, Line 15, C	2) Column B)	\$389.96 1.01200 \$394.64	\$389.96 1.01200
eligible   eligible	Description  Formula Expenses Expense Level (PEL)  **PUM project expense level (PEL)  **PUM inflated PEL (Part A, Line 01 times Line 02  **PEL (Part A, Line 03 times Section 2, Line 15, C  Expense Level (UEL)  **UM utilities expense level (UEL) (from Line 26  **JEL (Part A, Line 05 times Section 2, Line 15, C	2) Column B)	\$389.96 1.01200 \$394.64	\$389.96 1.01200
ine No.  Part A. I.  Project E E  Project E I  Project E	Description  Formula Expenses Expense Level (PEL)  "UM project expense level (PEL)  "Idation factor  "UM inflated PEL (Part A, Line 01 times Line 02  "EL (Part A, Line 03 times Section 2, Line 15, C  Expense Level (UEL)  "UM utilities expense level (UEL) (from Line 26  IEL (Part A, Line 05 times Section 2, Line 15, C	2) Column B)	\$389.96 1.01200 \$394.64	\$389.96 1.01200
No.   Part A. I   Pilar B.   Pila	Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor VIM Inflated PEL (Part A, Line 01 times Line 02 FL (Part A, Line 03 times Section 2, Line 15, C Expense Level (VEL) VIM utilities expense level (VEL) (from Line 26 IEL (Part A, Line 05 times Section 2, Line 15, C	2) Column B)	\$389.96 1.01200 \$394.64	\$389.96 1.01200
No.   Part A. I   Pilar B.   Pila	Formula Expenses Expense Level (PEL) PUM project expense level (PEL) Inflation factor VIM Inflated PEL (Part A, Line 01 times Line 02 FL (Part A, Line 03 times Section 2, Line 15, C Expense Level (VEL) VIM utilities expense level (VEL) (from Line 26 IEL (Part A, Line 05 times Section 2, Line 15, C	2) Column B) of form HUD-52722	\$389.96 1.01200 \$394.64	\$389.96 1.01200
Part A. I Project E 11 Project E 11 Project E 12 Inn 13 Pt 14 Pt 14 Pt 15 Pt 16 Utilities I 16 Utilities I 17 Se 18 Er 19 Pe 10 Cc 11 Fr 12 As 13 Inf 14 As 15 Cc 16 Tc 17 Tc 18 Pt	Expense Level (PEL) PUM project expense level (PEL) inflation factor  VIM inflated PEL (Part A, Line 01 times Line 02  FL (Part A, Line 03 times Section 2, Line 15, C  Expense Level (VEL)  VIM utilities expense level (VEL) (from Line 26  JEL (Part A, Line 05 times Section 2, Line 15, C	Column B) of form HUD-52722	1.01200 \$394.64	1.01200
Project E Projec	Expense Level (PEL) PUM project expense level (PEL) inflation factor  VIM inflated PEL (Part A, Line 01 times Line 02  FL (Part A, Line 03 times Section 2, Line 15, C  Expense Level (VEL)  VIM utilities expense level (VEL) (from Line 26  JEL (Part A, Line 05 times Section 2, Line 15, C	Column B) of form HUD-52722	1.01200 \$394.64	1.01200
Pi	PUM project expense level (PEL) inflation factor VUM inflated PEL (Part A, Line 01 times Line 02 EL (Part A, Line 03 times Section 2, Line 15, C Expense Level (UEL) VUM utilities expense level (UEL) (from Line 26 IEL (Part A, Line 05 times Section 2, Line 15, C	Column B) of form HUD-52722	1.01200 \$394.64	1.01200
2 In 3 Pt 4 Pt 14 Pt 15 Pt 6 Ut 16 CO 7 Se 8 Er 9 Pe 0 Co 1 F 2 As 3 Int 4 As 5 Co 6 Tc 7 Tc 2 at B. F 1 Pt 1 Pt 1 Pt 1 Pt 1 Pt 1 Pt 1 Pt 1 Pt	nflation factor  'UM inflated PEL (Part A, Line 01 times Line 02  'EL (Part A, Line 03 times Section 2, Line 15, C  Expense Level (UEL)  'UM utilities expense level (UEL) (from Line 26  JEL (Part A, Line 05 times Section 2, Line 15, C	Column B) of form HUD-52722	1.01200 \$394.64	1.01200
3	PUM inflated PEL (Part A, Line 01 times Line 02 PEL (Part A, Line 03 times Section 2, Line 15, C Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 UEL (Part A, Line 05 times Section 2, Line 15, C	Column B) of form HUD-52722	\$394.64	
PE   PE   PE   PE   PE   PE   PE   PE	PEL (Part A, Line 03 times Section 2, Line 15, 0 Expense Level (UEL) PUM utilities expense level (UEL) (from Line 26 JEL (Part A, Line 05 times Section 2, Line 15, 0	Column B) of form HUD-52722		
Second   S	Expense Level (UEL)  PUM utilities expense level (UEL) (from Line 26  JEL (Part A, Line 05 times Section 2, Line 15, 0	of form HUD-52722	,—,·-·	\$255,727
5 PL 6 UII 6 UII 6 UII 6 UII 6 UII 7 Se 8 Er 9 Pe 0 Cc 1 Fc 2 As 3 Intl 4 As 5 Cc 6 Tc 7 Tc Cart B. Fe 1 PL	PUM utilities expense level (UEL) (from Line 26 UEL (Part A, Line 05 times Section 2, Line 15, 0			<del>+</del>
6 Utildadd-Ons Add-Ons 7 Se 8 Er 9 Pa 0 Ccc 11 Fc 2 As 3 Intild 4 As 5 Cc 6 Tc 7 Tc Part B. Fc 11 Pt 1 Pt	JEL (Part A, Line 05 times Section 2, Line 15, 0		\$61.39	\$61.39
National Color			\$39,781	\$39,781
7 Se 8 Er 9 Pe 0 Cc 0 Cc 11 Fe 12 As 3 Int 4 As 5 Cc 6 Tc 7 Tc eart B. Fe 11 Pt	•		\$00,707	φου,τοι
8 Er 9 Pa 0 Co 1 Fi 2 As 3 Int 4 As 5 Co 6 To 7 To	Self-sufficiency		\$0	\$0
9 Pa 0 Cc 1 Fi 2 As 3 Inf 4 As 5 Cc 6 Tc 7 Tc	nerry loan amortization		\$0	\$0
0 Cc 1 Fi 2 As 3 Inf 4 As 5 Cc 6 Tc 7 Tc 2 art B. Fc	ayment in lieu of taxes (PILOT)		\$0	\$0
1 Fu 2 As 3 Inf 4 As 5 Co 6 To 7 To Part B. Fo 1 Pt	Cost of independent audit		\$9.800	\$9.800
2 As 3 Inf 4 As 5 Cc 6 Tc 7 Tc Part B. Fe	unding for resident participation activities		\$1,350	\$1,350
3 Inf 4 As 5 Co 6 To 7 To Part B. Fe	sset management fee		\$0	\$0
4 As 5 Co 6 To 7 To 1 Pt	nformation technology fee		\$1,296	\$1,296
5 Co 6 To 7 To Part B. Fe 1 Pt	sset repositioning fee		\$0	\$0
6 To 7 To Part B. Fe 1 Pt	costs attributable to changes in federal law, regu	ulation, or economy	\$0	\$0
art B. Fo	otal Add-Ons (Sum of Part A, Lines 07 throu		\$12,446	\$12,446
art B. Fo	otal Formula Expenses (Part A, Line 04 plu	is Line 06 plus Line 16)	\$307.954	\$307.954
1 Pl	Formula Income	is tine oo pias tine 10)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	*****
	PUM formula income		\$26.15	\$31.67
12 PI	PUM change in utility allowances		\$0.00	\$0.00
	PUM adjusted formula income (Sum of Part B, I	Lines 01 and 02)	\$26.15	\$31.67
		s Section 2, Line 15, Column B)	\$16.945	\$20.522
	Other Formula Provisions	o occion z, zino ro, ociani by	¥15,515	*,
	Moving-to-Work (MTW)		\$0	\$0
	ransition funding		\$0	\$0
	Other		\$0	\$0
		Part C, Lines 01 through 03)	\$0	\$0
	Calculation of Formula Amount		, ,	Ψ
	formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$291,009	\$287,432
	Cost of independent audit (Same as Part A, Line		\$9,800	\$9,800
	ormula amount (greater of Part D, Lines 01 or		\$291,009	\$287,432
	Calculation of Operating Subsidy (HUD Use		, , , , , , , , , , , , , , , , , , , ,	,
	formula amount (same as Part D, Line 03)			\$287,432
				\$0
	djustment due to availability of funds			\$0
14 Fu	djustment due to availability of funds HUD discretionary adjustments			\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015							Section	n 1										
Post Office Box 220	1. N	ame and Address of	Public I	Housing	Ager	ncy:				2. Fur	ding	Period	<b>d:</b> 01	01/20	15 to 1	2/3	1/20	015
A-5009	P	ost Office Box 220	IORITY							3. Тур	~	Original		:				
A-5009	4. A	CC Number:			5. Fi	scal Year End:				6. Op	eratin	a Fun	d Pro	iect l	Numb	er:		
Section 2   Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 5   Section 6   Section 6   Section 7   Section 6   Section 7   Section 7   Section 6   Section 7   Section 7   Section 7   Section 8   Section 8   Section 9   Section 8   Section 9   Section 8   Section 9   Sect	Α	-5009			1:	2/31 3/31	6/30	9/3	30	G /	A 2	8 3	0	0	0 2	1	0	0
Section 2   Section 2   Section 2   Section 2   Section 3   Section 4   Section 5   Section 5   Section 6   Section 6   Section 7   Section 7   Section 8   Section 8   Section 9   Section 9   Section 9   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 2   Section 2   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 1   Section 2   Section 2   Section 2   Section 3   Section 3   Section 3   Section 3   Section 3   Section 3   Section 3   Section 3   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 4   Section 5   Section 6   Section 1   Section 6   Section 1   Section 6   Section 1   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 6   Section 7   Section 6   Section 7   Section 6   Section 7   Section 7   Section 6   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 7   Section 8   Sect	7. D	UNS Number:							HUD Use O	nlv		1						_
Table   Tabl					8 R	OEO Code:					ncial	Δnalve	24.				_	_
Section 2 Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	1	13168000											J				_	_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 77/1/2013					1 0-	101	Section	n 2	)								_	_
ACC Units on 7/1/2013	Calc	ulation of ACC Units	for the	12-mon	th ne	riod from July 1				firet d	av of	the Fi	ındin	n Per	iod:		_	_
Line No.  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  143  143  143  143  143  143  143  14							-									201	4	_
Line No. Category Unit Months  Categorization of Unit Months:  Cacupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  303 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substantia Months  Cotium A Units vacant due to disasters  O Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	700		T .	Onits	0	tu to ACC	ł	U.		,,,	† -	AUC		3 011	0/30/2	-01	-	_
Line No. Category Unit Months  Categorization of Unit Months:  Cacupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  303 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Substantia Months  Cotium A Units vacant due to disasters  O Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			1					_						olum	n C		_	_
Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  1	Line	Catagor	.,			Colu	ımn A		Column	В		D	_		_			
Categorization of Unit Months  Occupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13  Units undergoing modernization  Special use units  Units undergoing modernization  New units - outpuble to the cocket subsidy  Vacant Unit Months  Occupied Welling units - by PHA  Units undergoing modernization  Units undergoing modernization  Units undergoing modernization  Units vacant due to disasters  Units vacant due to disasters  Units vacant due to disasters  Units vacant due to disasters  Units vacant due to casualty losses  Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	No.	Categor	у			Unit M	<b>Months</b>		Eligible Unit Month	s(EUI	/Is)	Res				ion	Un	IIτ
Occupied Unit Months  O1 Occupied dwelling units - by public housing eligible family under lease  O2 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  O3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  O4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Device of the control of t	0-1-								[2] [:t -4 M.	11.				WIOII	ns			
Occupied dwelling units - by public housing eligible family under lease 143 143 143 143 143 143 143 143 143 143		•	ntns:						l ast of Mo	nth nth								
housing eligible family under lease    Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing   New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13   O   O   O   O   O   O			by publi	^	-				I Zaot of me		- 1							
Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units vacant due to disasters  9 Units vacant due to disasters  0 Units vacant due to disasters  0 Units vacant due to disasters  0 Units vacant due to disasters  0 Units vacant due to disasters  0 Units vacant due to disasters  0 Units vacant due to disasters  0 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  1 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	01						143		1	43				1	43			
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0 0  0 0 0  0 0 0  0 0 0 0  0 0 0 0  0 0 0 0 0  0	02																_	
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  Special use units 0 0 0  On 0		employee, police officer,	or other	security														
New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0			erwise el	igible for			0								0			
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units voat that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to casualty losses 09 Units vacant due to casualty losses 00 Units vacant due to casualty losses 01 Units vacant due to casualty of the Control of the Contr																		
on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0 0  On this on Line 02 that are occupied by population of flore and that also qualify as special use units  7 Units vacant due to litigation  9 Units vacant due to disasters  0 0 0  Units vacant due to casualty losses  10 Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03														0			
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0				iiioiddda			0			0					U			
period but not included on previous   O	04																	
Vacant Unit Months							0			٥					0			
Vacant Unit Months       05     Units undergoing modernization     0     0       06     Special use units     0     0       06a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to litigation     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       10     Units vacant due to changing market conditions     0     0       11     Units vacant and not categorized above     1       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0				IS			U			U								
Units undergoing modernization   0   0   0   0   0   0   0   0   0	Vaca		Cubbia						+								_	
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to casualty losses 1 0 12 Units vacant due to casualty losses 1 0 13 Units vacant due to changing market 0 0 14 Units vacant due to casualty losses 1 0 15 Units vacant due to casualty losses 1 0 16 Units vacant due to casualty losses 1 0 17 Units vacant due to casualty losses 1 0 18 Units vacant due to casualty losses 1 0 19 Units vacant due to casualty losses 1 0 10 U			ization				0			0								
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to casualty losses  10 O  11 Units vacant and not categorized above  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06	Special use units					0			0								
special use units	06a									0								
07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           9         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         1         0           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0			ıt also qu	alify as														
08	07						_				_							
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 1 1 Units vacant and not categorized above 1 2 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	J																
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 1  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							-			_								
conditions  11 Units vacant and not categorized above  1 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			,				0			0	_							
11 Units vacant and not categorized above 1  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging mar	ket			0			0								
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																		
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	_		gorized	apove	_		1											
and still on ACC (occupied or vacant)	-										_		_			_	_	_
	12						0											
13 All other ACC units not categorized above 10	40						40											
	13	All other ACC units not ca	negorize	above			10											

Calc	ulations Based on Unit Months:			
14	Limited vacancies		1	
15	Total Unit Months	154	144	143
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			12
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Section 3		
ine	Parade day	Section 3		HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		000:	
01	PUM project expense level (PEL)		\$391.91 1.01200	\$391.91
02	Inflation factor			1.01200 \$396.61
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$396.61	\$57,112
	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	mn B)	\$57,112	\$37,112
			\$108.38	\$108.38
05	PUM utilities expense level (UEL) (from Line 26 of t		\$106.36	\$108.38 \$15.607
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$15,607	\$15,007
			\$0	\$0
07 08	Self-sufficiency Energy loan amortization		\$0	\$0
09			\$0 \$0	\$0
10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$300	\$300
12	Asset management fee		\$0	\$300
13	Information technology fee		\$308	\$308
14	Asset repositioning fee		\$300	\$0
15	Costs attributable to changes in federal law, regulation	on or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$608	\$608
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$73,327	\$73.327
	B. Formula Income	ne oo pius Line 10)	\$10,5E1	ψ10,021
01	PUM formula income		\$56.51	\$56.51
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$56.51	\$56.51
04		ction 2, Line 15, Column B)	\$8,137	\$8,137
	C. Other Formula Provisions	ction 2, Line 15, Column b)	\$0,137	φ0,137
)1	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		t C, Lines 01 through 03)	\$0	\$0
-	D. Calculation of Formula Amount	,	<b>30</b>	Ψ
01	Formula calculation (Part A, Line 17 minus Part B, L	ine 04 plus Part C. Line 04)	\$65,190	\$65,190
12	Cost of independent audit (Same as Part A. Line 10		\$0	\$0
03	Formula amount (greater of Part D, Lines 01 or 02)	,	\$65,190	\$65,190
	E. Calculation of Operating Subsidy (HUD Use Only	v)	¥00,100	<b>400,100</b>
01	Formula amount (same as Part D, Line 03)	.,		\$65,190
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mir	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1									
1. 1	lame and Address of P	Public I	Housing	Agency:	0000			2. Fun	ding l	Period	: 01/0	01/201	5 to 1	2/31/20	015
4	Northeast Georgia Housing	Authority	/					3. Тур	<b>V</b>	Submis Original Revision					
	ACC Number:			5. Fiscal Year End:				6. Ope	ratino	Fund	Proi	ect N	umbe	r:	
	A-5011			□ 12/31 🗸 3/31 □	6/30	9/30		G A		8 4	0		0 0		1
	OUNS Number:						HUD Use O			- 1 -	•			•	•
				0. DOFO 0- d-			1100 036 0		-1-1	<b></b>					
_	170567544			8. ROFO Code:					L. To	Analys	(;				
	170307344			0401	0	0		Jorge	E. 10	1163					
					Section							_	-		
	culation of ACC Units f				to June		•		_						
AC	C Units on 7/1/2013	+	Units	Added to ACC	-	Unit	ts Deleted from AC	CC	=	ACC		on 6	3/30/2	014	
	118			0		Ц,	0				118				
Line No	Category	,			<u>ımn A</u> Months	E	<u>Column</u> Eligible Unit Month	_	s)	Resid	dent l	olumr Partio Month	ipatio	on Un	it
Cat	egorization of Unit Mor	nths:		•		•	✓ First of Mo	onth							
Occ	cupied Unit Months						☐ Last of Mo	nth							
01	Occupied dwelling units - housing eligible family und			1	,355		1,3	55				1,3	55		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security igible for		0								0		
03	New units - eligible to receduring the funding period on Lines 01, 02, or 05-13	but not i			0			0					0		
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fun previou	nding		0			0					0		
	ant Unit Months														
05	Units undergoing modernia	zation			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are of							0							
	by police officers and that	t also qu	alify as												
	special use units														
07	Units vacant due to litigation				0			0							
80	Units vacant due to disast				0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to chang conditions	jing marl	ket		0			0							
11	Units vacant and not categ	gorized a	above		61										
Oth	er ACC Unit Months			-											
12	Units eligible for asset rep	ositiona	fee					_		_			_	_	
	and still on ACC (occupie				0										
13	All other ACC units not ca				0										
		J		1	•										

				GA28400
	culations Based on Unit Months:			
14	Limited vacancies		42	
15	Total Unit Months	1,416	1,397	1,355
16	Units eligible for funding for resident participation activities (Line 15C divided			113
	by 12)			113
Sne	cial Provision for Calculation Of Utilities Ex	nense I evel·		
17	Unit months for which actual consumption	perioc Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.		1	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$286.59	\$286.59
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$290.03	\$290.03
04	PEL (Part A, Line 03 times Section 2, Line 15, Co	lumn B)	\$405,172	\$405,172
0tilii 05	ties Expense Level (UEL)	6 farms 1111D E2722	\$13.86	\$13.86
05 06	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Co		\$19,362	\$19,362
	Ons	olumn b)	\$19,362	\$19,302
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10.449	\$10,449
10	Cost of independent audit		\$0	\$1,580
11	Funding for resident participation activities		\$2,825	\$2,825
12	Asset management fee		\$5,664	\$5,664
13	Information technology fee		\$2,832	\$2,832
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$21,770	\$23,350
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$446,304	\$447,884
	B. Formula Income			
01	PUM formula income		\$81.96	\$81.96
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Li		\$81.96	\$81.96
04	1 1	Section 2, Line 15, Column B)	\$114,498	\$114,498
	C. Other Formula Provisions			**
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0 \$0
02	Other		\$0 \$0	\$0 \$0
03		art C, Lines 01 through 03)	\$0	\$0 \$0
	D. Calculation of Formula Amount	an o, anos or unough os)	, 50	φυ
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C. Line 04)	\$331,806	\$333,386
02	Cost of independent audit (Same as Part A, Line		\$0	\$1.580
03	Formula amount (greater of Part D, Lines 01 or 02		\$331,806	\$333,386
	E. Calculation of Operating Subsidy (HUD Use O			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
01	Formula amount (same as Part D, Line 03)			\$333,386
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 r	minue Line 02 minue Line 03\		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	lame and Address of F	Public	Housing	Agency:	000	-	2.	Fundi	ng l	Period	: 01/0	01/201	5 to 12	2/31/2	2015
4	Iortheast Georgia Housing 37 South Pond Street occoa, GA 30577	Authorit	у				3.	Туре	of S	Submis Original Revision	sion:				
	CC Number:			5. Fiscal Year End:			6.	Opera	atino	g Fund	Proi	ect N	ımbe	r:	
А	-5011			12/31 🗸 3/31	6/30 🗍 9	/30	G		2	8 4	0	0 (		0	2
	UNS Number:					ниг	O Use Only		_	-   -	1-1				
				8. ROFO Code:					ial /	Analys	٠.				
1	70567544			0401 0401				Jorge I							
	70007077			0401	Section	2									
Calc	culation of ACC Units	for the	12 mont	h pariod from July			to the fire	+ day	<b>~</b> f f	ho Eur	adina	Dori	.d.		
	C Units on 7/1/2013	+		Added to ACC		Units Deleted f		i uay	=	ACC				N4 4	
AUC	116	T	Ullits	0	1 1	Onits Deleted i	ITOIII ACC	_	-	ACC	116	o on o	13012	<i>V</i> 14	
	1.0					1							_		
Line No.	Category	y			umn A Months	<u>C</u> Eligible Uni	Column B it Months(E	EUMs	)	Resid	dent l	olumn Partic Month	ipatio	on U	nit
Cate	egorization of Unit Mo	nths:		-		✓Firs	st of Monti	า	,						
	upied Unit Months						st of Month								
01	Occupied dwelling units - housing eligible family un				1,281		1,281					1,28	1		
02	Occupied dwelling units -														
-	employee, police officer, personnel who is not othe public housing	or other	security		0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not	included		0		0						0		
04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating 3	vious fui previou	nding		0		0						0		
Vac	ant Unit Months			*											
05	Units undergoing modern	ization			0		0								
06	Special use units				36		36								
06a	Units on Line 02 that are by police officers and tha special use units						0								
07	Units vacant due to litigati	on			0		0								
08	Units vacant due to disast	ters			0		0								
09	Units vacant due to casua	alty losse	es		0		0								
10	Units vacant due to chang conditions	ging mar	ket		0		0								
11	Units vacant and not cate	gorized	above		75		_								
	er ACC Unit Months			-											
12	Units eligible for asset rep				0		_								
13	and still on ACC (occupie All other ACC units not ca				0										

				rating Fund Project Nun GA2840
Calc	culations Based on Unit Months:			
14	Limited vacancies		42	
15	Total Unit Months	1,392	1.359	1,281
16	Units eligible for funding for resident	,	7	
	participation activities (Line 15C divided			107
	by 12)			
Spec	cial Provision for Calculation Of Utilities I	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
.ine No.		on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$352.59	\$352.59
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0)	2)	\$356.82	\$356.82
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$484,918	\$484,918
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$20.07	\$20.07
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$27,275	\$27,275
Add-	Ons	·		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$725	\$725
10	Cost of independent audit		\$0	\$2,804
11	Funding for resident participation activities		\$2,675	\$2,675
12	Asset management fee		\$5,568	\$5,568
13	Information technology fee		\$2.784	\$2,784
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	igh 15)	\$11,752	\$14,556
17	Total Formula Expenses (Part A, Line 04 plu	us Line 06 plus Line 16)	\$523,945	\$526,749
Part	B. Formula Income			
01	PUM formula income		\$21.50	\$21.50
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$21.50	\$21.50
04	Total Formula Income (Part B. Line 03 time	s Section 2, Line 15, Column B)	\$29,219	\$29,219
	C. Other Formula Provisions	2 COCKOTTE, EINO 10, COMMITTE)	7-7,-17	¥,
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount	,	, ,	Ψ
01	Formula calculation (Part A, Line 17 minus Part	B. Line 04 plus Part C. Line 04)	\$494,726	\$497,530
02	Cost of independent audit (Same as Part A, Line		\$0	\$2,804
03	Formula amount (greater of Part D, Lines 01 or		\$494,726	\$497,530
	E. Calculation of Operating Subsidy (HUD Use		¥-0-,120	ψ.01,000
01	Formula amount (same as Part D, Line 03)	- **		\$497,530
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0
	, and E, Emo o			ΨΟ

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1									
1. N	lame and Address of	Public I	Housing	Agency	:	Section				2. Fun	ding	Period	01/0	1/201	5 to 12	2/31/2015
4	lortheast Georgia Housing 37 South Pond Street occoa, GA 30577	Authorit	у							3. Тур	~ ▼	Submis Original Revision		_		
4. A	CC Number:			5. Fisca	I Year End:					6. Ope	eratin	g Fund	Proje	ct N	umbe	er:
Α	-5011			12/31	<b>✓</b> 3/31	6/30	9/30			G A	A 2	8 4	0	0 0	0 0	0 3
7. D	UNS Number:							ŀ	HUD Use C	nly						
				8. ROF	O Code:					Fina	ncial	Analys	t:			
1	70567544			0401						Jorg	e L. To	orres				
						Sectio	n 2									
Calc	culation of ACC Units	for the	12-mon	th period	from July	1 to June	30 th	at is p	rior to the	first da	ay of	the Fur	nding	Perio	od:	
ACC	C Units on 7/1/2013	+	Units	Added to	o ACC	-	Units	Delete	ed from A	CC	=	ACC	Units	on 6	/30/2	014
	103			0				(	)				103			
Line No.	Categor	у				umn A Months	E	ligible	Column Unit Montl	_	/Is)	Resid	dent P	lumn Partic onth	ipatio	on Unit
Cate	egorization of Unit Mo	nths:							First of Mo							
Occ	upied Unit Months								Last of Mo	onth						
01	Occupied dwelling units - housing eligible family un				1,174			1,1	74				1,17	'4		
02						0									0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not i 3	included			0				0					0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0				0					0	
	ant Unit Months															
05	Units undergoing modern	ization				0	_			0						
06 06a	Special use units Units on Line 02 that are	o o o unio	4			0				0						
оба	by police officers and the special use units									0						
07	Units vacant due to litigat	ion				0				0						
08	Units vacant due to disas	ters				0				0						
09	Units vacant due to casua	alty losse	es			0				0						
10	Units vacant due to chan conditions	ging mar	ket			0				0						
11	Units vacant and not cate	egorized	above			62										
Oth	er ACC Unit Months															
12	Units eligible for asset rep and still on ACC (occupie					0										
13	All other ACC units not ca	ategorize	ed above			0										

Calc	culations Based on Unit Months:			GA2840
14	Limited vacancies		37	
15	Total Unit Months	1,236	1,211	1,174
16	Units eligible for funding for resident	, , ,	,	·
	participation activities (Line 15C divided			98
	by 12)			
Spe	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0		
_ine		Section 3		
No.			Requested by PHA	HUD Modifications
	A. Formula Expenses		-	
	ect Expense Level (PEL)		0005	
01	PUM project expense level (PEL)		\$339.72 1.01200	\$339.72
02	Inflation factor			1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$343.80	\$343.80 \$416,342
04 Hiiii	PEL (Part A, Line 03 times Section 2, Line 15, Col ties Expense Level (UEL)	umm b)	\$416,342	φ410,34Z
05	PUM utilities expense level (UEL) (from Line 26 of	. fa IIIID F2722	\$13.18	\$13.18
06	UEL (Part A, Line 05 times Section 2, Line 15, Col		\$15,961	\$15,961
	Ons	ullili b)	\$13,501	ψ13,301
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,836	\$6.870
10	Cost of independent audit		\$0	\$2,404
11	Funding for resident participation activities		\$2,450	\$2,450
12	Asset management fee		\$4,944	\$4,944
13	Information technology fee		\$2,472	\$2,472
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$17,702	\$19,140
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$450,005	\$451,443
Part	B. Formula Income			
01	PUM formula income		\$79.54	\$79.54
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$79.54	\$79.54
04	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$96,323	\$96,323
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		0050.5	A055 :
01	Formula calculation (Part A, Line 17 minus Part B,		\$353,682	\$355,120
02	Cost of independent audit (Same as Part A, Line 1		\$0	\$2,404
03	Formula amount (greater of Part D, Lines 01 or 02		\$353,682	\$355,120
	E. Calculation of Operating Subsidy (HUD Use Or	шу)		\$2EF 400
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$355,120 \$0
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	ninus Line 02 minus Line 03\		\$0 \$0
<del></del>	rando obligated for renou (rail E, Lille OT II	mids Line 02 milius Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1	1								
1. N	lame and Address of	Public I	Housing	Age	ncy:				2. Fur	ding	Period	<b>i:</b> 01/	01/20	15 to 1	2/31/	2015
4	lortheast Georgia Housing 37 South Pond Street occoa, GA 30577	Authorit	/						3. Тур	~	Submi: Original Revision		:			
4. A	CC Number:			5. F	iscal Year End:				6. Op	eratin	g Fund	d Pro	ject N	lumbe	r:	
Α	-5011			□ 1	2/31 🗸 3/31 🗌	6/30	9/3	30	G /	A 2	8 4	0	0	0 0	0	4
7. D	UNS Number:							HUD Use O	nlv			-		-	<u> </u>	
				8 R	OFO Code:					ncial	Analys	21.				
1	70567544				1401					e L. To		л.				
				1 0	1401	Section	n 2	)								
Calc	culation of ACC Units	for the	12-mon	th ne	riod from July 1				firet d	av of	the Fu	nding	n Peri	od.		
	C Units on 7/1/2013	+			ed to ACC	-		nits Deleted from AC		=				6/30/2	N14	
,,,,,,	82	1 *	Oilito	0	cu to ACC		٥.	()	,	† –	7.00	82	3 011	0/00/2	V 1-7	
		1	1				_	-					olum	٠.		
Line	Categor	.,			Colu	mn A		Column	В		D	_		_		114
No.	Categor	у			Unit N	/lonths		<b>Eligible Unit Month</b>	s(EUI	/Is)	Res		Parti Monti	cipatio	on c	Jnit
0-1-				_				[2] [:t -( M.	11.				WOIT	15		
	egorization of Unit Mo	ntns:						First of Mo	nth nth							
01	upied Unit Months Occupied dwelling units -	by publi							,,,,,,,							
UI	housing eligible family ur					968		9	68				9	68		
02	Occupied dwelling units -															
-	employee, police officer,		security													
	personnel who is not other	erwise el	igible for			0								0		
	public housing															
03	New units - eligible to red during the funding period					_			_					0		
	on Lines 01, 02, or 05-13		riciaaca			0			0					U		
04	New units - eligible to rec															
	from 10/1 to 12/31 of pre					0			0					0		
	period but not included o Calculation of Operating		IS			U			U							
Vac	ant Unit Months	Oubsidy														
05	Units undergoing modern	ization				0			0							
06	Special use units					0			0							
06a	Units on Line 02 that are	occupie	t				_		0							
	by police officers and that	at also qu	alify as													
	special use units															
07	Units vacant due to litigat					0			0							
80	Units vacant due to disas					0			0							
09	Units vacant due to casu	,				0			0							
10	Units vacant due to chan	ging mar	ket			0			0							
	conditions															
11	Units vacant and not cate	egorized	above			16										
-	er ACC Unit Months															
12	Units eligible for asset re					0										
	and still on ACC (occupi															
13	All other ACC units not co	ategorize	d above			0										

	ulations Based on Unit Months:			
14	Limited vacancies		16	
5	Total Unit Months	984	984	968
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			81
·	by 12)	anna I amala		
<b>5pe</b> 0	Unit months for which actual consumption	ense Levei:		
.,	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3	<u> </u>	
ine	Description		Requested by PHA	HUD Modifications
No.	A Farmula Evanaga			
	A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$340.41	\$340.41
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$344.49	\$344.49
04	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$338,978	\$338,978
Utilit	ties Expense Level (UEL)	•		·
05	PUM utilities expense level (UEL) (from Line 26 of t	form HUD-52722	\$5.22	\$5.22
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$5,136	\$5,136
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$7,592	\$7,558
10	Cost of independent audit		\$0	\$1,958
11	Funding for resident participation activities		\$2,025	\$2,025
12	Asset management fee		\$3,936	\$3,936
13	Information technology fee		\$1,968	\$1,968
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	,	\$15,521	\$17,445
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$359,635	\$361,559
	B. Formula Income			
01	PUM formula income		\$84.85	\$84.85
02	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line		\$84.85	\$84.85
)4		ction 2, Line 15, Column B)	\$83,492	\$83,492
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
)3 )4	Other	. O. Linna 04 thannah 02'	\$0	\$0
•		t C, Lines 01 through 03)	\$0	\$0
Part 01	D. Calculation of Formula Amount	ine 04 also Deet O Lin 04'	\$276.143	\$070 007
01	Formula calculation (Part A, Line 17 minus Part B, L Cost of independent audit (Same as Part A, Line 10		\$276,143 \$0	\$278,067 \$1,958
)2 )3	Formula amount (greater of Part D, Lines 01 or 02)	)	\$276,143	\$1,958 <b>\$278,067</b>
	E. Calculation of Operating Subsidy (HUD Use Only	u)	\$270,143	<b>⊅∠≀8,06</b> 7
)1	Formula amount (same as Part D, Line 03)	71		\$278.067
02	Adjustment due to availability of funds			\$278,067
03	HUD discretionary adjustments			\$0
04		nus Line 02 minus Line 03)		\$0
<u> </u>				Ψυ

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:  Northeast Georgia Housing Authority 437 South Pond Street Toccoa, 6A 30577  4. ACC Number:  5. Fiscal Year End:  2. Funding Period: 01/01/2015 to 12/31/20 3. Type of Submission: Original Revision No							Section	n 1														
A3 South Pond Street	1. N	ame and Address of I	Public I	Housing	Agen	cy:						2. F	undi	ng	Perio	<b>d</b> : 0	1/0	1/201	5 to	12/3	31/2	2015
A-5011	43	37 South Pond Street	Authority	/								3. T	ype	of S	Subm Origina Revisio	issio al on No						
R. ROFO Code:   Financial Analyst:   Jorge L. Torres	4. A	CC Number:			5. Fis	cal Year End:						6. O	pera	atin	g Fur	nd Pr	oje	ct N	umb	er:		
Section 2   Section 2   Section 2   Section 2	Α	-5011			12	/31 🗸 3/31 🗌	6/30	9/30				G	Α	2	8	4 0	σĺ	0	0 0		0	5
Section 2   Section 2   Section 2   Section 2	7. D	UNS Number:								HUD I	Ise O	nlv				_	-		- 1 -	-		_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013					8 PC	EO Code:					,,,,	_	anc	ial	Analy	et.						_
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013	1	70567544														э.						
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	·	70007077			04	01	Section	n 2					. 3									_
ACC Units on 7/1/2013	Calc	ulation of ACC Unite	for the	12-mont	th nari	od from July 1			that ic	prior to	the !	firet	day	of	the E	undii	na	Dori	od.			_
Line No.  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 101 to 102/31 of previous funding period but not included on Lines 04, 02, or 05-13  Caculation of Operating Subsidy  Vacant Unit Months  Categorization Of Operating Subsidy  Vacant Unit Months  Cocupied Operation of Cocupied Description Of Operation Operati													uay							201	14	
Line No.  Category  Category  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible roceive subsidy form 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Solution under going modernization  Column B Eligible tont Months  Column B Eligible tont Months  Ocupied dwelling units - by public housing  Cocupied dwelling units - by public housing  Ocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Ocupied form 10/1 to 12/31 of previous funding on Lines 01, 02, or 05-13  Od New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Ocupied dwelling units - by public housing of the latest of the public deal of the public deal of the public efficers and that also qualify as special use units  Ocupied dwelling units - by PHA employee and substance of the public deal of the public of the publi	700		T .	Units	0	I TO ACC		UIII	is Dele	0	III AC		+	_	70			OII (	01301	201	-	
Line No. Category Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  1 Cocupied dwelling units - by public housing eligible family under lease mployee, police officer, or other security personnel who is not otherwise eligible for public housing eligible trunding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy during the funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  1 Column & Signature Participation Unit Months  1 (a) Category Months (a) Category Participation (b) Category Participation (c) Category Participation (c) Category Participation (c) Category Participation (c) Category Participation Unit Months  1 (a) Category Participation (c) Category Partic		1			Ť			۱ ا		-				Т			-					_
Coccupied Unit Months		Categor	у					ı	Eligible			_	JMs	)	Res		nt P	arti	cipat	ion	Uı	nit
Occupied dwelling units - by public   1,503	Cate	gorization of Unit Mo	nths:						·	☑First o	of Mo	nth										
housing eligible family under lease 1,503	_																					
02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  0 0 0  0 0  0 0  0 0  0 0  0 0			by public	C																		_
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0		housing eligible family un	nder leas	е		1	,503				1,5	03						1,5	03			
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	02																					
during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0		personnel who is not othe public housing	erwise el	igible for			0												0			
from 10/1 to 12/31 of previous funding period but not included on previous   0   0   0	03	during the funding period	but not i				0					0							0			
Units undergoing modernization   0   0   0	04	from 10/1 to 12/31 of pre period but not included or	vious fur n previou	nding			0					0							0			
06         Special use units         12         12           06a         Units on Line 02 that are occupied by police officers and that also qualify as special use units         0         0           07         Units vacant due to litigation         0         0           08         Units vacant due to disasters         0         0           09         Units vacant due to casualty losses         0         0           10         Units vacant due to changing market conditions         0         0           11         Units vacant and not categorized above         45           Other ACC Unit Months           12         Units eligible for asset repositiong fee and still on ACC (occupied or vacant)         0																						
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant due to changing market 0 0 12 Units vacant due to casualty losses 45 15 Units vacant due to changing market 0 0 16 Units vacant due to changing market 0 0 17 Units vacant due to casualty losses 0 0 18 Units vacant due to changing market 0 0 19 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to casualty losses 0 0 0 0 11 Units vacant due to casualty losses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0	ization									_										
by police officers and that also qualify as special use units  7 Units vacant due to litigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  9 O  10 Units vacant due to changing market  9 conditions  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		-1					12					12										
08	06a	by police officers and tha										0										
09	07	Units vacant due to litigat	ion				0					0										
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 45  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	08	Units vacant due to disas	ters				0					0										
conditions 0 0  11 Units vacant and not categorized above 45  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	09	Units vacant due to casua	alty losse	s			0					0										
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging mar	ket			0					0										
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11	Units vacant and not cate	gorized	above			45		_	_	_											
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Othe	er ACC Unit Months																				
		Units eligible for asset rep					0															
	13						0															

			•••	rating Fund Project Nun GA28400
Calc	ulations Based on Unit Months:			
14	Limited vacancies		45	
15	Total Unit Months	1,560	1,560	1,503
16	Units eligible for funding for resident		·	
	participation activities (Line 15C divided by 12)			125
Spec	cial Provision for Calculation Of Utilities	Expense Level:	<u> </u>	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		· ·	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Descripti	on	Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
Proje	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$323.76	\$323.76
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$327.65	\$327.65
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$511,134	\$511,134
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2		\$9.12	\$9.12
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$14,227	\$14,227
Add-	Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$9,151	\$9,034
10	Cost of independent audit		\$0	\$2,626
11	Funding for resident participation activities		\$3,125	\$3,125
12	Asset management fee		\$6,240	\$6,240
13	Information technology fee		\$3,120	\$3,120
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re-		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	· ,	\$21,636	\$24,145
17	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$546,997	\$549,506
Part I	B. Formula Income			
01	PUM formula income		\$72.32	\$72.32
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,		\$72.32	\$72.32
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$112,819	\$112,819
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other	(8.40.1)	\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount		0.01 :==	A 105
01	Formula calculation (Part A, Line 17 minus Par		\$434,178	\$436,687
02	Cost of independent audit (Same as Part A, Lin		\$0	\$2,626
03 Dort 5	Formula amount (greater of Part D, Lines 01 or E. Calculation of Operating Subsidy (HUD Use		\$434,178	\$436,687
		Only)		\$400 CO7
01	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$436,687 \$0
02	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03\		\$0 \$0
J-1	Obligated for Fellou (Fait E, Lille C	· ·······ao Enio oz irillius Ellic os)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

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1. N	lame and Address of	Public I	Housing	Ag	ency:					2. Fu	nding	Perio	<b>d</b> : 01	/01	/201	5 to 1	2/31	/2015
4	Iortheast Georgia Housing 37 South Pond Street occoa, GA 30577	Authorit	У							3. Ty	~	Subm Origina Revisio	al	ո։				
4. A	CC Number:			5.	Fiscal Year End:					6. Or	eratir	ng Fur	nd Pro	oiec	t N	umbe	r:	
Α	-5011			П	12/31 🗸 3/31 🗌	6/30	9/3	0		G	A 2	8	4 0	ĺ	) (	0 0	0	6
7. D	UNS Number:			F				н	JD Use C	nlv				-1-			+-	
				8	ROFO Code:						ncial	Analy	et.					
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				-	0401	Sectio	n 2	)		-								
Calc	ulation of ACC Units	for the	12-mon	th n	eriod from July 1		• •		or to the	firet (	lav of	the E	undin	a E	Orio	od.		
	C Units on 7/1/2013	+			ded to ACC	-		nits Deleted			= =		C Uni				N1/	
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No.	- Catogo.	,			Unit N	/lonths		Eligible U	nit Month	ns(EU	Ms)	IVE			onth		JII (	<i>,</i> ,,,,,
Cate	egorization of Unit Mo	nths:						VFi	rst of Mo	nth								
	upied Unit Months	11013.						ÜLa	st of Mo	onth								
01	Occupied dwelling units -	by publi	С															
	housing eligible family ur	nder leas	е		1	,802			1,8	02					1,80	12		
02	Occupied dwelling units -																	
	employee, police officer,					0										0		
	personnel who is not othe public housing	erwise ei	igible for			U										U		
03	New units - eligible to rec	eive suh	sidv															
00	during the funding period	but not i				0				0						0		
	on Lines 01, 02, or 05-13																	
04	New units - eligible to rec from 10/1 to 12/31 of pre																	
	period but not included or					0				0						0		
	Calculation of Operating																	
	ant Unit Months																	
05	Units undergoing modern	ization				0				0								
06	Special use units					7				7								
06a	Units on Line 02 that are by police officers and that									0								
	special use units	ii aiso qu	ialliy as															
07	Units vacant due to litigat	ion				0				0								
08	Units vacant due to disas	ters				0				0								
09	Units vacant due to casua	alty losse	:S			0				0								
10	Units vacant due to chan	ging mar	ket							_								
	conditions					0				0								
11	Units vacant and not cate	egorized	above			48												
Othe	er ACC Unit Months																	
12	Units eligible for asset rep	positiona	fee			_								_				
	and still on ACC (occupie	ed or vac	ant)			0												
13	All other ACC units not ca	ategorize	d above			15												
	+																	

				rating Fund Project Nun GA2840
Calc	ulations Based on Unit Months:			
14	Limited vacancies		48	
15	Total Unit Months	1.872	1,857	1,802
16	Units eligible for funding for resident	,		
	participation activities (Line 15C divided			150
	by 12)			
Spec	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description	ın	Requested by PHA	HUD Modifications
No.		,,,	requested by 11111	
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$329.82	\$329.82
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02		\$333.78	\$333.78
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$619,162	\$619,829
	ies Expense Level (UEL)		\$40.0F	
05	PUM utilities expense level (UEL) (from Line 26		\$12.65	\$12.64
06	UEL (Part A, Line 05 times Section 2, Line 15, 0	Column B)	\$23,466	\$23,472
Add-				
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$10,231	\$10,063
10	Cost of independent audit		\$0	\$3,272
11	Funding for resident participation activities		\$3,750	\$3,750
12	Asset management fee		\$7,480	\$7,488
13	Information technology fee		\$3,740	\$3,744
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	,	\$25,201	\$28,317
17	Total Formula Expenses (Part A, Line 04 plu	s Line 06 plus Line 16)	\$667,829	\$671,618
Part	B. Formula Income			
01	PUM formula income		\$69.29	\$69.29
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, I	ines 01 and 02)	\$69.29	\$69.29
04	Total Formula Income (Part B, Line 03 times	Section 2, Line 15, Column B)	\$128,533	\$128,672
Part (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	,	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$539,296	\$542,946
)2	Cost of independent audit (Same as Part A, Line		\$0	\$3,272
)3	Formula amount (greater of Part D, Lines 01 or		\$539,296	\$542,946
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$542,946
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:    NORTHWEST CA HOUSING AUTHORITY 800 North, Fifth Ave Rome, GA 30162							Section	n 1												
800 North, Fifth Ave   Revision No.	1. N	ame and Address of I	Public I	Housing	Age	ency:				2. F	Func	ling	Perio	<b>d:</b> 01	1/01	/201	5 to	12/3	31/2	2015
A-5012	8	00 North, Fifth Ave	NG AUTI	HORITY						3. 7	Гуре	of S	<b>Submi</b> Origina Revisio	<b>ssior</b> I n No	n:					
7. DUNS Number:  626126612  8. ROFO Code:  626126612  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  ACC Units on 7/1/2013  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Column A Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months:  Column B Eligible Unit Months  Cocupied Unit Months  Column C Resident Participation Unit Months  Column B Eligible Unit Months  Column B Eligible Unit Months  Column B Eligible Unit Months  Column B Eligible Unit Months  Column B Eligible Unit Months  Column B Eligible Unit Months  O O O O O O O O O O O O O O O O O O O	4. A	CC Number:			5. I	Fiscal Year End:				6. 0	Ope	ratin	g Fun	d Pro	oje	ct N	umb	er:		
B. ROFO Code:   Financial Analyst:   Jessica F. Shaw	А	-5012			V	12/31 3/31	6/30	9/3	30	G	A	2	8 5	5 0	1	) (	) 0		1	1
B. ROFO Code:   Jessica F. Shaw	7. D	UNS Number:			F				HUD Use	Only	-		1	-			-	_		
Section 2   Section 2						POEO Codo:						oial	Analy	n4.					_	
Section 2   Section 2   Section 2   Section 2   Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	6	26126612												J					_	
Calculation of ACC Units or the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 77/1/2013	_	20120012			_	0401	Contin	n 2	,		00010		Ona.						_	_
ACC Units on 7/1/2013   +   Units Added to ACC   -   Units Deleted from ACC   -   ACC Units on 6/30/2014   6	Cala	ulation of ACC Units	far tha	12 man		ariad fram Intel				a fina	4 4-	6	the F	.m.alim	- 1	2001	- d.			
Line No.  Category  Category  Category  Category  Category  Column A Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Coupled Unit Months  Cocupied Unit Months  1 Cocupied Unit Months  Column Cocupied Unit Months  Column Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit M							to June				t ua							200	_	
Line No.  Category  Category  Categorization of Unit Months:  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PPHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  All New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Sulis undergoing modernization  Complete Subsidiation of Operating Subsidy  Vacant Unit Months  To Units on Line 02 that are occupied by police officers and that also qualify as special use units  To Units vacant due to disasters  To Units vacant due to disasters  To Units vacant due to disasters  To Units vacant due to disasters  To Units vacant due to disasters  To Units vacant due to disasters  To Units vacant due to casualty losses  To Units vacant due to casualty losses  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions  To Units vacant due to changing market conditions ended the province of the province of the province of the province of the province of the province of the province of the province of the province of the province of the province of the province of the province of the province of the province	ACC		<b>+</b> +	Units			-	Ur		ACC	$\dashv$	=	ACC		ts	on t	/30/	20	14	
Line No. Category Unit Months  Categorization of Unit Months:  Cacupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  33 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy form 10/1 to 12/31 of previous funding period but not included on previous  Calculation of Operating Subsidy  Vacant Unit Months  Subsidiary of Calculation of Operating Subsidy  Vacant Unit Months  To linis on Line 02 that are occupied by police officers and that also qualify as special use units  To Units vacant due to disasters  To Units vacant d		1			-	,			U								_			
No.   Category   Unit Months   Eligible Unit Months(EUMs)   Resident Participation Unit Months	Line	_				Colu	ımn A		Colum	n B				_						
Categorization of Unit Months:  Occupied Unit Months  Occupied dwelling units - by public housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Special use units  O		Categor	y						Fligible Unit Mo	ths/F	IIIM-	د)	Res					ior	ı U	nit
Occupied Unit Months     List of Month       01 Occupied dwelling units - by public housing eligible family under lease     56     56       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy     0     0     0       Vacant Unit Months       05 Units undergoing modernization     0     0     0       06 Special use units     0     0     0       06a Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07 Units vacant due to disasters     0     0       09 Units vacant due to disasters     0     0       09 Units vacant due to casualty losses     0     0       10 Units vacant due to changing market conditions     0     0       11 Units vacant and not categorized above     12       Units undergoile or vacant)     0						Olik I			•	•		-,			Mo	onth	S			
Occupied dwelling units - by public housing eligible family under lease 56 56 56 56 56 56 56 56 56 56 56 56 56	Cate	egorization of Unit Mo	nths:						✓ First of	Month	1									
housing eligible family under lease  Cocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on name of the funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Special use units  On On On On On On On On On On On On On O									⊔Last of I	viontr	1									
Tobusing eligible tarrilly units - by PHA  2 Cocupied dwelling units - by PHA 2 employee, police officer, or other security personnel who is not otherwise eligible for public housing 33 New units - eligible to receive subsidy during the funding period but not included 0 0 0 0 0 on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0 05 Special use units 0 0 0 06 Special use units 07 Units vacant due to disasters 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to disasters 0 0 0 09 Units vacant due to disasters 0 0 0 00 Units vacant due to casualty losses 10 Units vacant due to casualty losses 11 Units vacant and not categorized above 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	01						EG			56										
employee, police officer, of other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units of Line 02 that are occupied by police officers and that also qualify as special use units 08 Units vacant due to itigation 09 Units vacant due to disasters 00 Units vacant due to disasters 01 Units vacant due to casualty losses 09 Units vacant due to casualty losses 01 Units vacant due to casualty losses 01 Units vacant and not categorized above 05 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				е			30			50							0			
personnel who is not otherwise eligible for public housing  3 New units - eligible to receive subsidy during the funding period but not included on Lines 61, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous calculation of Operating Subsidy  Vacant Unit Months  55 Units undergoing modernization  06 Special use units  07 Units vacant due to disasters  07 Units vacant due to tiligation  08 Units ocant due to tiligation  09 Units vacant due to disasters  09 Units vacant due to casualty losses  0 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02																			
public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  Calculation of Operating Subsidy  Vacant Unit Months  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0		employee, police officer,	or other	security			0										0			
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous			JI WISC CI	igibic for			·										•			
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous	03	New units - eligible to rec	eive sub	sidy																_
on Lines 01, 02, or 05-13  Of New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0  OS Special use units 0 0 0  OB Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 0  Units vacant due to iligation 0 0 0  Units vacant due to disasters 0 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 0 0  Units vacant due to casualty losses 10 Units vacant due to casualty losses 11 Units vacant and not categorized above 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		during the funding period	but not i	ncluded			0			0							0			
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  6 Units on Line 02 that are occupied by police officers and that also qualify as special use units  7 Units vacant due to illigation  8 Units vacant due to disasters  9 Units vacant due to casualty losses  9 Units vacant due to casualty losses  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																				
period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 08 Units vacant due to litigation 09 Units vacant due to disasters 01 Units vacant due to casualty losses 09 Units vacant due to casualty losses 01 Units vacant due to changing market conditions 01 Units vacant due to changing market 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant due to changing market 05 Units vacant due to changing market 06 Units vacant due to changing market 07 Units vacant due to changing market 08 Units vacant due to changing market 09 Units vacant due to changing market 09 Units vacant due to changing market 09 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 01 Units vacant due to changing market 02 Units vacant due to changing market 03 Units vacant due to changing market 04 Units vacant due to changing market 05 Units vacant due to changing market 06 Units vacant due to changing market 07 Units vacant due to changing market 08 Units vacant due to changing market 09 Units vacant due to changing market 09 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing market 00 Units vacant due to changing m	04																			
Calculation of Operating Subsidy							0			0							0			
Units undergoing modernization   0   0   0   0   0   0   0   0   0				-																
06 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 0 0 Units vacant due to disasters 0 0 0 Units vacant due to disasters 0 0 0 Units vacant due to casualty losses 0 0 0 Units vacant due to changing market conditions 10 Units vacant due to changing market 2 Conditions 11 Units vacant and not categorized above 12 Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	Vaca	ant Unit Months							•											
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 10 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 0 11 Units vacant due to casualty losses 10 0 0 11 Units vacant due to changing market conditions 12 Units vacant due to casualty losses 12 0 12 Units vacant due to casualty losses 12 0 13 Units vacant due to casualty losses 12 0 14 Units vacant due to casualty losses 12 0 15 Units vacant due to casualty losses 15 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	05	Units undergoing modern	ization				0			0										
by police officers and that also qualify as special use units of the policy of the pol		- 1					0			0										
special use units	06a									0										
07			t also qu	alify as																
08	07		ion				0			_		_								
09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 12  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		•																		
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 12  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																				
conditions  11 Units vacant and not categorized above  12 Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)							0			0										
11 Units vacant and not categorized above 12  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		ging mar	ket			0			0										
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)																				
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	_		gorized	above			12													
and still on ACC (occupied or vacant)																				
and still on ACC (occupied or vacant)	12						0													
13 All other ACC units not categorized above 4		, ,																		
	13	All other ACC units not ca	ategorize	d above			4													

				GA28500
Calc	ulations Based on Unit Months:			
14	Limited vacancies		2	
15	Total Unit Months	72	58	56
16	Units eligible for funding for resident			
	participation activities (Line 15C divided by 12)			5
Snor	cial Provision for Calculation Of Utilities	Expanse Lavel:		
3 <b>pe</b> (	Unit months for which actual consumption	Expense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line No.	Descripti	on	Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$286.59	\$286.59
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	02)	\$290.03	\$290.03
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$20,882	\$16,822
	ies Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 2	6 of form HUD-52722	\$9.26	\$15.55
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$667	\$902
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$639	\$639
10	Cost of independent audit		\$0	\$0
11	Funding for resident participation activities		\$150	\$125
12	Asset management fee		\$288	\$288
13	Information technology fee		\$144	\$144
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re-		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	· /	\$1,221	\$1,196
17	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$22,770	\$18,920
	B. Formula Income			
01	PUM formula income		\$216.74	\$216.74
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	,	\$216.74	\$216.74
04	Total Formula Income (Part B, Line 03 time	es Section 2, Line 15, Column B)	\$15,605	\$12,571
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other Total Other Formula Provisions (Sum o	f Part C, Lines 01 through 03)	\$0	\$0
-		rait G, Lines 01 through 03)	\$0	\$0
Part 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Par	t R. Line M. nlue Part C. Line M.	\$7,165	\$6,349
02	Cost of independent audit (Same as Part A, Line		\$7,165	\$6,349 \$0
02	Formula amount (greater of Part D, Lines 01 or		\$7,165	\$6,349
	E. Calculation of Operating Subsidy (HUD Use		φ1,103	φυ,349
01	Formula amount (same as Part D, Line 03)	· · · · · · · · · · · · · · · · · · ·		\$6,349
02	Adjustment due to availability of funds			\$0,349 \$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0
			_	+0

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period:	01/0	1/2015	to 12	/31/2	015
8	ORTHWEST GA HOUSIN 00 North, Fifth Ave ome, GA 30162	NG AUT	HORITY					3. Тур	e of S	Submise Original Revision					
	CC Number:			5. Fiscal Year End:				6. Ope	rating	Fund	Proje	ct Nu	mbe	r:	
Α	-5012			<b>✓</b> 12/31 3/31	6/30 9	/30		G A	2	8 5	1	0 0	1	0	4
7. D	UNS Number:					н	UD Use O	nlv							_
				8. ROFO Code:			0000		cial /	Analyst					_
6	26126612			0401					ca F. S						
0	20120012			0401	Section	2		0000	001.0	J. I.G. I.					_
Cala	ulation of ACC Units	far tha	12 mané	h nariad fram lub.			az 4a 4ba	firet de		ha Fun	بد جنالم	Davia	۵.		
	Units on 7/1/2013			Added to ACC					iy Oi t	ACC				14.4	
ACC	303	+	Units	Added to ACC	4 ·	Jnits Deleted	a from AC		-		303	OII 6/	30/20	J14	_
	1			0		- 0							_		
Line No.	Categor	у			umn A Months	Eligible U	Column nit Month	_	ls)	Resid	lent F	lumn Partici	patio	n Un	nit
Cate	gorization of Unit Mo	nths:				Ø F	irst of Mo	nth	_						_
	upied Unit Months	11010.				∐L:	ast of Mo	nth							
01	Occupied dwelling units -	by publ	ic												_
	housing eligible family un				3,556		3,5	56				3,55	3		
02	Occupied dwelling units -	by PHA													
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previou	nding us		0			0					0		
	ant Unit Months														
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that special use units	ıt also qı	ualify as												
07	Units vacant due to litigat	ion			0			_							
								0							
08	Units vacant due to disas				0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to chang	ging mai	rket		0			0							
	conditions														
11	Units vacant and not cate	gorized	above		80										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie														
13	All other ACC units not ca	ategorize	ed above		0										

Calc	ulations Based on Unit Months:			
14	Limited vacancies		80	
15	Total Unit Months	3,636	3,636	3,556
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			296
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	pense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning ree	Section 3		
ine	Description	Section 3	Demosted by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		**************************************	4000
01	PUM project expense level (PEL)		\$286.59	\$286.59
02	Inflation factor		1.01200	1.01200
03 04	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P\	\$290.03 \$1,054,549	\$290.03 \$1,054,549
	PEL (Part A, Line 03 times Section 2, Line 15, Coli ies Expense Level (UEL)	umn B)	\$1,054,549	\$1,054,549
			\$126.82	\$126.82
05	PUM utilities expense level (UEL) (from Line 26 of			\$126.82
06 <b>Add-</b>	UEL (Part A, Line 05 times Section 2, Line 15, Col	umn B)	\$461,118	\$461,118
<b>4uu-</b> 07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$28,750	\$28,750
10	Cost of independent audit		\$3,982	\$3,982
11	Funding for resident participation activities		\$7,400	\$7,400
12	Asset management fee		\$14,544	\$14,544
13	Information technology fee		\$7,272	\$7,272
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regular	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$61.948	\$61.948
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,577,615	\$1,577,615
Part	B. Formula Income	Line do plas Elile 10)		
01	PUM formula income		\$217.59	\$217.59
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$217.59	\$217.59
14		ection 2, Line 15, Column B)	\$791,157	\$791,157
	C. Other Formula Provisions		+,	Ţ , i v
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$0	\$0
Part	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$786,458	\$786,458
)2	Cost of independent audit (Same as Part A, Line 1		\$3,982	\$3,982
03	Formula amount (greater of Part D, Lines 01 or 02)		\$786,458	\$786,458
	E. Calculation of Operating Subsidy (HUD Use On			, ,
)1	Formula amount (same as Part D, Line 03)			\$786,458
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1						
1. N	lame and Address of F	ublic l	Housing	Agency:	Jection		2. Fun	ding P	Period: 01	/01/2015	to 12/	31/2015
8	IORTHWEST GA HOUSIN 00 North, Fifth Ave tome, GA 30162	IG AUTI	HORITY				3. Тур	e of Si	ubmissior riginal evision No			
4. A	CC Number:			5. Fiscal Year End:			6. Ope	rating	Fund Pro	ject Nu	nber	
Α	-5012			<b>✓</b> 12/31	6/30 🗌 9	/30	G A	2	8 5 2	0 0	1	0 2
7. D	UNS Number:					HUD U	se Only					_
				8. ROFO Code:			Finar	ncial A	nalvst:			
6	26126612			0401			Jess	ica F. S	haw			
					Section	2						
Calc	ulation of ACC Units f	or the	12-mont	h period from July	1 to June	30 that is prior to	the first da	ay of ti	he Fundin	g Period	i:	
	C Units on 7/1/2013	+		Added to ACC		Jnits Deleted from		=	ACC Unit			14
	244			0		94		Ī	150			
Line No.	Category	,			umn A Months	<u>Colu</u> Eligible Unit M	ı <u>mn B</u> onths(EUN	ls)	Resident	olumn ( Particip Months	_	ı Unit
Cate	egorization of Unit Mor	nths:				✓ First o	f Month					
Occ	upied Unit Months					☐Last o	f Month					
01	Occupied dwelling units - housing eligible family un				1,633		1,633			1,633		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security igible for		0					(	)	
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13				0		0			(	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	ious fur previou	nding		0		0			(	)	
	ant Unit Months			•								
05	Units undergoing moderni	zation			0		0					
06	Special use units				12		12					
06a	Units on Line 02 that are of by police officers and that special use units						0					
07	Units vacant due to litigati	on			0		0					
80	Units vacant due to disast	ers			0		0					
09	Units vacant due to casua	Ity losse	s		0		0					
10	Units vacant due to chang conditions	ing mar	ket		0		0					
11	Units vacant and not cate	gorized	above		119							
Oth	er ACC Unit Months			•								
12	Units eligible for asset rep and still on ACC (occupie				1,128							
13	All other ACC units not ca				36							

			•••	rating Fund Project Nun GA2852
Calc	culations Based on Unit Months:			
14	Limited vacancies		88	
15	Total Unit Months	2,928	1,733	1,633
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			136
	by 12)			
	cial Provision for Calculation Of Utilities E	xpense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine		nn	Requested by PHA	HUD Modifications
No.		,,,	Roquotion by 11111	
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$397.55	\$397.55
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0)		\$402.32	\$402.32
04	PEL (Part A, Line 03 times Section 2, Line 15, 0	Column B)	\$692,393	\$697,221
	ties Expense Level (UEL)		674.00	*
05	PUM utilities expense level (UEL) (from Line 26		\$71.06	\$70.57
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$122,294	\$122,298
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$2,885	\$0
10	Cost of independent audit		\$3,864	\$3,864
11	Funding for resident participation activities		\$3,400	\$3,400
12	Asset management fee		\$10,192	\$11,712
13	Information technology fee		\$5,096	\$5,856
14	Asset repositioning fee		\$52,899	\$52,899
15	Costs attributable to changes in federal law, reg		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 throu	gh 15)	\$78,337	\$77,731
17	Total Formula Expenses (Part A, Line 04 plu	is Line 06 plus Line 16)	\$893,024	\$897,250
Part	B. Formula Income	,		
01	PUM formula income		\$66.91	\$66.91
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$66.91	\$66.91
04	Total Formula Income (Part B. Line 03 times	Section 2, Line 15, Column B)	\$115.152	\$115.955
Part	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount		, ,	Ψ
01	Formula calculation (Part A, Line 17 minus Part	B Line 04 plus Part C Line 04)	\$777,872	\$781,295
02	Cost of independent audit (Same as Part A, Line		\$3,864	\$3.864
03	Formula amount (greater of Part D, Lines 01 or		\$777,872	\$781,295
	E. Calculation of Operating Subsidy (HUD Use		ψ111,012	ψ101,233
01	Formula amount (same as Part D, Line 03)	,		\$781,295
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01	minus Line 02 minus Line 03)		\$0
	1 (. art E, Ellic of	2 200 02 110100 2010 00)		φ0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of	Public I	Housing	Agend	y:	Occilo				2. Fun	ding	Period:	01/01/2	015 to 1	12/31/2015
8	IORTHWEST GA HOUSIN 00 North, Fifth Ave dome, GA 30162	NG AUTI	HORITY							3. Тур	◡▢▢	<b>Submiss</b> Original Revision N			
	CC Number:			5. Fis	cal Year End:					6. Ope	ratin	g Fund F	roiect	Numb	er:
Α	-5012			<b>√</b> 12/		6/30	9/30			G A		8 5	3 0	0 1	
7. D	UNS Number:							н	JD Use C	nlv			-	_	
				8. RO	FO Code:						ncial	Analyst:			-
6	26126612			040							ca F.				-
						Sectio	n 2								
Calc	ulation of ACC Units	for the	12-mon	th peri	od from July	1 to June	30 tha	at is pri	or to the	first da	y of	the Fund	ling Pe	riod:	
ACC	C Units on 7/1/2013	+	Units	Added	to ACC	-	Units	Delete	from AC	C	=	ACC U	nits or	6/30/2	2014
	164			0				0				1	64		
Line No.	Categor	у				<u>umn A</u> Months	Eli	gible U	Column nit Month	_	ls)	Reside	Colunent Par Mon	ticipati	ion Unit
Cate	gorization of Unit Mo	nths:							irst of Mo						
Occ	upied Unit Months								ast of Mo	nth					
01	Occupied dwelling units - housing eligible family un				1	1,906			1,9	06			1,	906	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not i 3	included			0				0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0				0				0	
	ant Unit Months														
05	Units undergoing modern	ization				0				0					
06	Special use units					0				0					
06a	Units on Line 02 that are by police officers and that special use units									0					
07	Units vacant due to litigat	ion				0				0					
08	Units vacant due to disas	ters				0				0					
09	Units vacant due to casua	alty losse	is.			0				0					
10	Units vacant due to chan conditions	ging mar	ket			0				0					
11	Units vacant and not cate	egorized	above			62									
Oth	er ACC Unit Months														
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca					0									
	+														

				rating Fund Project Nun GA2853
Calc	culations Based on Unit Months:			
14	Limited vacancies		59	
15	Total Unit Months	1,968	1,965	1,906
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			159
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eliqibility for asset repositioning fee			
	eligibility for asset repositioning fee	Continu 2		
		Section 3		
_ine No.		on	Requested by PHA	<b>HUD Modifications</b>
	t A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$382.14	\$382.14
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	2)	\$386.73	\$386.73
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$759,924	\$759,924
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$61.30	\$61.30
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$120,455	\$120,455
Add-	-Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$6,072	\$2,125
10	Cost of independent audit		\$2,900	\$2,900
11	Funding for resident participation activities		\$3,975	\$3,975
12	Asset management fee		\$7,872	\$7,872
13	Information technology fee		\$3,936	\$3,936
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro	ugh 15)	\$24,755	\$20,808
17	Total Formula Expenses (Part A, Line 04 pl	us Line 06 plus Line 16)	\$905,134	\$901,187
Part	B. Formula Income			
01	PUM formula income		\$86.28	\$86.28
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$86.28	\$86.28
04	Total Formula Income (Part B, Line 03 time	s Section 2, Line 15, Column B)	\$169,540	\$169,540
Part	C. Other Formula Provisions	,		
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04	Total Other Formula Provisions (Sum of	Part C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part		\$735,594	\$731,647
02	Cost of independent audit (Same as Part A, Lin		\$2,900	\$2,900
)3	Formula amount (greater of Part D, Lines 01 or		\$735,594	\$731,647
	E. Calculation of Operating Subsidy (HUD Use	Only)		
01	Formula amount (same as Part D, Line 03)			\$731,647
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of	Public I	Housing	Agen	cy:	Section				2. Fun	ding	Period:	01/01/2	.015 to	12/31/2015
8	lorthwest GA Housing Aut 00 North, Fifth Ave come, GA 30162	hority								3. Тур	e of S	Submiss Original Revision N			
	CC Number:			5. Fis	scal Year End:					6. Ope	ratin	g Fund F	roiect	Numb	er:
Α	-5012			<b>√</b> 12	/31 3/31	6/30	9/30			G A		8 5	4 0	0 1	
7. D	UNS Number:							HUE	O Use O	nlv					
				8. RC	OFO Code:					_	ncial	Analyst:			-
6	26126612			04	01					Jess	ica F.	Shaw			
						Sectio	n 2								
Calc	culation of ACC Units	for the	12-mon	th peri	iod from July	1 to June	30 that	is prio	r to the	first da	ay of	the Fund	ling Pe	riod:	
ACC	C Units on 7/1/2013	+	Units	Added	d to ACC	-	Units D	eleted t	from AC	CC	=	ACC U	nits or	1 6/30/	2014
	173			0				0				1	73		
Line No.	Categor	у				<u>ımn A</u> Months	Elig	<u>C</u> ible Uni	Column it Month	_	ls)	Reside	Colunent Par Mon	ticipat	ion Unit
Cate	gorization of Unit Mo	nths:					,		st of Mo						
Occ	upied Unit Months							□Las	st of Mo	onth					
01	Occupied dwelling units - housing eligible family un				1	,993			1,9	93			1,	,993	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security			0								0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	l but not i 3	included			0				0				0	
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	evious fur n previou	nding			0				0				0	
	ant Unit Months														
05	Units undergoing modern	ization				7				7					
06	Special use units					12				12					
06a	Units on Line 02 that are by police officers and that special use units									0					
07	Units vacant due to litigat	ion				0				0					
80	Units vacant due to disas	ters				0				0					
09	Units vacant due to casua	alty losse	is.			0				0					
10	Units vacant due to chan conditions	ging mar	ket			0				0					
11	Units vacant and not cate	egorized	above			64									
Oth	er ACC Unit Months			,											
12	Units eligible for asset rep and still on ACC (occupie					0									
13	All other ACC units not ca	ategorize	d above			0									

Calc	ulations Based on Unit Months:			
14	Limited vacancies		62	
15	Total Unit Months	2,076	2,074	1,993
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			166
	by 12)			
Spec	ial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD 52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
Proj∈ 01	ct Expense Level (PEL)		\$0.70 · ·	An=- · ·
	PUM project expense level (PEL)		\$376.41 1.01200	\$376.41
02	Inflation factor			1.01200 \$380.93
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn P\	\$380.93 \$790,049	\$380.93 \$790.049
	ies Expense Level (UEL)	іпіп в)	\$790,049	φ130,043
		C LILID F2722	\$70.57	\$70.57
05	PUM utilities expense level (UEL) (from Line 26 of		\$146.362	\$146.362
06 <b>Add</b> -	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$146,362	\$140,302
	1		\$0	
)7	Self-sufficiency			\$0
08	Energy loan amortization		\$0	\$0
09 10	Payment in lieu of taxes (PILOT)  Cost of independent audit		\$4,655	\$1,814
10	Funding for resident participation activities		\$2,500 \$4,150	\$2,500 \$4,150
12	Asset management fee		\$8,304	\$8,304
13	Information technology fee		\$8,304 \$4,152	\$4,152
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulat	ion or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$23,761	\$20,920
17	Total Formula Expenses (Part A, Line 04 plus L	·	\$960,172	\$957,331
	3. Formula Income	ine oo pius Line 10)	4300,172	ψ301,001
)1	PUM formula income		\$95.71	\$95.71
02	PUM change in utility allowances		\$95.71	\$95.71
02	PUM adjusted formula income (Sum of Part B, Line	os 01 and 03\	\$95.71	\$95.71
04		ection 2, Line 15, Column B)	\$198,503	\$198,503
-	2. Other Formula Provisions	ection 2, Line 15, Column B)	\$198,503	\$190,503
2 <b>art (</b>	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0 \$0	\$0 \$0
03	Other		\$0	\$0 \$0
04		rt C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	0, 203 01 tillough 03)	, 30	φu
)1	Formula calculation (Part A, Line 17 minus Part B,	line 04 nlus Part C. Line 04)	\$761,669	\$758,828
)2	Cost of independent audit (Same as Part A, Line 10		\$2,500	\$2,500
)3	Formula amount (greater of Part D, Lines 01 or 02)		\$761,669	\$758.828
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ101,009	ψ1 30,020
1	Formula amount (same as Part D, Line 03)	71		\$758.828
)2	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sectio	n 1						_
1. N	ame and Address of F	Public	Housing	Agency:				2. Fun	ding F	Period: 01/0	1/2015 to 12/31/2	.015
8	ORTHWEST GA HOUSIN 00 North, Fifth Ave ome, GA 30162	NG AUT	HORITY					3. Тур	of S	Submission: Original Revision No		
	CC Number:			5. Fiscal Year End:				6 One			ect Number:	
	-5012				6/30	9/30		G A			0 0 0 1	1
	UNS Number:			1231 _ 331 _	0,00 🗀	3/30	HUD Use O	-		0 3 3	0 0 0 1	÷
۲. ۵	ONO Number.						HUD USE U					
	26126612			8. ROFO Code:					cial A	Analyst:		
ь	20120012			0401	•	_		Jessi	<i>з</i> а г. с	onaw		
					Sectio							
	ulation of ACC Units						-		_	1		
ACC	90 90	+	Units	Added to ACC	-	Units De	eleted from AC	:C	=		on 6/30/2014	
	90			U		L	0			90		
Line No.	Categor	у			<u>ımn A</u> Months	Eligil	Column ble Unit Month	_	s)	Resident F	<u>lumn C</u> Participation Ur Ionths	nit
Cate	gorization of Unit Mo	nths:		·*			First of Mo					
Occ	upied Unit Months						□Last of Mo	nth				
01	Occupied dwelling units - housing eligible family un				995		9	95			995	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0						0	
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0			0	
04	New units - eligible to reco from 10/1 to 12/31 of pre period but not included or Calculation of Operating \$	vious fui n previou	nding us		0			0			0	
	ant Unit Months											
05	Units undergoing modern	ization			0			0				
06	Special use units				24			24				
06a	Units on Line 02 that are by police officers and tha special use units							0				
07	Units vacant due to litigati	ion			0			0				
08	Units vacant due to disast	ters			0			0				
09	Units vacant due to casua	alty losse	es		0			0				
10	Units vacant due to chang conditions				0			0				
11	Units vacant and not cate	gorized	above		61			_				
Oth	er ACC Unit Months								_	·		_
12	Units eligible for asset rep and still on ACC (occupie				0							
13	All other ACC units not ca				0							
	5101 7.00 UIII.3 1101 UZ	gonze	JG GDOVE		U							

				rating Fund Project Nun GA2855
Calc	ulations Based on Unit Months:			
14	Limited vacancies		32	
15	Total Unit Months	1,080	1,051	995
16	Units eligible for funding for resident		,	
	participation activities (Line 15C divided			83
	by 12)			
Spe	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Descripti		Requested by PHA	HUD Modifications
No.	Descripti	on .	Requested by PHA	HOD WOULICATIONS
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$359.29	\$359.29
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0		\$363.60	\$363.60
04	PEL (Part A, Line 03 times Section 2, Line 15,	Column B)	\$382,144	\$382,144
Utilit	ties Expense Level (UEL)			
05	PUM utilities expense level (UEL) (from Line 26	of form HUD-52722	\$57.19	\$57.19
06	UEL (Part A, Line 05 times Section 2, Line 15,	Column B)	\$60,107	\$60,107
Add-	Ons			
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,237	\$1,423
10	Cost of independent audit		\$2,900	\$2,900
11	Funding for resident participation activities		\$2,075	\$2,075
12	Asset management fee		\$4,320	\$4,320
13	Information technology fee		\$2,160	\$2,160
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, reg	ulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		\$14,692	\$12,878
17	Total Formula Expenses (Part A, Line 04 pl	is Line 06 plus Line 16)	\$456.943	\$455.129
Part	B. Formula Income	as tine oo pius tine 10)	¥ 100,010	*****
01	PUM formula income		\$87.37	\$87.37
02	PUM change in utility allowances		\$0.00	\$0.00
02	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$87.37	\$87.37
04		s Section 2, Line 15, Column B)	\$91.826	\$91.826
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	s Section 2, Line 15, Column B)	\$31,020	491,020
	C. Other Formula Provisions			¢o.
01 02	Moving-to-Work (MTW) Transition funding		\$0	\$0
02	Other		\$0	\$0
03		Part C, Lines 01 through 03)	\$0	\$0
_		ran G, Lines OT through 03)	\$0	\$0
	D. Calculation of Formula Amount	D Line 04 also Dant O Line 2.1	\$005.417	#000 000
01	Formula calculation (Part A, Line 17 minus Part		\$365,117	\$363,303
02	Cost of independent audit (Same as Part A, Lin		\$2,900	\$2,900
03	Formula amount (greater of Part D, Lines 01 or		\$365,117	\$363,303
	E. Calculation of Operating Subsidy (HUD Use	Uniy)		#005
01	Formula amount (same as Part D, Line 03)			\$363,303
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments	I minus Line 02 minus Line 22\		\$0
04	Funds Obligated for Period (Part E, Line 0	i minus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									
1. N	ame and Address of	Public	Housing	Agency:				2. Fun	ding l	Period:	01/0	1/2015	to 12	/31/20	)15
8	ORTHWEST GA HOUSIN 00 North, Fifth Ave ome, GA 30162	NG AUT	HORITY					3. Тур	e of S	Submiss Original Revision I					
	CC Number:			5. Fiscal Year End	:			6. Ope	rating	Fund	Proje	ct Nu	mbe	r:	
Α	-5012			<b>√</b> 12/31	6/30 🗆 9	/30		G A	2	8 5	6	0 0	0	0	6
7. D	UNS Number:					н	JD Use O	nlv					٠		_
				8. ROFO Code:			<i>D</i> 030 0		noial /	Analyst					_
	26126612			0401					ca F. S		•				_
0	20120012			0401	Section	2		0033	ca i . c	JIICAN					
0-1-		<b>.</b>	40							h - F		D! -			
	ulation of ACC Units Units on 7/1/2013														
ACC	27	+	Units	Added to ACC	<b>⊣ ⁻</b> ⊦	Units Deleted	from AC	C	. =	ACC I	<u> 27</u>	on 6/	30/20	J14	
	1			0		0					=:		_		
Line No.	Categor	у			lumn A Months	Eligible U	Column nit Month	_	ls)	Resid	lent F	lumn Partici	patic	n Un	it
Cate	gorization of Unit Mo	nths:				VFi	rst of Mo	nth							_
	upied Unit Months					□La	st of Mo	nth							_
01	Occupied dwelling units -	by publ	ic												_
	housing eligible family ur	nder leas	se		322		3	22				322	2		
02	Occupied dwelling units -														
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previo	nding us		0			0					0		
	ant Unit Months			*											
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that	it also q	ualify as												
	special use units														
07	Units vacant due to litigat				0			0							
80	Units vacant due to disas				0			0							
09	Units vacant due to casua				0			0							
10	Units vacant due to change	ging ma	rket		0			0							
	conditions														
11	Units vacant and not cate	gorized	above		2										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie	ed or va	cant)		J										
13	All other ACC units not ca	ategorize	ed above		0										

	ulations Based on Unit Months:		_	
14	Limited vacancies		2	
15 16	Total Unit Months Units eligible for funding for resident	324	324	322
16	participation activities (Line 15C divided			27
	by 12)			21
Sno.	cial Provision for Calculation Of Utilities Ex	nonco I ovol:		
3 <b>pe</b> (	Unit months for which actual consumption	pense Level.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
_ine	Description		Requested by PHA	HUD Modifications
No.	The state of the s		Requested by Frist	
	A. Formula Expenses			
Proje 01	PLIM project expense level (PEL)		\$318.33	\$240.00
01	PUM project expense level (PEL) Inflation factor		\$318.33 1.01200	\$318.33 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$322.15	\$322.15
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn B)	\$322.15 \$104,377	\$104,377
	ies Expense Level (UEL)		Ţ. Z. 1,077	
05	PUM utilities expense level (UEL) (from Line 26 or	f form HIID-52722	\$110.12	\$110.12
16	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$35.679	\$35.679
Add-			*****	1
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$4,683	\$4.683
10	Cost of independent audit		\$500	\$500
11	Funding for resident participation activities		\$675	\$675
12	Asset management fee		\$1,296	\$1,296
13	Information technology fee		\$648	\$648
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$7,802	\$7,802
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$147,858	\$147,858
Part	B. Formula Income			
01	PUM formula income		\$197.35	\$197.35
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	,	\$197.35	\$197.35
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$63,941	\$63,941
	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$0	\$0
03	Other	10.11	\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount	Line Od also Deed O. Li	\$00.017	#00 01T
01 02	Formula calculation (Part A, Line 17 minus Part B,		\$83,917	\$83,917
)2 )3	Cost of independent audit (Same as Part A, Line 1 Formula amount (greater of Part D, Lines 01 or 02		\$500 <b>\$83,917</b>	\$500 <b>\$83,917</b>
	E. Calculation of Operating Subsidy (HUD Use Or		\$83,917	<b>აგ</b> 83,917
)1	Formula amount (same as Part D, Line 03)	"7)		\$83.917
02	Adjustment due to availability of funds			\$03,917
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2015 to 12/31/2015						Section	n 1								
800 North, Fifth Ave   Revision No	1. N	ame and Address of F	ublic	Housing	Agency:	0000.			2. Fun	ding F	Period:	01/01	/2015	to 12/	31/2015
A-5012	80	00 North, Fifth Ave	IG AUT	HORITY					3. Тур	<b>√</b> C	)riginal		_		
7. DUNS Number:  626126612  8. ROFO Code:  Financial Analyst:  626126612  Section 2  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2013  * Units Added to ACC  Category  Column A Unit Months  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months:  Cocupied Unit Months  Column B  Column B  Eligible Unit Months  Cocupied	4. A	CC Number:			5. Fiscal Year End	<b>i</b> :			6. Ope	rating	Fund F	rojec	t Nur	nber	
8. ROFO Code: 626126612  8. ROFO Code: 5   Financial Analyst: 1   Jessica F. Shaw    Section 2	Α	-5012			✓ 12/31 ☐ 3/31 ☐	6/30	9/30		G A	2	8 5	7 0	0	0	0 7
8. ROFO Code:  626126612  Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  Calculation of ACC Units on 7/1/2013  ACC Units on 7/1/2013  + Units Added to ACC  2  Column A Unit Months  Category  Category  Category  Cocupied Unit Months:  Categorization of Month of Unit Months:  Categorization of Month of Months (North Months)  Categorization of Month of Months (North Months)  Categorization of Month	7. D	UNS Number:						HUD Use O	nlv					-	- 1
Section 2   Section 2   Section 2					8 ROFO Code:					cial A	nalvet.				
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	6	26126612													
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2013	_				0401	Section	n 2								
ACC Units on 7/1/2013	Calc	ulation of ACC Unite t	or the	12-mont	th period from July			hat is prior to the	firet da	v of t	he Func	lina E	Pariod	ı.	
Line No.  Category  Category  Column A Unit Months  Categorization of Unit Months:  Categorization of Unit Months:  Coupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible family under lease  Cocupied Welling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  303 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  404 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  505 Units undergoing modemization  506 Special use units  507 Opinic vacant due to disasters  50 Opinic vacant due to disasters  50 Opinic vacant due to casualty losses  50 Units vacant due to casualty losses  50 Other ACC Unit Months  10 Units eligible for esset repositiong fee and still on ACC (occupied or vacant)						- I to suite									1/
Line No.  Category  District of Month  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Welling units - by public housing eligible for public housing eligible to receive subsidy during the funding period but not included on Lines of 1,02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Lines of 1,02, or 05-13  New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  Column B  Eligible Unit Months  Column B  Eligible Unit Months  Calculation Separation  Opicial Separation Separation  Opicial Separation Separation  Opicial Separation Separation  Opicial Separation Separation  Opicial Separation Separation Separation  Opicial Separation Sep	700		•	Units	nudeu to ACC		Ullit		Ü	_	ACC 0	2	JII 0/3	0/20	17
Line No. Category Unit Months:  Categorization of Unit Months:  Categorization of Unit Months:  Cccupied Unit Months  101   Occupied dwelling units - by public housing eligible family under lease   24   24   24    202   Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13   0   0   0   0   0   0   0   0   0		1		1	1	_	_	•				-			
Categorization of Unit Months:  Categorization of Unit Months  Occupied Unit Months  1	Line				Co	lumn A		Column I	В			_		_	
Categorization of Unit Months:  Occupied Unit Months  1	No.	Category	/		Uni	t Months	E	Eligible Unit Month	s(EUM	s)	Reside			atio	n Unit
Occupied Unit Months     List of Month       01 Occupied dwelling units - by public housing eligible family under lease     24     24     24       02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing     0     0     0       03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13     0     0     0     0       04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous     0     0     0     0       05 Calculation of Operating Subsidy     0     0     0     0       Vacant Unit Months     0     0     0       06 Units undergoing modernization     0     0     0       06 Special use units     0     0     0       07 Units vacant dut a liso qualify as special use units     0     0       07 Units vacant due to disasters     0     0       09 Units vacant due to disasters     0     0       09 Units vacant due to casualty losses     0     0       01 Units vacant due to changing market conditions     0     0       01 Units vacant due to changing market conditions     0     0       01 Units vacant and not categorized above     0       00ther ACC Unit Months       12 Units seligible for									•			Mc	onths		
Occupied Welling units - by public housing eligible family under lease 24 24 24 24 24 24 24 24 24 24 24 24 24		•	nths:					✓ First of Mo	nth_						
housing eligible family under lease 24 24 24  22 Ocupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								Last of Ivio	nın						
02 Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing 03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13 04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months 05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 00 Units vacant due to casualty losses 01 Units vacant due to casualty losses 02 Units vacant due to casualty losses 03 Units vacant due to casualty losses 04 Units vacant and not categorized above 05 Other ACC Unit Months 06 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	01					24			24				24		
employee, police officer, or other security personnel who is not otherwise eligible for public housing  30 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy furing the funding period but not included on Lines 01, 02, or 05-13  5 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous  6 Calculation of Operating Subsidy  7 Vacant Unit Months  5 Units undergoing modernization  6 Special use units  7 Units on Line 02 that are occupied by police officers and that also qualify as special use units  8 Special use units  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to disasters  9 Units vacant due to casualty losses  10 Units vacant due to casualty losses  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)								•	- '						
personnel who is not otherwise eligible for public housing  30 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous funding period but not included on previous (accludation of Operating Subsidy)  Vacant Unit Months  05 Units undergoing modernization  06 Special use units  07 Units vacant due to disasters  07 Units vacant due to disasters  08 Units vacant due to disasters  09 Units vacant due to disasters  09 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses  0 Units vacant due to casually losses	02														
public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  05 Units undergoing modernization  06 Special use units  07 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		personnel who is not other	rwise e	ligible for		0							0	)	
during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 06 Special use units 07 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 08 Units vacant due to disasters 09 Units vacant due to disasters 00 00  00 00 00 00 00 00 00 00 00 00 00															
on Lines 01, 02, or 05-13  4 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy   Vacant Unit Months  5 Units undergoing modernization  6 Special use units  0 0 0  0 0  0 0  0 0  0 0  0 0  0 0	03														
New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization 0 0 0 Special use units 0 0 0 Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to disasters 0 0 0 Units vacant due to disasters 0 0 0 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses 0 1 Units vacant due to casualty losses				included		0			0				0	)	
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  5 Units undergoing modernization  6 Special use units  6 O  60 Special use units  7 O  8 Special use units  9 O  9 O  9 O  10 Units on Line 02 that are occupied by police officers and that also qualify as special use units  9 O  9 Units vacant due to litigation  9 Units vacant due to disasters  9 O  9 Units vacant due to casualty losses  10 Units vacant due to changing market oconditions  11 Units vacant and not categorized above  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	0.4			oid.			-								
period but not included on previous	04														
Vacant Unit Months     0     0       05     Units undergoing modernization     0     0       06     Special use units     0     0       06a     Units on Line 02 that are occupied by police officers and that also qualify as special use units     0     0       07     Units vacant due to litigation     0     0       08     Units vacant due to disasters     0     0       09     Units vacant due to casualty losses     0     0       01     Units vacant due to changing market conditions     0     0       11     Units vacant and not categorized above     0       Other ACC Unit Months       12     Units eligible for asset repositiong fee and still on ACC (occupied or vacant)     0						0			0				0	)	
Units undergoing modernization   0   0   0   0   0   0   0   0   0		Calculation of Operating S	Subsidy												
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0 08 Units vacant due to disasters 0 0 0 09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market 0 0 0 11 Units vacant due to casualty losses 0 0 0 12 Units vacant due to casualty losses 0 0 0 13 Units vacant due to casualty losses 0 0 0 14 Units vacant due to casualty losses 0 0 0 15 Units vacant due to casualty losses 0 0 0 16 Units vacant due to casualty losses 0 0 0 0 17 Units vacant due to casualty losses 0 0 0 0 18 Units vacant due to casualty losses 0 0 0 0 0 19 Units vacant due to casualty losses 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0															
06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 0  80 Units vacant due to disasters 0 0 0  10 Units vacant due to casualty losses 0 0 0  10 Units vacant due to changing market conditions 0 0  11 Units vacant due to changing market 0 0  12 Units vacant due to casualty losses 0 0  13 Units use of the to changing market 0 0  14 Units use of the to the tothe of the tothe		0 0	zation												
by police officers and that also qualify as special use units  77 Units vacant due to litigation  08 Units vacant due to disasters  0 0  09 Units vacant due to casualty losses  0 0  10 Units vacant due to casualty losses  0 0  10 Units vacant due to casualty losses  0 0  11 Units vacant due to casualty losses  0 0  0 0  11 Units vacant and not categorized above  0 0  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		-1				0									
Special use units   Standard due to litigation   Standard due to litigation   Standard due to litigation   Standard due to litigation   Standard due to disasters   Standard due to casualty losses   Standard due to casualty losses   Standard due to changing market   Standard d	06a								0						
07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to casualty losses 0 0 11 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 0  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			t also qu	Jality as											
Units vacant due to disasters	07		on			٥			0						
09 Units vacant due to casualty losses 0 0 0 10 Units vacant due to changing market 0 0 0 11 Units vacant and not categorized above 0 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-	J.													
10 Units vacant due to changing market conditions 0 0  11 Units vacant and not categorized above 0  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)				ac .					-						
conditions  11   Units vacant and not categorized above 0  Other ACC Unit Months  12   Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			,			U									
11 Units vacant and not categorized above 0  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			miy mai	not		0			0						
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		aorizod	ahovo		0									
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			yunzea	autive		U	_								
and still on ACC (occupied or vacant)			:4:												_
	12					0									
13 All other ACC units not categorized above 0	40														
	13	All other ACC units not ca	itegorize	eu above		0									

			-	GA28570
Calc	culations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	24	24	24
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			2
	by 12)			
	cial Provision for Calculation Of Utilities	Expense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including eligibility for asset repositioning fee			
	eligibility for asset repositioning fee	Castley 2		
		Section 3		
Line		on	Requested by PHA	<b>HUD Modifications</b>
No.			,	
	t A. Formula Expenses ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$317.11	\$317.11
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 0	12)	\$320.92	\$320.92
04	PEL (Part A, Line 03 times Section 2, Line 15,		\$7,702	\$7,702
	ties Expense Level (UEL)	Column D)	\$1,102	**,,
05	PUM utilities expense level (UEL) (from Line 2	6 of form HIID-52722	\$95.17	\$95.17
06	UEL (Part A, Line 05 times Section 2, Line 15,		\$2,284	\$2,284
	Ons	Column by	ΨΕ,ΕΘ :	ΨΞ,ΣΟΤ
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
00	Payment in lieu of taxes (PILOT)		\$176	\$172
10	Cost of independent audit		\$27	\$27
11	Funding for resident participation activities		\$50	\$50
12	Asset management fee		\$96	\$96
13	Information technology fee		\$48	\$48
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, re-	gulation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 thro		\$397	\$393
17	Total Formula Expenses (Part A, Line 04 p	us Line 06 plus Line 16)	\$10.383	\$10,379
	B. Formula Income	us tine oo pius tine 10)	<b>\$10,000</b>	<b>\$10,010</b>
01	PUM formula income		\$150.05	\$150.05
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B,	Lines 01 and 02)	\$150.05	\$150.05
04		es Section 2, Line 15, Column B)	\$3.601	\$3.601
	C. Other Formula Provisions	33 Occilon 2, Eine 13, Column 2)	<b>\$0,00</b> .	ψο <sub>j</sub> ου.
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		f Part C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			Ψ0
01	Formula calculation (Part A, Line 17 minus Par	t B. Line 04 plus Part C. Line 04\	\$6,782	\$6,778
02	Cost of independent audit (Same as Part A, Lir		\$27	\$27
03	Formula amount (greater of Part D, Lines 01 or		\$6,782	\$6,778
	E. Calculation of Operating Subsidy (HUD Use		7-,102	
01	Formula amount (same as Part D, Line 03)			\$6,778
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 0	1 minus Line 02 minus Line 03)		\$0
-	·	,		

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1									_
1. N	ame and Address of I	Public	Housing	Agency:				2. Fun	ding l	Period:	01/0	1/2015	to 12	/31/201	5
8	ORTHWEST GA HOUSIN 00 North, Fifth Ave ome, GA 30162	NG AUT	HORITY					3. Тур	e of S	Submise Original Revision					_
4. ACC Number: 5. Fiscal Year End:										Fund	Proje	ct Nu	mbe	r:	_
Α	-5012			<b>√</b> 12/31	6/30 🗍 9	9/30		G A	2	8 5	8	0 0	0	0 8	_
7. D	UNS Number:						HUD Use C	nly					٠		_
				8. ROFO Code:			1100 030 0		oial /	Analyst					-
	26126612			0401					ca F. S		•				-
0	20120012			0401	Section	. 1		0033	ou i . c	Jilaw					-
0-1-		e 41	40	U				e:		u		D! -			-
	ulation of ACC Units Units on 7/1/2013														_
ACC	8	+	Units	Added to ACC	- · ·	Units Delet	ed from AC	<i>:</i> C	=	ACC	Units 8	on 6/	30/20	)14	_
	0			0			U						_		_
Line No.	Categor	у			lumn A Months	Eligible	Column Unit Month	_	ls)	Resid	lent P	lumn Partici onths	patic	n Unit	
Cate	gorization of Unit Mo	nthe:				<b>7</b>	First of Mo	nth				Ontine			-
	upied Unit Months	iitiis.				Ť	Last of Mo	onth							-
01	Occupied dwelling units -	by publ	ic						1						-
•	housing eligible family un				96			96			96				
02															_
	employee, police officer, personnel who is not othe public housing				0								0		
03	New units - eligible to rec during the funding period on Lines 01, 02, or 05-13	but not			0			0					0		
04	New units - eligible to rec from 10/1 to 12/31 of pre period but not included or Calculation of Operating	vious fu n previou	nding us		0			0					0		
	ant Unit Months			•											
05	Units undergoing modern	ization			0			0							
06	Special use units				0			0							
06a	Units on Line 02 that are							0							
	by police officers and that special use units	ıt also qı	ualify as												
07															
07	Units vacant due to litigat				0			0							
08	Units vacant due to disas				0		0								
09	Units vacant due to casua				0		0								
10	Units vacant due to chang	ging mai	rket		0			0							
	conditions														
11	Units vacant and not cate	gorized	above		0										
-	er ACC Unit Months														
12	Units eligible for asset rep				0										
	and still on ACC (occupie				0										
13	All other ACC units not ca	ategorize	ed above		0										

			Ope	rating Fund Project Nur GA2858
Calc	ulations Based on Unit Months:			0,12000
14	Limited vacancies		0	
15	Total Unit Months	96	96	96
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			8
	by 12)			
Spec 17	cial Provision for Calculation Of Utilities Ex	pense Level:		
17	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line	Description		Democrated by DUA	HUD Modifications
No.	Description		Requested by PHA	HOD MODIFICATIONS
	A. Formula Expenses			
Proje 01	PUM project expense level (PEL)		\$317.11	\$317.11
02	Inflation factor		1.01200	1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$320.92	\$320.92
04	PEL (Part A, Line 03 times Section 2, Line 15, Col	lumn R)	\$30,808	\$30,808
	ties Expense Level (UEL)	dilili bj	\$00,000	********
05	PUM utilities expense level (UEL) (from Line 26 or	f form HUD-52722	\$61.09	\$61.09
06	UEL (Part A, Line 05 times Section 2, Line 15, Co		\$5,865	\$5,865
Add-		•		
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$886	\$851
10	Cost of independent audit	\$110	\$110	
11	Funding for resident participation activities		\$200	\$200
12	Asset management fee		\$384	\$384
13	Information technology fee		\$192	\$192
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	,	\$1,772	\$1,737
17	Total Formula Expenses (Part A, Line 04 plus	Line 06 plus Line 16)	\$38,445	\$38,410
	B. Formula Income		0457.05	0457.05
01	PUM formula income		\$157.35	\$157.35
02 03	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lin	and 01 and 02)	\$0.00 \$157.35	\$0.00 \$157.35
03	,	Section 2, Line 15, Column B)	\$157.33	\$157.35 \$15.106
-	Total Formula Income (Part B, Line 03 times S C. Other Formula Provisions	section 2, Line 15, Column B)	\$15,100	\$15,100
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$0	\$0
03	Other		\$0	\$0
04		art C, Lines 01 through 03)	\$0	\$0
_	D. Calculation of Formula Amount			***
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$23,339	\$23,304
02	Cost of independent audit (Same as Part A, Line 1	0)	\$110	\$110
03	Formula amount (greater of Part D, Lines 01 or 02	)	\$23,339	\$23,304
Part I	E. Calculation of Operating Subsidy (HUD Use Or	nly)		<u></u>
01	Formula amount (same as Part D, Line 03)			\$23,304
02	Adjustment due to availability of funds	·		\$0
03 04	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	ninus Line ()2 minus Line ()3)		\$0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	1 1							
1. N	ame and Address of F	Public I	Housing	Agency:	Occilo			2. Fund	ding F	Period: 01	/01/2015	to 12/3	31/2015
8	ORTHWEST GA HOUSIN 00 North, Fifth Ave ome, GA 30162	IG AUTI	HORITY					3. Туре	of S ✓ C	ubmissior Original Levision No.	1:		
	CC Number:			5. Fiscal Year End:				6. Ope	ratino	Fund Pro	iect Nu	mber:	
	-5012				6/30	9/30		G A		8 5 8	•		1 0
7. D	UNS Number:						HUD Use C	nlv		-   -   -	1-1-		
				8. ROFO Code:		<u> </u>		_	cial A	nalvst:			
- 6	26126612			0401					ca F. S				
				0.01	Sectio	n 2							
Calc	ulation of ACC Units f	for the	12-mont	th period from July 1			rior to the	first da	v of t	he Fundin	a Period	d:	
	Units on 7/1/2013	+		Added to ACC	-	Units Delet			=	ACC Uni			4
	10	Ī		0	İ		0			10			
Line No.	Category	у			umn A Months	Eligible	Column Unit Month	_	s)	Resident	olumn ( Particip Months	_ pation	Unit
Cate	gorization of Unit Mor	nths:					First of Mo						
Occ	upied Unit Months					Ш	Last of Mo	onth					
01	Occupied dwelling units - housing eligible family un				120		1	20			120	)	
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other			0						(	)	
03	New units - eligible to reco during the funding period on Lines 01, 02, or 05-13	but not i	sidy included		0			0			(	)	
04	New units - eligible to rece from 10/1 to 12/31 of prev period but not included on Calculation of Operating S	vious fur previou	nding		0			0			(	)	
	ant Unit Months												
05	Units undergoing moderni	ization			0			0					
06	Special use units				0			0					
06a	Units on Line 02 that are of by police officers and that special use units							0					
07	Units vacant due to litigation	ion			0			0					
80	Units vacant due to disast	ters			0			0					
09	Units vacant due to casua	alty losse	is.		0			0					
10	Units vacant due to chang conditions	ging mar	ket		0			0					
11	Units vacant and not cate	gorized	above		0		_	_					
Othe	er ACC Unit Months			•									
12	Units eligible for asset rep and still on ACC (occupie				0								
13	All other ACC units not ca				0								

			Oper	rating Fund Project Nur GA2858
Cale	culations Based on Unit Months:			GA2030
<u> 14</u>	Limited vacancies		0	
15	Total Unit Months	120	120	120
16	Units eligible for funding for resident	120	120	
	participation activities (Line 15C divided			10
	by 12)			
Spe	cial Provision for Calculation Of Utilities Exp	ense Level:	<u> </u>	
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
Line			Requested by PHA	HUD Modifications
No.	•		Requested by FTIA	TIOD INIGATION
	t A. Formula Expenses			
	ect Expense Level (PEL)		#000 F0	Ag
01	PUM project expense level (PEL)		\$286.59 1.01200	\$286.59 1.01200
02 03	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$290.03
03	PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$290.03 \$34.804	\$290.03
	ties Expense Level (UEL)	IIIII B)	\$34,004	ψοτ,ουτ
05		fa	\$26.02	\$26.02
	PUM utilities expense level (UEL) (from Line 26 of	\$3,122	\$3,122	
06	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIII B)	\$3,122	\$3,122
	-Ons		\$0	
07	Self-sufficiency		***	\$0
08	Energy loan amortization		\$0	\$0 \$2,365
10	Payment in lieu of taxes (PILOT)		\$2,365	. ,
11	Cost of independent audit  Funding for resident participation activities		\$250 \$250	\$250 \$250
12	Asset management fee		\$480	\$480
13	Information technology fee		\$460 \$240	\$240
14	Asset repositioning fee		\$0	\$240
15	Costs attributable to changes in federal law, regulati	on or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$3.585	\$3.585
17	Total Formula Expenses (Part A, Line 04 plus Li	,	\$41.511	\$41.511
	B. Formula Income	ne oo pius Line 16)	\$41,311	\$41,J11
<b>Рап</b> 01	PUM formula income		0004.04	COC4 04
02			\$264.81 \$0.00	\$264.81 \$0.00
02	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Line	c 01 and 02\	\$264.81	\$0.00
03		ection 2, Line 15, Column B)	\$31,777	\$31,777
		ection 2, Line 15, Column B)	\$31,777	\$31,111
9 <b>art</b> 01	C. Other Formula Provisions		\$0	\$0
02	Moving-to-Work (MTW) Transition funding			
03	Other		\$0 \$0	\$0 \$0
04		t C, Lines 01 through 03)	\$0	\$0 \$0
_		t C, Lines of through 03)	\$0	\$0
<b>Part</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B, I	ino M plus Part C Lina (M)	\$9,734	\$9,734
02	Cost of independent audit (Same as Part A, Line 10		\$9,734 \$250	\$9,734 \$250
02	Formula amount (greater of Part D, Lines 01 or 02)	7	* * * * * * * * * * * * * * * * * * * *	\$250 \$9,734
	E. Calculation of Operating Subsidy (HUD Use Onl	v)	\$9,734	<b>φ9,734</b>
01	Formula amount (same as Part D, Line 03)	71		\$9.734
02	Adjustment due to availability of funds			\$9,734
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0
	gatou ioi i oiiou (i aii E, Ellic of Illi	2 02 00)		φ0

### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

CY 2015

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	າ 1							
1. N	ame and Address of F	Public I	Housing	Agency:				2. Func	ling P	Period: 01/	01/2015 to	12/3	1/2015
8	ORTHWEST GA HOUSIN 00 North, Fifth Ave ome, GA 30162	IG AUTI	HORITY				1	3. Туре	<b>▼</b> 0	ubmission Priginal evision No.	:		
	CC Number:			5. Fiscal Year End:				6. Oper	ating	Fund Pro	iect Num	ber.	
	-5012			12/31 3/31		9/30	ľ	G A		8 5 9	-	0 0	9
	UNS Number:						HUD Use Or	-			1 1 7 1	-   -	
				8. ROFO Code:					cial A	nalvst:			
6	26126612			0401					a F. S				
					Section	n 2							
Calc	ulation of ACC Units t	for the	12-mont	h period from July	1 to June	30 th	at is prior to the f	irst da	y of ti	he Funding	Period:		
ACC	Units on 7/1/2013	+	Units	Added to ACC	-	Units	Deleted from AC	С	=	ACC Unit	s on 6/30	/201	4
	10			0			0			10			
Line No.	Category	y			umn A Months	Eli	Column E igible Unit Months	_	s)	Resident	olumn C Participa Months	ation	Unit
Cate	gorization of Unit Mo	nths:		•			First of Mo	nth					
	upied Unit Months						∐Last of Moi	nth					
01	Occupied dwelling units - housing eligible family un				116		11	16			116		
02	Occupied dwelling units - employee, police officer, personnel who is not othe public housing	or other	security		0						0		
03	New units - eligible to recoduring the funding period on Lines 01, 02, or 05-13	but not i			0			0			0		
04	New units - eligible to rece from 10/1 to 12/31 of pre- period but not included or Calculation of Operating S	vious fur previou	nding		0			0			0		
	ant Unit Months												
05	Units undergoing moderni	ization			0			0					
06 Special use units				0		0							
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litigati	on			0			0					
80	Units vacant due to disast				0			0					
09	Units vacant due to casua				4			4					
10	Units vacant due to chang conditions	ging mar	ket		0			0					
11	Units vacant and not cate	gorized	above		0								
-	er ACC Unit Months												
12	Units eligible for asset rep and still on ACC (occupie				0								
13	All other ACC units not ca	tegorize	ed above		0								

Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
15	Total Unit Months	120	120	116
16	Units eligible for funding for resident			
	participation activities (Line 15C divided			10
	by 12)			
Spec	cial Provision for Calculation Of Utilities Expe	nse Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning fee	Section 3		
ine	Description	Section 5	Requested by PHA	HUD Modifications
No.	·		Requested by FRA	TIOD MOUITORIOTIS
	A. Formula Expenses ect Expense Level (PEL)			
Proje 01	PUM project expense level (PEL)		\$372.78	\$372.78
01	Inflation factor		1.01200	\$372.78 1.01200
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$377.25	\$377.25
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colum	\$377.25 \$45,270	\$45,270	
	ies Expense Level (UEL)	5,	\$10,270	Ţ.O,E.
05	PUM utilities expense level (UEL) (from Line 26 of fo	orm HLID-52722	\$2.62	\$2.62
06	UEL (Part A, Line 05 times Section 2, Line 15, Colum		\$314	\$314
Add-			****	****
07	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)	\$3,913	\$3,893	
10	Cost of independent audit		\$250	\$250
11	Funding for resident participation activities	\$250	\$250	
12	Asset management fee		\$480	\$480
13	Information technology fee		\$240	\$240
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regulation		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through 1	5)	\$5,133	\$5,113
17	Total Formula Expenses (Part A, Line 04 plus Lin	ne 06 plus Line 16)	\$50,717	\$50,697
art	B. Formula Income			
01	PUM formula income		\$332.78	\$332.78
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lines	01 and 02)	\$332.78	\$332.78
)4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$39,934	\$39,934
art (	C. Other Formula Provisions			
01	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding	·	\$0	\$0
03	Other		\$0	\$0
)4		C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B, Li		\$10,783	\$10,763
02	Cost of independent audit (Same as Part A, Line 10)		\$250	\$250
03	Formula amount (greater of Part D, Lines 01 or 02)		\$10,783	\$10,763
	E. Calculation of Operating Subsidy (HUD Use Only	)		***
)1	Formula amount (same as Part D, Line 03)			\$10,763
02	Adjustment due to availability of funds			\$0
03 04	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 min	un Line 02 minus Line 02\		\$0
J4	runus Obligateu foi Feriod (Part E, Line 01 min	us Line 02 minus Line 03)		\$0